



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country. The university shall continue to operate reasonably-sized laboratory school within the campus. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot center for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.</p>	Php148.303	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	88% 1,218 out of 1,385 licensure exam-takers	5%	0%	0%	
		Percentage of graduates (2 years prior) that are employed	38% 797 out of 2,094 graduates	19%	43%	228%	
		<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	71% 3,422 out of 4,818 students	67%	72%	108%		
	Percentage of undergraduate programs with accreditation	100% 14 programs	93%	93%	100%		
	Advanced Education Programs	Php24.25	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	70% 64 out of 92 research programs	68%	77%	113%
			<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	96% 1,785 out of 1,850 students	76%	97%	127%		
	Percentage of accredited graduate programs	100% 20 graduates	75%	100%	133%		
Research Programs	Php3.706	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15 research outputs	6 research outputs	12 research outputs	200%	
		<b>Output Indicators</b>					
Number of research outputs completed within the year	85 research outputs	34 research outputs	43 research outputs	126%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10%	62%	619%			
Technical Advisory Extension Programs	Php1.985	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	14 active partnership	11 active partnership	17 active partnership	155%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	11,400 trainees	3,000 trainees	12,310 trainees	410%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	34 trainees	6 trainees	12 trainees	200%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 9,527 out of 9,599 beneficiaries	82% beneficiaries	100% 8,695 out of 8,695 beneficiaries	122%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php24.184	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.024	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89.72% Php46,940,000	90%	94%	104%	
			Php52,319,000		Php49,483,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	78% Php36,847,000	85%	62%	73%	
Php46,940,000			Php46,351,000				



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT							
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING			
<p>The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Utilization Rate for All Earmarked Income	58%	100%	42%	42%			
				Php48,054,000		Php47,750,000				
				Php82,488,000		Php113,276,000				
						Public Financial Management reporting requirements of COA and DBM				
						Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
						Procurement Requirements				
						FY 2020 APP - non CSE submission	100%	100%	100%	100%
						Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
			FY 2021 APP - CSE submission	100%	100%	100%	100%			
			FY 2019 APCPI report submission	100%	100%	100%	100%			
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)