

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Download one of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
- 4.0 Do not delete, add, or modify any items or codes on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/yarfaUfnWmdkKf6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhigEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-6255199 (Smart), or email apccs.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: CEBU NORMAL UNIVERSITY
Region: 7
Address: OSMEÑA BLVD., CEBU CITY

Agency Code/UACS: 08 070 0000000
Organization Type: SUC

Contact Person: GILBERT C. CARREDO, MAEd-GCE
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTIEMPTICS																											
1	12191001-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	0	0	45	45	2,502.90	15	0	0	15	834.30	0	0	10	10	556.20	0	0	0	0	0.00	70	55.62		3,893.40
2	12191001-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	60	60	21,747.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	362.45		21,747.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	0	105	115	4,084.80	30	0	0	30	1,065.60	0	0	7	7	248.64	0	0	0	0	0.00	152	35.52		5,399.04
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	11	1	88	100	3,823.00	30	0	0	30	1,146.90	0	0	10	10	382.30	0	0	0	0	0.00	140	38.23		5,352.30
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	0	20	25	233.50	0	0	10	10	93.40	0	0	0	0	0.00	0	0	0	0	0.00	35	9.34		326.90
6	60121524-GP-G01	SIGN PEN, Extra Fine Tip, Black	piece	47	1	500	548	14,856.28	120	0	0	120	3,253.20	120	0	0	120	3,253.20	60	0	0	60	1,626.60	648	27.11		22,989.28
7	60121524-GP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	16	0	597	613	16,618.43	120	0	0	120	3,253.20	120	0	0	120	3,253.20	60	0	0	60	1,626.60	913	27.11		24,751.43
8	60121524-GP-G03	SIGN PEN, Extra Fine Tip, Red	piece	81	0	80	161	4,364.71	60	0	0	60	2,168.80	60	0	0	60	2,168.80	12	0	0	12	325.32	333	27.11		9,027.63
9	60121524-GP-G04	SIGN PEN, Fine Tip, Black	piece	11	1	535	547	16,907.77	120	0	0	120	3,709.20	120	0	0	120	3,709.20	48	0	0	48	1,483.68	835	30.91		25,809.85
10	60121524-GP-G05	SIGN PEN, Fine Tip, Blue	piece	16	0	636	652	20,153.33	120	0	0	120	3,709.20	120	0	0	120	3,709.20	48	0	0	48	1,483.68	940	30.91		28,055.48
11	60121524-GP-G06	SIGN PEN, Fine Tip, Red	piece	117	0	134	251	7,758.41	120	0	0	120	3,709.20	60	0	0	60	1,854.60	48	0	0	48	1,483.68	479	30.91		14,805.89
12	60121524-GP-G07	SIGN PEN, Medium Tip, Black	piece	18	0	36	54	3,435.48	60	0	0	60	3,817.20	36	0	0	36	2,290.32	24	0	0	24	1,526.88	174	63.62		11,069.88
13	60121524-GP-G08	SIGN PEN, Medium Tip, Blue	piece	36	0	613	649	42,561.78	36	0	0	36	2,290.32	36	0	0	36	2,290.32	0	0	0	0	0.00	741	63.62		47,142.42
14	60121524-GP-G09	SIGN PEN, Medium Tip, Red	piece	18	0	50	68	4,326.16	24	0	0	24	1,526.88	36	0	0	36	2,290.32	12	0	0	12	763.44	140	63.62		8,906.80
15	60121224-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	1	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,977.95		23,977.95
17	45116009-HH-P01	MULTIMEDIA PROJECTOR	unit	0	0	3	3	50,516.46	0	1	0	1	16,836.82	0	0	0	0	0.00	0	0	0	0	0.00	4	16,836.82		67,342.28
BATTERIES AND CELLS AND ACCESSORIES																											
18	2611702-BT-A02	BATTERY, dry cell, size AA	pack	17	5	265	287	5,069.60	80	0	0	80	1,664.00	0	0	10	10	208.00	0	0	10	10	208.00	387	20.80		8,049.60
19	2611702-BT-A01	BATTERY, dry cell, size AAA	pack	10	0	202	212	3,945.32	250	0	0	250	4,652.50	0	0	10	10	186.30	0	0	10	10	186.30	482	18.61		8,970.82
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	0	0	90	90	11,400.30	10	0	0	10	1,266.70	10	0	0	10	1,266.70	10	0	0	10	1,266.70	120	126.67		15,200.40
21	47131604-BR-S01	BROOM (Walls Tampo)	piece	0	0	63	63	7,980.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	63	126.67		7,980.21
22	47131604-BR-T01	BROOM (Walls Ting Ting)	piece	0	0	15	15	395.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	26.39		395.85
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	66	66	2,786.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66	42.22		2,786.52
24	47131805-CL-P01	CLEANER, Scouring Powder	can	0	0	60	60	2,533.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42.22		2,533.20
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	2	2	18.96	0	0	2	2	18.96	0	0	2	2	18.96	0	0	2	2	18.96	8	9.48		75.84
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	38	38	2,085.82	0	0	3	3	164.67	0	0	3	3	164.67	0	0	3	3	164.67	47	54.89		2,579.83
27	47131803-OS-A01	DISINFECTANT SPRAY	can	0	0	70	70	9,838.60	0	0	1	10	1,419.80	9	0	1	10	1,419.80	9	0	1	10	1,419.80	100	141.88		14,198.00
28	47131601-DU-P01	DUST PAN	piece	0	0	25	25	1,187.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	47.50		1,187.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	2	2	628.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	314.41		628.82
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	50	50	7,175.50	5	0	0	5	717.55	5	0	0	5	717.55	5	0	0	5	717.55	65	143.51		9,328.15
31	73101612-HS-L01	HAND SOAP, liquid, 300ml.	bottle	0	0	25	25	1,090.00	5	0	4	9	392.40	5	0	4	9	392.40	5	0	4	9	392.40	52	43.60		2,267.20
32	47121804-HH-B01	MOP BUCKET	unit	0	0	4	4	6,288.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,322.32		9,289.28
33	47131501-RS-P01	RAGS	bundle	0	0	50	50	3,905.50	7	0	0	7	546.77	7	0	0	7	546.77	7	0	0	7	546.77	71	78.11		5,545.81

34	47131602-SC-P01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	0	130	130	17,153.50	0	0	30	30	3,958.50	0	0	30	30	3,958.50	0	0	30	30	3,958.50	220	131.95	29,029.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	5	0	10	15	889.20	0	0	10	10	592.80	0	0	10	10	592.80	0	0	10	10	592.80	45	59.28	2,667.60	
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	70	70	6,479.30	0	0	10	10	925.60	0	0	10	10	925.60	0	0	10	10	925.60	100	92.56	9,256.00	
38	47121702-WB-P01	WASTEBASKET	piece	0	0	50	50	2,217.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	44.34	2,217.00	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	14	0	88	83	2,425.38	0	0	20	20	584.40	2	0	2	4	116.88	2	0	2	4	116.88	111	29.22	3,243.42	
CONSUMER ELECTRONICS																											
40	52161335-OV-R01	DIGITAL VOICE RECORDER	unit	4	0	0	4	29,796.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,449.24	29,796.96	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	0	2	2	2,525.00	0	0	2	2	2,525.00	0	0	2	2	2,525.00	0	0	2	2	2,525.00	8	1,262.50	10,100.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	10	10	2,891.10	0	0	10	10	2,891.10	0	0	10	10	2,891.10	0	0	10	10	2,891.10	40	289.11	11,564.40	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-R01	HONORLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
46	56101504-CH-W01	HONORLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
49	40101604-EF-G01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-O5R001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00	
52	43211507-O5R002	DESKTOP, for H44-Range Users	unit	0	0	11	11	473,288.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	43,026.26	473,288.86	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	6	0	14	20	61,303.60	0	1	5	6	18,361.08	0	0	1	1	3,060.18	0	0	0	0	0.00	27	3,060.18	82,624.86	
54	43202010-FO-U04	FLASH DRIVE	piece	5	0	66	71	11,007.84	12	0	5	17	2,635.68	6	0	4	936.24	2	0	2	310.08	96	155.04	27	3,060.18	14,883.84	
55	43211503-LAP001	LAPTOP COMPUTER, H44-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	1	43,015.70	1	43,015.70	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	47,502.00	0.00	
57	43211708-HO-C02	COMPUTER MOUSE, Wireless	unit	3	0	42	45	7,280.55	2	2	6	10	1,617.90	6	0	5	11	1,779.60	0	0	0	0	0.00	66	161.79	10,678.14	
58	43212305-PB-L01	PRINTER, Laser, Monochrome	unit	0	0	2	2	16,679.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,339.95	16,679.90	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X01	GLUE, all-purpose	bottle	20	0	30	50	3,153.50	0	0	20	20	1,261.40	4	0	7	11	693.77	0	0	1	1	63.07	82	63.07	5,171.74	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blender type), 23/13	box	6	0	119	125	4,616.75	0	1	1	2	73.90	0	0	15	15	554.25	0	0	0	0	0.00	142	36.95	5,246.90	
63	31151804-SW-S01	STAPLE WIRE, standard	box	34	0	140	174	4,959.00	7	0	27	34	969.00	9	0	5	14	399.00	7	0	0	7	199.50	220	28.50	6,526.50	
64	31201502-TA-E01	TAPE, electrical	roll	1	1	8	10	197.40	2	1	1	4	78.96	1	1	2	5	98.70	1	1	1	3	59.22	22	10.74	434.28	
65	31201503-TA-H01	TAPE, masking, 24mm	roll	33	0	154	187	11,053.57	0	0	15	15	886.65	18	0	0	10	591.10	0	0	0	0	0.00	212	59.11	12,531.32	
66	31201503-TA-H02	TAPE, masking, 48 mm	roll	43	2	143	188	26,393.32	0	0	20	20	2,807.80	18	0	0	10	1,403.90	0	0	2	2	280.78	220	140.39	30,885.80	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	0	78	98	2,896.88	0	0	20	20	591.20	0	0	4	4	116.24	0	0	2	2	56.12	124	29.56	3,665.44	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	33	0	161	196	3,518.20	0	0	30	30	536.50	15	0	0	15	266.25	2	0	2	4	71.80	245	17.85	4,367.75	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	27	2	265	314	9,281.64	0	0	30	30	886.80	15	0	0	15	443.40	2	0	2	4	116.24	363	29.56	10,730.28	
70	31151507-TW-P01	TWINE, plastic	roll	5	0	14	19	1,363.82	0	0	5	5	358.90	0	0	1	1	71.78	0	0	0	0	0.00	25	71.78	1,794.50	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	4111604-RU-P02	RULER, plastic, 450mm	piece	7	0	45	52	1,051.96	7	0	45	52	1,051.96	7	0	45	52	1,051.96	7	0	45	52	1,051.96	208	20.23	4,267.84	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube			20	20	332.40			20	20	332.40			20	20	332.40			20	20	332.40	80	16.82	1,329.60	
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	2	2	2	2	26,575.78			2	2	26,575.78			0	0	0.00			0	0	0.00	4	13,287.89	53,151.56	
74	44122017-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	32	32	32	32	7,119.68			32	32	7,119.68			32	32	7,119.68			32	32	7,119.68	128	222.49	28,478.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	12	12	45	45	9,922.05	12		33	45	9,922.05	12		33	45	9,922.05	12		33	45	9,922.05	180	220.49	39,688.20	
76	44121710-CH-W01	CHALK, white enamel	box	30	30	30	30	1,003.80			30	30	1,003.80			30	30	1,003.80			30	30	1,003.80	120	33.66	4,015.20	
77	44122305-BF-C01	CLIP, backfold, 19mm	box	25	163	188	2,122.52	25		163	188	2,122.52	25		163	188	2,122.52	25		163	188	2,122.52	752	11.29	8,490.08		
78	44122305-BF-C02	CLIP, backfold, 25mm	box	30	106	136	2,707.76	30		106	136	2,707.76	30		106	136	2,707.76	30		106	136	2,707.76	544	19.91	10,831.04		
79	44122305-BF-C03	CLIP, backfold, 32mm	box	34	150	180	5,283.00	30		150	180	5,283.00	30		150	180	5,283.00	30		150	180	5,283.00	720	29.35	21,132.00		
80	44122305-BF-C04	CLIP, backfold, 50mm	box	25	187	212	13,531.96	25		187	212	13,531.96	25		187	212	13,531.96	25		187	212	13,531.96	848	63.83	54,127.84		

81	44121801-CT-802	CORRECTION TAPE	piece	72		410	482	9,389.36	72		410	482	9,389.36	72		410	482	9,389.36	72		410	482	9,389.36	1,928	19.48		37,557.44	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	1		15	16	481.28	1		15	16	481.28	1		15	16	481.28	1		15	16	481.28	64	30.08		1,925.12	
83	44111515-DF-B01	DATA FILE BOX	piece	22		115	137	20,721.25	22		115	137	20,721.25	22		115	137	20,721.25	22		115	137	20,721.25	548	151.25		82,885.00	
84	44122011-DF-F01	DATA FOLDER	piece			120	120	12,160.80			120	120	12,160.80			120	120	12,160.80			120	120	12,160.80	480	101.34		48,643.20	
85	44103202-DS-P01	DATER STAMP	piece	40	0	0	40	17,286.40	0	0	30	30	12,964.80	0	0	30	30	8,643.20	0	0	30	30	8,643.20	110	432.16		47,537.60	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10		20	30	25,809.30	10		20	30	25,809.30	10	0	0	10	8,603.10	0	0	0	0	0.00	70	860.31		60,721.70	
87	44121506-EN-G02	ENVELOPE, Documentary, Legal	box	0	0	40	40	41,335.20	0	0	40	40	41,335.20	0	0	10	10	10,333.80	0	0	10	10	10,333.80	100	1,033.38		103,338.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	40	40	39,014.80	0	0	40	40	39,014.80	0	0	10	10	9,753.70	0	0	10	10	9,753.70	100	975.37		97,537.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	80	80	2,476.00	0	0	50	50	1,547.50	0	0	20	20	619.00	0	0	20	20	619.00	170	30.95		5,261.50	
90	44121506-EN-M02	ENVELOPE, Mailing	box			11	11	5,141.62			11	11	5,141.62			11	11	5,141.62			11	11	5,141.62	44	467.42		20,566.48	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81		0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece			45	45	661.05			45	45	661.05			45	45	661.05			45	45	661.05	180	14.69		2,644.20	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	22	16	80	118	11,335.08	22	16	80	118	11,335.08	22	16	80	118	11,335.08	22	16	80	118	11,335.08	472	96.06		45,340.52	
94	44111515-FO-X01	FILE ORGANIZER	piece			15	15	1,839.65			15	15	1,839.65			15	15	1,839.65			15	15	1,839.65	60	129.31		7,758.60	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set			0	0	0.00			0	0	0.00			0	0	0.00			0	0	0.00	0	11.29		0.00	
96	44122018-FT-G02	FILE TAB DIVIDER, Legal	set			14	14	202.16			14	14	202.16			14	14	202.16			14	14	202.16	56	14.44		808.64	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	4		4	4	1,097.84	4		4	4	1,097.84	4		4	4	1,097.84	4		4	4	1,097.84	16	274.46		4,391.36	
98	44122011-FO-P02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle			2	2	612.24			2	2	612.24			2	2	612.24			2	2	612.24	8	306.12		2,448.96	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	4	4		8	1,539.52	4	4		8	1,539.52	4	4		8	1,539.52	4	4		8	1,539.52	32	192.44		6,158.08	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	8		57	65	16,433.30	8		57	65	16,433.30	8		57	65	16,433.30	8		57	65	16,433.30	260	252.82		65,733.20	
101	44122027-FO-P01	FOLDER, pre-sorted	box	0	0	10	10	19,792.50	0	0	10	10	19,792.50	0	0	10	10	19,792.50	0	0	10	10	19,792.50	30	1,979.25		59,377.50	
102	44122011-FO-T01	FOLDER with tabs, A4	pack	6		10	16	6,164.64	6		10	16	6,164.64	6		10	16	6,164.64	6		10	16	6,164.64	64	385.29		24,658.56	
103	44122011-FO-T02	FOLDER with tabs, Legal	pack	8	2	38	48	20,168.24	8	2	38	48	20,168.24	0	0	15	15	6,301.95	0	0	15	15	6,301.95	126	420.13		52,936.38	
104	44122008-IT-T01	INDEX TAB	box			10	10	694.40			10	10	694.40			10	10	694.40			2	10	12	833.28	42	69.44		2,916.48
105	44121716-MA-F01	MARKER, Fluorescent	set			58	58	1,831.06			58	58	1,831.06			58	58	1,831.06			58	58	1,831.06	232	31.57		7,324.24	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	68		379	447	7,076.01	68		379	447	7,076.01	68		379	447	7,076.01	68		379	447	7,076.01	1,788	15.83		28,304.04	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	5		254	259	3,967.88	5		254	259	3,967.88	5		254	259	3,967.88	5		254	259	3,967.88	1,036	15.32		15,871.52	
108	44121708-MP-B03	MARKER, Permanent, Red	piece			206	206	3,116.78			206	206	3,116.78			206	206	3,116.78			206	206	3,116.78	824	15.13		12,467.12	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	2		476	478	10,597.26	2		476	478	10,597.26	2		476	478	10,597.26	2		476	478	10,597.26	1,912	22.17		42,389.04	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	1		301	302	6,695.34	1		301	302	6,695.34	1		301	302	6,695.34	1		301	302	6,695.34	1,208	22.17		26,781.36	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	1		189	190	4,212.30	1		189	190	4,212.30	1		189	190	4,212.30	1		189	190	4,212.30	760	22.17		16,849.20	
112	44121504-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	12		111	123	1,103.31	12		111	123	1,103.31	12		111	123	1,103.31	12		111	123	1,103.31	492	8.97		4,413.24	
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	12		234	246	4,804.38	12		234	246	4,804.38	12		234	246	4,804.38	12		234	246	4,804.38	984	19.53		19,217.52	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	5	5	81,745.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,349.13		81,745.65	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	5	5	56,109.55	0	0	3	3	30,065.61	0	0	0	0	0.00	0	0	0	0	0.00	8	10,021.87		90,174.96	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	8		123	131	5,944.78	8		123	131	5,944.78	8		123	131	5,944.78	8		123	131	5,944.78	524	45.38		23,779.12	
117	44121619-PS-M01	PENCIL SHARPENER	piece	5		22	27	6,526.71	5		22	27	6,526.71	5		22	27	6,526.71	5		22	27	6,526.71	108	241.73		26,106.64	
118	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	9		27	36	5,643.36	9		27	36	5,643.36	9		27	36	5,643.36	9		27	36	5,643.36	144	156.76		22,573.44	
119	44122101-RU-B01	RUBBER BAND No. 18	box			10	10	1,467.30			10	10	1,467.30			10	10	1,467.30			10	10	1,467.30	40	146.73		5,869.20	
120	44121805-SF-P01	STAMP PAD, felt	piece	11	1	44	56	2,268.56	11	1	44	56	2,268.56	11	1	44	56	2,268.56	11	1	44	56	2,268.56	224	40.51		9,074.24	
121	44121618-SG-S01	SCISSORS, symmetrical/asymmetrical	pair	9		84	93	3,462.39	9		84	93	3,462.39	9		84	93	3,462.39	9		84	93	3,462.39	372	37.23		13,849.56	
122	44121615-ST-S01	STAPLER, standard type	piece	3		34	37	7,420.72	3		34	37	7,420.72	3		34	37	7,420.72	3		34	37	7,420.72	148	200.56		28,682.88	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	1	13	15	8,998.05	10	0	0	10	5,978.70	10	0	0	10	5,978.70	10	0	0	10	5,978.70	45	597.87		26,984.15	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	13	0	45	58	2,081.62	13	0	45	58	2,081.62	13	0	45	58	2,081.62	13	0	45	58	2,081.62	232	35.89		8,326.48	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	3	0	26	29	2,277.08	3	0	26	29	2,277.08	3	0	26	29	2,277.08	3	0	26	29	2,277.08	116	78.52		6,108.32	
PAPER MATERIALS AND PRODUCTS																												
126	14111525-CA-A01	CARTOLINA, assorted colors	pack			9	9	764.82			0	0.00			0	0.00			0	0.00			0	0.00	9	84.98		764.82
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.83		0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22		0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	17	1	98	116	4,362.76	44	6	35	85	3,196.85	10		25	35	1,316.35	7		5	12	451.32	248	37.61		9,327.38	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	30		92	122	7,340.74	17		35	52	3,128.84	4		30	34	2,045.78	6	5	5	16	962.72	224	60.17		13,476.08	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	45	0	175	220	11,611.60	18		25	43	2,269.54	5		25	30	1,583.40	7		5	12	633.36	305	52.78		16,097.90	
132	14111514-NB-S02	STENO NOTEBOOK	piece	4	0	67	71	812.95			15	15	171.75	4		15	19	217.55	5		5	5	57.25	110	11.45			

139	14111531-RE-001	RECORD BOOK, 300 PAGES	book	11	0	167	178	16,566.66	10		18	28	2,605.96	1		6	7	651.69	5	5		10	930.70	223	93.67	20,754.61	
140	14111531-RE-002	RECORD BOOK, 500 PAGES	book	22	0	190	202	25,538.66	7		11	18	2,275.74	6		16	22	2,781.46	5	5		10	1,264.30	252	126.43	31,860.36	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	12	0	0	12	411.72	12			12	411.72	12			12	411.72				0	0.00	36	34.31	1,235.16	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	17	17	1,714.96			5	5	504.40				0	0.00				0	0.00	22	100.88	2,319.36	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131628-HS-001	HAND SANITIZER	bottle	0	0	23	23	1,942.35	0	0	1	1	84.45	0	0	21	21	1,773.45	0	0	0	0	0.00	45	84.45	3,800.35	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	33	33	6,595.51	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	260.47	8,595.51	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and Its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3405, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,851.41	0.00	
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T864300 (T6643), Magenta	cart	4	0	40	44	10,816.52	0	0	30	30	7,374.90	0	0	30	30	7,374.90	0	30	0	30	7,374.90	134	245.83	32,941.22	
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T864400 (T6644), Yellow	cart	4	0	40	44	10,816.52	0	0	30	30	7,374.90	0	0	30	30	7,374.90	0	30	0	30	7,374.90	134	245.83	32,941.22	
4	44103105-HP-820	INK CARTRIDGE, HP CH5610WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
5	44103105-HP-M43	INK CARTRIDGE, HP CH647AA (HP9510), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
6	44103105-HP-T36	INK CARTRIDGE, HP CH693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
7	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.63	0.00	
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.63	0.00	
9	44103112-EP-805	RIBBON CARTRIDGE, EPSON C13S015516 (R6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00	
10	44103112-EP-813	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00	
11	44103112-EP-807	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00	
12	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,626.71	0.00	
13	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,677.44	0.00	
14	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.87	0.00	
15	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
19	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
20	44103103-HP-812	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
21	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,826.94	0.00	
22	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
23	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP65A), Black	cart	0	0	10	10	36,523.80	0	5	0	5	18,261.90	0	0	10	10	36,523.80	0	5	0	5	18,261.90	30	3,652.38	109,571.40	
24	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
25	44103103-HP-828	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
26	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,342.80	0.00	
27	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00	
28	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
29	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00	
30	44103103-HP-C30	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
33	44103103-HP-B62	TONER CARTRIDGE, HP CF409A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00	
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,730.20	0.00	

11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of Items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of Items) Please refer to the Budget Circular No. 2022-1, Ordinance Guidelines on the Acquisitions, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-HI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-HI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-HI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-HU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of Items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-076	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-078	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0																						

18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-087	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-023	BOND PAPER	ream	22	0	150	172	43,000.00	10	30	80	120	30,000.00	22	0	0	22	5,500.00	0	20	0	20	5,000.00	334	250.00	83,500.00	
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-008	CERTIFICATE FRAME	piece	5	0	50	55	11,000.00	0	5	5	10	2,000.00	85	0	0	85	17,000.00	0	20	0	20	4,000.00	170	200.00	34,000.00	
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	10	10	70	90	22,500.00	100	5	15	120	30,000.00	17	10	0	27	6,750.00	0	20	0	20	5,000.00	257	250.00	64,250.00	
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-028	DECORATORY CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-016	DESHWASHING LIQUID	bottle	0	0	86	86	7,740.00	1	6	20	27	2,430.00	0	0	0	0	0.00	0	5	0	5	450.00	118	90.00	10,620.00	
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	25	25	2,000.00	1	5	0	6	480.00	0	0	0	0	0.00	0	0	0	0	0.00	31	80.00	2,480.00	
33	80141505-TS-086	DISPOSABLE GLOVES, NETRIBLE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-029	DISPOSABLE GLOVES, NETRIBLE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	6	6	0.00	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00	
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	18	0	245	263	21,040.00	19	0	0	21	40	3,200.00	31	0	2	35	2,800.00	6	8	2	16	1,280.00	354	80.00	28,320.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	150	0	0	150	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	80.00	12,000.00	
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	150	0	0	150	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	120.00	18,000.00	
41	80141505-TS-047	DSLR CAMERA	unit	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
42	80141505-TS-020	EXTENSION CORD	piece	0	0	12	12	3,600.00	0	7	2	9	2,700.00	2	0	0	2	600.00	3	0	0	3	900.00	26	300.00	7,800.00	
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	5	0	0	5	15,000.00	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00	
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	80141505-TS-042	GLUE GUN	unit	0	0	7	7	1,050.00	2	0	0	2	300.00	2	0	0	2	300.00	0	0	0	0	0.00	11	150.00	1,650.00	
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	30	30	600.00	0	1	5	6	120.00	4	0	0	4	80.00	0	0	0	0	0.00	40	20.00	800.00	
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	20	20	1,000.00	0	5	0	5	250.00	5	0	0	5	250.00	0	0	0	0	0.00	30	50.00	1,500.00	
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-046	KEYBOARD	unit	0	0	32	32	16,000.00	1	0	11	12	6,000.00	0	0	1	1	500.00	0	0	0	0	0.00	45	500.00	22,500.00	
51	80141505-TS-003	LAMINATING FILM	pack	0	0	24	24	31,200.00	10	0	0	10	13,000.00	0	0	0	0	0.00	0	10	0	0	0.00	34	1,300.00	44,200.00	
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	2	2	16,000.00	1	0	0	1	8,000.00	0	1	0	1	8,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00	
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
55	80141505-TS-015	MEDAL	piece	10	0	10	20	3,000.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	10	0	10	1,500.00	50	150.00	7,500.00	
56	80141505-TS-034	MOBILE PHONE	unit	1	0	1	2	30,000.00	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00	
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	10	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00	
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	100	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	5,000.00	120	250.00	30,000.00	
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
64	80141505-TS-031	PAPER, MANILA	pack	0	0	20	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00	
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	150	150	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5	0	8	800.00	158	100.00	15,800.00	
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	180	180	1,440.00	30	10	20	60	480.00	0	0	0	0	0.00	0	0	0	0	0.00	240	8.00	1,920.00	
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	100	100	2,500.00	5	2	10	17	425.00	0	0	0	0	0.00	0	0	0	0	0.00	117	25.00	2,925.00	
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
72	80141505-TS-024	PUSH PIN	pack	0	0	22	22	550.00	50	0	5	55	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	77	25.00	1,925.00	
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0										

77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	200	0	0	200	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	250.00	50,000.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITERBOARD	piece	25	0	0	25	87,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,500.00	87,500.00
86	80141505-TS-100	WiFi EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	3,549,460.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	354,946.10
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	4,014,407.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	882,645.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	88,264.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	948,909.50
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GILBERT C. CARREDO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

CHARLOTTE B. ROSALES

Accounting/Budget Officer

Approved by:

DR. DANIEL A. ARIASO SR., CESO II

SUC Head of Office/Agency

22 JAN 2023
10:32 AM

Date Prepared:

*Subject to the confirmation
of the CAA-POR.

22 JAN 2023
10:32 AM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - Other Items

AGENCY CODE/UACS: 08 07 0000000

AGENCY NAME: CEBU NORMAL UNIVERSITY

ORGANIZATION TYPE: SUC

REGION: 7

ADDRESS: OSMEÑA BLVD., CEBU CITY

CONTACT PERSON: GILBERT C. CARREDO

DESIGNATION: HEAD, PROPERTY AND SUPPLY MANAGEMENT UNIT

EMAIL: gcarredo@cnu.edu.ph

CONTACT NUMBER: (032) 254-6813

- INTRODUCTION:** This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.
- REMINDERS:**
1. The APP-CSE 2026 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
 2. All information must be provided accurately.
 3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
 4. Upload the APP-CSE 2026 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeq9>
 5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
 6. The APP-CSE for FY 2026 must be submitted on or before August 31, 2025

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
Other Items V2																									
1	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
2	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
3	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
4	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
5	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
6	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
7	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
8	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
9	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
10	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
11	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
12	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
13	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
14	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
15	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
16	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
17	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
18	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
19	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
20	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
21	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
22	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
23	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
24	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
25	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
26	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
27	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
28	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
29	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
30	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
31	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
32	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
33	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
34	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
35	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
36	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
37	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
38	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
39	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
40	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
41	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
42	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
43	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
44	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
45	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
46	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
47	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
48	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
49	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
50	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
51	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
52	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
53	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
54	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
55	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
56	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
57	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
58	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
59	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
60	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-
61	-			0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-

62	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	-
63	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
64	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
65	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
66	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
67	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
68	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
69	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
70	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
71	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
72	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
73	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
74	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
75	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
76	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
77	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
78	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
79	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
80	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
81	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
82	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
83	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
84	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
85	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
86	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
87	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
88	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
89	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
90	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
91	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
92	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
93	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
94	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
95	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
96	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
97	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
98	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
99	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
100	-				0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	0	-	
Other Items V1																								
Canon Black 35	cart			15	15	10,500.00				0	-				0	-				0	-	15	700.00	10,500.00
Canon NPG-59 Toner (For TR2206)	cart			1	1	3,400.00			1	1	3,400.00			1	1	3,400.00			1	1	3,400.00	4	3,400.00	13,600.00
Canon NPG-68 Toner	toner			5	5	50,000.00					0	-			0	-				0	-	5	10,000.00	50,000.00
Canon Tricolor 36	cart			18	18	3,060.00					0	-			0	-				0	-	18	170.00	3,060.00
Colored Bond paper, Sub 20, 500 sheets, 8.5" x 13", Blue	ream			20	20	5,000.00					0	-			0	-				0	-	20	250.00	5,000.00
Colored Bond paper, Sub 20, 500 sheets, 8.5" x 13", Green	ream			20	20	5,000.00					0	-			0	-				0	-	20	250.00	5,000.00
Colored Bond paper, Sub 20, 500 sheets, 8.5" x 13", Pink	ream			20	20	5,000.00					0	-			0	-				0	-	20	250.00	5,000.00
Colored Bond paper, Sub 20, 500 sheets, 8.5" x 13", Yellow	ream			20	20	5,000.00					0	-			0	-				0	-	20	250.00	5,000.00
Computer Ribbon/Ink HP Laser Jet P1102						0	-		2	2	3,400.00			2	2	3,400.00			1	1	1,700.00	5	1,700.00	8,500.00
Cooler Toner, MPC2503 Black	toner					0	-		4	4	24,000.00				0	-				0	-	4	6,000.00	24,000.00
Cooler Toner, MPC2503 Yellow	toner					0	-		4	4	44,000.00				0	-				0	-	4	11,000.00	44,000.00
COPY PRINTER MASTER, GESTETNER DX 2430	roll			10	10	22,540.00					0	-			0	-				0	-	10	2,254.00	22,540.00
DRAWING TUBE BLUEPRINT CASE (Diameter: 12.5cm; Height: 77cm-135cm; Expandable)	pcs			40	40	24,000.00					0	-			0	-				0	-	40	600.00	24,000.00
Duplo Black Ink (DA-24)	cart			5	5	7,665.00			5	5	7,665.00			5	5	7,665.00			5	5	7,665.00	20	1,533.00	30,660.00
Duplo Master Roll (DRA-22)	roll			5	5	37,045.00			5	5	37,045.00			5	5	37,045.00			0	0	-	15	7,409.00	111,135.00
EPSON 001 BLACK	BOTTLE	30	30	30	90	42,300.00					0	-			0	-				0	-	90	470.00	42,300.00
EPSON 001 CYAN	BOTTLE	30	30	30	90	27,450.00					0	-			0	-				0	-	90	305.00	27,450.00
EPSON 001 MAGENTA	BOTTLE	30	30	30	90	27,450.00					0	-			0	-				0	-	90	305.00	27,450.00
EPSON 001 YELLOW	BOTTLE	30	30	30	90	27,450.00					0	-			0	-				0	-	90	305.00	27,450.00
GESTETNER IM C2500- BLACK	toner	10		15	25	150,000.00					0	-			0	-				0	-	25	6,000.00	150,000.00
GESTETNER IM C2500- CYAN	toner	10		10	20	220,000.00					0	-			0	-				0	-	20	11,000.00	220,000.00
GESTETNER IM C2500- MAGENTA	toner	10		10	20	220,000.00					0	-			0	-				0	-	20	11,000.00	220,000.00
GESTETNER IM C2500- YELLOW	toner	10		10	20	220,000.00					0	-			0	-				0	-	20	11,000.00	220,000.00
Gestetner MP2014 Consumable						0	-		2	2	3,400.00			2	2	3,400.00			2	2	3,400.00	6	1,700.00	10,200.00
Head set	pc			3	3	10,500.00					0	-			0	-				0	-	3	3,500.00	10,500.00
High-Impact Storage Box 155 liters	piece			5	5	7,500.00					0	-			0	-				0	-	5	1,500.00	7,500.00
Size (cm): L=80.0, W=59.0, H=51.0 Color: Transparent Clear																								
HP Toner 35A	toner			3	3	125.70					0	-			0	-				0	-	3	41.90	125.70
JMC 2510 BLACK TONER	TONER	5		15	20	120,000.00					0	-			0	-				0	-	20	6,000.00	120,000.00
JMC 2510 CYAN TONER	TONER	5		10	15	165,000.00					0	-			0	-				0	-	15	11,000.00	165,000.00
JMC 2510 MAGENTA TONER	TONER	5		10	15	165,000.00					0	-			0	-				0	-	15	11,000.00	165,000.00
JMC 2510 YELLOW TONER	TONER	5		10	15	165,000.00					0	-			0	-				0	-	15	11,000.00	165,000.00
INK CV BLACK/UA (for EZ rso machine)	cart			5	5	6,675.00			5	5	6,675.00			5	5	6,675.00			5	5	6,675.00	20	1,335.00	26,700.00
Ink Toner, HP 107A Black	toner			15	15	51,000.00					0	-			0	-				0	-	15	3,400.00	51,000.00
KEYBOARD, WIRED	piece			5	5	1,144.55					0	-			0	-				0	-	5	228.91	1,144.55
Master CV B4 (for EZ rso machine)	roll			5	5	13,900.00			5	5	13,900.00			5	5	13,900.00			5	5	13,900.00	20	2,780.00	55,600.00
MOUSE, USB TYPE	piece			5	5	1,375.00					0	-			0	-				0	-	5	275.00	1,375.00
MX-61FTBA Toner Black for SHARP MX-3051	cart			5	5	40,000.00					0	-			0	-				0	-	5	8,000.00	40,000.00
MX-61FTBA Toner Cyan for SHARP MX-3051	cart			5	5	80,000.00					0	-			0	-				0	-	5	16,000.00	80,000.00
MX-61FTBA Toner Magenta for SHARP MX-3051	cart			5	5	80,000.00					0	-			0	-				0	-	5	16,000.00	80,000.00
MX-61FTBA Toner																								

	PRINTER INK, BROTHER BT- 5000 YELLOW	bottle	10	10	4,224.30		0	-	10	10	4,224.30		0	-	20	422.43	8,448.60		
	PRINTER INK, BROTHER BT- 5000 CYAN	bottle	10	10	4,510.00		0	-	10	10	4,510.00		0	-	20	451.00	9,020.00		
	PRINTER INK, BROTHER BT- 5000 MAGENTA	bottle	10	10	4,224.30		0	-	10	10	4,224.30		0	-	20	422.43	8,448.60		
	PRINTER INK, BROTHER BT- 6000 BLACK	bottle	10	10	4,322.30		0	-	10	10	4,322.30		0	-	20	432.23	8,644.60		
	Printer Ink, Brother, LC462XL BK	cart	10	10	20,000.00		10	10	20,000.00	10	10	20,000.00	10	10	20,000.00	40	2,000.00	80,000.00	
	Printer Ink, Brother, LC462XL C	cart	10	10	19,540.00		10	10	19,540.00	10	10	19,540.00	10	10	19,540.00	40	1,954.00	78,160.00	
	Printer Ink, Brother, LC462XL M	cart	10	10	19,540.00		10	10	19,540.00	10	10	19,540.00	10	10	19,540.00	40	1,954.00	78,160.00	
	Printer Ink, Brother, LC462XL Y	cart	10	10	19,540.00		10	10	19,540.00	10	10	19,540.00	10	10	19,540.00	40	1,954.00	78,160.00	
	PRINTER INK, EPSON 003 BLACK	cart	20	20	7,000.00		0	-	10	10	3,500.00		0	-	30	350.00	10,500.00		
	PRINTER INK, EPSON 003 CYAN	cart	15	15	5,250.00		0	-	10	10	3,500.00		0	-	25	350.00	8,750.00		
	PRINTER INK, EPSON 003 MAGENTA	cart	15	15	5,250.00		0	-	10	10	3,500.00		0	-	25	350.00	8,750.00		
	PRINTER INK, EPSON 003 YELLOW	cart	15	15	5,250.00		0	-	10	10	3,500.00		0	-	25	350.00	8,750.00		
	Printer Ink, EPSON 141 (Black)			0	-		50	50	25,000.00		50	50	25,000.00		0	-	100	500.00	50,000.00
	Printer Ink, EPSON 141 (Cyan)			0	-		15	15	7,500.00		15	15	7,500.00	15	15	7,500.00	45	500.00	22,500.00
	Printer Ink, EPSON 141 (Magenta)			0	-		15	15	7,500.00		15	15	7,500.00	15	15	7,500.00	45	500.00	22,500.00
	Printer Ink, EPSON 141 (Yellow)			0	-		15	15	7,500.00		15	15	7,500.00	15	15	7,500.00	45	500.00	22,500.00
	PRINTER INK, EPSON 166 BLACK	cart	10	10	4,900.00		0	-		0	-		0	-	10	490.00	4,900.00		
	PRINTER INK, EPSON 166 CYAN	cart	5	5	2,450.00		0	-		0	-		0	-	5	490.00	2,450.00		
	PRINTER INK, EPSON 166 MAGENTA	cart	5	5	2,450.00		0	-		0	-		0	-	5	490.00	2,450.00		
	PRINTER INK, EPSON 166 YELLOW	cart	10	10	2,900.00		0	-		0	-		0	-	10	290.00	2,900.00		
	Printer Ink, EPSON 664 (Black)			0	-		30	30	11,400.00		30	30	11,400.00	30	30	11,400.00	90	380.00	34,200.00
	Printer Ink, EPSON 664 (Cyan)			0	-		15	15	5,700.00		15	15	5,700.00	15	15	5,700.00	45	380.00	17,100.00
	Printer Ink, EPSON 664 (Magenta)			0	-		15	15	5,700.00		15	15	5,700.00	15	15	5,700.00	45	380.00	17,100.00
	Printer Ink, EPSON 664 (Yellow)			0	-		15	15	5,700.00		15	15	5,700.00	15	15	5,700.00	45	380.00	17,100.00
	PRINTER INK, HP (MOH4AA) GT 52 CYAN	bottle	7	7	2,590.00		0	-		0	-		0	-	7	370.00	2,590.00		
	PRINTER INK, HP (MOH55AA) GT 52 MAGENTA	bottle	7	7	2,590.00		0	-		0	-		0	-	7	370.00	2,590.00		
	PRINTER INK, HP (MOH56AA) GT 52 YELLOW	bottle	7	7	2,590.00		0	-		0	-		0	-	7	370.00	2,590.00		
	PRINTER INK, HP (MOH57AA) GT 51 BLACK	bottle	7	7	2,590.00		0	-		0	-		0	-	7	370.00	2,590.00		
	Printer Toner, Brother TN2380		3	3	9,600.00		3	3	9,600.00	3	3	9,600.00	3	3	9,600.00	12	3,200.00	38,400.00	
	PRINTER TONER, HP 79 BLACK (CF279A)	cart	10	10	30,045.80	2	2	6,009.16				3	3	9,013.74	15	3,004.58	36,057.00		
	PUNCHER 3 HOLES	pcs	2	2	1,030.00		0	-	2	2	1,030.00		0	-	4	515.00	2,060.00		
	PVC COVER LEGAL 100'S/PACK	pack	2	2	1,203.04	1	1	601.52		2	2	1,203.04		0	-	5	601.52	3,007.60	
	RING BINDER 1/4	pcs	2	2	112.00		0	-	2	2	112.00		0	-	4	56.00	224.00		
	RING BINDER 12MM 1/2	pcs	2	2	53.78		0	-	2	2	53.78		0	-	4	26.89	107.56		
	Specialty/Board Paper, 100 sheets, beige/cream	ream	5	5	2,250.00		0	-		0	-		0	-	5	450.00	2,250.00		
	TONER TN2380	toner	5	5	20,000.00		5	5	20,000.00	5	5	20,000.00	5	5	20,000.00	20	4,000.00	80,000.00	
				0	-		0	-		0	-		0	-	0				
A. TOTAL																	P	3,603,396.84	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P	360,339.68	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P	-	
D. GRAND TOTAL (A + B + C)																	P	3,963,736.52	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GILBERT C. CARRERO, MAEd-GC
Supply Officer (U)

Certified Funds Available / Certified Appropriate Funds Available:

CHARLOTTE B. ROSALES
Accountant / Budget Officer

Approved by:  22 JAN 2023 10:32 AM
DANIEL A. ARRIAGA SR. PhD. CESO-II
Head of Office/Agency

* Subject to the confirmation
by the CAA-BAR

 22 JAN 2023 10:32 AM