

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Cebu Normal University
 Operating Unit : < not applicable >
 Organization Code : 08 070 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		65%	0	65%	60%				60%		
2. Percentage of graduates (2 years prior) that are employed		60.63%	0	60.63%	38%				38%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		50.08%	0	50.08%	67%				67%		
2. Percentage of undergraduate programs with accreditation		100%	0	100%	93%				93%		
ADVANCED EDUCATION PROGRAM	320100000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		91.91%	0	91.91%	68%				68%		
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3)											

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 + 4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		97.07%	0	97.07%	77%				77%		
2. Percentage of accredited graduate programs		100%	0	100%	75%				75%		
RESEARCH PROGRAM	320200000000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		6	0	6	18				18		
Output Indicators											
1. Number of research outputs completed within the year		54	0	54	67				67		

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		109%	8.57%	117.57%	50%				50%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000 00										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		12	5	17	15				15		
Output Indicators											
1. Number of trainees weighted by the length of training		6310	1229	7539	9,970				9970		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		19	2	21	12				12		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		113.01%	95%	208.01%	85%				85%		

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Date: 1-17-2023

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Date: 1-17-2023