



Republic of the Philippines
Cebu Normal University
Osmeña Blvd., Cebu City, 6000, Philippines



ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL

UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of One (1) Year Contract to Provide for Security Services	Security Office	Procurement of One (1) Year Contract to Provide for Security Services	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Appropriations and STF 2027 Appropriations	12,000,000.00	Renewal of Regular and Recurring Services	Procurement of One (1) Year Contract to Provide for Security Services
Procurement of Janitorial Services for FY 2027	General Services Unit (GSU)	Procurement of Janitorial Services for FY 2027	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Appropriations and STF 2027 Appropriations	10,000,000.00	Renewal of Regular and Recurring Services	Procurement of Janitorial Services for FY 2027
12 months Maintenance Services of 2 Elevators at TAC Building	General Services Unit (GSU)	12 months Maintenance Services of 2 Elevators at TAC Building	Section 31. Direct Contracting	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Current Appropriations	250,000.00	Renewal of Regular and Recurring Services	12 months Maintenance Services of 2 Elevators at TAC Building
12 months Maintenance Services of 1 Elevator at ACAS Building	General Services Unit (GSU)	12 months Maintenance Services of 1 Elevator at ACAS Building	Section 31. Direct Contracting	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Current Appropriations	160,000.00	Renewal of Regular and Recurring Services	12 months Maintenance Services of 1 Elevator at ACAS Building
Maintenance Services of CNU Generators	General Services Unit (GSU)	Maintenance Services of CNU Generators	Section 31. Direct Contracting	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Current Appropriations	400,000.00	Renewal of Regular and Recurring Services	Maintenance Services of CNU Generators
Hauling Services (Garbage and Hazardous Waste)	General Services Unit (GSU)	Hauling Services (Garbage and Hazardous Waste)	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	STF 2027 Appropriations	500,000.00	Life Cycle Assessment (LCA)	Hauling Services (Garbage and Hazardous Waste)
1-Year Supply of Purified Drinking Water for CY 2027	General Services Unit (GSU)	1-Year Supply of Purified Drinking Water for CY 2027	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	STF 2027 Appropriations	420,000.00	Life Cycle Assessment (LCA)	1-Year Supply of Purified Drinking Water for CY 2027
Pest Control Services	General Services Unit (GSU)	Pest Control Services	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	GAA 2027 Current Appropriations	372,000.00	Life Cycle Assessment (LCA)	Pest Control Services
Siphoning of Septic Tank (All Campuses)	General Services Unit (GSU)	Siphoning of Septic Tank (All Campuses)	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	GAA 2027 Current Appropriations	600,000.00	Life Cycle Assessment (LCA)	Siphoning of Septic Tank (All Campuses)
Supply of Petroleum, Oil and Lubricant Products	Supply and Property Management Unit (SPMU) and Cultural	POL Products	Section 35.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	GAA 2027 Current Appropriations	1,006,370.00	Life Cycle Assessment (LCA)	Supply of Petroleum, Oil and Lubricant Products
Hotel Accommodation with Full Board Meals and Venue Rental	Planning Unit	Hotel Accommodation with Full Board Meals and Venue Rental	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	09-2026	12-2026	GAA 2027 Appropriations, STF 2027 Appropriations and IGP Fund	5,323,400.00	Use of Framework Agreement Section	Hotel Accommodation with Full Board Meals and Venue Rental
Meals Framework	Planning Unit	Meals Framework	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	09-2026	12-2026	GAA 2027 Appropriations, STF 2027 Appropriations and IGP Fund	10,721,930.00	Use of Framework Agreement Section	Meals Framework
Accountable Forms - Service Invoice	Cahier's Unit	Accountable Forms	Section 35.5 Agency-to-Agency	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	STF 2027 Appropriations	99,900.00	Life Cycle Assessment (LCA)	Accountable Forms - Service Invoice
Awards/Rewards - Plaques	Arts, Sciences, Nursing, CTE, Guidance, HRMO, IGP, Medellin, Medicine, NSTP	Plaques	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	GAA 2027 Appropriations, STF 2027 Appropriations and IGP Fund	210,801.50	Life Cycle Assessment (LCA)	Awards/Rewards - Plaques
Medals for Latin Honors and Topnotchers	Ang Suga, Balamban, Arts, Nursing, CTE, Medicine, SADO, Registrar, SSC	Medals for Latin Honors and Topnotchers	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	STF 2027 Appropriations	445,000.00	Life Cycle Assessment (LCA)	Medals for Latin Honors and Topnotchers
Certificate Jackets for TOR and Diploma	Arts, Balamban, Nursing, CTE, Medicine, Registrar	Certificate Jackets for TOR and Diploma	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10-2026	12-2026	STF 2027 Appropriations	884,000.00	Life Cycle Assessment (LCA)	Certificate Jackets for TOR and Diploma

Construction of Eight-Storey Academic Building, Phase II - Balamban Campus	Balamban	Construction of Eight-Storey Academic Building, Phase II - Balamban Campus	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	10–2026	12–2026	GAA 2026 Continuing Appropriations - Capital Outlay	30,000,000.00	Design-and-Build Scheme for Infrastructure Projects	Construction of Eight-Storey Academic Building, Phase II - Balamban Campus
ICT Office Supplies - Toners for RICOH-Gestetner Machines	ICTU, SADO, President's Office	Toners for RICOH-Gestetner Machines	Section 31. Direct Contracting	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Appropriations and STF 2027 Appropriations	1,954,000.00	Life Cycle Assessment (LCA)	ICT Office Supplies - Toners for RICOH-Gestetner Machines
ICT Office Supplies - Inks, Toners and Cartridges for Various Printers	ICTU, COL, Guidance, GSU, GAD, Internal Audit, Medellin, SADO, Planning, President's Office, SSC	Inks, Toners and Cartridges for Various Printers	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Appropriations and STF 2027 Appropriations	1,493,521.45	Life Cycle Assessment (LCA)	ICT Office Supplies - Inks, Toners and Cartridges for Various Printers
Zoom subscription	ICTU	Zoom subscription	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	09–2026	12–2026	GAA 2027 Appropriations and STF 2027 Appropriations	600,000.00	Life Cycle Assessment (LCA)	Zoom subscription
SVISNET	ICTU	SVISNET	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	09–2026	12–2026	STF 2027 Appropriations	300,000.00	Life Cycle Assessment (LCA)	SVISNET
Internet Subscription	ICTU	Internet Subscription	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	09–2026	12–2026	GAA 2027 Appropriations and STF 2027 Appropriations	2,760,000.00	Life Cycle Assessment (LCA)	Internet Subscription
Various Laboratory Machineries and Equipment	Nursing	Various Laboratory Machineries and Equipment	Section 27. Competitive Bidding	YES	Lowest Calculated Responsive Bid (LCRB)	09–2026	12–2026	GAA 2027 Current Appropriations (Capital Outlay)	15,150,000.00	Life Cycle Assessment (LCA)	Various Laboratory Machineries and Equipment
1 lot Carpentry Materials	GSU	1 lot Carpentry Materials	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Current Appropriations	550,000.00	Life Cycle Assessment (LCA)	1 lot Carpentry Materials
1 lot Electrical and Mechanical Supplies	GSU	1 lot Electrical and Mechanical Supplies	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Current Appropriations	500,000.00	Life Cycle Assessment (LCA)	1 lot Electrical and Mechanical Supplies
1 lot Painting Materials	GSU	1 lot Painting Materials	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Current Appropriations	500,000.00	Life Cycle Assessment (LCA)	1 lot Painting Materials
1 lot Plumbing Materials	GSU	1 lot Plumbing Materials	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	GAA 2027 Current Appropriations	400,000.00	Life Cycle Assessment (LCA)	1 lot Plumbing Materials
Subscription to Printed Newspaper	Library	Subscription to Printed Newspaper	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	STF 2027 Appropriations	100,000.00	Life Cycle Assessment (LCA)	Subscription to Printed Newspaper
Subscription to Printed Journals	Library	Subscription to Printed Journals	Section 34. Small Value Procurement	YES	Lowest Calculated Responsive Quotation (LCRQ)	10–2026	12–2026	STF 2027 Appropriations	100,000.00	Life Cycle Assessment (LCA)	Subscription to Printed Journals
Drugs and Medicines	Clinic	Drugs and Medicines	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	03–2027	05–2027	GAA 2027 Appropriations and STF 2027 Appropriations	1,989,844.50	Life Cycle Assessment (LCA)	Drugs and Medicines
Medical, Dental and Laboratory Supplies	Clinic, Nursing, COM	Medical, Dental and Laboratory Supplies	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	03–2027	05–2027	GAA 2027 Appropriations and STF 2027 Appropriations	783,321.61	Life Cycle Assessment (LCA)	Medical, Dental and Laboratory Supplies
Customized Flags (CNU, ASEAN and Philippine Flag)	Supply	Customized Flags (CNU, ASEAN and Philippine Flag)	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	GAA 2027 Current Appropriations	336,000.00	Life Cycle Assessment (LCA)	Customized Flags (CNU, ASEAN and Philippine Flag)
Cleaning Supplies and Materials	Supply	Cleaning Supplies and Materials	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01–2027	03–2027	GAA 2027 Current Appropriations	965,000.00	Life Cycle Assessment (LCA)	Cleaning Supplies and Materials
Student Insurance	SSC	Student Insurance	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	380,000.00	Life Cycle Assessment (LCA)	Student Insurance
Advertising Expenses	IFMSU	Advertising Expenses	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	100,000.00	Life Cycle Assessment (LCA)	Advertising Expenses
Printing and Publications	Ang Suga, Sciences, CTE, Cultural, Extension, IFMSU, SADO, VPAA	Printing and Publications	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	GAA 2027 Appropriations and STF 2027 Appropriations	866,700.00	Life Cycle Assessment (LCA)	Printing and Publications
Various Printers and Scanners	Balamban, Finance, HRMU, Medellin	Various Printers and Scanners	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	727,000.00	Life Cycle Assessment (LCA)	Various Printers and Scanners
Smart TVs	HMRU, Medellin	Smart TVs	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	160,000.00	Life Cycle Assessment (LCA)	Smart TVs
Various Furniture and Fixtures	COL, ERC, SADO, SSC, Testing	Various Furniture and Fixtures	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	550,450.00	Life Cycle Assessment (LCA)	Various Furniture and Fixtures
Venue Rental	CTE, SADO, SPEAR, Testing	Venue Rental	Section 35.5 Agency-to-Agency	NO	Lowest Calculated Responsive Quotation (LCRQ)	04–2027	06–2027	STF 2027 Appropriations	647,400.00	Life Cycle Assessment (LCA)	Venue Rental
Oracle Database	ICTU	Oracle Database	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01–2027	03–2027	STF 2027 Appropriations	900,000.00	Life Cycle Assessment (LCA)	Oracle Database

Uniforms for Sale	IGP	Uniforms for Sale	Section 31. Direct Contracting	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	02-2027	IGP 2027 Funds	1,046,225.00	Life Cycle Assessment (LCA)	Uniforms for Sale
ID Sling for Sale	IGP	ID Sling for Sale	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	IGP 2027 Funds	50,795.00	Life Cycle Assessment (LCA)	ID Sling for Sale
School Supplies and Materials for Sale	IGP	School Supplies and Materials for Sale	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01-2027	03-2027	IGP 2027 Funds	105,640.00	Life Cycle Assessment (LCA)	School Supplies and Materials for Sale
Test Scoring Sheets	Testing, COM	Test Scoring Sheets	Section 31. Direct Contracting	NO	Lowest Calculated Responsive Quotation (LCRQ)	04-2027	06-2027	STF 2027 Appropriations	1,580,000.00	Life Cycle Assessment (LCA)	Test Scoring Sheets
Annual Water Testing	GSU	Annual Water Testing	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	GAA 2027 Current Appropriations	50,000.00	Life Cycle Assessment (LCA)	Annual Water Testing
Auxiliary Equipment and Device	VPRE	Auxiliary Equipment and Device	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	04-2027	06-2027	STF 2027 Appropriations	140,000.00	Life Cycle Assessment (LCA)	Auxiliary Equipment and Device
Turnitin Plagiarism Check	VPRE	Turnitin Plagiarism Check	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01-2027	03-2027	GAA 2027 Current Appropriations	780,000.00	Life Cycle Assessment (LCA)	Turnitin Plagiarism Check
Subscription to Digital Journal Management and Publishing Platform	VPRE	Subscription to Digital Journal Management and Publishing Platform	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01-2027	03-2027	GAA 2027 Current Appropriations	2,150,000.00	Life Cycle Assessment (LCA)	Subscription to Digital Journal Management and Publishing Platform
Various Sports Uniforms and Costumes	Cultural, SPEAR, HRMU	Various Sports Uniforms and Costumes	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	04-2027	06-2027	STF 2027 Appropriations	1,082,500.00	Life Cycle Assessment (LCA)	Various Sports Uniforms and Costumes
Laundry Services	Nursing	Laundry Services	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	04-2027	06-2027	STF 2027 Appropriations	25,000.00	Life Cycle Assessment (LCA)	Laundry Services
LED Wall, Lights and Sounds Rental	COM, IGP	LED Wall, Lights and Sounds Rental	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	STF 2027 Appropriations and IGP 2027 Funds	180,000.00	Life Cycle Assessment (LCA)	LED Wall, Lights and Sounds Rental
Stage / Venue and Flower Decorations	Nursing, CTE, IGP, COM	Stage / Venue and Flower Decorations	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	STF 2027 Appropriations and IGP 2027 Funds	170,000.00	Life Cycle Assessment (LCA)	Stage / Venue and Flower Decorations
Subscription to Single Sign-On Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources	Library	Subscription to Single Sign-On Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	GAA 2027 Current Appropriations	700,000.00	Life Cycle Assessment (LCA)	Subscription to Single Sign-On Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources
Subscription to Online Philippine Law Collection	Library	Subscription to Online Philippine Law Collection	Section 34. Small Value Procurement	NO	Lowest Calculated Responsive Quotation (LCRQ)	01-2027	03-2027	STF 2027 Appropriations	320,000.00	Life Cycle Assessment (LCA)	Subscription to Online Philippine Law Collection
Subscription to Electronic Multidisciplinary Academic Research Resources (E-ebooks, E-journals, and E-magazines)	Library	Subscription to Electronic Multidisciplinary Academic Research Resources (E-ebooks, E-journals, and E-magazines)	Section 27. Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01-2027	03-2027	STF 2027 Appropriations	1,200,000.00	Life Cycle Assessment (LCA)	Subscription to Electronic Multidisciplinary Academic Research Resources (E-ebooks, E-journals, and E-magazines)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Various Office Supplies	SPMU, Ang Suga, COL, Extension, Museum, SADO, SSC, Testing	Common-Use Supplies and Equipment (CSE)	PS-DBM (Procurement Service - Department of Budget and Management)	YES	Lowest Calculated Responsive Bid (LCRB)	10-2026	12-2026	GAA 2027 Appropriations and STF 2027 Appropriations	4,014,623.81	N/A	Procurement of Various Office Supplies

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 97,800,922.95
Total Amount of CSEs to be purchased from PS-DBM: 4,014,623.81
Total Amount of Estimated Budget: 119,801,422.87

Prepared by:

DR. MARY JHOANNE T. DE LA CRUZ

Signature over Printed Name

Position/Designation

Bids and Awards Committee Head Secretariat

Date :

Recommended by:

By the Authority of the Bids and Awards Committee:

DR. ANGELINE M. POGOY

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date :

Approved by:

DR. LAURENCE L. GARCIA

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date :