



Republic of the Philippines  
**CEBU NORMAL UNIVERSITY**  
 Osmeña Blvd. Cebu City, 6000 Philippines

**Planning and Development Office**

Telephone No.: (+63 32) 254 1452 local 148

Email: [plandev@cnu.edu.ph](mailto:plandev@cnu.edu.ph)

Website: [www.cnu.edu.ph](http://www.cnu.edu.ph)

**FY 2022 MAJOR PROJECTS/PROGRAMS**  
**STATUS OF IMPLEMENTATION**  
 (as of 20 December 2022)

*FY 2021 CONTINUING FUNDS*

No.	Project Name	Amount (in Php)	Source	Beneficiaries	Status of Implementation
1	Enhancement of Library Holdings (Auxiliary Services)	3,274,000.00	GAA	University's Stakeholders	For payment
2	Library Technology Integration Project (Completion of Library Modernization Project - State of the Art Library Facilities)	14,778,565.00	GAA	University's Stakeholders	Aircon and Turnstile were paid  Php 7.5M procured but three lots (Additional Turnstile; Augmentation of Structured Cabling; IT equipment) have no bidders;  Partial utilization of Php 1.7M for furniture and fixtures is already for payment
3	CNU Balamban Campus Development Program	7,000,000.00	GAA	University's Stakeholders	Completed
4	Completion of ACAS Facilities and Development Program	99,000,000.00	GAA	University's Stakeholders	Furniture and fixtures are already paid.  The ACAS Building has been turned over to the university



Certification Date: 1 February 2021  
 Recertification due date: 24 January 2024  
 For verification of the certificate please access [www.gcl-intl.com](http://www.gcl-intl.com) (Certification check and type the registration number)

Registration No. 52Q18778





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5	College of Medicine Funding for the Increase in carrying capacity of the College of Medicine	75,000,000.00	GAA	University's Stakeholders	Php70M for materials and equipment because Php5M is retained; Php343K balance; Partial utilization of Batch 4 procurement is already for payment
6	Upgrading of Science Equipment	52,260,000.00	GAA	University's Stakeholders	Chemistry- Php 860K supplier cannot deliver on the date of delivery Physics- Php10M failed bidding due to need for international shipping and suppliers can't commit Biology- Partial utilization of Php1.5M is already for payment
7	Electrical Upgrading of the University	23,475,000.00	GAA	University's Stakeholders	Completed
8	Conduct of Activities for Sports and Culture Development (MOOE)	500,000.00	GAA	University's Stakeholders	Partial utilization of procurement is already paid
9	Funding for Increase in Carrying Capacity of the College of Medicine	2,096,000.00	GAA	University's Stakeholders	Partial utilization of procurement is already for payment
10	Medellin Tiling (under repair and maintenance of GSO)	1,312,080	GAA	University's Stakeholders	Completed



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### FY 2022 FUNDS

No.	Project Name	Amount (in Php)	Source	Beneficiaries	Status of Implementation
1	CNU Medellin Campus Development Program (Repair of Roofs and Ceiling and Drainage System)	4,000,000.00	GAA	University's Stakeholders	Completed
2	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment	8,500,000.00	GAA	University's Stakeholders	Budget requested from DBM
3	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment (MOOE)	5,400,000.00	GAA	University's Stakeholders	Budget requested from DBM
4	Capacity Development on Futures Thinking and Strategic Foresight (MOOE)	2,000,000.00	GAA	University's Stakeholders	SARO has been released
5	Conduct of Activities for Sports and Culture Development (MOOE)	500,000.00	GAA	University's Stakeholders	Budget requested from DBM
6	Student Assistance Program (MOOE)	500,000.00	GAA	University's Stakeholders	Budget requested from DBM
7	Free Higher Education (MOOE)	49,146,000.00	GAA	University's Stakeholders	Budget requested from DBM
8	Construction of Teaching Excellence Training Laboratory	5,000,000.00	GAA	University's Stakeholders	Budget requested from DBM
9	Establishment and/or Support to the College of Medicine	75,000,000.00	GAA	University's Stakeholders	Budget requested from DBM



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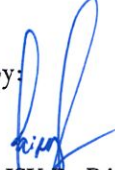
10	Establishment and/or Support to the College of Medicine (MOOE)	5,096,000.00	GAA	University's Stakeholders	Budget requested from DBM
11	Increase in Carrying Capacity of Nursing and Allied Health Programs (CO)	1,500,000.00	GAA	University's Stakeholders	Budget requested from DBM
12	Increase in Carrying Capacity of Nursing and Allied Health Programs (MOOE)	4,579,000.00	GAA	University's Stakeholders	Budget requested from DBM

Prepared by:

  
DR. MICHELLE MAE J. OLVIDO  
PA for Planning and Development

  
MRS. CHARLOTTE B. ROSALES  
Budget Officer

Noted by:

  
DR. DAISY R. PALOMPON  
Officer-in-Charge, Office of the University President



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