



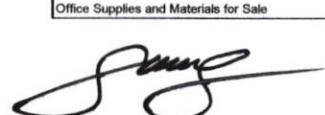
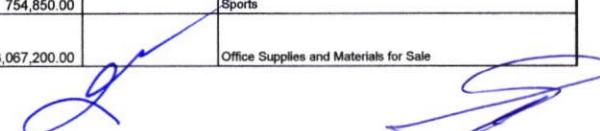
ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 3]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Advertising Expenses	IFMSU	Printing of Operations Manual and Annual Reports	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	08/2025	10/2025	GAA 2025 - Current Appropriation	100,000.00		Printing of Operations Manual and Annual Reports
Capital Outlay - Motor Vehicles (1 unit Bus)	PSMU	1 unit Bus	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	02/2025	GAA 2025 - Current Appropriation (Capital Outlay)	10,000,000.00		1 unit Bus
Capital Outlay - Other Infrastructure Assets (LED Wall and Laser Projector)	ICTU	Collapsible LED Walls and Laser Projector for CNU Main, Balamban and Medellin Campus	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	03/2025	04/2025	GAA 2024 - Continuing Appropriation (Capital Outlay)	5,284,172.00		Collapsible LED Walls and Laser Projector for CNU Main, Balamban and Medellin Campus
Capital Outlay - Other Machinery and Equipment	ICTU	Desktop Computers, Printers, SMART TVs and Drones and Heavy Duty Copiers	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	02/2025	07/2025	GAA 2025 - Current Appropriation (Capital Outlay)	15,000,000.00		Desktop Computers, Printers, SMART TVs and Drones and Heavy Duty Copiers
Capital Outlay - Other Machinery and Equipment - Appliances	COM	SMART TVs and Mobile Phone for Office Use	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	11/2024	02/2025	GAA 2024 - Continuing Appropriation (Capital Outlay)	3,332,070.00		SMART TVs and Mobile Phone for Office Use
Capital Outlay - Other Structures (Child Minding Center)	GAD	Construction of Child Minding Center	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	11/2024	01/2025	GAA 2025 - Current Appropriation (Capital Outlay)	2,500,000.00		Infrastructure - Construction of Child Minding Center
Communication Expense - Internet Subscription	ICTU	Internet Services for CNU Main, Balamban, Medellin and CNU-VSMC	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	11/2024	12/2024	GAA 2025 - Current Appropriation	2,763,000.00		Recurring Services - Internet Services for CNU Main, Balamban and Medellin Campuses
General Services - Janitorial Services	GSU	Janitorial Services with Provision for Cleaning Supplies and Materials	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	02/2025	GAA 2025 - Current Appropriation	4,289,656.96		Janitorial Services with Provision for Cleaning Supplies and Materials
General Services - Other General Services (Clerical)	HRMU	Clerical Services	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	02/2025	GAA 2025 - Current Appropriation	1,743,000.00		Clerical Services
General Services - Other Land Improvements	GSU	Materials for Garden Enhancement	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	03/2025	07/2025	GAA 2025 - Current Appropriation	330,000.00		Materials for Garden Enhancement
General Services - Security Services	Security	Security Services for CY 2025	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	02/2025	GAA 2025 - Current Appropriation	3,058,000.00		Security Services
Other Subscriptions	Library	Subscription to Single Sign-On Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	07/2025	10/2025	GAA 2025 - Current Appropriation	700,000.00		Subscription to Single Sign-On Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources
Printing and Publication Expenses	IFMSU, VPRPICE	Printing of Operations Manual and Annual Reports, Coffee Table Book, Brochures	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	09/2025	10/2025	GAA 2025 - Current Appropriation	515,700.00		Printing of Operations Manual and Annual Reports, Coffee Table Book, Brochures
Repair and Maintenance - ICT Equipment	Registrar	Repair and Maintenance Registrar's Office Gestetner Digital Copier	Direct Contracting	No	Lowest Calculated and Responsive Quote (LCRQ)	07/2025	08/2025	GAA 2025 - Current Appropriation	230,000.00		Repair and Maintenance Registrar's Office Gestetner Digital Copier
Repair and Maintenance - Motor Vehicles	PSMU	Van and Pick-up Vehicle Tires	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	08/2025	11/2025	GAA 2025 - Current Appropriation	198,600.00		Preventive Repair and Maintenance for Aircon of Rosa Bus
Repair and Maintenance - Office Equipment	GSU, Cash	12-Month Money Counter Repair and Maintenance and ACU Repair	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	03/2025	04/2025	GAA 2025 - Current Appropriation	212,000.00		Repair and Maintenance - Office Equipment
Repair and Maintenance - Other Machinery and Equipment	GSU	Maintenance of Elevators	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	09/2025	11/2025	GAA 2025 - Current Appropriation	658,880.72		Repair and Maintenance of Elevators
Research, Exploration and Development & Extension Expenses	VPRPICE, EXTENSION, PFFTU	Research, Exploration and Development & Extension Expenses	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	GAA 2025 - Current Appropriation	19,536,858.00		Research, Exploration and Development & Extension Expenses

School Buildings - Buildings and Other Structure	GSU	Carpentry, Plumbing, Electrical and Mechanical, Painting , Tools and Equipment	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	GAA 2025 - Current Appropriation	1,278,880.00		Carpentry, Plumbing, Electrical and Mechanical, Painting , Tools and Equipment
Subscription Expenses (Online, Journals, etc)	VPRPICE, ICTU	Digital Journal Management Publishing Platform and Zoom Subscription	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	11/2024	02/2025	GAA 2025 - Current Appropriation	2,358,831.00		Digital Journal Management Publishing Platform and Zoom Subscription
Supplies and Materials - Accountable Forms	Cash	Sales Invoices and Checks	Direct Contracting	No	Lowest Calculated and Responsive Quote (LCRQ)	02/2025	03/2025	GAA 2025 - Current Appropriation	530,000.00		Sales Invoices and Checks
Supplies and Materials - Drugs and Medicines	Clinic	Drugs and Medicines	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	02/2025	04/2025	GAA 2025 - Current Appropriation	1,000,000.00		Drugs and Medicines
Supplies and Materials - Fuel, Oil, Lubricants	PSMU	Fuel, Oil and Lubricants Products	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	01/2025	GAA 2025 - Current Appropriation	1,000,000.00		Fuel, Oil and Lubricants Products
Supplies and Materials - ICT Office Supplies	ICTU	Laserjet Consumables	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	08/2025	10/2025	GAA 2025 - Current Appropriation	658,136.44		Laserjet Consumables
Supplies and Materials - Other Supplies and Materials	Testing	Test Materials	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	08/2025	11/2025	GAA 2025 - Current Appropriation	787,582.00		Test Materials
Training Expenses (Accommodation only)	CTE, VPRPICE, COM, CCAS, QA, PFPTU, EXTENSION	Hotel Accommodation and Venue Rentals	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	05/2025	GAA 2025 - Current Appropriation	3,177,650.00		Hotel Accommodation and Venue Rentals
Training Expenses (Meals only)	CTE, VPRPICE, COM, BALAMBAN, CCAS, QA, GAD, CNAHS, EXTENSION, CCAIS	Meals for different activities	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	02/2025	04/2025	GAA 2025 - Current Appropriation	1,489,700.00		Meals for different activities
Travelling Expenses - Foreign (includes Airfare)	Internalization	Travelling Expenses - Foreign (includes Airfare)	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	GAA 2025 - Current Appropriation	498,000.00		Travelling Expenses - Foreign (includes Airfare)
Travelling Expenses - Local (includes Airfare)	VPAAA, CTE, CCAIS, CPGSS, CNAHS, COM, BALAMBAN, MEDELLIN, OUP	Travelling Expenses - Local (includes Airfare)	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	GAA 2025 - Current Appropriation	1,017,000.00		Travelling Expenses - Local (includes Airfare)
Utility Expenses - Electricity	GSU	Electricity Expenses	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	GAA 2025 - Current Appropriation	6,014,000.00		Electricity Expenses
Utility Expenses - Water	GSU	Water Expenses	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	GAA 2025 - Current Appropriation	1,426,000.00		Water Expenses
Digital Eye Examination Simulator	COM	Digital Eye Examination Simulator	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	08/2025	10/2025	GAA 2024 - Continuing Appropriation (Capital Outlay)	1,200,000.00		Digital Eye Examination Simulator
Laboratory Furnitures and Fixtures	COM	Various Laboratory Furnitures and Fixtures	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	GAA 2024 - Continuing Appropriation (Capital Outlay)	1,097,000.00		Various Laboratory Furnitures and Fixtures
Laboratory Supplies and Instruments	COM	Laboratory Supplies and Instruments	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	GAA 2024 - Continuing Appropriation	2,267,261.00		Laboratory Supplies and Instruments
Test Scoring Sheets	COM	Test Scoring Sheets	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	04/2025	06/2025	GAA 2024 - Continuing Appropriation	110,000.00		Test Scoring Sheets
Various Appliances	COM	Various Appliances	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	GAA 2024 - Continuing Appropriation (Capital Outlay)	1,628,000.00		Various Appliances
Various Laboratory Equipment	COM	Various Laboratory Equipment	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	GAA 2024 - Continuing Appropriation	94,000.00		Various Laboratory Equipment
Awards and Rewards	CULTURAL, NSTP, SSC, CPGSS, CTE, CTHHM, HRMU, SADO	Loyalty Awards, Plaques and Medals	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	03/2025	05/2025	Special Trust Fund (STF) 2025 Current	478,920.00		Loyalty Awards, Plaques and Medals
Capital Outlay - Computer Software	LIBRARY, TESTING	Philippine Online Law Collection	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	03/2025	05/2025	Special Trust Fund (STF) 2025 Current	250,000.00		Philippine Online Law Collection
Capital Outlay - Office Equipment	CLINIC	Desktop Sheet-Fed Scanner, etc	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	07/2025	09/2025	Special Trust Fund (STF) 2025 Current	199,201.05		Desktop Sheet-Fed Scanner, etc
Capital Outlay - Other Machinery and Equipment	LIBRARY, TESTING, MUSEUM, GSU, ICTU, CASHIER, VPAFEA	Safety Vault, Test Scoring Machine, and other Office Equipment	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	06/2025	Special Trust Fund (STF) 2025 Current	5,099,270.76		Safety Vault, Test Scoring Machine, and other Office Equipment
Capital Outlay - Other Structures	CNU Main Campus	Construction of Donation and Heritage Marker with Shed	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	05/2025	07/2025	Special Trust Fund (STF) 2025 Current	1,317,883.94		Construction of Donation and Heritage Marker with Shed
General Services - Janitorial Services	GSU	Janitorial Services with Provision for Cleaning Supplies and Materials	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	11/2024	02/2025	Special Trust Fund (STF) 2025 Current	5,926,088.72		Janitorial Services with Provision for Cleaning Supplies and Materials
General Services - Other General Services (Clerical)	HRMU	Clerical Services	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	02/2025	Special Trust Fund (STF) 2025 Current	2,994,833.76		Clerical Services

General Services - Security Services	Security	Security Services for CY 2025	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	02/2025	Special Trust Fund (STF) 2025 Current	6,795,889.52		Security Services for CY 2025
Insurance Expenses	SSC	Student Insurance	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	02/2025	03/2205	Special Trust Fund (STF) 2025 Current	320,000.00		Student Insurance
Other Subscriptions	LIBRARY, VPRPICE	Electronic/Digital Library Resources and Grammar Checker Online Premium Subscription	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	07/2025	10/2025	Special Trust Fund (STF) 2025 Current	900,000.00		Electronic/Digital Library Resources and Grammar Checker Online Premium Subscription
Printing and Publication Expenses	CULTURAL, NSTP, TESTING, ILS, SSC, BALAMBAN, BORSU, EXTENSION, HRMU, MEDELLIN, VPAFEA, VPRPICE	Layout and Printing Services of Annual Reports, Manuals and Tarpaulins	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	06/2025	09/2025	Special Trust Fund (STF) 2025 Current	1,068,270.45		Layout and Printing Services of Annual Reports, Manuals and Tarpaulins
Repair and Maintenance - Motor Vehicles	PSMU	Preventive Repair and Maintenance for Aircon of Rosa Bus	Small Value Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	04/2025	09/2025	Special Trust Fund (STF) 2025 Current	114,621.00		Preventive Repair and Maintenance for Aircon of Rosa Bus
Research, Exploration and Development & Extension Expenses	RDP	Turnitin Anti-Plagiarism	Direct Contracting	No	Lowest Calculated and Responsive Quote (LCRQ)	04/2025	07/2025	Special Trust Fund (STF) 2025 Current	685,000.00		Turnitin Anti-Plagiarism
Subscription Expenses	LIBRARY	Subscription to Local Laws Jurisprudence	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	03/2025	Special Trust Fund (STF) 2025 Current	536,665.00		Subscription to Local Laws Jurisprudence
Supplies and Materials - Drugs and Medicines	CLINIC, BALAMBAN	Drugs and Medicines	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	09/2025	12/2025	Special Trust Fund (STF) 2025 Current	976,065.00		Drugs and Medicines
Supplies and Materials - Fuel, Oil, Lubricants	PSMU	Fuel, Oil and Lubricants Products	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2024	01/2025	Special Trust Fund (STF) 2025 Current	100,000.00		Fuel, Oil and Lubricants Products
Supplies and Materials - Office Supplies	NSTP, SSC, TESTING, GUIDANCE, CCAS, CPGSS, CTHHM, SADO	Supplies and Materials - Office Supplies	Competitive Bidding	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	676,705.00		Supplies and Materials - Office Supplies
Supplies and Materials - Other Supplies and Materials	NSTP, TESTING, BORSU, BALAMBAN, MEDELLIN	Supplies and Materials - Other Supplies and Materials	Competitive Bidding	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	2,936,943.61		Supplies and Materials - Other Supplies and Materials
Supplies and Materials - Semi-Expendable Machinery and Equipment	TESTING, GUIDANCE, ILS, BALAMBAN, MEDELLIN	Supplies and Materials - Semi-Expendable Machinery and Equipment	Competitive Bidding	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	305,176.00		Supplies and Materials - Semi-Expendable Machinery and Equipment
Supplies and Materias - Semi-Expendable Furnitures, Fixtures and Books	LIBRARY, TESTING, GUIDANCE, BORSU	Supplies and Materias - Semi-Expendable Furnitures, Fixtures and Books	Competitive Bidding	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	976,839.19		Supplies and Materias - Semi-Expendable Furnitures, Fixtures and Books
Training Expenses (Accommodation only)	CTE, VPRPICE, COM, CCAS, QA, PFTTU, EXTENSION	Hotel Accommodation and Venue Rentals	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	04/2025	05/2025	Special Trust Fund (STF) 2025 Current	5,644,840.00		Hotel Accommodation and Venue Rentals
Training Expenses (Meals only)	CTE, VPRPICE, COM, BALAMBAN, CCAS, QA, GAD, CNAHS, EXTENSION, CCAIS	Meals for different activities	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	02/2025	04/2025	Special Trust Fund (STF) 2025 Current	1,803,950.00		Meals for different activities
Travelling Expenses - Foreign (includes Airfare)	COM, EXTENSION, VPRPICE	Travelling Expenses - Foreign (includes Airfare)	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	1,449,730.00		Travelling Expenses - Foreign (includes Airfare)
Travelling Expenses - Local (includes Airfare)	GUIDANCE, LIBRARY, NSTP, CTE, SSC, BORSU, PRES OFFICE, QA, VPAFEA, BALAMBAN, CNAHS, CCAS, COM, CPGSS, CTE, CTHHM, EXTENSION, MEDELLIN, SADO, VPAA, VPRPICE	Travelling Expenses - Local (includes Airfare)	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	7,259,081.58		Travelling Expenses - Local (includes Airfare)
Utility Expenses - Electricity	GSU	Electricity Expenses	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	11,183,868.21		Electricity Expenses
Utility Expenses - Water	GSU	Water Expenses	Negotiated Procurement	No	Lowest Calculated and Responsive Quote (LCRQ)	01/2025	12/2025	Special Trust Fund (STF) 2025 Current	2,488,119.73		Water Expenses
Capital Outlay - Other Machinery and Equipment (DOST)	RITBPB	Science Laboratory Equipment	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	09/2025	11/2025	Miscellaneous Trust Fund (MTF 2025)	6,145,000.00		Science Laboratory Equipment
ICONS 13	IGP	Conduct of International Conference of Nurses (ICONS 13)	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	11/2025	Income Generating Program (IGP) 2025	3,113,000.00		Conduct of International Conference of Nurses (ICONS 13)
International Conference on Science and Computing	IGP	International Conference on Science and Computing	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	04/2025	Income Generating Program (IGP) 2025	480,200.00		International Conference on Science and Computing
IRCAS - 1st International Conference for the Culture, Arts and Sports	IGP	IRCAS - 1st International Conference for the Culture, Arts and Sports	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	04/2025	Income Generating Program (IGP) 2025	754,850.00		IRCAS - 1st International Conference for the Culture, Arts and Sports
Office Supplies and Materials for Sale	IGP	Office Supplies and Materials for Sale	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	04/2025	Income Generating Program (IGP) 2025	3,067,200.00		Office Supplies and Materials for Sale

School Uniforms for Sale	IGP	School Uniforms for Sale	Direct Contracting	No	Consignment	01/2025	12/2025	Income Generating Program (IGP) 2025	5,935,000.00		School Uniforms for Sale
TESTCON 2025	IGP	TESTCON 2025	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	04/2025	Income Generating Program (IGP) 2025	21,800.00		TESTCON 2025
Training on Special Needs, Early Childhood, Internationalization and Lifelong Learning	IGP	Training on Special Needs, Early Childhood, Internationalization and Lifelong Learning	Competitive Bidding	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	04/2025	Income Generating Program (IGP) 2025	838,400.00		Training on Special Needs, Early Childhood, Internationalization and Lifelong Learning
Medals for SCUAA 7	Cultural	Customized Medals	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	01/2025	SCUAA Funds	985,985.00		Customized Medals
Sports Equipment for SCUAA 7	Cultural	Sports Equipment for SCUAA 7	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	01/2025	SCUAA Funds	948,000.00		Sports Equipment for SCUAA 7
Sports Uniform for SCUAA Athletes	Cultural	Sport Uniform for SCUAA Athletes	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	01/2025	SCUAA Funds	597,500.00		Sport Uniform for SCUAA Athletes
Hardware Supplies and Materials for SCUAA preparation	Cultural	Hardware Supplies and Materials for SCUAA preparation	Small Value Procurement	Yes	Lowest Calculated and Responsive Quote (LCRQ)	12/2024	01/2025	SCUAA Funds	624,000.00		Hardware Supplies and Materials for SCUAA preparation
Meals for SCUAA 7	Cultural	Catering Services and Packed Meals for SCUAA 7	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	01/2025	SCUAA Funds	843,750.00		Catering Services and Packed Meals for SCUAA 7
Athletic Jackets for SCUAA 7	Cultural	Athletic Jackets for SCUAA 7	Competitive Bidding	Yes	Lowest Calculated and Responsive Bid (LCRB)	12/2024	01/2025	SCUAA Funds	788,000.00		Athletic Jackets for SCUAA 7
Fuel for Vehicles for SCUAA 7	Cultural	Fuel for Vehicles for SCUAA 7	Small Value Procurement	Yes	Lowest Calculated and Responsive Quote (LCRQ)	12/2024	01/2025	SCUAA Funds	139,860.00		Fuel for Vehicles for SCUAA 7
Toners and Inks for SCUAA 7	Cultural	Toners and Inks for SCUAA 7	Small Value Procurement	Yes	Lowest Calculated and Responsive Quote (LCRQ)	12/2024	01/2025	SCUAA Funds	260,000.00		Toners and Inks for SCUAA 7
Office Supplies for SCUAA 7	Cultural	Office Supplies for SCUAA 7	Small Value Procurement	Yes	Lowest Calculated and Responsive Quote (LCRQ)	12/2024	01/2025	SCUAA Funds	662,000.00		Office Supplies for SCUAA 7
Other MOOE		Venue Rentals for SCUAA 7 Sports and Events (Government and Private)	Negotiated Procurement	Yes	Lowest Calculated and Responsive Quote (LCRQ)	12/2024	01/2025	SCUAA Funds	1,377,000.00		Venue Rentals for SCUAA 7 Sports and Events (Government and Private)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies	PSMU	Common-Used Supplies and Materials	PS-DBM	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	12/2025	GAA 2025 - Current Appropriation	1,553,580.64		Common-Used Supplies and Materials
Office Supplies for SALE	IGP	Common-Used Supplies and Materials	PS-DBM	No	Lowest Calculated and Responsive Bid (LCRB)	01/2025	06/2025	IGP Fund	267,600.00		Common-Used Supplies and Materials
											0

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 47,073,394.96
 Total Amount of CSEs to be purchased from PS-DBM: 1,821,180.64
 Total Amount of Estimated Budget: 189,974,666.28

Prepared by:



VICTORIA G. BONILAO
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretariat

Date : _____

Recommended by:
 By the Authority of the Bids and Awards Committee:


 DR. ALLAN ROY B. ELNAR
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson

Date : _____

Approved by:

 DR. DANIEL A. ARIASO, SR., CESO II
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date : _____

**Subject to the confirmation /
 approval by the concerned
 officer*
