

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Cebu Normal University
Operating Unit : <not applicable>
Organization Code (UACS) : 08 070 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams					20%				20%		
2. Percentage of graduates (2 years prior) that are employed		42.3%		42.3%	20%		10%		10%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		82.14%		82.14%	40%			40%			
2. Percentage of undergraduate programs with accreditation		100%		100%	93%				93%		
<no org outcome level for 3201000000000000>	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or					N/A						
b. actively pursuing within the last three (3) years (investigative research, basic and											

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
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applied scientific research, policy research, social science research) or		94.52%		94.52%	68%			40%	28%		
c. producing technologies for commercialization or livelihood improvement or					N/A						
d. whose research work resulted in an extension program					N/A						
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		96.9%		96.9%	76%				76%		
2. Percentage of accredited graduate programs		100%		100%	75%				75%		
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4		4	6				6		
Output Indicators											
1. Number of research outputs completed within the year		142		142	35				35		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		55%		55%	30%				30%		
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with											

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	4	11	15				15		
Output Indicators											
1. Number of trainees weighted by the length of training		5486		5486	6,000				6000		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		7		7	12				12		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94.61%		94.61%	85%				85%		


Prepared By / Certified Correct :


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