Cebu Normal University Annual Procurement Plan for FY 2023- With Revision for the 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12 Months Redundant Internet Subscription 300 Mbps Dedidated Lease Line with 5 Public IP's	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	960,000.00	960,000.00		SUBSCRIPTION
	Administrative Council Meeting Meals	BORSU	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	210,000.00	210,000.00		MEETING MEALS
	Academic Council Meeting Meals	BORSU	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00		MEETING MEALS
	2022 Board of Regents Meeting, BFAC nad BARE COMMITTEE MEETING EXPENSES	BORSU	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,920,000.00	1,920,000.00		MEETING EXPENSES
	Purposive Research Faculty Development	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	588,000.00	588,000.00		RESEARCH ACTIVITIES
	CNU Research Congress 2023 Activity	CRD	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GoP	447,000.00	447,000.00		EXPENSES FOR
	Local Research and Education Conference for CNU Balamban	CRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70,800.00	70,800.00		RESEARCH ACTIVITIES
	Health Systems Research Writeshop Series Hotel Accomodation with full board meals and use of	CRD	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GoP	374,000.00	374,000.00		RESEARCH ACTIVITIES
	Meals for Various Activities	CRD,BALAMBAN,	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,796,509.98	1,796,509.98		Meals for Various
	Communication Allowance	CRD, IRIID,NSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	105,900.00	105,900.00		Communication
	QDA Miner Software	CRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	25,000.00	25,000.00		QDA Miner Software
	Transportation Expenses	CRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,400.00	5,400.00		Transportation Expenses
	Printer	CRD,IRIID,VPREP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	21,000.00	21,000.00		Printer
	Prepaid Card for Wi-Fi/Internet	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	182,000.00	182,000.00		Prepaid Card for Wi-
	Experiment Materials	CRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		Experiment Materials
	Reproduction and Binding Expenses	CRD,RITBPB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	15,400.00	15,400.00		Reproduction and Binding
	Accommodation (2 days per area)	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	24,000.00	24,000.00		Reproduction and Binding
	Food allowance for RA & researcher (6 days)	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	12,000.00	12,000.00		Accommodation (2 days
	External Review of Proposals	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	140,000.00	140,000.00		MEALS
	DRUGS AND MEDS	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	827,080.50	827,080.50		External Review of
	MEDICAL DENTAL SUPPLIES	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	615,244.85	615,244.85		CLINIC USE
	Design Thinking In Action	BALAMBAN	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GoP	30,000.00	30,000.00		CLINIC USE
	TARPAULIN PRINTINGFOR VARIOUS ACTIVITIES	BALAMBAN,CN.CTE,GAD,SUPPLY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	129,700.00	129,700.00		Design Thinking In Action
	Completion of CNU Balamban Campus Development Program - Buildings	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	2,000,000.00		2,000,000.00	TARPAULIN PRINTING
	Completion of CNU Balamban Campus Development Program - Other Structures	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,000,000.00		4,000,000.00	CAMPUS DEV.
	GAD Related Trainings	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,500.00	10,500.00		TRAININGS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of a 4-Storey Multi-Purpose Building in CNU-Medellin	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	19,000,000.00		19,000,000.00	BUILDING CONSTRUCTION
	Extension Project/s Supplies and Materials	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		EXTENSION PROJECTS
	Meals for the Extension Project	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		MEALS FOR EXTENSION PROJECTS
	Plaques	CNU,CTE,HRMO, CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	183,000.00	183,000.00		PLAQUE
	Maintenance and Calibration of laboratory models and device	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00		MAINTENANCE OF EQUIPMENT
	Training Meals and Hotel Accommodation	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	706,700.00	706,700.00		TRAINING
	Meals for LEPT Honoring of Passers	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	37,500.00	37,500.00		MEALS
	Water Dispenser	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,600.00	19,600.00		OFFICE USE
	4-Drawer Steel Filing Cabinet with lock	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		OFFICE USE
	Refrigerator	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,400.00	27,400.00		OFFICE USE
	Stainless Kitchen Utensils	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,450.00	15,450.00		OFFICE USE
	Mugs and Tote bag with CNU Logo (Token for accreditors) all year round	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	36,450.00	36,450.00		OFFICE USE
	Tarpaulin Printing	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		TARPAULIN PRINTING
	Comb Binding Machine	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,900.00	26,900.00		OFFICE USE
	Portable Trolly Speaker with Microphone -	CTE	NO	NP-53.8 Defense Cooperation Agre	Q1	N/A	Q1	Q1	GoP	9,400.00	9,400.00		OFFICE USE
	1 Layer Flag Pole Wooden Stand (High Quality)	CTE	NO	NP-53.8 Defense Cooperation Agre	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		OFFICE USE
	Nylon Flag with CNU Logo at the Center, size: 3x6 ft, color background: yellow, with eyelet	CTE	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		OFFICE USE
	Nylon Flag with CTE Logo at the Center, size: 3x6 ft, color background: blue, with eyelet	CTE	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		OFFICE USE
	Laptop Charger	CTE	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,119.07	24,119.07		OFFICE USE
	ATTENDANCE TO TRAININGS/SEMINARS/WEBINARS/MEETINGS/EVALUATION	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	497,400.00	497,400.00		TRAININGS
	USE OF FUNCTION ROOM WITH FOOD MEALS	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	240,000.00	240,000.00		TRAININGS
	Meals and Hotel Accommodation Extension and Internalization Activities	EAILO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,591,500.00	1,591,500.00		TRAININGS
	Pack meal for Extention Activities	EAILO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,180,600.00	1,180,600.00		EXTENSION PROJECTS
	Buffet meals with AM and PM Snacks for the (Extension Congress, LANDSCAPING UNIVERSITY INTERNATIONALIZATION HOSTING	EAILO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	360,000.00	360,000.00		TRAINING MEALS
	Printing of IEC Materials: Poster, Brochures, Calling Card, Postcards	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	61,000.00	61,000.00		PRINTING

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Lay Outing of Tarpaulin	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		TARPAULIN PRINTING
	SUPPLIES AND MATERIALS FOR EXTENSION PROJECT	EAILO	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	232,050.00	232,050.00		EXTENSION PROJECTS
	Van Rental: @5,000/travel x 15 trips	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00		EXTENSION PROJECTS
	Lights and Sounds Rental @15,000 x 3 sessions	EAILO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	45,000.00	45,000.00		FOR CNU ACTIVITIES
	Utility Box @ 1,500 x 10 pcs	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		OFFICE USE
	Training Workshop on Finance Transactions - Meals for participants: AM/PM snacks and Lunch (at least	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		TRAININGS
	E-NGAS Training - Full board, meal and accomodation (2000/day x 5 days x 35 pax);	Finance Office	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	489,000.00	489,000.00		TRAININGS
	Bottom load water dispenser•Tri- dispense (Hot, Room temp, cold) • Hygienec Dispense system •	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		OFFICE USE
	12" Mist fan rechargeable with ionizer, 220-240 VAC, Power Consumption: 65W, Battery: 12V 7ah,	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		OFFICE USE
	ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNS	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		WATER ANALYSIS
	Procurement of Janitorial Services	GSO	YES	Competitive Bidding	Q3-Q4 2022	Q3-Q4 202	Q3-Q4 20	Q3-Q4 2025	GoP	3,760,000.00	3,760,000.00		SERVICES
	LOAD TEST FOR 2 ELEVATORS (320KG & 400KG) 50,000.00	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		ELEVATOR MAINTENANCE
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	195,000.00	195,000.00		ELEVATOR MAINTENANCE
	Parts/Installations for Repair and Maintenance of 2 Elevators @ TAC bldg.	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	110,000.00	110,000.00		ELEVATOR MAINTENANCE
	Pest Control	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00		PEST CONTROL
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	200,000.00	200,000.00		SIPHONING OF SEPTIC TANK
	Proposed Repair Roof at Centennial Hall A. DIRECT COST	GSO	NO	Competitive Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	GoP	923,799.81	923,799.81		REAPIRS
	Proposed Re-wiring of Main Power Supply from single phase to three phase at Social Science Building	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	370,264.50	370,264.50		RE-WIRING OG MAIN POWER
	Repair of Concrete Gutter at CNU Medellin (Labor Only)	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	181,000.00	181,000.00		REPAIRS
	Replacement of Overhead Door Closer	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00		REPAIRS
	CSC Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	416,800.00	416,800.00		CSC Month Celebration
	Clerical	HRMO	YES	Competitive Bidding	Q3-Q4 2022	Q3-Q4 2022	Q3-Q4 20	Q3-Q4 2022	GoP	2,926,000.00	2,926,000.00		Clerical
	Loyalty Pins (silver and bronze)	HRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		Loyalty Pins (silver and bronze)
	New License for CNU with Firewall Appliance SOPHOS XG4300 Series	ICTO	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,000,000.00	2,000,000.00		OFFICE USE

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	12 Months Zoom Education Plan - Prepay	ICTO	YES	Competitive Bidding	Q1-Q3 2022	Q1-Q3 2022	Q1-Q3 20	Q1-Q3 2022	GoP	1,116,496.00	1,116,496.00		OFFICE USE
	SMS Text Blast Service	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	120,000.00	120,000.00		OFFICE USE
	Internet (100mbps Leased Line) for Balamban, Medellin and COM	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	1,776,000.00	1,776,000.00		OFFICE USE
	12 months Internet Subscription 300Mbps Dedicated Leased Line	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	540,000.00	540,000.00		OFFICE USE
	Microsoft Office LTSC Standard License 2021	ICTO	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,500,000.00	1,500,000.00		OFFICE USE
	Endpoint protection	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	450,000.00	450,000.00		OFFICE USE
	Learning Management System (Subscription)	ICTO	NO	Competitive Bidding	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	GoP	4,800,000.00	4,800,000.00		OFFICE USE
	Trainings for Faculty and Staff	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	370,600.00	370,600.00		Trainings
	SUBSCRIPTION RENEWAL TO PRINTED NEWSPAPERS AND MAGAZINE	Library	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	140,000.00	140,000.00		LIBRARY USE
	SUBSCRIPTION TO PROQUEST CENTRAL	Library	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,195,000.00	1,195,000.00		LIBRARY USE
	SUBSCRIPTION TO ONLINE E-JOURNALS	Library	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	470,000.00	470,000.00		LIBRARY USE
	SUBSCRIPTION TO DESTINY LIBRARY MANAGER SUPPORT MAINTENANCE	Library	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	95,000.00	95,000.00		LIBRARY USE
	SUBSCRIPTION TO PRINTED PROFESSIONAL JOURNALS	Library	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		LIBRARY USE
	Faculty In-service training with GAD integration inclusive of Meals (Lunch and 2 Snacks): 100 pax X 500/pax = Php 70,000.00	VPAA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	75,000.00	75,000.00		TRAININGS
	Futures Thinking: Capacity Development on Futures Thinking and Strategic Foresight	VPAA	NO	Direct Contracting	N/A	N/A	Q1-Q3	Q1-Q3	GoP	2,000,000.00	2,000,000.00		TRAININGS
	RITBPB TRAINING	VPREP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	177,000.00	177,000.00		TRAININGS
	Meals and Hotel Accommodation for Various Planning Activities	Planning Office	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	520,000.00	520,000.00		TRAININGS
	Drawer Steel Filing Cabinet with Lock, KNOCKED-DOWN File Cabinet with Smooth Railings	Planning Office	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,000.00	32,000.00		OFFICE USE
	CNU PIO and FOI Manual PRINTING AND LAYOUT	PIO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	83,400.00	83,400.00		MANUAL PRINTING
	CLEAN ultrafine particle FILTER for existing Pure A9 Air Purifier	PIO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00		OFFICE USE
	ISO RELATED TRAININGS/MEETING/CONFERENCE IN PREPARATION OF SURVEILLANCE VISIT:	Quality Assurance	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	357,500.00	357,500.00		ISO RELATED EXPENSES
	RIAH TRAININGS	RIAH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	446,200.00	446,200.00		TRAININGS
	RIPG TRAINNGS AND RESEARCH PROJECTS	RIPG	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	565,219.59	565,219.59		TRAININGS
	Food dehydrator	RITBPB	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	52,000.00		52,000.00	OFFICE USE
	Security Services	SECURITY	NO	Competitive Bidding	Q3-Q4 2022	Q3-Q4 2022	Q3-Q4 20	Q3-Q4 2022	GoP	3,057,999.96	3,057,999.96		OFFICE USE
	FUEL, OIL AND LUBRICANTS EXPENSES	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	1,000,000.00	1,000,000.00		UNIVERSITY USE
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		UNIVERSITY USE

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	Repairs and Maintenance -ICT Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	230,000.00	230,000.00		UNIVERSITY USE
	R & M - Technical and Scientific Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		UNIVERSITY USE
	R & M -Other Machinery and Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	106,000.00	106,000.00		UNIVERSITY USE
	R & M - Furnitures and Fixtures	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		UNIVERSITY USE
	R & M - Motor Vehicles	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		UNIVERSITY USE
	DRINKING WATER (5520 Gals. @ P60.00 each)	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	331,200.00	331,200.00		UNIVERSITY USE
	Christmas Decors	Supply Office	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	100,000.00	100,000.00		UNIVERSITY USE
	Related Training on Futures Thinking and other Capability Training and Travel Expenses	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	2,000,000.00	2,000,000.00		GAA 2022 CONTINUING
	DRUGS AND MEDS	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	237,712.50	237,712.50		GAA 2022 CONTINUING
	GAD and ESD Training	BALAMBAN	YES	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	20,200.00	20,200.00		GAA 2022 CONTINUING
	Simulation Learning Management System with Debriefing, Recording, Assessment, and OSCE Capabilities	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	16,000,000.00		16,000,000.00	GAA 2022 CONTINUING
	Infant Simulator with basinet	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	7,500,000.00		7,500,000.00	GAA 2022 CONTINUING
	RFID Library Solutions / software	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,970,000.00		1,970,000.00	GAA 2022 CONTINUING
	Book Sanitizer	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,760,000.00		1,760,000.00	GAA 2022 CONTINUING
	Smart Room	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	2,252,000.00		2,252,000.00	GAA 2022 CONTINUING
	Brain and Spinal Cord A whole brain and the spinal cord of the entire length are dissected from the body to reveal their	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,024,000.00		1,024,000.00	GAA 2022 CONTINUING
	Human Brain	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	574,000.00		574,000.00	GAA 2022 CONTINUING
	Human Brain with 12 Cranial Nerves	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	247,500.00		247,500.00	GAA 2022 CONTINUING
	Lateral Ventricles and related structures	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	276,000.00		276,000.00	GAA 2022 CONTINUING
	Brain Stem	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	224,000.00		224,000.00	GAA 2022 CONTINUING
	Half Brain, Mid-sagittal cut	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	270,000.00		270,000.00	GAA 2022 CONTINUING
	Hippocampus in Hemisphere A half brain is dissected to reveal the hippocampal	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	250,000.00		250,000.00	GAA 2022 CONTINUING
	Association Fibers in Hemisphere A half brain is dissected to reveal association fibers	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	270,000.00		270,000.00	GAA 2022 CONTINUING
	Cerebellum A cerebellum is dissected from a brain. By	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	130,000.00		130,000.00	GAA 2022 CONTINUING
	Cerebellar Peduncles A brain is dissected to retain insula, diencephalon	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	230,000.00		230,000.00	GAA 2022 CONTINUING
	Sagittal Cut of Cerebellum	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	125,000.00		125,000.00	GAA 2022 CONTINUING
	Horizontal Cut of Cerebellum	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	130,000.00		130,000.00	GAA 2022 CONTINUING
	Student Auscultation Mannequin in teaching and	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,885,000.00		1,885,000.00	GAA 2022 CONTINUING
	Simulator Defibrillator / Monitor	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,500,000.00		1,500,000.00	GAA 2022 CONTINUING
	Trauma Manikin	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	4,910,000.00		4,910,000.00	GAA 2022 CONTINUING
	Tourniquet Application Trainer	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	315,000.00		315,000.00	GAA 2022 CONTINUING
	Hemorrhage Central Training Kit	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	285,000.00		285,000.00	GAA 2022 CONTINUING

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Casualty Simulation Cut Suit	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	12,600,000.00		12,600,000.00	GAA 2022 CONTINUING
	Wound Simulator	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	305,000.00		305,000.00	GAA 2022 CONTINUING
	Trauma Moulage Kit	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	480,000.00		480,000.00	GAA 2022 CONTINUING
	Lower Body Trauma Task Trainer	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	3,600,000.00		3,600,000.00	GAA 2022 CONTINUING
	Electric Pediatric Hospital Bed	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	280,000.00	280,000.00		GAA 2022 CONTINUING
	Electric Adult Hospital Bed	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	280,000.00	280,000.00		GAA 2022 CONTINUING
	Fetal Monitor	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	400,000.00	400,000.00		GAA 2022 CONTINUING
	Human Physiology Teaching System	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,098,000.00		1,098,000.00	GAA 2022 CONTINUING
	Microscope, digital with monitor	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	560,000.00		560,000.00	GAA 2022 CONTINUING
	Microscope, Binocular (with pointer)	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,540,000.00		1,540,000.00	GAA 2022 CONTINUING
	Pediatric Patient Simulator	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	7,985,000.00		7,985,000.00	GAA 2022 CONTINUING
	Projector LCD	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	260,000.00		260,000.00	GAA 2022 CONTINUING
	Refrigerator with Freezer, for laboratory	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	450,000.00		450,000.00	GAA 2022 CONTINUING
	Sound System	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	700,000.00		700,000.00	GAA 2022 CONTINUING
	Clinical Centrifuge	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	375,000.00		375,000.00	GAA 2022 CONTINUING
	Surgery / Operating Table	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	200,000.00		200,000.00	GAA 2022 CONTINUING
	Infusion Pump	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	200,000.00		200,000.00	GAA 2022 CONTINUING
	Medical Crash Cart/Emergency Cart	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	180,000.00		180,000.00	GAA 2022 CONTINUING
	EXECUTIVE TABLE	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	9,877.00	9,877.00		GAA 2022 CONTINUING
	OFFICE TABLE (for faculty)	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	63,360.00	63,360.00		GAA 2022 CONTINUING
	OFFICE TABLE FOR STAFF	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	53,200.00	53,200.00		GAA 2022 CONTINUING
	Table for discussion rooms	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	85,000.00	85,000.00		GAA 2022 CONTINUING
	Round Table 2-4 seaters	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	9,500.00	9,500.00		GAA 2022 CONTINUING
	Office Chairs	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	80,850.00	80,850.00		GAA 2022 CONTINUING
	WATER DISPENSER	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	33,000.00	33,000.00		GAA 2022 CONTINUING
	Simulation Learning Management System with Debriefing, Recording, Assessment, and OSCE Capabilities	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	16,000,000.00		16,000,000.00	GAA 2022 CONTINUING
	Infant Simulator with basinet	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	7,500,000.00		7,500,000.00	GAA 2022 CONTINUING
	CURRICULUM QUALITY AUDIT AND REVIEW WITH GAD INTEGRATION:	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	120,000.00	120,000.00		GAA 2022 CONTINUING
	Electric Keyboard	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	43,000.00	43,000.00		GAA 2022 CONTINUING
	Customized Clear Acrylic Paper Weight with box holder with blue ribbon Specifications of paper	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		GAA 2022 CONTINUING
	Certificate Frame/Holder (size: 8.5x11,table top, clear glass cover), Customize Notebooks, Acrylic	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	100,000.00		GAA 2022 CONTINUING
	Conference Table with chairs Specifications: Detachable Wooden table, oval shape conference	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00		60,000.00	GAA 2022 CONTINUING

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Cutter Paper Trimmer Wood - A4 Size (21.0cm x 29.7cm) 12 X 10	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		GAA 2022 CONTINUING
	Extension Cord Set with Individual Switch 6-Gang 10A - WED-360-PK -Surge (lightning) protection,	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,875.00	20,875.00		GAA 2022 CONTINUING
	High Density Interlocking Rubber Mats- big teeth, 1 inch, 1mx1m, color: blue	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	136,000.00	136,000.00		GAA 2022 CONTINUING
	Customized Monoblock Chair Cover Specifications: Standard size, blue color with CNU logo and printed	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70,000.00	70,000.00		GAA 2022 CONTINUING
	1 Lot Video System for Demo Room 1 and 2	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,304,000.00		1,304,000.00	GAA 2022 CONTINUING
	1 Lot Audio System for Demo Room 1 and Demo Room 2	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	990,000.00		990,000.00	GAA 2022 CONTINUING
	Installation Materials and Labor (Audio-Video System)	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	264,500.00	264,500.00		GAA 2022 CONTINUING
	Air Conditioning Unit	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	360,000.00		360,000.00	GAA 2022 CONTINUING
	Photocopier Descriptions and Specifications:	CTE	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	56,500.00		56,500.00	GAA 2022 CONTINUING
	Extension Wire, number of outlets (4 two-way), number of switches (4), cord length (3m), with circuit	CAS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00		GAA 2022 CONTINUING
	Water Dispenser, Hot & Cold with stand	CAS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,980.00	31,980.00		GAA 2022 CONTINUING
	HEAVY-DUTY VACUUM CLEANER	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	15,000.00	15,000.00		GAA 2022 CONTINUING
	TARPAULIN PRINTING for the CAS Organizational Chart - H x W - (9.18' feet x 11.81' feet)	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	3,000.00	3,000.00		GAA 2022 CONTINUING
	LAPEL MICROPHONE WIRELESS	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	8,020.00	8,020.00		GAA 2022 CONTINUING
	INDOOR CYCLING BIKE	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	45,000.00	45,000.00		GAA 2022 CONTINUING
	ADJUSTABLE WEIGHT BENCH	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	20,000.00	20,000.00		GAA 2022 CONTINUING
	HOME GYM Equipment	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	147,500.00	147,500.00		GAA 2022 CONTINUING
	COFFEE MAKER	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	5,000.00	5,000.00		GAA 2022 CONTINUING
	CORK SHEET	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	3,170.43	3,170.43		GAA 2022 CONTINUING
	BULLETIN BOARD with MATERIALS, LABOR & INSTALLATION -	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	5,241.10	5,241.10		GAA 2022 CONTINUING
	SLIDING GLASS WITH LOCK with MATERIALS, LABOR & INSTALLATION - for installation of the Bulletin Board of the CAS Guidance Office	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	5,000.00	5,000.00		GAA 2022 CONTINUING
	PROPOSED RE-WIRING OF DISTRIBUTION PANEL FEEDERLINE @ LIBRARY 2ND AND 3RD FLOOR (GAA Continuing) DIRECT COST	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750,000.00	750,000.00		GAA 2022 CONTINUING
	Repair of Floor Tiles at 2nd Floor CTE Bldg.,	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	750,000.00	750,000.00		GAA 2022 CONTINUING
	REPAIR OF DAMAGED STRUCTURE AT TAC BUILDING, PHASE 2 (CEILING & ELECTRICAL SYSTEM)	GSO	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	6,138,075.85		6,138,075.85	STF
	IRIID Training Meals	IRIID	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	245,000.00	245,000.00		GAA 2022 CONTINUING
	SUBSCRIPTION TO ONLINE LIBRARY RESEARCH DATABASE	Library	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	1,534,000.00	1,534,000.00		GAA 2022 CONTINUING

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING EXPENSE FOR THE REVISED LIBRARY MANUAL 2023 EDITION	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		GAA 2022 CONTINUING
	PROCUREMENT OF LIBRARY HOLDINGS (PRINTED BOOKS) FOR THE CNU-MAIN, BALAMBAN & MEDELLIN CAMPUS LIBRARIES	Library	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	10,000,000.00	10,000,000.00		GAA 2022 CONTINUING
	16-INCH STAND FAN with thermal Fuse, 60 watts (for the library discussion rooms)	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	45,000.00	45,000.00		GAA 2022 CONTINUING
	TAB M9 ZAC30154PH TAB M9 3+32GB 9" HD	OSA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	279,360.00	279,360.00		GAA 2022 CONTINUING
	Tab M10 HD (2nd Gen) 2+32 ZA6V0132PH Lenovo TB-X306X 2+32GB 10.1" HD MediaTek Helio P22T	OSA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	218,250.00	218,250.00		GAA 2022 CONTINUING
	Faculty/Staff Development Training (Inclusive of Meals - Lunch and 2 Snacks (AM&PM) 500/pax, Airfare/Transportation, Honorarium)	VPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	22,612.00	22,612.00		GAA 2022 CONTINUING
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (CO) SCHOOL BUILDING (5060404002): Php 3,	VPAA	NO	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,825,000.00		3,825,000.00	GAA 2022 CONTINUING
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (CO) OTHER MACHINERY AND EQUIPMENT (5060405099): Php 3,825,000.00	VPAA	NO	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	3,825,000.00		3,825,000.00	GAA 2022 CONTINUING
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and	VPAA	NO	Competitive Bidding	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	GoP	850,000.00		850,000.00	GAA 2022 CONTINUING
	INTERNATIONAL RESEARCH CONFERENCE AND INTERNATIONAL COLLABORATION	VPREP	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	1,565,564.00	1,565,564.00		GAA 2022 CONTINUING
	Hotel Accomodation w/ full board meals: 30 pax * 2,500 * 3 days = 225,000	VPREP	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	675,000.00	675,000.00		GAA 2022 CONTINUING
	Consortium Event	VPREP	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	60,000.00	60,000.00		GAA 2022 CONTINUING
	Training 5 (Workshop on Nursing Education)	RIAH	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	15,800.00	15,800.00		GAA 2022 CONTINUING
	Gerontology Research Summit	RIAH	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	291,520.20	291,520.20		GAA 2022 CONTINUING
	RIPG Research Projects	RIPG	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	100,000.00	100,000.00		GAA 2022 CONTINUING
	Hotel accommodation with breakfast (evaluator+fellows): 2,000*4pax*2days	RITBPB	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	16,000.00	16,000.00		GAA 2022 CONTINUING
	MEALS FOR RITBPB MEETINGS AND ACTIVITES	RITBPB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	116,350.00	116,350.00		GAA 2022 CONTINUING
	CONDUCT OF SPORTS AND CULTURAL ACTIVITY	SPORTS AND CULTURAL	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	500,000.00	500,000.00		GAA 2022 CONTINUING
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	78,862.00	78,862.00		GAA 2022 CONTINUING
	Repairs and Maintenance -ICT Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	230,000.00	230,000.00		GAA 2022 CONTINUING
	R & M - Technical and Scientific Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		GAA 2022 CONTINUING
	R & M -Other Machinery and Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	106,000.00	106,000.00		GAA 2022 CONTINUING
	R & M - Furnitures and Fixtures	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	107,923.00	107,923.00		GAA 2022 CONTINUING

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Christmas Decors	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		GAA 2022 CONTINUING
	LABORATORY SUPPLIES AND EQUIPMENT	COM	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GoP	3,716,940.00	3,716,940.00		GAA FLR
	Printing of Laboratory Manuals	COM	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,000.00	175,000.00		GAA FLR
	Printing of Laboratory Worksheets	COM	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	175,000.00	175,000.00		GAA FLR
	Printing of Student Handbook	COM	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	155,000.00	155,000.00		GAA FLR
	GAD Trainings	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	254,800.00	254,800.00		GAA FLR
	Meeting for Offices under College of Medicine	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		GAA FLR
	Academic Year end Evaluation and strategic planning for the next academic planning	COM	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400,000.00	400,000.00		GAA FLR
	OFFICE FURNITURES	COM	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	682,700.00	682,700.00		GAA FLR
	Older Persons Study Data Hub (Field RA P15000x	RIAH	NO	Competitive Bidding	Q3	Competitiv	Q3	Q3	GoP	1,500,000.00	1,500,000.00		GAA FLR
	OTHER SEMINAR/TRAININGS RELATED TO LEARNING AND DEVELOPMENT	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	185,910.00	185,910.00		STF
	1. Annual Journalism Seminar-Workshop for the	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	15,000.00	15,000.00		STF
	2. Teambuilding Activity with Seminar and Turn-over	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	35,500.00	35,500.00		STF
	3. 2023 Intramural Games 45 Participants	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	99,350.00	99,350.00		STF
	1. Printing of Ang Suga Magazine, Vol.41 Issue No.1	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	100,000.00	100,000.00		STF
	2. Printing of Ang Suga Folio: Iridescence, Vol.15, SY 2022-2023	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		STF
	3. Staff Lanyard and Identification Cards for S.Y.	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	7,200.00	7,200.00		STF
	Public Forum for Search of Presidency	BORSU	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	682,500.00	682,500.00		STF
	Research, Exploration and Development Projects for Colleges and External Campuses	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	175,000.00	175,000.00		STF
	Intellectual Property Protection Program, Turnitin Anti-Plagiarism Online Service, Renewal of Annual Subscription	CRD	NO	Direct Contracting	N/A	N/A	Q2	Q2	Special Purpose Fund	510,000.00	510,000.00		STF
	Microsoft 365 Business Premium Annual Subscription (15 Pax)	CRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	270,000.00	270,000.00		STF
	Annual Subscription to Grammarly Premium Online	CRD	NO	Direct Contracting	N/A	N/A	Q4	Q4	Special Purpose Fund	500,000.00	500,000.00		STF
	CNU Journal of Higher Education Journals, B5, Full Color Cover, 1 Color Inside Pages	CRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	130,000.00	130,000.00		STF
	CNU Journal of Higher Education Online Hosting	CRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	100,000.00	100,000.00		STF
	HANDHELD VACUUM CLEANER - Dust Tank Capacity: at least 0.6L	CRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	14,000.00	14,000.00		STF
	DRUGS AND MEDS	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	514,522.50	514,522.50		STF
	Capacity Building and Various Trainings	BALAMBAN	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Special Purpose Fund	295,236.00	295,236.00		STF
	Attendance to Trainings and University Meetings and other Activities	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	499,500.00	499,500.00		STF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAD Training for Faculty and Staff	MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	85,000.00	85,000.00		STF
	Various In House Trainings/Faculty Development and Meetings (Meals)	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	435,000.00	435,000.00		STF
	Student Mobility Program (Research or Academic Contest)	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	150,000.10	150,000.10		STF
	FACILITY DEVELOPMENT EQUIPMENT	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Special Purpose Fund	135,000.00	135,000.00		STF
	FACILITY DEVELOPMENT EQUIPMENT	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Special Purpose Fund	860,000.00		860,000.00	STF
	Meals for Various Training	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Special Purpose Fund	200,000.00	200,000.00		STF
	Simulation Laboratory Enhancement	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Special Purpose Fund	310,000.00		310,000.00	STF
	Meals and Hotel Accommodation for Various Activities/Trainings	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	657,000.00	657,000.00		STF
	Sofa Set (1 3-seater and 2 1-seater) with center table Specifications: Materials-Gemelina Frame, Upholstery, A-123 Metal Legs, with seat and back	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	Special Purpose Fund	35,000.00	35,000.00		STF
	Braille Printer- Embossing-	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	500,000.00		500,000.00	STF
	Risograph Machine, 600 dpi x 600 dpi, 46 – 120	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	100,000.00		100,000.00	STF
	PC Desktop- Processor: M1 Chip 8 Core CPU and up to 8 Core GPU	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	150,000.00		150,000.00	STF
	Photocopier	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	262,450.00		262,450.00	STF
	Photocopier and Risograph Repair and Maintenance (Parts Replacements:In After Assy, Drum, Imaging Unit, Developer, Transfer Roller, Fusing Unit)	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		STF
	Tv Repair	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		STF
	Highback Leather Executive Ergonomic Office Chair with Tilt Mechanism Specifications: black color,	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	40,800.00	40,800.00		STF
	Laminator - Specifications:	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	36,000.00	36,000.00		STF
	Installation of Glassdoor with aluminum frame with labor and materials	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	40,000.00	40,000.00		STF
	Double-Sided Whiteboard on Wheels 60"x40", Rolling Magnetic Whiteboard with Stand, color:	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	60,000.00	60,000.00		STF
	Air Purifier with Europro Clean Technology- Power	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	30,240.00	30,240.00		STF
	Testing Materials (c/o Testing Center)	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	150,000.00	150,000.00		STF
	Deck Gas Oven Specifications: Dimension: 1340mmL x 900mmW x 1800mmH	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	250,000.00		250,000.00	STF
	Portable Computer Mini Speaker Specifications: Wired, Power-400W, Frequency Response (Hz):100	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	13,000.00	13,000.00		STF
	Conference Table with chairs Specifications: Detachable Wooden table, oval shape conference	CTE	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	60,000.00		60,000.00	STF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accommodation (inclusive of Breakfast & Dinner) - @Php 3,000.00/per night/per pax	CAS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	90,000.00	90,000.00		STF
	Tarpaulin Printing	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose	19,000.00	19,000.00		STF
	Testing Materials (Funds Transfer to Testing Center)	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose	150,000.00	150,000.00		STF
	Application System Development (Funds Transfer to Testing Center)	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	50,000.00	50,000.00		STF
	Installation Service with materials needed for the Installation of the 5 units Aircon Split Type (Inverter) 2.5HP for the Offices located at the ACAS Building	CAS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	50,000.00	50,000.00		STF
	VENETIAN BLINDS with MATERIALS, LABOR & INSTALLATION - for installation at the ACAS	CAS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	200,000.00		200,000.00	STF
	ROLL UP BLINDS with MATERIALS, LABOR & INSTALLATION - for installation at the ACAS	CAS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	300,000.00		300,000.00	STF
	Maintenance and Calibration of Equipments - Check, maintenance and repair of Flammable Cabinet for the safety of the storage chemicals in the laboratory	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	15,000.00	15,000.00		STF
	Laboratory Supplies/Materials/Apparatus (Biology and Chemistry Laboratories)	CAS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Special Purpose Fund	240,000.00	240,000.00		STF
	AIRCON SPLIT TYPE (INVERTER) WITH MATERIALS, LABOR & INSTALLATION	CAS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Special Purpose Fund	455,000.00		455,000.00	STF
	SOUND SYSTEM	CAS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Special Purpose Fund	150,000.00		150,000.00	STF
	COMMERCIAL TREADMILL	CAS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Special Purpose	100,000.00		100,000.00	STF
	2-Days Basic First Aid Training (Main Campus)	DRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	55,600.00	55,600.00		STF
	MEALS FOR EXTENTION AND INTERNATIONAL TRAININGS/ACTIVITIES	EAILO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	924,800.00	924,800.00		STF
	Module Reproduction (10 projects x 50 pieces x 400.00)	EAILO	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	Special Purpose Fund	200,000.00	200,000.00		STF
	Fees for the LED Wall Repair	EAILO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	10,000.00	10,000.00		STF
	MEALS AND HOTEL ACCOMMODATION FOR EXTENTION AND INTERNATIONAL TRAININGS/ACTIVITIES	EAILO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	840,000.00	840,000.00		STF
	Pressure Cooker @5,000.00 x 1 unit	EAILO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	5,000.00	5,000.00		STF
	Plaque Engraving	EAILO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	21,000.00	21,000.00		STF
	LED Backdrop Rental @20,000 x 2 sessions	EAILO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	40,000.00	40,000.00		STF
	Utility Box @1,500 x 10 pcs	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	15,000.00	15,000.00		STF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer All In One Processor: Intel(R) Core(TM) i7-10510U CPU @	EAILO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	240,000.00		240,000.00	STF
	AIRCON SPLIT TYPE (INVERTER) w/ Installation FOR CRD OFFICE	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	205,000.00		205,000.00	STF
	Meals for participants of Full-Time Delivery Unit, at P1000 per pax for 70 pax	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	70,000.00	70,000.00		STF
	Land Improvement CNU Main Campus - Garden Enhancement	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	330,000.00	330,000.00		GAA 2022 CONTINUING
	Procurement of Materials for the Repair and Maintenance of Various Building	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	649,685.69	649,685.69		STF
	Proposed Additional Septic Tank at TAC Building I. OTHER GENERAL REQUIREMENTS - 9,866.80	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	293,148.63	293,148.63		STF
	Meals for Various Seminars	Guidance	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	4,500.00	4,500.00		STF
	CLERICAL	HRMO	YES	Competitive Bidding	Q3-Q4 2022	Q3-Q4 2022	Q3-Q4 20	Q3-Q4 2022	Special Purpose Fund	3,791,783.36	3,791,783.36		STF
	ILS-ATHLETICS ACITIVITIES	ILS-ATHLETICS	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	312,000.00	312,000.00		STF
	CNU-ILS SSG Acquaintance Party - ILS Night (Lights and Sounds Rental, Professional Band Fee, Participants Meals and Snacks)	ILS-SSC	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Special Purpose Fund	40,000.00	40,000.00		STF
	12 Months Contract Oracle Database Configuration and Maintenance for CNU Servers	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	350,000.00	350,000.00		STF
	SSL Secure Socket Layer Subscription	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	25,000.00	25,000.00		STF
	Consumables for existing Entrust Datacard Printer for CNU ID with 10,000 pcs. RFID Cards	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	1,000,000.00	1,000,000.00		STF
	LIBRARY AND INFORMATION SERVICES MONTH 2023 ACTIVITIES	Library	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	20,000.00	20,000.00		STF
	ELECTRICAL INSTALLATION AT VARIOUS OFFICES IN THE LIBRARY BUILDING, 2nd Floor	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	558,000.00		558,000.00	STF
	SIGNAGES AND LABELS	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		STF
	COMBI ROLLER BLINDS for 2ND FLOOR LIBRARY (Size 44x124 = 19 pcs; Size 20x124 =2 pcs Size	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	220,000.00		220,000.00	STF
	NATIONAL BOOK WEEK ACTIVITIES	Library	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	14,000.00	14,000.00		STF
	3-STEP MULTIPURPOSE LADDER	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		STF
	ASSISTIVE TECHNOLOGY SOFTWARE	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	5,000.00	5,000.00		STF
	WATERPROOF BEAN BAGS FOR STORYTELLING AREA	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	15,000.00	15,000.00		STF
	CHILDREN FOLD SOFA CHAIRS FOR STORYTELLING AREA	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,000.00	2,000.00		STF
	PLAY TENT FOR THE STORYTELLING AREA	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	2,000.00	2,000.00		STF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF PABX SYSTEM WITH INSTALLATION AND AUGMENTATION OF STRUCTURED CABLING	Library	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	440,000.00		440,000.00	STF
	OPAC INTERACTIVE KIOSK (Intel Core i5	Library	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose	300,000.00		300,000.00	STF
	NSTP TRAININGS	NSTP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose	40,000.00	40,000.00		STF
	Clinic-MEDICAL DENTAL & LAB EQUIPMENT	OSA	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose	1,000,000.00	1,000,000.00		STF
	Procurement for CNU Library printed books	OSA	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Special Purpose	500,000.00	500,000.00		STF
	Communication Expenses (P900.00 for 6pax)	OSA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose	33,000.00	33,000.00		STF
	CNU Certificate Jacket with Logo	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose	25,000.00	25,000.00		STF
	Printing of Student Handbook (300copies at	OSA	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose	240,000.00	240,000.00		STF
	Wifi Router-Wi-Fi 5, 5 GHz: 1300 Mbps (802.11ac),	OSA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	15,000.00	15,000.00		STF
	Digital Cordless Phone with DECT Phone Trio Pack with Answering Machine, Color: Black and Silver	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	10,000.00	10,000.00		STF
	Digital Cordless Phone DECT Phone Trio Pack with Answering Machine A compact design affording	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	15,000.00	15,000.00		STF
	Office Chair: High Density Mesh Backrest for	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose	70,000.00	70,000.00		STF
	Plastic Foldable Table: Size 1122x61x72.5cm, plastic folding table with steel frame	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose	20,000.00	20,000.00		STF
	Student Development: Travel Expenses for Student Delegation 6pax at P11,000.00, Hotel	OSA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	135,000.00	135,000.00		STF
	Faculty In-service Training Airfare/Transportation: 50,000.00	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,557,600.00	1,557,600.00		STF
	Photocopier Drum, Repair, and Maintenance	VPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose	15,000.00	15,000.00		STF
	Courier Services	VPREP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose	61,504.00	61,504.00		STF
	CONDUCT OF CULTURAL ACTIVITIES	OSA Cultural	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose	2,546,200.00	2,546,200.00		STF
	6. Procurement Consultancy Services for the Cebu Normal University Land Use Development and Infrastructure Plan (LUDIP)	Planning Office	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Special Purpose Fund	10,000,000.00	10,000,000.00		STF
	Film Tint (designed for one-way viewing, during daylight hours this film function as a mirror when	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	29,600.00	29,600.00		STF
	DRY CABINET WITH UV LIGHT	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose	17,988.00	17,988.00		STF
	Additional Accessories for existing Mirrorless Camera	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	15,412.00	15,412.00		STF
	Free Stand Foot Operated Stainless Steel 304 Commercial Kitchen Portable Hand Wash Sink with Water Tanks	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	20,000.00	20,000.00		STF
	Training Research Writeshop	RIAH	NO	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Special Purpose	370,200.00	370,200.00		STF
	Air Condition Units, Split Type with Installation 2.5 HPCooling Capacity Rated (Max-Min) - (32,160-11,096)Btu/h	RIAH	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	45,300.00	45,300.00		STF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Binding Expenses	RICMP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000.00	1,000.00		STF
	RIPG Research Project: Enhancing Knowledge Management for Academic Excellence: A Case Study of State University in the Philippines	RIPG	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	130,000.00	130,000.00		STF
	Mechanical dried leaf grinding machine (herb grinder, 5HP)	RITBPB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	100,000.00	100,000.00		STF
	Heavy Duty Commercial Blender (Model: TM-800AQ Capacity: 1.5 Liters	RITBPB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	20,000.00	20,000.00		STF
	Food processor (industrial type)	RITBPB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	43,100.00	43,100.00		STF
	Commercial spice grinding machine, 3HP	RITBPB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	100,000.00	100,000.00		STF
	Security Services	SECURITY	YES	Competitive Bidding	Q3-Q4 2022	Q3-Q4 202	Q3-Q4 20	Q3-Q4 2022	Special Purpose	5,339,824.92	5,339,824.92		STF
	CONDUCT OF SPORTS AND ATHLETICS ACTIVITY	SPEAR	NO	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	Special Purpose Fund	3,037,380.00	3,037,380.00		STF
	FUEL, OIL AND LUBRICANTS EXPENSES	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		STF
	1 lot MODULAR WORKSTATION; 11 desks with [illegible]	Supply Office	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose	600,000.00		600,000.00	STF
	Student Insurance Program for A.Y. 2022-2023 for the three Campuses (CNU Main, Balamban, and Medellin)	SSC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	660,320.00	660,320.00		STF
	Normalite Leaders' Academy Season 7 (70 snacks)	SSC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund	7,000.00	7,000.00		STF
	MISSIVE Magazine (Specifications: Ledger Size, A3, glossy paper, colored) - (10 copies x Php900 each)	SSC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Special Purpose Fund	9,000.00	9,000.00		STF
	State of the Council Address (SOCA) and PASIDUNGOG Activities	SSC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	102,000.00	102,000.00		STF
	MEALS FOR COMELEC (STUDENTS' ELECTION ACTIVITIES)	SSC	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	Special Purpose Fund	55,600.00	55,600.00		STF
	Meals for Proctors	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	60,000.00	60,000.00		STF
	Zoom Monthly Subscription	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,800.00	10,800.00		STF
	Offline testing materials	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	2,600.00	2,600.00		STF
	Online Testing Materials	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	400,000.00	400,000.00		STF
	GS & DPE ONLINE TESTING SERVICE (500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	250,000.00	250,000.00		STF
	GOODS SOLD AT THE CNU CAFÉ	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	250,020.00	250,020.00		GOODS/ITEMS TO BE SOLD
	SCHOOL UNIFORM AND ACCESSORIES SOLD AT U-CAFÉ	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	5,720,000.00	5,720,000.00		GOODS/ITEMS TO BE SOLD
	Child and Adolescent	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	3,472,095.00	3,472,095.00		GOODS/ITEMS TO BE SOLD

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Implementation and Module Review: Full board accommodation, venue, meals for organizers/team facilitators Php 2750/day x 2 days x 16 pax Venue	MLGP	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	106,000.00	106,000.00		TRAINING
	Pre-works/Training Workshop /TOT: Full board accommodation, venue, meals for organizers/team	MLGP	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	123,750.00	123,750.00		TRAINING
	Communication Expenses	TES	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	11,000.00	11,000.00		FOR COMMUNICATION
	Blood Pressure Arm Simulator	COM	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	380,000.00		380,000.00	LAB. EQUIPMENT
	Multipurpose hands-on medical simulation pad	COM	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	920,000.00	920,000.00		LAB. EQUIPMENT
	Certificate Jacket (color:maroon, A4, with CNU logo), Board Paper (A4 size, white), Documentary	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	16,800.00	16,800.00		TO BE USED ONVARIOUS ACTIVITIES
	Documentation/Supplies/Materials (hardbound, LBC, bond paper, inks)	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	7,000.00	7,000.00		TO BE USED ONVARIOUS ACTIVITIES
	Communication and Board and Lodging allowance of the scholars	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	140,000.00	140,000.00		TO BE USED ONVARIOUS ACTIVITIES
	T-shirts	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	21,000.00	21,000.00		TO BE USED ONVARIOUS ACTIVITIES
	Meal for the participants (Includes: Over flowing coffee and water, PM Snacks with Drinks, Dinner with 5 viands, rice, drinks and dessert)	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	21,000.00	21,000.00		MEALS
	Token of Appreciation (Mugs with CNU and CTE logo with box and blue ribon), (High quality Plain White Tote Bags with zipper printed with CNU and CTE logo)	CTE	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	Others	18,900.00	18,900.00		TOKEN
								TOTAL:		**279,145,297.54**	**133,883,771.69**	**145,261,525.85**	

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ANN S. ANCAJAS
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OFFICE OF THE UNIVERSITY PRESIDENT