

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2025

Codé (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms	CASH UNIT	NO	Agency-to-Agency	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	530,000.00	530000		Official Receipts, Checks
	Advertising Expenses	IFMSU, BORSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	100,000.00	100000		Newspaper Publication
	Airfare	IIPC, QA, VPRPICE	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	396,050.00	396050		Airfare for Speakers
	Child Minding Center - Infra	GAD	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	2,500,000.00		2500000	Infrastructure Project
	Clerical Services	HRMU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	1,743,000.00	1743000		Support Staff personnel
	Drugs and Medicines	CLINIC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,000,000.00	1000000		Medical Services
	Extension Activities	EXTENSION	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	775,000.00	775000		Extension and Community Outreach Related Activities
	Fuel, Oil and Lubricants Products	SUPPLY	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	1,000,000.00	1000000		Fuel for CNU Vehicles
	Honorarium for Speakers	CCAS, CNAHS, CTE, Extension, QA, VPRPICE	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	570,039.28	570039.28		Honorarium for Speakers
	Hotel Accommodation	Extension, QA	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	280,000.00	280000		Internet Subscription
	Internet Subscription	ICTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,763,000.00	2763000		Internet Subscription
	Janitorial Services	GSU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	2,983,000.00	2983000		General Services
	Meals for Various CNU Activities	Testing, Finance, Balamban, LRC, CCAS, CCAIS, CNAHS, Medellin, GAD, BORSU, SADO, Extension, CTE, VPRPICE, HRMU, CPGSS	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	947,150.00	947150		Meals for Various Activities, Packed, Buffet Meals, Snacks
	Medical, Dental Supplies	CLINIC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,000,000.00	1000000		Medical Services
	Motor Vehicle - Bus	SUPPLY	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	10,000,000.00		10000000	1 unit Bus for CNU
	Other Machineries and Equipment	ICTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	15,000,000.00		15000000	ICT Equipments
	Printing and Publication Expenses	IFMSU, DRRPSCU, VPRPICE, VPAFAEA, HRMU, GAD, Extension	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	402,000.00	402000		Tarpaulin Printing, Newspaper publication
	Repair and Maintenance - Buildings and Other Structures	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,700,000.00	2700000		Repair and Maintenance
	Repair and Maintenance - Land Improvements	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	330,000.00	330000		Beautification
	Repair and Maintenance - Machineries	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	760,000.00	760000		Repair and Maintenance
	Repair and Maintenance - Motor Vehicle	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	200,000.00	200000		Repair and Maintenance
	Repair and Renovation of all CNU Buildings	PFFTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	10,000,000.00		10000000	Repair and Renovation
	Research	CRD	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	8,431,000.00	8431000		Research
	Security Services	GSU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	GoP	3,058,000.00	3058000		Security Services
	Subscription Expenses	LRC, ICTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,000,000.00	1000000		Subscription Expenses
	Supplies and Materials	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	11,126,000.00	11126000		Supplies and Materials
	Trainings	Extension, GAD, IIPC, IRIID, CNAHS, CCAS, President's Office, HRMU, Balamban, Medellin, COM, ANG SUGA, Clinic, CSD, CDE DRRPSCU, VPRPICE, VPAAI, , NSTP, ODLC, Internalization, RIAH, RICMP, Spear, SSC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,622,000.00	2622000		Trainings
	Water Supply	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	399,999.90	399999.9		Water Supply
	Airfare	CCAS, CNAHS, Internalization, REC, RIAH, VPAFAEA, VPAAI, VPRPICE	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	1,388,610.00	1388610		Airfare for Speakers
	Clerical Services	HRMU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	Special Purpose Fund	1,500,000.00	1500000		Clerical Services
	Consultative Services	PFFTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	10,000,000.00	10000000		Consultative Services
	Drugs and Medicines	CLINIC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	500,000.00	500000		Drugs and Medicines
	Emergency Construction of Structures destroyed by natural or man-made	PMU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,500,000.00		2500000	Emergency Construction of
	Extension Activities	EXTENSION	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	4,746,495.00	4746495		Extension Activities
	Fuel, Oil and Lubricants Products	SUPPLY	YES	Competitive Bidding	Q4	Q4	Q1	Q1	Special Purpose Fund	324,000.00	324000		Fuel
	Honorarium for Speakers	Ang SUGA, Medellin, CNAHS, CTE, Cultural, DRRPSCU, Guidance, IIPC, IRIID, L&D, NSTP, SPEAR, SSC, VPAAI, VPRPICE	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,128,600.00	2128600		Honorarium for Speakers
	Hotel Accommodation	Internalization, RIAH, VPAFAEA, VPAAI, VPRPICE, Cultural	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	407,000.00	407000		Internet Subscription
	Janitorial Services	GSU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	Special Purpose Fund	2,547,000.00	2547000		Janitorial Services
	Journal Subscription	RDP	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	1,000,000.00		1000000	Journal Subscription

Hauling Services	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	350,000.00	350000		Hauling Services
Meals for Various CNU Activities	Testing, Finance, Balamban, LRC, CCAS, CCAIS, CNAHS, Medellin, GAD, BORSU, SADO, Extension, CTE, VPRPICE, HRMU, CPGSS, SSC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	6,092,890.00	6092890		Meals for Various
Medical, Dental Supplies	CLINIC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	1,000,000.00	1000000		Medical, Dental Supplies
Perimeter Fence	MEDELLIN	YES	Competitive Bidding	Q4	Q4	Q1	Q1	Special Purpose Fund	1,800,000.00		1800000	Perimeter Fence
Printed Books	LRC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	108,000.00		108000	Printed Books
Printing and Publication Expenses	IFMSU, ANG SUGA, DRRPSCU, VPRPICE, VPAFAEA, SSC, HRMU, GAD, Extension	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	1,077,000.00	1077000		Printing and Publication
Repair and Maintenance - Buildings and Other Structures	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	6,895,000.00	6895000		Repair and Maintenance
Repair and Maintenance - Land Improvements	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	300,000.00	300000		Repair and Maintenance
Repair and Maintenance - Motor Vehicle	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,284,000.00	2284000		Repair and Maintenance
Repair and Renovation of all CNU Buildings	PMU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	6,200,000.00		6200000	Repair and Renovation
Research	CRD	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,500,000.00	2500000		Research
Security Services	GSU	YES	Competitive Bidding	Q4	Q4	Q1	Q1	Special Purpose Fund	3,000,000.00	3000000		Security Services
Software	ICTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,000,000.00		2000000	Software
Subscription Expenses	LRC, ICTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,000,000.00	2000000		Subscription Expenses
Supplies and Materials	SUPPLY	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	20,932,557.00	20932557		Supplies and Materials
Trainings	Extension, GAD, IIPC, IRIID, CNAHS, CCAS, President's Office, HRMU, Balamban, Medellin, COM, ANG SUGA, Clinic, CSD, CDE DRRPSCU, VPRPICE, VPAAI, , NSTP, ODLC, Internalization, RIAH, RICMP, Spear, SSC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	5,799,000.00	5799000		Trainings
Various Equipment	SUPPLY, FINANCE, REGISTRAR, COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	2,500,000.00		2500000	Various Equipment
CHED IDIG - Library	LRC	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	MTF	7,000,000.00		7000000	Library Services
DOST DBPSME	CBPSME	YES	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	MTF	20,000,000.00		20000000	DOST DBPSME
Regional SCUAA 7	CULTURAL	NO	Competitive Bidding	Q1	Q1	Q1	Q1	MTF	13,956,100.00	13956100		Regional SCUAA 7
Office Supplies	IGP	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	IGP	250,000.00	250000		Office Supplies
School Supplies and Other Materials for sale	IGP	NO	Direct Contracting	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	IGP	9,000,000.00	9000000		School Supplies and
School Uniforms for Sale	IGP	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	IGP	3,700,000.00	3700000		School Uniforms for
Various Equipment	IGP	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	IGP	2,500,000.00		2500000	Various Equipment
									230,902,491.18	147794491.2	83108000	

TOTAL 230,902,491.18

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