

CEBU NORMAL UNIVERSITY Supplemental/Updated Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising Expenses	IFMSU	No	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	GoP	100,000.00	100000		Advertising Expenses
5060404001	Capital Outlay - Building Repairs and Maintenance	MAIN CAMPUS DIRECTOR	No	Competitive Bidding	May-25	May-25	Jul-25	Jul-25	GoP	10,000,000.00		10000000	Construction of Donation and Heritage Marker and Construction of 2 units service entrance- upgrading of transformer at IKC and ASAB building
5060406001	Capital Outlay - Motor Vehicles (1 unit Bus)	PSMU	Yes	Competitive Bidding	Oct-24	Nov-24	Feb-25	Mar-25	GoP	10,000,000.00		10000000	1 unit Bus
5060406001	Capital Outlay - Motor Vehicles (1 unit SUV)	PSMU	No	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	GoP	1,505,261.00		1505261	1 unit SUV
5060403099	Capital Outlay - Other Infrastructure Assets	ICTU	No	Competitive Bidding	Mar-25	Apr-25	Apr-25	May-25	GoP	5,284,172.00		5284172	LED Wall and Laser Projector for CNU Main, Medellin and Balamban Campus
5060405099	Capital Outlay - Other Machinery and Equipment	ICTU	No	Competitive Bidding	Feb-25	Mar-25	Jul-25	Aug-25	GoP	15,000,000.00		15000000	Desktop Computers, Computers, Printers, Smart TVs and Drones; Heavy Duty Copier; Layer 3 Enterprise-Class Core or Aggregation Switch
5060405099	Capital Outlay - Other Machinery and Equipment - Appliances	COM	No	Competitive Bidding	Apr-25	May-25	Jul-25	Aug-25	GoP	3,332,070.00		3332070	Smart TVs and Mobile Phone
5060404099	Capital Outlay -Other Structures (Child Minding Center)	GAD	Yes	Competitive Bidding	Nov-24	Dec-24	Feb-25	Feb-25	GoP	2,500,000.00		2500000	Infrastructure - Child Minding Center
5020503000	Communication Expense - Internet Subscription	ICTU	Yes	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,763,000.00	2763000		Recurring Services - Internet Services for CNU Main, Balamban, Medellin and VSMC - COM
5020501000	Communication Expense - Postage and Courier Services	VPAFEA	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	500,000.00	500000		Postage and Courier Services
5020502002	Communication Expense - Telephone	CAO-ADMIN	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1000000		Telephone Expense
5021202000	General Services - Janitorial Services	GSU	Yes	Competitive Bidding	Nov-24	Dec-24	Jan-25	May-25	GoP	2,983,000.00	2983000		Janitorial Services with provision of Janitorial Supplies
5021299099	General Services - Other General Services (Clerical)	HRMU	Yes	Competitive Bidding	Oct-24	Nov-24	Feb-25	Mar-25	GoP	3,363,000.00	3363000		Clerical Services
5021302099	General Services - Other Land Improvements	GSU	No	Small-Value Procurement	Mar-25	Jun-25	Jun-25	Jul-25	GoP	330,000.00	330000		Garden Enhancements
5021203000	General Services - Security Services	SECURITY	Yes	Competitive Bidding	Oct-24	Nov-24	Feb-25	Mar-25	GoP	3,058,000.00	3058000		Security Services for CNU Main, Balamban and Medellin Campuses
5029999099	Other MOOE	QA, COM, SUPPLY	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	8,884,391.00	8884391		Accreditation, ISO Recertification, Test Scoring Sheets
5029907099	Other Subscriptions	LIBRARY	No	Direct Contracting	Jun-25	Jul-25	Jul-25	Aug-25	GoP	500,000.00	500000		Subscription to Electronic/Digital Library Resources
5029902000	Printing and Publication Expenses	IFMSU	No	Competitive Bidding	Jun-25	Jun-25	Jul-25	Aug-25	GoP	402,000.00	402000		Layout and Printing Services for Annual Reports, Manuals and Tarpaulins
5021305003	Repair and Maintenance - ICT Equipment	ICTU	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	230,000.00	230000		Repair and Maintenance for IC Equipment
5021306001	Repair and Maintenance - Motor Vehicles	PSMU	No	Small-Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	500,000.00	500000		Repair and Maintenance for Motor Vehicles
5021305002	Repair and Maintenance - Office Equipment	PSMU	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	212,000.00	212000		Repair and Maintenance for Office Equipment
5021305099	Repair and Maintenance - Other Machinery and Equipment	PSMU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	106,000.00	106000		Repair and Maintenance for Other Machinery and Equipment
5021305014	Repair and Maintenance - Technical and Scientific Equipment	PSMU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	212,000.00	212000		Repair and Maintenance for Technical and Scientific Equipment
5020702002	Research, Exploration and Development & Extension Expenses	VPRPICE, EXTENSION, PLANNING	No	Competitive Bidding					GoP	19,536,585.00	19536585		Research, Exploration and Development & Extension Projects
5021304002	School Buildings - Buildings and Other Structure	GSU	No	Competitive Bidding	May-25	Jun-25	Jul-25	Aug-25	GoP	3,000,000.00	3000000		Plumbing Materials, Painting Supplies, Electrical and Mechanical Supplies, Tools and Equipment

5029907099	Subscription Expenses (Online, Journals, etc)	LIBRARY	Yes	Competitive Bidding	Dec-24	Dec-24	Jan-25	Feb-25	GoP	1,000,000.00	1000000		Subscription to Single Sing-on Platform and Discovery Service Hosting Subscribed and Open-Access E-Resources
5020302000	Supplies and Materials - Accountable Forms	CASHIER	No	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	530,000.00	530000		Accountable Forms - Official Receipts
5020307000	Supplies and Materials - Drugs and Medicines	CLINIC	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	GoP	1,000,000.00	1000000		Drugs and Medicines
5020309000	Supplies and Materials - Fuel, Oil, Lubricants	PSMU	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Feb-25	GoP	1,100,000.00	1100000		Fuel, Oil and Lubricants
5020301001	Supplies and Materials - ICT Office Supplies	ICTU	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,542,000.00	4542000		Inks and Cartridges Consumables
5020308000	Supplies and Materials - Medical, Dental and Laboratory Supplies	CLINIC	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	GoP	1,000,000.00	1000000		Medical and Dental Supplies
5020301002	Supplies and Materials - Office Supplies	PSMU	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,684,000.00	4684000		Office Supplies
5020399000	Supplies and Materials - Other Supplies and Materials	PRES OFFICE, FINANCE	No	Competitive Bidding	Apr-25	May-25	Jul-25	Aug-25	GoP	190,000.00	190000		Other Supplies and Materials
5020201002	Training Expenses (Accommodation only)	CTE, VPRPICE, COM, CCAS, QA, PFTU, EXTENSION	No	Competitive Bidding	Apr-25	May-25	May-25	Jun-25	GoP	3,177,650.00	3177650		Hotel Accommodations and Venue Rentals
5020201002	Training Expenses (Meals only)	CTE, VPRPICE, COM, BALAMBAN, CCAS, QA, GAD, CNAHS, EXTENSION CCAIS	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	GoP	1,489,700.00	1489700		Buffet and Packed Meals
5020102000	Travelling Expenses - Foreign (includes Airfare)	PRESIDENT'S OFFICE	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	498,000.00	498000		Travelling Expenses, Airfare
5020101000	Travelling Expenses - Local (includes Airfare)	VPAA, CTE, CCAIS, CCAS, CPGSS, CNAHS, COM, BALAMBAN, MEDELLIN, PRESIDENT'S OFFICE	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,017,000.00	1017000		Travelling Expenses, Airfare
5020402000	Utility Expenses - Electricity	GSU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	6,014,000.00	6014000		Recurring Services - Electricity
5020401000	Utility Expenses - Water	GSU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,426,000.00	1426000		Recurring Services - Water
5020601000	Awards and Rewards	CULTURAL, NSTP, SSC-ILS, CPGSS, CTE, CTHM, HRMU, SADO	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,678,177.50	1678177.5		Loyalty Awards, Medals and Plaques
5060602000	Capital Outlay - Computer Software	LIBRARY, TESTING	No	Small-Value Procurement	Mar-25	Apr-25	May-25	Jun-25	Special Purpose Fund	250,000.00		250000	Philippine Online Law Collection
5060405002	Capital Outlay - Office Equipment	CLINIC	No	Competitive Bidding	Jul-25	Aug-25	Aug-25	Sep-25	Special Purpose Fund	199,201.05		199201.05	Desktop Sheet-Fed Scanner
5060405099	Capital Outlay - Other Machinery and Equipment	LIBRARY, TESTING, MUSEUM, GSU, ICTU, CASHIER, VPAFAA	No	Competitive Bidding	Apr-25	Apr-25	May-25	Jun-25	Special Purpose Fund	5,099,270.76		5099270.76	Safety Vault and other office equipment
5060404099	Capital Outlay - Other Structures	TESTING, GSU, MAIN CAMPUS DIRECTOR, RITBPB	No	Competitive Bidding	May-25	Jun-25	Jul-25	Jul-25	Special Purpose Fund	5,400,000.00		5400000	Donation and Heritage Marker with Shed, 2 units
5020502002	Communication Expense - Telephone	HRMU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	4,526.82	4526.82		Telephone Expense
5021202000	General Services - Janitorial Services	GSU	Yes	Competitive Bidding	Nov-24	Dec-24	Feb-25	May-25	Special Purpose Fund	6,482,745.68	6482745.68		Janitorial Services with provision of Janitorial Supplies
5021299099	General Services - Other General Services (Clerical)	HRMU	Yes	Competitive Bidding	Oct-24	Nov-24	Feb-25	Apr-25	Special Purpose Fund	3,220,000.00	3220000		Clerical Services
5021203000	General Services - Security Services	SECURITY	Yes	Competitive Bidding	Oct-24	Nov-24	Feb-25	Mar-25	Special Purpose Fund	7,095,889.56	7095889.56		Security Services for CNU Main, Balamban and Medellin Campuses
5021503000	Insurance Expenses	SSC	No	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Special Purpose Fund	584,160.00	584160		Insurance Expense for CNU Students for March 2025 to March 2026
5029999099	Other MOOE	ATHLETICS, CULTURAL, LIBRARY, NSTP, ANG SUGA, CNAHS, COM, CTE, ERC, PRESIDENT'S OFFICE, RDP, SSC-ILS, VPAA, BORSU, IFMSU, PLANNING, PSMU, QA, BALAMBAN, CCAS, CPGSS, MAIN CAMPUS, VPAFAA, VPRPICE	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	22,050,409.75	22,050,409.75		Other MOOE
5029907099	Other Subscriptions	LIBRARY, TESTING, ICTU	No	Competitive Bidding	Nov-24	Nov-24	Feb-25	Apr-25	Special Purpose Fund	1,184,400.00	1184400		Zoom Subscription
5029902000	Printing and Publication Expenses	CULTURAL, NSTP, TESTING, ERC, ILS, SSC-ILS, BALAMBAN, BORSU, EXTENSION, HRMU, MEDELLIN, VPAFAA, VPRPICE	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	Special Purpose Fund	1,068,270.45	1068270.45		Layout and Printing Services for Annual Reports, Manuals and Tarpaulins
5021307000	Repair and Maintenance - Furnitures and Fixtures	ERC	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	19,999.63	19999.63		Repair and Maintenance
5021306001	Repair and Maintenance - Motor Vehicles	PSMU	No	Small-Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	141,431.00	141431		Repair and Maintenance for Vehicles
5020702002	Research, Exploration and Development & Extension Expenses	RDP, EXTENSION, VPRPICE	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,674,945.00	1674945		Research, Exploration and Development & Extension Projects

5029907000	Subscription Expenses	LIBRARY	No	Competitive Bidding	Dec-24	Dec-24	Feb-25	Mar-25	Special Purpose Fund	536,665.00	536665		Subscription to Local Laws Jurisprudence Online
5020307000	Supplies and Materials - Drugs and Medicines	CLINIC	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Sep-25	Special Purpose Fund	1,256,892.50	1256892.5		Drugs and Medicines
5020309000	Supplies and Materials - Fuel, Oil, Lubricants	PSMU	Yes	Competitive Bidding	Oct-24	Nov-25	Jan-25	Feb-25	Special Purpose Fund	100,000.00	100000		Fuel, Oil and Lubricants
5020301001	Supplies and Materials - ICT Office Supplies	GUIDANCE, TESTING, SSC, SSC-ILS, CLINIC, CCAS, MEDELLIN	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	Jul-25	Special Purpose Fund	400,986.36	400986.36		Inks and Cartridges Consumables
5020308000	Supplies and Materials - Medical, Dental and Laboratory Supplies	CLINIC, CTE, BALAMBAN	No	Competitive Bidding	Jul-25	Aug-25	Sep-25	Sep-25	Special Purpose Fund	1,024,132.00	1024132		Laboratory Supplies
5020301002	Supplies and Materials - Office Supplies	NSTP, SSC, TESTING, ERC, SSC-ILS, GUIDANCE, CCAS, CPGSS, CTTHM, SADO	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	676,705.00	676705		Office Supplies
5020399000	Supplies and Materials - Other Supplies and Materials	NSTP, TESTING, NSTP, BORSU, BALAMBAN, MEDELLIN	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	2,936,943.61	2936943.61		Other Supplies and Materials
5020321000	Supplies and Materials - Semi-Expendable Machinery and Equipment	TESTING, GUIDANCE, ILS, BALAMBAN, MEDELLIN, VPAFEA	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	305,176.00	305176		Semi-Expendable Machinery and Equipment
5020322000	Supplies and Materials - Semi-Expendable Furnitures, Fixtures and Books	LIBRARY, TESTING, GUIDANCE, BORSU	No	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	976,839.19	976839.19		Semi-Expendable Furnitures, Fixtures and Books
5020201002	Training Expenses (Accommodation only)	VPRPICE, COM, VPAFEA, BORSU, QA, PFTTU, CNAHS, EXTENSION, CCAIS	No	Competitive Bidding	Apr-25	May-25	May-25	Jun-25	Special Purpose Fund	2,217,228.76	2217228.76		Hotel Accommodations and Venue Rentals
5020201002	Training Expenses (Meals only)	CTE, VPRPICE, ANG SUGA, CULTURAL, SPEAR, SSC, SADO, VPAFEA, BORSU, MEDELLIN, CCAS, QA, FINANCE, CNAHS, EXTENSION, CCAIS, LIBRARY	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	May-25	Special Purpose Fund	6,831,765.00	6831765		Buffet and Packed Meals
5020102000	Travelling Expenses - Foreign (includes Airfare)	ERC, COM, EXTENSION, VPRPICE	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,449,730.00	1449730		Foreign (includes Airfare)
5020101000	Travelling Expenses - Local (includes Airfare)	ATHLETICS, GUIDANCE, LIBRARY, NSTP, CTE, ERC, GUIDANCE, SSC-ILS, SSC, BORSU, PRESIDENT'S OFFICE, QA, VPAFEA, BALAMBAN, CCAS, CNAHS, COM, CPGSS, CTE, CTTHM, EXTENSION, MEDELLIN, SADO, VPAA, VPRPICE	No	Direct Contracting					Special Purpose Fund	7,259,081.58	7259081.58		Local (includes Airfare)
5020402000	Utility Expenses - Electricity	GSU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	11,183,868.21	11183868.21		Electricity
5020401000	Utility Expenses - Water	GSU	No	Direct Contracting	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	2,488,119.73	2488119.73		Water
5060405011	Capital Outlay - Medical Equipment (CHED SUC SEED)	COM	No	Competitive Bidding	Oct-24	Nov-24	Q3	Q3	CHED SUC SEED GRANT	35,000,000.00		35000000	Medical Equipment (CHED SUC SEED)
5060405099	Capital Outlay - Other Machinery and Equipment (DOST)	RITBPB	No	Competitive Bidding	Jul-25	Aug-25	Aug-25	Sep-25	MTF	4,165,000.00		4165000	Other Machinery and Equipment (DOST)
5060405002	Capital Outlay - Office Equipment	IGP	No	Competitive Bidding	Aug-25	Aug-25	Sep-25	Oct-25	IGP	1,000,000.00		1000000	Office Equipment
5020201002	ICONS 13	IGP	No	Competitive Bidding	Aug-25	Sep-25	Sep-25	Oct-15	IGP	2,751,400.00	2751400		International Convention of Nurses
5020201002	International Conference on Science and Computing	IGP	No	Competitive Bidding	Aug-25	Sep-25	Sep-25	Oct-15	IGP	470,200.00	470200		International Conference for Science and Computing
5020201002	IRCAS - 1st International Conference for the Culture, Arts and Sports	IGP	No	Competitive Bidding	Aug-25	Sep-25	Sep-25	Oct-15	IGP	754,850.00	754850		International Conference for Culture, Arts and Sports
5020301002	Office Supplies and Materials for Sale	IGP	No	Competitive Bidding	Jun-25	Jul-25	Aug-25	Sep-25	IGP	5,935,000.00	5935000		Office Supplies for Sale
	School Uniforms for Sale	IGP	No	Direct Contracting	Apr-25	May-25	Jun-25	Jun-25	IGP	5,116,700.00	5116700		School Uniforms for Sale
5020201002	TESTCON 2025	IGP	No	Competitive Bidding	Aug-25	Sep-25	Sep-25	Oct-15	IGP	21,800.00	21800		TestCON 2025
5020201002	Training on Special Needs, Early Childhood, Internationalization and Lifelong Learning	IGP	No	Competitive Bidding	Aug-25	Sep-25	Sep-25	Oct-15	IGP	1,200,000.00	1200000		Early Childhood, Internationalization and Lifelong Learning
TOTAL										275,182,339.14			

Prepared by:

ALVIN C. EXCLAMADOR
Administrative Officer I, PU

Noted by:

VICTORIA G. BONTILAO
Administrative Officer V, PU

Recommending Approval:

DR. ALLAN ROY B. ELNAR
BAC Chairman

Approved by:

DR. DANIEL A. ARIASO, SR., CESO II
SUC President III