

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

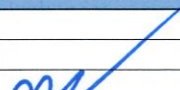
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: CEBU NORMAL UNIVERSITY
Region: 7
Address: OSMEÑA BLVD., CEBU CITY

Agency Code/UACS: 08 070 0000000
Organization Type: SUC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: GILBERT CARREDO
Position: Administrative Officer V
E-mail: carredog@cnu.edu.ph
Telephone/Mobile Nos: (032) 254-6813

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	36	20	45	101	5,093.43	20		18	38	1,916.34	9	6	25	40	2,017.20	3	2		5	252.15	184	50.43		9,279.12
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	4		81	85	30,352.65	13	1	10	24	8,570.16	3		2	5	1,785.45	2	1	1	4	1,428.36	118	357.09		42,136.62
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	72		261	333	11,708.28	110		14	124	4,359.84			4	4	140.64			4	4	140.64	465	35.16		16,349.40
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	58	10	150	218	7,926.48	125	10	50	185	6,726.60		10	35	45	1,636.20		10	4	14	509.04	462	36.36		16,798.32
5	60121534-ER-P01	ERASER, plastic/rubber	piece	16	2	122	140	1,156.40				0	0.00	4		4	33.04				0	0.00	144	8.26		1,189.44	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	10	400	460	10,212.00	60	20	160	240	5,328.00		5	130	135	2,997.00		25	20	45	999.00	880	22.20		19,536.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	138	40	478	656	29,336.32	121	20	60	201	8,988.72	143	15	40	198	8,854.56	28	30		58	2,593.76	1113	44.72		49,773.36
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	39	40	212	291	16,645.20	143	14	27	184	10,524.80	45	10	56	111	6,349.20	43		10	53	3,031.60	639	57.20		36,550.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	50		480	530	11,766.00	55	10	155	220	4,884.00		5	125	130	2,886.00		10	40	50	1,110.00	930	22.20		20,646.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	142		471	613	27,413.36	101	4	45	150	6,708.00	138	10	29	177	7,915.44	28	10		38	1,699.36	978	44.72		43,736.16
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	39	40	167	246	14,071.20	143	4	27	174	9,952.80	45	10	41	96	5,491.20	43		10	53	3,031.60	569	57.20		32,546.80
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece			240	240	5,328.00	50	10	40	100	2,220.00			20	20	444.00		10	10	20	444.00	380	22.20		8,436.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	26	10	322	358	16,382.08	98	30	70	198	9,060.48	26	15	70	111	5,079.36	8	15		23	1,052.48	690	45.76		31,574.40
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	37		102	139	7,950.80	78	2	12	92	5,262.40	13	10	24	47	2,688.40	13		5	18	1,029.60	296	57.20		16,931.20
15	60121124-WR-P01	WRAPPING PAPER	pack			70	70	11,284.00		10		10	1,612.00				0	0.00				0	0.00	80	161.20		12,896.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit				0	0.00	2			2	47,247.20				0	0.00				0	0.00	2	23,623.60		47,247.20
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit			6	6	99,528.00	4			4	66,352.00	1			1	16,588.00				0	0.00	11	16,588.00		182,468.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	6	7	142	155	3,175.95	61	10	57	128	2,622.72		5	29	34	696.66	13	10	10	33	676.17	350	20.49		7,171.50
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	16	12	214	242	4,438.28	68	17	52	137	2,512.58	8	10	23	41	751.94	10	15	10	35	641.90	455	18.34		8,344.70
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	24	30	140	194	16,938.14	38	3	26	67	5,849.77	18	6	32	56	4,889.36	2	2	4	8	698.48	325	87.31		28,375.75
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	2		23	25	3,120.00	6	3	6	15	1,872.00	1		4	5	624.00	1			1	124.80	46	124.80		5,740.80
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece			5	5	130.00				0	0.00				0	0.00				0	0.00	5	26.00		130.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	8		170	178	7,404.80	13		16	29	1,206.40	8		12	20	832.00	3			3	124.80	230	41.60	9,568.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container			136	136	3,253.12			10	10	239.20			6	6	143.52				0	0.00	152	23.92	3,635.84
25	47131811-DE-B02	DETERGENT BAR	piece			46	46	429.64			6	6	56.04			6	6	56.04				0	0.00	58	9.34	541.72
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch			261	261	14,114.88	10		8	18	973.44	110		11	121	6,543.68		2		2	108.16	402	54.08	21,740.16
27	47131803-DS-A01	DISINFECTANT SPRAY	can	3	20	138	161	22,522.29	15	2	17	34	4,756.26	35		8	43	6,015.27	6		4	10	1,398.90	248	139.89	34,692.72
28	47131601-DU-P01	DUST PAN	piece	1		22	23	1,076.40	6		1	7	327.60	1		2	3	140.40	1			1	46.80	34	46.80	1,591.20
29	47131802-FW-P03	FLOOR WAX, paste type, red	can			20	20	6,195.20				0	0.00				0	0.00				0	0.00	20	309.76	6,195.20
30	47131830-FC-A01	FURNITURE CLEANER	can	12		151	163	23,046.57	16	5	14	35	4,948.65	10		17	27	3,817.53	3		4	7	989.73	232	141.39	32,802.48
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	9	20	223	252	10,823.40	28	10	22	60	2,577.00	7	6	12	25	1,073.75	7	5		12	515.40	349	42.95	14,989.55
32	47121804-MP-B01	MOP BUCKET	unit	1		8	9	20,592.00			1	1	2,288.00				0	0.00				0	0.00	10	2,288.00	22,880.00
33	47131501-RG-C01	RAGS	kilo	15		33	48	3,334.56	7	10	8	25	1,736.75	4		11	15	1,042.05	4			4	277.88	92	69.47	6,391.24
34	47131602-SC-N01	SCOURING PAD	pack				0	0.00			4	4	342.52				0	0.00				0	0.00	4	85.63	342.52
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack			171	171	22,230.00	8	14	11	33	4,290.00		5	11	16	2,080.00		3	4	7	910.00	227	130.00	29,510.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	8		103	111	6,580.08	22	16	13	51	3,023.28	12		13	25	1,482.00	2	3		5	206.40	192	59.28	11,381.76
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack		20	165	185	17,123.60			15	15	1,388.40			13	13	1,203.28		3		3	277.68	216	92.56	19,992.96
38	47121702-WB-P01	WASTEBASKET	piece	4		9	13	567.84	7	1		8	349.44	4			4	174.72				0	0.00	25	43.68	1,092.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	18	5	22	45	1,295.55	14	14	6	34	978.86	4		4	8	230.32	4		4	8	230.32	95	28.79	2,735.05
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	7		9	16	117,426.56	4	2	4	10	73,391.60	4	2	4	10	73,391.60	4	2	4	10	73,391.60	46	7,339.16	337,601.36
FILMS																										
41	13111203-AC-P01	ACETATE	roll			14	14	17,413.76				0	0.00				0	0.00				0	0.00	14	1,243.84	17,413.76
42	13111201-CF-P02	CARBON FILM, Legal size	box			10	10	3,518.30			5	5	1,759.15			5	5	1,759.15			5	5	1,759.15	25	351.83	8,795.75
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00	7	2	1	10	11,440.00	7	2	1	10	11,440.00	7	2	1	10	11,440.00	30	1,144.00	34,320.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece			55	55	15,666.20			55	55	15,666.20			55	55	15,666.20			55	55	15,666.20	220	284.84	62,664.80
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10			10	3,411.20	10			10	3,411.20	10			10	3,411.20	10			10	3,411.20	40	341.12	13,644.80
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece			10	10	3,411.20			10	10	3,411.20			10	10	3,411.20			10	10	3,411.20	40	341.12	13,644.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	10	5	16	19,552.00		10		10	12,220.00		10		10	12,220.00		10		10	12,220.00	46	1,222.00	56,212.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	10	9	21	23,303.28		10		10	11,096.80				0	0.00				0	0.00	31	1,109.68	34,400.08
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	10	10	22	34,320.00	1	10		11	17,160.00		10		10	15,600.00		10		10	15,600.00	53	1,560.00	82,680.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit		10		10	9,016.80		10		10	9,016.80		5		5	4,508.40				0	0.00	25	901.68	22,542.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSX003	DESKTOP, for Basic Users	unit				0	0.00		1		1	24,793.60				0	0.00				0	0.00	1	24,793.60	24,793.60
52	43211507-DSX004	DESKTOP, for Mid-Range Users	unit			5	5	211,952.00	1	1		2	84,780.80				0	0.00				0	0.00	7	42,390.40	296,732.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	6	3	11	20	60,299.20	9	3	7	19	57,284.24			3	3	9,044.88				0	0.00	42	3,014.96	126,628.32
54	43202010-FD-U04	FLASH DRIVE	piece	30		126	156	23,827.44	27	3	46	76	11,608.24		8	40	48	7,331.52	2			2	305.48	282	152.74	43,072.68
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	1		3	4	169,520.00	2			2	84,760.00	2			2	84,760.00				0	0.00	8	42,380.00	339,040.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	4			4	187,200.00		2	1	3	140,400.00				0	0.00				0	0.00	7	46,800.00	327,600.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	15		35	50	8,096.00	14	3		17	2,752.64			5	5	809.60				0	0.00	72	161.92	11,658.24
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit				0	0.00	1			1	2,636.89				0	0.00				0	0.00	1	2,636.89	2,636.89
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece			110	110	8,317.10				0	0.00				0	0.00				0	0.00	110	75.61	8,317.10
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece			40	40	8,232.80		3		3	617.46				0	0.00				0	0.00	43	205.82	8,850.26

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	26	8	68	102	6,338.28	15	3	9	27	1,677.78	1	2	5	8	497.12	2	5		7	434.98	144	62.14	8,948.16	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	16		105	121	4,404.40	4	3	7	14	509.60	4		11	15	546.00	4	5		9	327.60	159	36.40	5,787.60	
63	31151804-SW-S01	STAPLE WIRE, standard	box	20	12	112	144	3,421.44	32			18	50	1,188.00	11	5	6	22	522.72		5		5	118.80	221	23.76	5,250.96
64	31201502-TA-E02	TAPE, electrical	roll		20	48	68	1,322.60	23	20		43	836.35		20	1	21	408.45		20		20	389.00	152	19.45	2,956.40	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	4	20	55	79	4,398.72	66	23	26	115	6,403.20		20	8	28	1,559.04		20		20	1,113.60	242	55.68	13,474.56	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	38	40	115	193	23,383.88	43	25	3	71	8,602.36	2	20	15	37	4,482.92		20		20	2,423.20	321	121.16	38,892.36	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	8		61	69	1,542.84	53	5	26	84	1,878.24	2		5	7	156.52				0	0.00	160	22.36	3,577.60	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	40	29	138	207	3,659.76	49	3	31	83	1,467.44	9		8	17	300.56	12	10		22	388.96	329	17.68	5,816.72	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	42	5	112	159	3,588.63	34			11	45	1,015.65	4		15	19	428.83	9	10		19	428.83	242	22.57	5,461.94
70	31151507-TW-P01	TWINE, plastic	roll			32	32	2,131.84	1		6	7	466.34			7	7	466.34				0	0.00	46	66.62	3,064.52	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	4		10	14	279.02	4		10	14	279.02	4		10	14	279.02	4		10	14	279.02	56	19.93	1,116.08	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube			1	1	16.37			1	1	16.37			1	1	16.37			1	1	16.37	4	16.37	65.48	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1		4	5	47,673.60	1		4	5	47,673.60	1		4	5	47,673.60	1		4	5	47,673.60	20	9,534.72	190,694.40	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	4		38	42	10,915.38	4		38	42	10,915.38	4		38	42	10,915.38	4		38	42	10,915.38	168	259.89	43,661.52	
75	44101807-CA-C01	CALCULATOR, Compact	unit	11		16	27	6,365.79	11		16	27	6,365.79	11		16	27	6,365.79	11		16	27	6,365.79	108	235.77	25,463.16	
76	44121710-CH-W01	CHALK, white enamel	box			10	10	329.70			10	10	329.70			10	10	329.70			10	10	329.70	40	32.97	1,318.80	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	36	10	161	207	1,937.52	36	10	161	207	1,937.52	36	10	161	207	1,937.52	36	10	161	207	1,937.52	828	9.36	7,750.08	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	47	10	141	198	3,088.80	47	10	141	198	3,088.80	47	10	141	198	3,088.80	47	10	141	198	3,088.80	792	15.60	12,355.20	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	40	12	170	222	7,388.16	40	12	170	222	7,388.16	40	12	170	222	7,388.16	40	12	170	222	7,388.16	888	33.28	29,552.64	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	25	10	133	168	10,133.76	25	10	133	168	10,133.76	25	10	133	168	10,133.76	25	10	133	168	10,133.76	672	60.32	40,535.04	
81	44121801-CT-R02	CORRECTION TAPE	piece	77	20	321	418	5,643.00	77	20	321	418	5,643.00	77	20	321	418	5,643.00	77	20	321	418	5,643.00	1672	13.50	22,572.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4		26	30	951.60	4		26	30	951.60	4		26	30	951.60	4		26	30	951.60	120	31.72	3,806.40	
83	44111515-DF-B01	DATA FILE BOX	piece	20		85	105	15,318.45	20		85	105	15,318.45	20		85	105	15,318.45	20		85	105	15,318.45	420	145.89	61,273.80	
84	44122011-DF-F01	DATA FOLDER	piece	10		45	55	4,565.55	10		45	55	4,565.55	10		45	55	4,565.55	10		45	55	4,565.55	220	83.01	18,262.20	
85	44103202-DS-M01	DATER STAMP	piece	5		25	30	13,048.50	5		25	30	13,048.50	5		25	30	13,048.50	5		25	30	13,048.50	120	434.95	52,194.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	21		35	56	46,475.52	21		35	56	46,475.52	21		35	56	46,475.52	21		35	56	46,475.52	224	829.92	185,902.08	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,057.58	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	6	1	47	54	50,757.30	6	1	47	54	50,757.30	6	1	47	54	50,757.30	6	1	47	54	50,757.30	216	939.95	203,029.20	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	60		156	216	6,585.84	60		156	216	6,585.84	60		156	216	6,585.84	60		156	216	6,585.84	864	30.49	26,343.36	
90	44121506-EN-M02	ENVELOPE, Mailing	box	5		37	42	18,165.84	5		37	42	18,165.84	5		37	42	18,165.84	5		37	42	18,165.84	168	432.52	72,663.36	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box			6	6	3,076.32			6	6	3,076.32			6	6	3,076.32			6	6	3,076.32	24	512.72	12,305.28	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3		165	168	2,432.64	3		165	168	2,432.64	3		165	168	2,432.64	3		165	168	2,432.64	672	14.48	9,730.56	
93	44122118-FA-P01	FASTENER	box	16		32	48	4,542.72	16		32	48	4,542.72	16		32	48	4,542.72	16		32	48	4,542.72	192	94.64	18,170.88	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	20		28	48	4,329.60	20		28	48	4,329.60	20		28	48	4,329.60	20		28	48	4,329.60	192	90.20	17,318.40	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set			5	5	55.65			5	5	55.65			5	5	55.65			5	5	55.65	20	11.13	222.60	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set			5	5	71.15			5	5	71.15			5	5	71.15			5	5	71.15	20	14.23	284.60	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle			2	2	540.80			2	2	540.80			2	2	540.80			2	2	540.80	8	270.40	2,163.20	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	14		2	16	3,985.28	14		2	16	3,985.28	14		2	16	3,985.28	14		2	16	3,985.28	64	249.08	15,941.12	
101	44122027-FO-P01	FOLDER, pressboard	box	4		3	7	6,668.48	4		3	7	6,668.48	4		3	7	6,668.48	4		3	7	6,668.48	28	952.64	26,673.92	
102	44122011-FO-T01	FOLDER with tab, A4	pack	2		55	57	21,637.20	2		55	57	21,637.20	2		55	57	21,637.20	2		55	57	21,637.20	228	379.60	86,548.80	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	12		83	95	39,322.40	12		83	95	39,322.40	12		83	95	39,322.40	12		83	95	39,322.40	380	413.92	157,289.60	
104	44122008-IT-T01	INDEX TAB	box	4			4	270.40	4			4	270.40	4			4	270.40	4			4	270.40	16	67.60	1,081.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
105	44121716-MA-F01	MARKER, Fluorescent	set	4	3	41	48	1,493.28	4	3	41	48	1,493.28	4	3	41	48	1,493.28	4	3	41	48	1,493.28	192	31.11	5,973.12
106	44121708-MP-B01	MARKER, Permanent, Black	piece	75	10	178	263	2,175.01	75	10	178	263	2,175.01	75	10	178	263	2,175.01	75	10	178	263	2,175.01	1052	8.27	8,700.04
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	34	50	208	292	2,414.84	34	50	208	292	2,414.84	34	50	208	292	2,414.84	34	50	208	292	2,414.84	1168	8.27	9,659.36
108	44121708-MP-B03	MARKER, Permanent, Red	piece	42	10	70	122	1,008.94	42	10	70	122	1,008.94	42	10	70	122	1,008.94	42	10	70	122	1,008.94	488	8.27	4,035.76
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	65	10	864	939	9,061.35	65	10	864	939	9,061.35	65	10	864	939	9,061.35	65	10	864	939	9,061.35	3756	9.65	36,245.40
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50		826	876	8,453.40	50		826	876	8,453.40	50		826	876	8,453.40	50		826	876	8,453.40	3504	9.65	33,813.60
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	22		126	148	1,428.20	22		126	148	1,428.20	22		126	148	1,428.20	22		126	148	1,428.20	592	9.65	5,712.80
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	43	10	217	270	2,381.40	43	10	217	270	2,381.40	43	10	217	270	2,381.40	43	10	217	270	2,381.40	1080	8.82	9,525.60
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	33	30	205	268	5,215.28	33	30	205	268	5,215.28	33	30	205	268	5,215.28	33	30	205	268	5,215.28	1072	19.46	20,861.12
114	44101603-PS-M02	PAPER SHREDDER	unit	4		4	8	149,751.68	4		4	8	149,751.68	4		4	8	149,751.68	4		4	8	149,751.68	32	18,718.96	599,006.72
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	2		3	5	46,488.00	2		3	5	46,488.00	2		3	5	46,488.00	2		3	5	46,488.00	20	9,297.60	185,952.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	13		44	57	2,548.47	13		44	57	2,548.47	13		44	57	2,548.47	13		44	57	2,548.47	228	44.71	10,193.88
117	44121619-PS-M01	PENCIL SHARPENER	piece	10	1	8	19	4,485.52	10	1	8	19	4,485.52	10	1	8	19	4,485.52	10	1	8	19	4,485.52	76	236.08	17,942.08
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	5	7	18	2,770.56	6	5	7	18	2,770.56	6	5	7	18	2,770.56	6	5	7	18	2,770.56	72	153.92	11,082.24
119	44122101-RU-B01	RUBBER BAND No. 18	box	5		4	9	1,216.80	5		4	9	1,216.80	5		4	9	1,216.80	5		4	9	1,216.80	36	135.20	4,867.20
120	44121905-SP-F01	STAMP PAD, felt	piece	2		15	17	678.64	2		15	17	678.64	2		15	17	678.64	2		15	17	678.64	68	39.92	2,714.56
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	17	24	71	112	7,338.24	17	24	71	112	7,338.24	17	24	71	112	7,338.24	17	24	71	112	7,338.24	448	65.52	29,352.96
122	44121615-ST-S01	STAPLER, standard type	piece	17	18	43	78	15,412.80	17	18	43	78	15,412.80	17	18	43	78	15,412.80	17	18	43	78	15,412.80	312	197.60	61,651.20
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	4		36	40	27,726.00	4		36	40	27,726.00	4		36	40	27,726.00	4		36	40	27,726.00	160	693.15	110,904.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	2		30	32	1,488.32	2		30	32	1,488.32	2		30	32	1,488.32	2		30	32	1,488.32	128	46.51	5,953.28
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	5		108	113	8,766.54	5		108	113	8,766.54	5		108	113	8,766.54	5		108	113	8,766.54	452	77.58	35,066.16
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	13		13	26	2,176.72				0	0.00	10			10	837.20				0	0.00	36	83.72	3,013.92
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	33	50	134	217	8,042.02	33	25	19	77	2,853.62	23	20	22	65	2,408.90	13	10		23	852.38	382	37.06	14,156.92
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	18	10	99	127	7,528.56	13	10	39	62	3,675.36	10	10	17	37	2,193.36	13	15		28	1,659.84	254	59.28	15,057.12
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	5	10	105	120	6,240.00	5	10	15	30	1,560.00	5	10	15	30	1,560.00	5	15		20	1,040.00	200	52.00	10,400.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	50		50	100	1,404.00			20	20	280.80			20	20	280.80				0	0.00	140	14.04	1,965.60
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	28	60	390	478	102,196.40	33	35	30	98	20,952.40	78	25	5	108	23,090.40	18	10		28	5,986.40	712	213.80	152,225.60
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	14	50	140	204	47,523.84	18	25	20	63	14,676.48	30	25		55	12,812.80	13	10		23	5,358.08	345	232.96	80,371.20
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	29	5	275	309	42,561.66	43	5	55	103	14,187.22	23	10	35	68	9,366.32	8	5	20	33	4,545.42	513	137.74	70,660.62
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	33	30	160	223	35,436.93	38	15	55	108	17,162.28	23	10	45	78	12,394.98	8	10	25	43	6,833.13	452	158.91	71,827.32
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	2	5	3	10	1,542.10	10	5	5	20	3,084.20	5		5	10	1,542.10				0	0.00	40	154.21	6,168.40
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	17	15	77	109	9,995.30	18	5	8	31	2,842.70	17	5	7	29	2,659.30	8	10		18	1,650.60	187	91.70	17,147.90
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	38	6	129	173	21,548.88	37	7	19	63	7,847.28	14	17	13	44	5,480.64	9	11	2	22	2,740.32	302	124.56	37,617.12
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	33		57	90	3,042.00	24			24	811.20	18	6	5	29	980.20	8			8	270.40	151	33.80	5,103.80
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	8	20	110	138	13,777.92	18	5	5	28	2,795.52	23		10	33	3,294.72	8	5		13	1,297.92	212	99.84	21,166.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	2		58	60	5,104.80			8	8	680.64			5	5	425.40		2	3	5	425.40	78	85.08	6,636.24
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	2		160	162	22,576.32	2		4	6	836.16	2			2	278.72	2			2	278.72	172	139.36	23,969.92
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	12			12	14,139.84			12	12	14,139.84				0	0.00				0	0.00	24	1,178.32	28,279.68
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	15			15	13,384.80			15	15	13,384.80				0	0.00				0	0.00	30	892.32	26,769.60
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8		20	28	6,493.20	10			10	2,319.00	13			13	3,014.70				0	0.00	51	231.90	11,826.90
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	8		20	28	6,781.60	10			10	2,422.00	13			13	3,148.60				0	0.00	51	242.20	12,352.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8		20	28	6,781.60	10			10	2,422.00	13			13	3,148.60				0	0.00	51	242.20	12,352.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	8		20	28	6,781.60	10			10	2,422.00	13			13	3,148.60				0	0.00	51	242.20	12,352.20
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart			113	113	47,948.16	10		53	63	26,732.16	20		63	83	35,218.56		3		3	1,272.96	262	424.32	111,171.84
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart			103	103	43,704.96	10		53	63	26,732.16	20		63	83	35,218.56		3		3	1,272.96	252	424.32	106,928.64
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart			5	5	6,697.60				0	0.00			5	5	6,697.60				0	0.00	10	1,339.52	13,395.20
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart			5	5	6,697.60				0	0.00			5	5	6,697.60				0	0.00	10	1,339.52	13,395.20
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart			5	5	6,697.60				0	0.00			5	5	6,697.60				0	0.00	10	1,339.52	13,395.20
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00</													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart			19	19	68,369.60			3	3	10,795.20			4	4	14,393.60		3		3	10,795.20	29	3,598.40	104,353.60
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart			10	10	33,675.20				0	0.00				0	0.00				0	0.00	10	3,367.52	33,675.20
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00



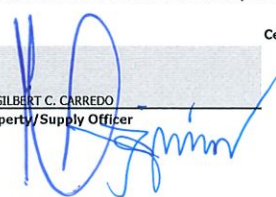
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	72	21	211	304	15,200.00	127	16	11	154	7,700.00	17	1	11	29	1,450.00	17	1	1	19	950.00	506	50.00	25,300.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	2	1	4	7	210,000.00	1	2		3	90,000.00				0	0.00				0	0.00	10	30,000.00	300,000.00
3	80141505-TS-003	LAMINATING FILM	pack			12	12	6,000.00	9	20	4	33	16,500.00		10	4	14	7,000.00				0	0.00	59	500.00	29,500.00
4	80141505-TS-004	STICKER PAPER	pack	51		96	147	73,500.00	42	4	11	57	28,500.00	5	3	7	15	7,500.00	4			4	2,000.00	223	500.00	111,500.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	46		110	156	4,680.00	57	12	6	75	2,250.00	14	2	15	31	930.00	14			14	420.00	276	30.00	8,280.00
6	80141505-TS-006	PHOTO PAPER	pack	52		133	185	46,250.00	58	15	25	98	24,500.00	4	8	27	39	9,750.00			10	10	2,500.00	332	250.00	83,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	4		75	79	27,650.00	4			4	1,400.00	4			4	1,400.00	4			4	1,400.00	91	350.00	31,850.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	32		1105	1137	397,950.00	66			66	23,100.00				0	0.00				0	0.00	1203	350.00	421,050.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit			5	5	14,000.00	4	2		6	16,800.00				0	0.00				0	0.00	11	2,800.00	30,800.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit			8	8	392,000.00				0	0.00				0	0.00				0	0.00	8	49,000.00	392,000.00
12	80141505-TS-012	SMART TELEVISION	unit	1		2	3	147,000.00			1	1	49,000.00	3			3	147,000.00				0	0.00	7	49,000.00	343,000.00
13	80141505-TS-013	WHITE BOARD	piece	2		8	10	170,000.00	1			1	17,000.00				0	0.00				0	0.00	11	17,000.00	187,000.00
14	80141505-TS-014	MICROPHONE	unit	3			3	10,500.00		2		2	7,000.00			2	2	7,000.00				0	0.00	7	3,500.00	24,500.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	400.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	5		110	115	28,750.00	20		5	25	6,250.00	9	6	5	20	5,000.00	7	5		12	3,000.00	172	250.00	43,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	8		182	190	7,600.00	23		9	32	1,280.00	8		7	15	600.00	8	5		13	520.00	250	40.00	10,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece			6	6	66,000.00				0	0.00				0	0.00				0	0.00	6	11,000.00	66,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	64		210	274	30,140.00	24			24	2,640.00	39	10		49	5,390.00	4			4	440.00	351	110.00	38,610.00
20	80141505-TS-020	EXTENSION CORD	piece	13		26	39	19,500.00	4	5		9	4,500.00	1		2	3	1,500.00				0	0.00	51	500.00	25,500.00
21	80141505-TS-021	PAINT	gallon			20	20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00
22	80141505-TS-022	COLORLED PAPER	pack	48	10	35	93	9,300.00	18			18	1,800.00	18			18	1,800.00	8			8	800.00	137	100.00	13,700.00
23	80141505-TS-023	BOND PAPER	ream	9	1	141	151	52,850.00	139	16	15	170	59,500.00	19	1	16	36	12,600.00	9	1	1	11	3,850.00	368	350.00	128,800.00
24	80141505-TS-024	PUSH PIN	pack	5		90	95	4,750.00	9		10	19	950.00	4		10	14	700.00	4			4	200.00	132	50.00	6,600.00
25	80141505-TS-025	DOOR MAT	piece	1		8	9	13,500.00	3		4	7	10,500.00			1	1	1,500.00				0	0.00	17	1,500.00	25,500.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece				0	0.00	10			10	400.00				0	0.00				0	0.00	10	40.00	400.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	45		20	65	9,750.00	10			10	1,500.00			5	5	750.00				0	0.00	80	150.00	12,000.00
28	80141505-TS-028	DEODORANT CAKE	piece			50	50	2,000.00	5			5	200.00				0	0.00				0	0.00	55	40.00	2,200.00
29	80141505-TS-029	DISPOSABLE GLOVES	box			22	22	6,600.00	1		2	3	900.00			2	2	600.00				0	0.00	27	300.00	8,100.00
30	80141505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	10			10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
33	80141505-TS-033	PADLOCK	piece	1		25	26	7,800.00				0	0.00	3			3	900.00				0	0.00	29	300.00	8,700.00
34	80141505-TS-034	MOBILE PHONE	unit			2	2	60,000.00	1			1	30,000.00				0	0.00				0	0.00	3	30,000.00	90,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	7		23	30	45,000.00	20			20	30,000.00				0	0.00				0	0.00	50	1,500.00	75,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece			120	120	6,000.00	30		10	40	2,000.00				0	0.00	10			10	500.00	170	50.00	8,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
39	80141505-TS-039	DOCUMENT SCANNER	unit				0	0.00	2		2	4	140,000.00				0	0.00				0	0.00	4	35,000.00	140,000.00
40	80141505-TS-040	WATER DISPENSER	unit	1			1	12,000.00	3			3	36,000.00	1			1	12,000.00				0	0.00	5	12,000.00	60,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00
42	80141505-TS-042	GLUE GUN	unit	3		12	15	6,750.00	2			2	900.00				0	0.00				0	0.00	17	450.00	7,650.00
43	80141505-TS-043	INKJET PRINTER	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
44	80141505-TS-044	SPEAKERS	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.00	0.00
46	80141505-TS-046	KEYBOARD	unit			8	8	4,000.00		2	1	3	1,500.00			1	1	500.00				0	0.00	12	500.00	6,000.00
47	80141505-TS-047	DSLR CAMERA	unit	2			2	98,000.00				0	0.00				0	0.00				0	0.00	2	49,000.00	98,000.00
48	80141505-TS-048	STEEL RACK	set			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	30,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit			5	5	15,000.00		2		2	6,000.00				0	0.00				0	0.00	7	3,000.00	21,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00	1		1	2	0.00			1	1	0.00	1			1	0.00	4	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00			1	1	0.00				0	0.00	1			1	0.00	2	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

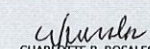
A. TOTAL		P	9,386,197.69
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	938,619.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	10,324,817.68
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GILBERT C. CARREDO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 CHARLOTTE B. ROSALES
 Accountant / Budget Officer

Approved by:


 DR. DANIEL A. ARIASO, SR., CESO II
 Head of Office/Agency

Date Prepared: JULY 24, 2024

Subject to the confirmation/ ratification by the over-PRR. M.