

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of 2 Elevators @ TAC bldg.	GSU	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	220,000.00	220,000.00		Parts/Installations for Repair and Maintenance of 2 Elevators @ TAC bldg.
	WATER TESTING OF CISTERNS	GSU	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		"ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNS - Mandatory Test DOH on Heavy Metals - Physical Analysis and Chemical Analysis - Total Dissolve Solutes " (OFFICIAL RECEIPT)
	ACCOUNTABLE FORMS	CASHIER	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	526,000.00	526,000.00		
	Airfare (Domestic) for Speakers	BORSU,CRD,CD&E,EXTENSION,GADC,IIPC,IRIID,QA,ERC,RIAH,RITBTPB	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,612,000.00	4,612,000.00		FOR SPEAKERS OF VARIOUS TRAININGS
	Awards and Rewards Expenses	CCAIS,CCAS,CLPGS,CN&AHS,GADC,GUIDANCE,HRMU,IIPC,RIAH	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,157,000.00	1,157,000.00		PLAQUES, MEDALS AND OTHER AWARDS FOR VARIOUS ACTIVITIES
	Booth Rental	Extension Services	NO	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	200,000.00	200,000.00		Booth Rental @ 10,000 x 10 x 2 Sessions
	CCTV Camera with Instalaltion	CASHIER	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		CCTV CAMERA
	Cebu Province Community Profiling Special Project	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		Cebu Province Community Profiling Special Project
	CLERICAL	HRMU	YES	Competitive Bidding	Q3(2023)	Q3(2023)	Q1	Q1	GoP	1,743,000.00	1,743,000.00		CLERICAL
	CNU Balamban Main & Exit Gates with Guardhouse	Balamban	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	4,000,000.00		4,000,000.00	INFRA
	COLLEGE OF MEDICINE BUILDING	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	120,000,000.00		120,000,000.00	INFRA (GAA CONT.)
	Construction Academic Building CNU Medellin Campus	MEDELLIN	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	40,000,000.00		40,000,000.00	INFRA
	Construction of a 4-Storey Multi-Purpose Building in CNU-Medellin	MEDELLIN	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	26,000,000.00		26,000,000.00	INFRA
	Contingency Funds	GADC,QA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	237,600.00	237,600.00		CONTINGENCY FUNDS FOR VARIOUS ACTIVITIES
	Cross Learning Capacity Training to World-Ranked Universities Center of Excellence Universities	PFFTU	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		Cross Learning Capacity Training to World-Ranked Universities Center of Excellence Universities
	Customize Apparels (Poloshirt/T-Shirt)	GADC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,128,000.00	1,128,000.00		POLOSHIRTS/TSHIRTS FOR VARIOUS ACTIVITIES
	Data Gathering Implementation of Water Research Projects	PFFTU	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		Data Gathering Implementation of Water Research Projects
	Development of Centralized Student Smart Hub	ICTO SMART	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	950,000,000.00		950,000,000.00	Development of Centralized Student Smart Hub
	University ICT Modernization Development Program	ICTO SMART	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,000,000,000.00		1,000,000,000.00	University ICT Modernization Development Program
	Elevator Load Test	GSU	NO	Direct Contracting	Q1	Q1	Q1		GoP	50,000.00	50,000.00		MECHANICAL PERMIT RENEWAL REQUIREMENT FOR TAC ELEVATORS
	Expert Services for LUDIP Revision	PFFTU	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	2,500,000.00	2,500,000.00		Expert Services for LUDIP Revision
	Fuel, Oil and Lubricants Expenses	SUPPLY	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,000,000.00	1,000,000.00		Fuel, Oil and Lubricants Expenses
	Full Board Accommodation (FOR ACTIVITIES WITHIN CEBU AREA)	CCAIS,CN&AHS,RDP,CD&E,GADC,IIPC,IRIID,QA,ERC,RIAH,RITBTPB	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,635,000.00	1,635,000.00		ACCOMMODATION AND MEALS FOR VARIOUS ACTIVITIES
	Full Board Accommodation and Conference Venue (Board Meeting - Manila)	BORSU	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	210,000.00	210,000.00		FOR BOARD MEETINGS
	Full Board Accommodation and Conference Venue (FOR ACTIVITIES WITH IN CEBU AREA)	RDP,EXTENSION,GADC,ERC,PLANNING	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,428,800.00	3,428,800.00		ACCOMMODATION, MEALS AND VENUE FOR VARIOUS ACTIVITIES
	Full Board Meals (LUNCH, AM AND PM SNACKS)	BORSU,CCAIS,BALAMBAN,MEDELLIN,CTECD&E,DR RPSC,EXTENSION,GADC,HRMU,IFSU,IRIID,L&D,PFFTU,QA,ERC,RITBTPB VPRPI	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	9,113,880.00	9,113,880.00		MEALS FOR VARIOUS ACTIVITIES INSIDE CNU
	Full Board Meals (LUNCH, AM AND PM SNACKS) and Conference Venue (FOR ACTIVITIES WITHIN CEBU AREA)	RDP,RIAH	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	630,000.00	630,000.00		MEALS AND CONFERENCE VENUE FOR ACTIVITIES OUTSIDE CNU
	FURNITURES AND FIXTURES	COM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	10,000,000.00	10,000,000.00		FURNITURES AND FIXTURES
	FURNITURES AND FIXTURES	COM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	10,000,000.00		10,000,000.00	FURNITURES AND FIXTURES
	Futures Thinking in ESD Training	PFFTU	NO	Competitive Bidding	Q1-Q4]	Q1-Q4]	Q1-Q4]	Q1-Q4]	GoP	200,000.00	200,000.00		Futures Thinking in ESD Training
	Gender and Development Seminar (5%)	CN&AHS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	26,460.00	26,460.00		Gender and Development Seminar (5%)

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					Advertis-ment/P-osting of	Submis-sion/Op-ening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	In House Review of Water Research Proposals, Futures Thinking Capacity Building.	PFFTU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	800,000.00	800,000.00		Water Research Proposals, Futures Thinking Capacity Building, University Futures Mapping
	Laboratory Supplies and Equipment	Balamban	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	88,700.00	88,700.00		Alcohol lamp, etc.
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	GSU	NO	Direct Contracting	Q1	N/A	Q1	Q1	GoP	195,000.00	195,000.00		Maintenance Services of 2 Elevators @ TAC bldg. (1 year)
	One Year Supply of Purified Drinking Water	SUPPLY	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	331,200.00	331,200.00		One Year Supply of Purified Drinking Water for 5520 containers @ Php 60.00/ container
	Packed Meals (Lunch, AM & PM Snacks)	Balamban, MEDELLIN, EXTENSION, GADC, NEDA, SADO, QA, RIAH	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,871,580.00	1,871,580.00		PACKED MEALS FOR VARIOUS ACTIVITIES AND EXTENSION SERVICES
	Packed Meals (Snacks)	BORSU, EXTENSION, GADC, GUIDANCE, HRMU	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	323,300.00	323,300.00		BORSU
	Pest Control	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	500,000.00	500,000.00		Pest Control
	Physiology Table	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,150,000.00	1,150,000.00		Physiology Table
	Printing and Publication	BORSU, COM, EXTENSION, GADC, HRMU, IFSU, IPC, L&D, SADO, RICMP, VPRPICE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,287,500.00	1,287,500.00		TARPAULINS, REPORTS, MAGAZINES, MANUALS, ETC. OF VARIOUS OFFICES
	Procurement of Janitorial Services	GSU	YES	Competitive Bidding	Q3(2023)	Q3(2023)	Q1	Q1	GoP	2,983,000.00	2,983,000.00		Procurement of Janitorial Services
	R&M Various Building	GSU	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	500,000.00	500,000.00		Materials for the Repair and Maintenance of Various Building
	Repair and Maintenance - Furnitures and Fixtures	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	200,000.00	200,000.00		Repair and Maintenance - Furnitures and Fixtures
	Repair and Maintenance - ICT Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	230,000.00	230,000.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance - Motor Vehicles	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	300,000.00	300,000.00		Repair and Maintenance - Motor Vehicles
	Repair and Maintenance - Office Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	212,000.00	212,000.00		Repair and Maintenance - Office Equipment
	Repair and Maintenance - Other Machinery and Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	106,000.00	106,000.00		Repair and Maintenance - Other Machinery and Equipment
	Repair and Maintenance - Technical and Scientific Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4		GoP	212,000.00	212,000.00		Repair and Maintenance - Technical and Scientific Equipment
	Research, Exploration, and Development and Extension Expenses	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1	GoP	225,000.00	225,000.00		Research, Exploration, and Development and Extension Expenses
	Security Services	SECURITY	YES	Competitive Bidding	Q3(2023)	Q1	Q1	Q1	GoP	3,058,000.08	3,058,000.08		Security Services
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	GSU	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	200,000.00	200,000.00		Siphoning of Septic Tank (Main Campus, Balamban, Medellin)
	Smart Room	COM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,252,000.00	2,252,000.00		Smart Room
	Sounds and Light Rentals with LED Wall	CN&AHS, EXTENSION, RIAH	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	30,000.00	30,000.00		Sounds and Light Rentals with LED Wall FOR VARIOUS ACTIVITIES
	SUBSCRIPTION (ONLINE DATABASE)	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,200,000.00	1,200,000.00		SUBSCRIPTION TO ONLINE LIBRARY RESEARCH DATABASE
	Subscription (Online Program and Software)	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	700,000.00	700,000.00		SUBSCRIPTION TO SINGLE SIGN-ON PLATFORM AND DISCOVERY SERVICE HOSTING SUBSCRIBED AND OPEN-ACCESS E-RESOURCES
	SUBSCRIPTION (PRINT)	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	100,000.00	100,000.00		SUBSCRIPTION TO PRINTED PROFESSIONAL JOURNALS
	Supplies and Materials (Training Kits)	RDP, GADC, GUIDANCE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,060,909.10	1,060,909.10		SUPPLIES AND MATERIALS FOR VARIOUS ACTIVITIES
	Supply, Labor and Materials for Stage Decoration and Layout	CTE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	100,000.00	100,000.00		COMMENCEMENT EXERCISES: Decorations (Stage decorations, LED TV Rentals, Leis, Plaques)
	Testing Materials	CN&AHS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	150,000.00	150,000.00		Testing Materials (Funds Transfer to Testing Center)
	Travel Expenses (Land Transportation)	BORSU	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	120,000.00	120,000.00		Travel Expenses
	Van Rental	Extension Services	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		Van Rental: CNU Main to Balamban&Medellin @5,000/travel x 15 trips
	Videographer Fee	Extension Services	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		Videographer Fees @300/ hour x 5 hours x 10 pax

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					Advertisment/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Lot IP Telephony	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	4,000,000.00		4,000,000.00	1 Lot IP Telephony
	Airfare (Domestic) For Speakers	CCAIS,CN,CTE,IIPC,CULTU	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	505,000.00	505,000.00		Airfare (Domestic) For Speakers
	Awards and Rewards Expenses	CCAIS,CN,BALAMBAN,CTE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	658,175.00	658,175.00		PLAQUES, MEDALS AND OTHER AWARDS FOR VARIOUS ACTIVITIES
	BINDING AND REPAIR OF BOOKS AND PERIODICALS	Library	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,000.00	20,000.00		BINDING AND REPAIR OF BOOKS AND PERIODICALS
	CCTV Camera with Instalation	MEDELLIN	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	180,000.00	180,000.00		20 CCTV camera units and Installation
	CLERICAL-STF	HRMU	YES	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	7,428,437.88	7,428,437.88		CLERICAL-STF
	Conduct of University Cultural and Festival	CULTURAL	NO	Competitive Bidding					Special Purpose Fund	150,000.00	150,000.00		Conduct of University Cultural and Festival
	Customize Apparels (Poloshirt/T-Shirt)	ANG SUGA,L&D	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	2,042,300.00	2,042,300.00		POLO SHIRT/TSHIRT
	Elevator Battery	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,000.00	7,000.00		Elevator Battery 7amp 12V AND 12amp 12V Plug in
	Fuel, Oil and Lubricants Expenses	SUPPLY	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	300,000.00	300,000.00		Fuel, Oil and Lubricants Expenses
	Full Board Accommodation (FOR ACTIVITIES WITHIN CEBU AREA)	CN,CTE,EAAP,EXTENSION	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	720,500.00	720,500.00		ACCOMMODATION AND MEALS FOR VARIOUS ACTIVITIES
	Full Board Accommodation and Conference Venue (For Activities Within CEBU Area)	CCAS,RICMP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	25,500.00	25,500.00		Full Board Accommodation and Conference Venue (For Activities Within CEBU Area)
	Full Board Meals (BREAKFAST, LUNCH, AM &PM SNACKS, DINNER)	ANG SUGA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	101,650.00	101,650.00		Coverage for Intramural Games 2024
	Full Board Meals (LUNCH, AM AND PM SNACKS)	CCAIS,CN,BALAMBAN,MED	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	3,483,170.00	3,483,170.00		MEALS FOR VARIOUS ACTIVITIES INSIDE CNU
	Full Board Meals (LUNCH, AM AND PM SNACKS) and Conference Venue	CCAIS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	61,200.00	61,200.00		Venue with Food Meals for the Participants
	GARBAGE HAULING	GSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	324,000.00	324,000.00		GARBAGE HAULING
	Generator Battery	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,000.00	20,000.00		Generator Battery 2D/N120/F51 12V
	Intramurals Opening and Closing expenses	SPEAR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,000.00	10,000.00		Intramurals Opening and Closing expenses. (8pcs 4ftx 8ft plywood 1/2" ordinary, 4pcs 2"x2x 8' S4S wood, 1 kilo 1" wood nails, common, 1 kilo 2" wood nails, common, 1 liter enamel white paint island, 1 liter enamel black paint, 1 liter gold paint, lotus spray, 1 liter enamel crimson paint, 1can/liter enamel royal blue paint, 1can/liter Enamel Apple green paint, 1 can/liter Enamel International Red paint, 1 can/liter international red paint, 1can/liter enamel pink paint, 1can/liter enamel yellow paint, 5pcs paint brush 3/4", 6pcs sandpaper #1000)
	KVM Switch 4 HDMI In to 1 Output for CCTV	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	150,000.00	150,000.00		KVM Switch 4 HDMI In to 1 Output for CCTV
	Laboratory Supplies and Equipment	DOST PCIEERD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	615,000.00	615,000.00		Laboratory Supplies and Equipment
	Laboratory Supplies and Equipment	DOST PCIEERD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	4,165,000.00		4,165,000.00	EQUIPMENT OUTLAY
	Laundry Services	CN	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	36,000.00	36,000.00		Laundry with iron 150kg.
	Medical Supplies and Equipment	MEDELLIN	NO	NP-53.9 - Small	Q1	N/A	Q1	Q1	Special	20,000.00	20,000.00		Hospital Bed: Dimensions: 1900 x 900 x 500 mm, Adjustable,
	Motor Vehicles	VPAFEA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	10,000,000.00	10,000,000.00		PICK-UP AND PASSENGER VAN
	Packed Meals (Lunch, AM & PM Snacks)	MEDELLIN,EAAP,EXTENSION	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	2,042,300.00	2,042,300.00		PACKED MEALS FOR VARIOUS ACTIVITIES AND EXTENSION SERVICES
	Packed Meals (Lunch, AM & PM Snacks) Outside Cebu Area	CULTURAL	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	468,000.00	468,000.00		REGIONAL AND NATIONAL CULTURAL EVENTS

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	Packed Meals (Snacks)	HRMU, CULTURAL	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	156,000.00	156,000.00		PACKED MEALS FOR VARIOUS ACTIVITIES
	Parade Uniform	CULTURAL,SPEAR,SSC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	726,100.00	726,100.00		ATHLETES UNIFORM
	Printing and Publication	ANG SUGA,MEDELLIN,RDP,HR MU,L&D,SADO,CULTURAL ,SPEAR,SSC,VPAAI,BALA MBAN	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	291,250.00	291,250.00		TARPAULINS,REPORTS, MAGAZINES, MANUALS, ETC. OF VARIOUS OFFICES
	Procurement of Janitorial Services-STF	GSO	YES	Competitive Bidding	Q3(2023)	Q3(2023)	Q1	Q1	Special Purpose Fund	5,272,860.56	5,272,860.56		Procurement of Janitorial Services-STF
	PROCUREMENT TO PRINTED BOOKS FOR THE LIBRARY	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	963,577.00	963,577.00		PROCUREMENT TO PRINTED BOOKS FOR THE LIBRARY
	PROVISION OF POWER SUPPLY FOR 14 SPLIT TYPE AIRCONDITIONING UNITS POWER SUPPLY AND CONVENIENCE OUTLET AT 4TH AND 7TH FLOOR CNU ACAS BUILDING	GSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	398,212.47	398,212.47		PROPOSED PROVISION OF POWER SUPPLY FOR 14 SPLIT TYPE AIRCONDITIONING UNITS POWER SUPPLY AND CONVENIENCE OUTLET AT 4TH AND 7TH FLOOR CNU ACAS BUILDING
	R&M ICT Equipment	Museum	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,000.00	20,000.00		Re-install and re-use the 4-channel CCTV cameras(old) that are still operational
	R&M Technical and Scientific equipment	CN,CTE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	520,000.00	520,000.00		CALIBRATION OF LAB. EQUIPMENT
	R&M Various Equipment	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	10,000.00	10,000.00		Photocopier and Risograph Repair and Maintenance (Parts replacements: In After Assy, Drum, Imaging Unit, Developer, Transfer Roller, Fusing Unit)
	R&M Various Office (Building)	MEDELLIN	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	234,000.00	234,000.00		WINDOW GLASS REPAIR AND CLINIC CR AND LAVATORY REPAIR- MEDELLIN
	Refurbishment of G.R.O.W.T.H. Laboratory	DOST PCIEERD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	1,000,000.00	1,000,000.00		Refurbishment of G.R.O.W.T.H. Laboratory
	Rental of Drum and Bugle	HRMU,SPEAR	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Special Purpose Fund	23,000.00	23,000.00		CSC MONTH
	Security Services- STF	SECURITY	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	6,083,546.52	6,083,546.52		Security Services- STF
	Sounds and Light Rentals with LED Wall	CN	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	25,000.00	25,000.00		LED Wall , Sounds and Light for Pinning and Graduation 2024/ Nursing Day 2024
	Sports Materials and Equipment	ILS ATHLETICS,SPEAR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	46,550.00	46,550.00		Sports Materials and Equipment
	Student Insurance Program for A.Y. 2024-2025 (CNU Main, Balamban, and Medellin)	SSC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	863,657.00	863,657.00		Student Insurance Program for A.Y. 2024-2025 (CNU Main, Balamban, and Medellin)
	Subscription (Online Program and Software)	CRD,CTE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	2,180,000.00	2,180,000.00		Subscription (Online Program and Software)
	SUBSCRIPTION (PRINT)	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	150,000.00	150,000.00		SUBSCRIPTION RENEWAL TO PRINTED NEWSPAPERS AND MAGAZINES
	Supplies and Materials (Training Kits)	SSC	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	N/A	Special Purpose Fund	10,000.00	10,000.00		Supplies and Materials (Training Kits)
	Supplies and Materials (Training Kits)	VPAAI	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Special Purpose Fund	50,000.00	50,000.00		Customized Training Kit for the Distance Education Program Workshop (bag,pen/pencil, pencil case)
	Supply, Labor and Materials for Stage Decoration and Layout	CCAIS,CN,CULTURAL,SSC	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	110,000.00	110,000.00		STAGE DECORATION FOR VARIOUS ACTIVITIES
	Testing Materials	CCAIS,CCAS,TESTING	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	990,000.00	990,000.00		Testing Materials
	Vehicle Sticker	SECURITY	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	12,000.00	12,000.00		Vehicle Sticker
	Venue Rental for Sports Facilities	SPEAR	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		Venue rental and entrance fee for training
	Venue Rental for Sports Facilities	SPEAR	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Special Purpose Fund	120,000.00	120,000.00		Rental (Oval, swimming pool, badminton court and sepak takraw court)
	Water Assistance for Intramurals (30 per galloon-500 galloons)	SSC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		Water Assistance for Intramurals (30 per galloon-500 galloons)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare (Domestic) for Speakers	IGP	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	100,000.00	100,000.00		ICONS
	Awards and Rewards Expenses	IGP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Income	24,000.00	24,000.00		ICONS
	Cloth- School Uniform	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	34,500,000.00	34,500,000.00		Cloth for University Uniform
	CNU-IGP BOOKS	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	3,092,000.00	3,092,000.00		CNU-IGP BOOKS
	CNU-IGP CUSTOMIZE ITEMS	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	5,415,000.00	5,415,000.00		CNU-IGP CUSTOMIZE ITEMS
	Contingency	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Income	10,000.00	10,000.00		Contingency
	Full Board Meals (Lunch, AM & PM Snacks)	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	900,000.00	900,000.00		ICONS
	Full Borad Accommodation (Cebu)	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	52,500.00	52,500.00		ICONS
	Packed Meals (Lunch, AM & PM Snacks))	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	30,000.00	30,000.00		ICONS
	POS Enhancement	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	100,000.00	100,000.00		POS Enhancement
	Printing and Publication	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	100,000.00	100,000.00		ICONS
	Sounds and Light Rentals with LED Wall	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	50,000.00	50,000.00		LED Wall Rental & Sounds, Paraphernalia
	Supplies and Materials (Training Kits)	IGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	108,000.00	108,000.00		Tote Bag and Conference Bag
	Supply, Labor and Materials for Stage Decoration and Layout	IGP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Income	30,000.00	30,000.00		Stage Decoration
	Airfare (Domestic) for Speakers	TAPP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	15,000.00	15,000.00		MTF
	Full Board Accommodation and Conference Venue (For Activities Within CEBU Area)	TAPP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	352,000.00	352,000.00		MTF
	Full Board Meals (LUNCH, AM AND PM SNACKS)	TAPP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	8,500.00	8,500.00		MTF
	Packed Meals (Lunch, AM & PM Snacks)	MLGP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	10,000.00	10,000.00		MLGP
	Full Board Accommodation and Conference Venue (For Activities Within CEBU Area)	LHGLP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	903,400.00	903,400.00		LHGLP
	Packed Meals (Lunch, AM & PM Snacks)	LHGLP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	50,000.00	50,000.00		LHGLP
	Printing and Publication	LHGLP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	64,000.00	64,000.00		LHGLP (TARPAULIN AND MODULE WORKBOOK)
	Supplies and Materials (Training Kits)	LHGLP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	1,000.00	1,000.00		LHGLP
	Van Rentals (Within Cebu Area)	LHGLP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Others	33,000.00	33,000.00		LHGLP
	ISO 9001:2015 Re-certification Re-certificaton fee	QA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250,000.00	250,000.00		Re-certification fee
	TOTAL AMOUNT									2,315,525,315.61	157,360,315.61	2,158,165,000.00	

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* Subject to confirmation/ratification by the CNU Board of Regents.