

INDICATIVE FY 2024 ANNUAL PROCUREMENT PLAN (APP) NON-CSE

CEBU NORMAL UNIVERSITY
Osmena Blvd., Cebu City

CODE (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
										Total	MOOE	CO	
	Training	All offices of the University	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	4,150,000.00	4,150,000.00		
	Research	All offices of the University	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	16,500,000.00	16,500,000.00		
	Extension Activities	External Affairs and International Linkages Office	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,500,000.00	3,500,000.00		
	Supplies and Materials	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	11,704,000.00	11,704,000.00		
	Accountable Forms	Finance Office/ Registrar	No	Agency to Agency	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	530,000.00	530,000.00		
	Drugs and Medicines	Clinic	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Medical, Dental Supplies	Clinic	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Fuel	Supply Office	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Janitorial Services	GSO	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,983,000.00	2,983,000.00		
	Security Services	Security Office	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,058,000.00	3,058,000.00		
	Other General Services	HRMO	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,743,000.00	1,743,000.00		
	Repairs - Land Improvement	GSO	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	330,000.00	330,000.00		
	Repairs - Building and Other Structures	GSO	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,700,000.00	2,700,000.00		
	Repairs - Equipments	Supply Office	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	960,000.00	960,000.00		
	Subscription	Library	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	Printing and Publication	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	402,000.00	402,000.00		
	Other MOOE - Accreditation	Quality Assurance	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	500,000.00	500,000.00		
	Other MOOE - ISO/ISA Certification	Quality Assurance	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	700,000.00	700,000.00		
	Construction of a 4-Storey Multi-Purpose Building in CNU-Medellin	CNU Medellin	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	26,000,000.00		26,000,000.00	
	CNU Balamban Main & Exit Gates with Guardhouse	CNU Balamban	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	4,000,000.00		4,000,000.00	
	Reflecting of CNU Main & Extension Campus Transppo System	Transportation Office	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	10,000,000.00		10,000,000.00	
Grand Total										94,760,000.00	54,760,000.00	40,000,000.00	

Prepared by:

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