

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2022

WITH REVISION FOR THE 2ND SEMESTER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Report Printing	BORSU	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	135,000.00	135,000.00		
	1 Month zoom subscription	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Balamban Campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	360,000.00	360,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Medellin Campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	360,000.00	360,000.00		
	12 Months Zoom Education Plan - Prepay 180 host/s	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,116,496.00	1,116,496.00		
	12 months Internet Subscription 300Mbps Dedicated Leased Line	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,560,000.00	1,560,000.00		
	12 months subscription 100 mbps dedicated lease line for balamban campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	996,000.00	996,000.00		
	12 months subscription 100 mbps dedicated lease line for medellin campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	996,000.00	996,000.00		
	Meals	BURSO, CRD, CAS, FINANCE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	360,790.00	360,790.00		
	Purposive Research	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	48,000.00	48,000.00		
	Plaques	CRD, HRMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	40,000.00	40,000.00		
	Conduct of CNU FIRE 2022	Center for Research and Development	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		
	Cellphone load/Internet Expenses	CRD, MEDELLIN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	18,000.00	18,000.00		
	Printing and Binding Expenses	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000.00	1,000.00		
	CNU Journal of Higher Education Journals, B5, Full Color Cover, 1 Color Inside Pages	Center for Research and Development	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	40,000.00	40,000.00		
	Drugs and Medicines	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	803,494.50	803,494.50		
	MEDICAL SUPPLIES	CLINIC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	315,076.10	315,076.10		
	GAD related activities	BALAMBAN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	20,760.00	20,760.00		
	Attendance to Trainings and University Meetings and other Activities	CNU-Medellin Campus	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	204,440.00	204,440.00		
	Meals and Accomodation	CTE, EAILO, VPAA, RICMP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	560,000.00	560,000.00		
	Meals and Venue Rentals	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	66,300.00	66,300.00		
	Printer	Finance Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	24,000.00	24,000.00		
	Tarpaulin Printing	GAD, SUPPLY OFFICE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	14,700.00	14,700.00		
	Repair of Roof & Ceiling at Admin Building (EAIL office & Museum) due to typhoon odette	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,300,000.00	1,300,000.00		
	Procurement of Janitorial Services2	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,335,000.00	4,335,000.00		
	Land Improvement CNU Main Campus - Garden Enhancement	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	330,000.00	330,000.00		
	LOAD TEST FOR 2 ELEVATORS (320KG & 400KG) 47,250.00	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	47,250.00	47,250.00		
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	145,000.00	145,000.00		
	Parts/Installations for Repair and Maintenance of 2 Elevators @ TAC bldg.	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	110,000.00	110,000.00		
	Civil/Architectural Works, Plumbing Works & Electrical Works Repair at the University	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	497,750.00	497,750.00		

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					Advertisment/Pposting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Proposed Repair of HRMO Comfort Room	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	37,400.00	37,400.00		
	LOYALTY PINS (silver and bronze)	HRMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		
	Clerical	HRMO	YES	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,911,000.00		5,911,000.00	
	LOYALTY RING (GOLD)	HRMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	45,000.00	45,000.00		
	SMS Text Blast Service	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	120,000.00	120,000.00		
	Anti-Virus Endpoint 1 Year License	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	90,000.00	90,000.00		
	Internet Subscription for CTE AND EAIL	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,050,000.00	1,050,000.00		
	TRAINING AND OTHER ACTIVITIES	IRIID, VPREP,PIO, RICMP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	803,200.00	803,200.00		
	Glass Panel (for IRIID AND RICMP)	IRIID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	98,000.00	98,000.00		
	IRIID RESEARCH PAPER 8	IRIID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	9,263.74	9,263.74		
	LEARNING AND DEVELOPMENT TRAININGS	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	490,400.00	490,400.00		
	FUTURE'S THINKING TRAINING	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,000,000.00	2,000,000.00		
	LEARNING AND DEVELOPMENT TRAININGS	L&D	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	644,000.00	644,000.00		
	RIAH TRAINING	RIAH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	726,500.00	726,500.00		
	RITBPB PROJECTS	RITBPB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	247,885.00	247,885.00		
	Security Services	SECURITY	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,058,000.00	4,058,000.00		
	FUEL, OIL AND LUBRICANTS EXPENSES	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00		
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		
	Repairs and Maintenance -ICT Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	230,000.00	230,000.00		
	R & M - Technical and Scientific Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		
	R & M -Other Machinery and Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	106,000.00	106,000.00		
	R & M - Motor Vehicles	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		
	CNU Medellin Campus Development Program - Repair of Roofs and Ceiling	MEDELLIN	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,865,000.00		1,865,000.00	
	CNU Medellin Campus Development Program - Reconstruction of Drainage System	MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,865,000.00		1,865,000.00	
	Purposive Research	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	562,500.00	562,500.00		GAA 2021 CONTINUING FUNDS
	Research, Exploration and Development Projects	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	350,000.00	350,000.00		GAA 2021 CONTINUING FUNDS
	Cargo Delivery Fee for	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		GAA 2021 CONTINUING FUNDS
	Meals	CRD, BALAMBAN, GAD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	302,006.00	302,006.00		GAA 2021 CONTINUING FUNDS
	Cellphone load/Internet Expenses	CRD, ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	48,000.00	48,000.00		GAA 2021 CONTINUING FUNDS
	Publication Expenses	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		GAA 2021 CONTINUING FUNDS
	TRAINING AND OTHER ACTIVITIES	MEDELLIN, RIGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	502,600.00	502,600.00		GAA 2021 CONTINUING FUNDS
	Lapel Microphone	COM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,000.00	2,000.00		GAA 2021 CONTINUING FUNDS
	Laundry of Curtains and Bedsheet	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00		GAA 2021 CONTINUING FUNDS
	3 sets OR/ DR faucet pedal complete accessories with brush holder box, soap dispenser handwashing at Demo Room (materials and installation)	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		GAA 2021 CONTINUING FUNDS
	Meals and Accomodation	CTE, RICMP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	496,400.00	496,400.00		GAA 2021 CONTINUING FUNDS
	Meals and Venue Rentals	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	334,200.00	334,200.00		GAA 2021 CONTINUING FUNDS
	Tarpaulin Printing	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	11,799.04	11,799.04		GAA 2021 CONTINUING FUNDS
	VORTEX MIXER	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	24,000.48	24,000.48		GAA 2021 CONTINUING FUNDS
	UPGRADING OF SCIENCE LAB. EQUIPMENT	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	31,642,600.00	31,642,600.00		GAA 2021 CONTINUING FUNDS
	COMPLETION OF ACAS FACILITIES AND DEVELOPMENT PROGRAM	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	4,388,212.33		4,388,212.33	GAA 2021 CONTINUING FUNDS

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	SPORTS AND CULTURAL SUPPLIES, MATERIALS AND OTHER ACTIVITIES	SPORTS AND CULTURAL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP				GAA 2021 CONTINUING FUNDS
	EXTENSION SERVICES TRAINING	EAILO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	762,000.00	762,000.00		GAA 2021 CONTINUING FUNDS
	Proposed Repair of Glass Partition, Doors and Windows at Various Building	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	448,500.00	448,500.00		GAA 2021 CONTINUING FUNDS
	ELECTRICAL UPGRADING of CNU Main Campus	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	689,641.00	689,641.00		GAA 2021 CONTINUING FUNDS
	Repair of Tile Flooring @ TAC Bldg.	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	23,475,000.00	23,475,000.00		GAA 2021 CONTINUING FUNDS
	Repair of Floor Tiles at 2nd Floor CTE Bldg., Open Hall	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	47,430.05	47,430.05		GAA 2021 CONTINUING FUNDS
	REHABILITATION OF CTE ACCREDITATION ROOM (GROUND FLOOR - CTE BLDG.)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	733,958.40	733,958.40		GAA 2021 CONTINUING FUNDS
	Proposed Repair of Floor Tiles at Medellin Main Building	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	136,543.84	136,543.84		GAA 2021 CONTINUING FUNDS
	Repair of Ceiling at ASAB (Room 404 & Stairs near TAC Building)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,312,080.00	1,312,080.00		GAA 2021 CONTINUING FUNDS
	Proposed Repair of Comfort Room at Supply Office (CNU Main)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	117,935.70	117,935.70		GAA 2021 CONTINUING FUNDS
	Proposed Repair of Roofing and Gutter in Various Bldg in CNU Main	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,801.60	5,801.60		GAA 2021 CONTINUING FUNDS
	Civil/Architectural Works, Plumbing Works & Electrical Works Repair at the University (GAA Continuing)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		GAA 2021 CONTINUING FUNDS
	REPAIR OF ADMIN RIDGE ROLL DUE TO TYPHOON ODETTE	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	497,750.00	497,750.00		GAA 2021 CONTINUING FUNDS
	Land Improvement CNU Main Campus - Garden Enhancement (GAA Continuing)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	25,927.42	25,927.42		GAA 2021 CONTINUING FUNDS
	Prepaid LTE Wifi Advanced Plug, Play and Surf	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	252,860.00	252,860.00		GAA 2021 CONTINUING FUNDS
	Dual Band Wifi Router, Boosted WiFi Coverage	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00		GAA 2021 CONTINUING FUNDS
	IRIID Research Project 1	IRIID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	7,500.00	7,500.00		GAA 2021 CONTINUING FUNDS
	SUBSCRIPTION EXPENSES (MOOE)	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	851,435.16	851,435.16		GAA 2021 CONTINUING FUNDS
	FURNITURES AND FIXTURES (Supply, Deliver and Install)	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	5,521,738.91	5,521,738.91		GAA 2021 CONTINUING FUNDS
	COMPLETION OF LIBRARY MODERNIZATION (PROVISION OF STATE-OF-THE-ART FACILITIES AND EQUIPMENT) Deliver, Supply and Install	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,815,000.00		1,815,000.00	GAA 2021 CONTINUING FUNDS
	RIAH RESEARCH PROJECTS	RIAH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	7,584,396.80		7,584,396.80	GAA 2021 CONTINUING FUNDS
	Glass Panel	RIAH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,549,160.16	1,549,160.16		GAA 2021 CONTINUING FUNDS
	RITBPB TRAINING	RITBPB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		GAA 2021 CONTINUING FUNDS
	Repairs and Maintenance - Office Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,315,994.59	1,315,994.59		GAA 2021 CONTINUING FUNDS
	Repairs and Maintenance -ICT Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	43,479.00	43,479.00		GAA 2021 CONTINUING FUNDS
	R & M - Technical and Scientific Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	159,200.00	159,200.00		GAA 2021 CONTINUING FUNDS
	R & M -Other Machinery and Equipment	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	212,000.00	212,000.00		GAA 2021 CONTINUING FUNDS
	R & M -Furnitures & Fixtures	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	106,000.00	106,000.00		GAA 2021 CONTINUING FUNDS
	Christmas Decors	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	145,453.00	145,453.00		GAA 2021 CONTINUING FUNDS
	Calibration and Maintenance of equipment	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	99,000.00	99,000.00		GAA 2021 CONTINUING FUNDS
	Repair of Roof and Gutter of Nursing Building	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	450,000.00	450,000.00		FOR LATER RELEASE
	Rehabilitation of CN Guidance, NSC Office, Extension Office , CN Research Office with painting works	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		FOR LATER RELEASE
	Calibration and Maintenance of equipment	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		FOR LATER RELEASE
	Repainting of the internal Wall of the Tandang Sora Hal, Faculty Room, Dean's Office, Room 228, Room 229	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	350,000.00	350,000.00		FOR LATER RELEASE
										200,000.00	200,000.00		FOR LATER RELEASE

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2022

WITH REVISION FOR THE 2ND SEMESTER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Termite Control, Prevention, and eradication and Pest Control	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		FOR LATER RELEASE
	Rehabilitation of Tandang Sora Hall CR , plumbing, Electrical Fixture and accessories	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00		FOR LATER RELEASE
	Rehabilitation of Archive Room with Painting	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		FOR LATER RELEASE
	Rehabilitation of Nursing Stock Room #2 with mezzanine (include electrical and etc)	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	750,000.00	750,000.00		FOR LATER RELEASE
	Dialysis Machine (30, 000 mileage) for simulation only	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	49,500.00	49,500.00		FOR LATER RELEASE
	Syringe Needle Crusher (Cutter Disposal Needle)	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	45,000.00	45,000.00		FOR LATER RELEASE
	Calibration and Maintenance of equipment	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	8,000.00	8,000.00		FOR LATER RELEASE
	Calibration and Maintenance of equipment	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	35,000.00	35,000.00		FOR LATER RELEASE
	R & M OFFICE EQUIPMENT	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	136,250.00	136,250.00		FOR LATER RELEASE
	4 units Supply and Installation of Entrance Door	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	88,000.00	88,000.00		FOR LATER RELEASE
	Supply and Installation of Fixed Glass	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	58,000.00	58,000.00		FOR LATER RELEASE
	CTE Teaching Excellence Laboratory location: CNU TAC Building 4th floor	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	5,000,000.00		5,000,000.00	FOR LATER RELEASE
	SPORTS AND CULTURAL SUPPLIES, MATERIALS AND OTHER ACTIVITIES	SPORTS AND CULTURAL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	435,600.00	435,600.00		FOR LATER RELEASE
	Meals	BORSU, CRD,CN,CAS, GUIDANCE,OSA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	418,050.00	418,050.00		
	Research, Exploration and Development Projects	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	634,000.00	634,000.00		
	PSIMAGO Pro 8.0 (SPSS Version 28) Statistical Software Package with One-Year License for Grammarly Premium (Inclusive of upgrade for one existing SPSS license and purchase of two new SPSS licenses)	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	750,000.00	750,000.00		
	NVivo 12 PLUS Qualitative Analysis Software (Inclusive of upgrade for one existing license and purchase of two new licenses)	CRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	160,000.00	160,000.00		
	Powered Air Purifying Respirators with Filter Unit,	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	175,000.00	175,000.00		
	Oxygen Tank 15 liters with regulator	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	22,000.00	22,000.00		
	Cardio Stethoscope	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	75,000.00	75,000.00		
	Digital Wrist Blood Pressure Monitor	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	14,000.00	14,000.00		
	Professional Pen Light	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	3,500.00	3,500.00		
	Pulse Oximeter Digital/ Finger tip	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	4,800.00	4,800.00		
	Sphygmomanometer (Analog, standby model with wheels)	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	75,000.00	75,000.00		
	Wheel Chair light weight with adjustable arm pad	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	60,000.00	60,000.00		
	Air Conditioning Unit	Clinic	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	240,000.00	240,000.00		
	Cellphone load/Internet Expenses	CAS, BALAMBAN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	35,600.00	35,600.00		
	Faculty Development - Faculty Overload Pay	CNU-Medellin Campus	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	400,000.00	400,000.00		
	Handheld Vacuum CleanerMulti-Cyclone Vacuum Cleaner	CNU-Medellin Campus	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	7,000.00	7,000.00		
	Training Workshop and Registration Expenses	College of Nursing	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	159,082.00	159,082.00		
	Meals and Venue Rentals	CN,CAS,NBC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	176,000.00	176,000.00		
	TOKEN AND CONTINGECIES	College of Nursing, NBC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	60,000.00	60,000.00		
	Plaques	College of Nursing	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	22,500.00	22,500.00		

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2022

WITH REVISION FOR THE 2ND SEMESTER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	40th Foundation Anniversary Celebration of the College of Nursing (T-shirt)	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	35,000.00	35,000.00		
	Graduation and pinning expenses - flower decoration	College of Nursing	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	15,000.00	15,000.00		
	Conduct of Badging and Capping Ceremony	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	63,200.00	63,200.00		
	Meals and Accomodation	CN,CAS,NBC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	548,200.00	548,200.00		
	BP cuff rubber and pad	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	5,000.00	5,000.00		
	Digital BP	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	22,500.00	22,500.00		
	Foot weighing	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	3,000.00	3,000.00		
	Weighing scale 20 kilos	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	2,500.00	2,500.00		
	Swivel Chair	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	130,200.00	130,200.00		
	2 in 1 Automatic Temperature scanner	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	195,000.00	195,000.00		
	Laminator	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	90,000.00		90,000.00	
	Manual Machine Desk Type Dry Seal Stamp- CNU Logo	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	5,000.00	5,000.00		
	Notarial Seal for diplomas with adhesive #24 - 2 1/8" (50 pcs/pack)	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000.00	1,000.00		
	Courier Fees for documents (all year round)	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	10,000.00	10,000.00		
	Tarpaulin Printing	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	40,000.00	40,000.00		
	Water Dispenser	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	44,800.00	44,800.00		
	Testing Materials (c/o Testing Center)	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	100,000.00	100,000.00		
	Online Application System	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00		50,000.00	
	Installation of Glassdoor with aluminum frame	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00	50,000.00		
	Workstation Cubicles with full fabric partition	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000,000.00		1,000,000.00	
	4-Layer Steel Rack	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	40,000.00	40,000.00		
	Office Table with chair Specifications	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	175,000.00	175,000.00		
	LED Backdrop Rental for the face to face Graduation 2022	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	35,500.00	35,500.00		
	Testing Materials (Funds Transfer to Testing Center)	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	150,000.00	150,000.00		
	Application System Development (Funds Transfer to Testing Center)	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00		50,000.00	
	VENETIAN BLINDS with MATERIALS, LABOR & INSTALLATION	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	158,650.00	158,650.00		
	Aircon Split Type (Inverter) 2.5HP	CAS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00	50,000.00		
	RESEARCH, EXPLORATION AND DEVELOPMENT/EXTENSION SERVICES	EAILO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	3,172,500.00	3,172,500.00		
	Integration of linkbiz portal to CNU website	Finance	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	100,000.00	100,000.00		
	Proposed Fencing and Main Entrance Gate with Guard House	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	4,955,399.64		4,955,399.64	
	ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNS	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	5,000.00	5,000.00		
	Procurement of Janitorial Services2	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,210,000.00	1,210,000.00		
	Pest Control	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	500,000.00	500,000.00		
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	Proposed Program of Works for the Removal of Waste Materials and Debris of Damaged ILS Centennial Hall	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	400,000.00	400,000.00		
	REPAIR OF DAMAGE STRUCTURE AT TAC BUILDING, PHASE 2 (CEILING & ELECTRICAL SYSTEM)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	6,138,075.85	6,138,075.85		
	REPAIR OF DAMAGE STRUCTURE AT TAC BUILDING, PHASE 1 (ROOF)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,792,158.80	1,792,158.80		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Pposting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cloudbased Learning Management System Subscription for 10,000 users (First Year)	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	3,500,000.00		3,500,000.00	CHED SMART PROJECT
	Cloudbased Learning Management System Subscription for 10,000 users (Second Year)	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	3,500,000.00		3,500,000.00	CHED SMART PROJECT
	LMS Development	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	4,000,000.00		4,000,000.00	CHED SMART PROJECT
	Campus Management Information System	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	8,000,000.00		8,000,000.00	CHED SMART PROJECT
	Interactive Display with Smart Education System and External Camera	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,968,000.00	1,968,000.00		CHED SMART PROJECT
	TV Stand with Wheel for Interactive Display	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	216,000.00	216,000.00		CHED SMART PROJECT
	PC Module for Interactive Display with Smart Education System	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	816,000.00	816,000.00		CHED SMART PROJECT
	CNU-ILS SSG Team-Building Activity (Facilitators' Honorarium, Meals and Snacks)	ILS-SSC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	30,000.00	30,000.00		
	12 Months Contract Oracle Database Configuration and Maintenance for CNU Servers	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	350,000.00	350,000.00		
	SSL Secure Socket Layer Subscription	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	25,000.00	25,000.00		
	Consumables for existing Entrust Datacard Printer for CNU ID with 10,000 pcs. RFID Cards	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000,000.00	1,000,000.00		
	LIS MONTH TRAINING	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	24,000.00	24,000.00		
	PROCUREMENT OF LIBRARY HOLDINGS (PRINT BOOKS) FOR MAIN, BALAMBAN AND MEDELLIN CAMPUSES	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	1,200,000.00	1,200,000.00		
	SMART TV - 32 inch (with wall mounting bracket)	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	80,000.00	80,000.00		
	BINDING AND REPAIR OF BOOKS AND PERIODICALS	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	25,000.00	25,000.00		
	BAR STOOL (Rotating Swivel) Bar Chair (Height: 103 cm; Width 39 cm; Black leatherette, rotates/swivel)	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	7,500.00	7,500.00		
	WALL EXHAUST FAN	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00	50,000.00		
	ALL-IN-ONE PRINTER	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	126,000.00	126,000.00		
	TV - 32 inch (with wall mounting bracket)	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	172,000.00	172,000.00		
	UPS 1000 VA (Battery Back-Up)	Library	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	48,000.00	48,000.00		
	CCTV IP Camera 2MP bullet type	OSA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	3,700.00	3,700.00		
	Printing of Student Handbook (250copies at P650.00)	OSA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	162,500.00	162,500.00		
	Vertical Steam Iron, 1700w	OSA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	20,000.00	20,000.00		
	Various Books Supplies for the University Library	VPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	Air Purifier	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	33,000.00		33,000.00	
	Ultra HD Pro Webcam	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	32,000.00		32,000.00	
	Mirrorless camera with lens and adapter	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	102,796.00		102,796.00	
	Tablet Android 8.0"	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	21,000.00	21,000.00		
	Gimbal (Additional accessory for existing mirrorless camera)	PIO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	25,000.00	25,000.00		
	REC ACTIVITIES	REC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,600.00	50,600.00		
	ENHANCEMENTS IN THE STUDENT INFORMATION SYSTEM IN THE ADMISSION TO PRE-ENROLLMENT PROCESSES	Registrar Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP				
	Security Services	SECURITY	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	400,000.00		400,000.00	
	SPORTS AND ATHLETICS SUPPLIES, MATERIALS AND OTHER ACTIVITIES	SPEAR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	3,025,000.00	3,025,000.00		
	FUEL, OIL AND LUBRICANTS EXPENSES	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,453,270.00	1,453,270.00		
	1 lot MODULAR WORKSTATION	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	1 lot MODULAR WORKSTATION	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	600,000.00		600,000.00	
	R & M - Furnitures and Fixtures	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	50,000.00	50,000.00		

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2022

WITH REVISION FOR THE 2ND SEMESTER

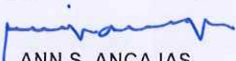
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRINKING WATER (5520 Gals. @ P60.00 each)	Supply Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	331,200.00	331,200.00		
	Student Insurance Program for A.Y. 2022-2023 for the three Campuses (CNU Main, Balamban, and Medellin)	SSC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	660,320.00	660,320.00		
	Document reader software/system	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00		200,000.00	
	Facial Recognition software/system	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00		200,000.00	
	Anti-Cheating software/system	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	350,000.00		350,000.00	
	Online testing materials	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	600,000.00		600,000.00	
	Offline testing materials	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	600,000.00		600,000.00	
	Online Testing Administration System	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	390,000.00		390,000.00	
	Domain hosting (yearly)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	110,000.00		110,000.00	
	Application cloud hosting (monthly)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	132,000.00		132,000.00	
	CN ONLINE TESTING SERVICE (2500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000,000.00	1,000,000.00		
	CAS ONLINE TESTING SERVICE (2500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,000,000.00	1,000,000.00		
	CTE ONLINE TESTING SERVICE (3500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	1,400,000.00	1,400,000.00		
	GRADE 7 ONLINE TESTING SERVICE (500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	KINDERGARTEN ONLINE TESTING SERVICE (500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	BALAMBAN ONLINE TESTING SERVICE (700 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	280,000.00	280,000.00		
	COLLEGE OF MEDICINE ONLINE TESTING SERVICE (500 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	200,000.00	200,000.00		
	MEDELLIN ONLINE TESTING SERVICE (1000 examinees)	Testing Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Special Purpose Fund	400,000.00	400,000.00		
	JOURNAL SUBSCRIPTION	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Special Purpose Fund	300,000.00	300,000.00		
	Proquest Research Library and College Complete eBooks	ANG SUGA, NSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	86,500.00	86,500.00		MTF
	Printing of Ang Suga Magazines	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	180,000.00	180,000.00		MTF
	Staff Lanyard and Identification Cards for S.Y. 2022-2023	ANG SUGA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	8,400.00	8,400.00		MTF
	Meals and Accomodation	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	108,000.00	108,000.00		MTF
	Proceedings	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	162,474.77	162,474.77		MTF
	Cellphone load/Internet Expenses	CTE, NSTP, TES	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	447,100.00	447,100.00		MTF
	TESOL COURSE (training for 3 months)	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	320,000.00	320,000.00		MTF
	Printer	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	20,000.00	20,000.00		MTF
	Scanner Portable	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	19,500.00	19,500.00		MTF
	Subscriptions and Journal Publication (cloud data storage and computational tools, access to journals, and zoom)	CTE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	210,000.00	210,000.00		MTF
	Meals	CTE, NSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	139,500.00	139,500.00		MTF
	International Rating and Benchmarking Assessment of Institutions using Internationalization Metrics	EAILO	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	Others	2,500,000.00	2,500,000.00		MTF

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accomodation	MLGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	400,000.00	400,000.00		MLGP
	TRAINING MATERIALS	MLGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Others	198,700.00	198,700.00		MLGP
	GOODS SOLD AT UCAFE	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	259,188.50	259,188.50		
	WATER SUPPLIES FRO SELLING	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	192,000.00	192,000.00		
	SCHOOL UNIFORMS (CLOTHS AND ACCESSORIES)	IGP	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	Income	4,819,075.00	4,819,075.00		
	CUSTOMIZE ITEMS AND POLOSHIRTS AND TSHIRTS WITH CNU LOGO FOR SELLING	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	19,450,000.00	19,450,000.00		
	MATERIALS FOR THE REPAIR OF TILES AT CNU CANTEEN	IGP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Income	287,694.40	287,694.40		
					TOTAL					227,579,393.78	170,255,589.01	57,323,804.77	

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Recommended for Approval By:


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 BAC CHAIR
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 OFFICER-IN-CHARGE
 OFFICE OF THE UNIVERSITY PRESIDENT