STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Cebu Normal University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 070 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		**234,345,894.00**	**0.00**	**234,345,894.00**	**223,170,894.00**	**0.00**	**0.00**	**0.00**	**223,170,894.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**11,175,000.00**	**154,887,146.00**	**0.00**	**0.00**
General Administration and Support	100000000000000	15,437,104.00	0.00	15,437,104.00	15,437,104.00	0.00	0.00	0.00	15,437,104.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	0.00	6,423,582.00	0.00	0.00
General Management and Supervision	100000100001000	15,437,104.00	0.00	15,437,104.00	15,437,104.00	0.00	0.00	0.00	15,437,104.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	0.00	6,423,582.00	0.00	0.00
MOOE		15,437,104.00	0.00	15,437,104.00	15,437,104.00	0.00	0.00	0.00	15,437,104.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	0.00	6,423,582.00	0.00	0.00
Sub-Total, General Administration and Support		15,437,104.00	0.00	15,437,104.00	15,437,104.00	0.00	0.00	0.00	15,437,104.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	0.00	6,423,582.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		15,437,104.00	0.00	15,437,104.00	15,437,104.00	0.00	0.00	0.00	15,437,104.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	3,141,817.00	4,924,928.00	946,777.00	0.00	9,013,522.00	0.00	6,423,582.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000	9,627,715.00	0.00	9,627,715.00	9,627,715.00	0.00	0.00	0.00	9,627,715.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	9,248,986.00	0.00	0.00
Auxiliary Services	200000100001000	9,627,715.00	0.00	9,627,715.00	9,627,715.00	0.00	0.00	0.00	9,627,715.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	9,248,986.00	0.00	0.00
MOOE		9,627,715.00	0.00	9,627,715.00	9,627,715.00	0.00	0.00	0.00	9,627,715.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	9,248,986.00	0.00	0.00
Sub-Total, Support to Operations		9,627,715.00	0.00	9,627,715.00	9,627,715.00	0.00	0.00	0.00	9,627,715.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	9,248,986.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		9,627,715.00	0.00	9,627,715.00	9,627,715.00	0.00	0.00	0.00	9,627,715.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	13,100.00	365,629.00	0.00	378,729.00	0.00	9,248,986.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	209,281,075.00	0.00	209,281,075.00	198,106,075.00	0.00	0.00	0.00	198,106,075.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	0.00	139,214,578.00	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		181,329,697.00	0.00	181,329,697.00	170,154,697.00	0.00	0.00	0.00	170,154,697.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	11,175,000.00	112,610,542.00	0.00	0.00
HIGHER EDUCATION PROGRAM		181,329,697.00	0.00	181,329,697.00	170,154,697.00	0.00	0.00	0.00	170,154,697.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	11,175,000.00	112,610,542.00	0.00	0.00
Provision of Higher Education Services	310100100001000	82,447,755.00	0.00	82,447,755.00	72,772,755.00	0.00	0.00	0.00	72,772,755.00	49,653,652.00	5,032,724.00	1,602,363.00	0.00	56,288,739.00	49,653,652.00	5,032,724.00	1,602,363.00	0.00	56,288,739.00	9,675,000.00	16,484,016.00	0.00	0.00
MOOE		82,447,755.00	0.00	82,447,755.00	72,772,755.00	0.00	0.00	0.00	72,772,755.00	49,653,652.00	5,032,724.00	1,602,363.00	0.00	56,288,739.00	49,653,652.00	5,032,724.00	1,602,363.00	0.00	56,288,739.00	9,675,000.00	16,484,016.00	0.00	0.00
Locally-Funded Project(s)		98,881,942.00	0.00	98,881,942.00	97,381,942.00	0.00	0.00	0.00	97,381,942.00	0.00	401,670.00	853,746.00	0.00	1,255,416.00	0.00	401,670.00	853,746.00	0.00	1,255,416.00	1,500,000.00	96,126,526.00	0.00	0.00
CNU Medellin Campus Development Program	310100200004000	481,942.00	0.00	481,942.00	481,942.00	0.00	0.00	0.00	481,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,942.00	0.00	0.00
CO		481,942.00	0.00	481,942.00	481,942.00	0.00	0.00	0.00	481,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481,942.00	0.00	0.00
Conduct of Activities for Sports and Culture Development	310100200013000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	34,150.00	0.00	34,150.00	0.00	0.00	34,150.00	0.00	34,150.00	0.00	465,850.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	34,150.00	0.00	34,150.00	0.00	0.00	34,150.00	0.00	34,150.00	0.00	465,850.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	310100200020000	13,900,000.00	0.00	13,900,000.00	13,900,000.00	0.00	0.00	0.00	13,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,900,000.00	0.00	0.00
MOOE		5,400,000.00	0.00	5,400,000.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00
CO		8,500,000.00	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500,000.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200021000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	401,670.00	18,600.00	0.00	420,270.00	0.00	401,670.00	18,600.00	0.00	420,270.00	0.00	1,579,730.00	0.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	401,670.00	18,600.00	0.00	420,270.00	0.00	401,670.00	18,600.00	0.00	420,270.00	0.00	1,579,730.00	0.00	0.00
Student Assistance Program	310100200022000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Construction of Teaching Excellence Training Laboratory	310100200024000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Establishment and/or Support to the College of Medicine	310100200025000	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	74,199,004.00	0.00	0.00
CO		75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	74,199,004.00	0.00	0.00
Increase in Carrying Capacity of Nursing and Allied Health Programs	310100200026000	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
CO		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		15,053,711.00	0.00	15,053,711.00	15,053,711.00	0.00	0.00	0.00	15,053,711.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	0.00	13,720,989.00	0.00	0.00
ADVANCED EDUCATION PROGRAM		973,050.00	0.00	973,050.00	973,050.00	0.00	0.00	0.00	973,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,050.00	0.00	0.00
Provision of Advanced Education Services	320100100001000	973,050.00	0.00	973,050.00	973,050.00	0.00	0.00	0.00	973,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,050.00	0.00	0.00
MOOE		973,050.00	0.00	973,050.00	973,050.00	0.00	0.00	0.00	973,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,050.00	0.00	0.00
RESEARCH PROGRAM		14,080,661.00	0.00	14,080,661.00	14,080,661.00	0.00	0.00	0.00	14,080,661.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	0.00	12,747,939.00	0.00	0.00
Conduct of Research Services	320200100001000	14,080,661.00	0.00	14,080,661.00	14,080,661.00	0.00	0.00	0.00	14,080,661.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	0.00	12,747,939.00	0.00	0.00
MOOE		14,080,661.00	0.00	14,080,661.00	14,080,661.00	0.00	0.00	0.00	14,080,661.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	0.00	12,747,939.00	0.00	0.00
OO : Community engagement increased	-	12,897,667.00	0.00	12,897,667.00	12,897,667.00	0.00	0.00	0.00	12,897,667.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	12,883,047.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		12,897,667.00	0.00	12,897,667.00	12,897,667.00	0.00	0.00	0.00	12,897,667.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	12,883,047.00	0.00	0.00
Provision of Extension Services	330100100001000	12,897,667.00	0.00	12,897,667.00	12,897,667.00	0.00	0.00	0.00	12,897,667.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	12,883,047.00	0.00	0.00
MOOE		12,897,667.00	0.00	12,897,667.00	12,897,667.00	0.00	0.00	0.00	12,897,667.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	12,883,047.00	0.00	0.00
Sub-Total, Operations		209,281,075.00	0.00	209,281,075.00	198,106,075.00	0.00	0.00	0.00	198,106,075.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	11,175,000.00	139,214,578.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		118,799,133.00	0.00	118,799,133.00	109,124,133.00	0.00	0.00	0.00	109,124,133.00	49,762,904.00	6,222,022.00	2,105,575.00	0.00	58,090,501.00	49,762,904.00	6,222,022.00	2,105,575.00	0.00	58,090,501.00	9,675,000.00	51,033,632.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,481,942.00	0.00	90,481,942.00	88,981,942.00	0.00	0.00	0.00	88,981,942.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	0.00	800,996.00	0.00	800,996.00	1,500,000.00	88,180,946.00	0.00	0.00

Department	:	State Universities and Colleges (SUCs)
Agency/Entity	:	Cebu Normal University
Operating Unit	:	< not applicable >
Organization Code (UACS)	:	08 070 0000000
Fund Cluster	:	01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, I. Agency Specific Budget		**234,345,894.00**	**0.00**	**234,345,894.00**	**223,170,894.00**	**0.00**	**0.00**	**0.00**	**223,170,894.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**11,175,000.00**	**154,887,146.00**	**0.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		143,863,952.00	0.00	143,863,952.00	134,188,952.00	0.00	0.00	0.00	134,188,952.00	52,904,721.00	11,160,050.00	3,417,981.00	0.00	67,482,752.00	52,904,721.00	11,160,050.00	3,417,981.00	0.00	67,482,752.00	9,675,000.00	66,706,200.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,481,942.00	0.00	90,481,942.00	88,981,942.00	0.00	0.00	0.00	88,981,942.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	0.00	800,996.00	0.00	800,996.00	1,500,000.00	88,180,946.00	0.00	0.00
GRAND TOTAL		**234,345,894.00**	**0.00**	**234,345,894.00**	**223,170,894.00**	**0.00**	**0.00**	**0.00**	**223,170,894.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**52,904,721.00**	**11,160,050.00**	**4,218,977.00**	**0.00**	**68,283,748.00**	**11,175,000.00**	**154,887,146.00**	**0.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		143,863,952.00	0.00	143,863,952.00	134,188,952.00	0.00	0.00	0.00	134,188,952.00	52,904,721.00	11,160,050.00	3,417,981.00	0.00	67,482,752.00	52,904,721.00	11,160,050.00	3,417,981.00	0.00	67,482,752.00	9,675,000.00	66,706,200.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,481,942.00	0.00	90,481,942.00	88,981,942.00	0.00	0.00	0.00	88,981,942.00	0.00	0.00	800,996.00	0.00	800,996.00	0.00	0.00	800,996.00	0.00	800,996.00	1,500,000.00	88,180,946.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		209,281,075.00	0.00	209,281,075.00	198,106,075.00	0.00	0.00	0.00	198,106,075.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	49,762,904.00	6,222,022.00	2,906,571.00	0.00	58,891,497.00	11,175,000.00	139,214,578.00	0.00	0.00
HIGHER EDUCATION PROGRAM		181,329,697.00	0.00	181,329,697.00	170,154,697.00	0.00	0.00	0.00	170,154,697.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	49,653,652.00	5,434,394.00	2,456,109.00	0.00	57,544,155.00	11,175,000.00	112,610,542.00	0.00	0.00
ADVANCED EDUCATION PROGRAM		973,050.00	0.00	973,050.00	973,050.00	0.00	0.00	0.00	973,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,050.00	0.00	0.00
RESEARCH PROGRAM		14,080,661.00	0.00	14,080,661.00	14,080,661.00	0.00	0.00	0.00	14,080,661.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	109,252.00	787,628.00	435,842.00	0.00	1,332,722.00	0.00	12,747,939.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		12,897,667.00	0.00	12,897,667.00	12,897,667.00	0.00	0.00	0.00	12,897,667.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	0.00	14,620.00	0.00	14,620.00	0.00	12,883,047.00	0.00	0.00

Certified Correct:

CHARLOTTE B. ROSALES
Budget Officer III

Recommending Approval By:

DR. EVELYN C. TRADIO
Chief Administrative Officer - Finance

Approved By:

DR. DANIEL A. ARIASO, SR.
SUC President III