QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	<u> </u>	Physic	al Target (B	udget Year)		T	Physical Ac	complishme	ent (Budget Ye			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000				l"								
OO: Relevant and quality tentary education ensured to achieve inclusive.	1				T						····	***************************************	······································
Outcome Indicators					1					 	····		
Percentage of first-time licensure exam													
takers that pass the licensure exams					20%	20%	44%	12%	9%	1	65%		
2. Percentage of graduates (2 years prior)								******		†			
that are employed			10%		10%	20%	17.23%		43.40%		60.63%		
Output Indicators					1					† <u>-</u>			
Percentage of undergraduate students						·				T			
enrolled in CHED-identified and RDC-						· · · · · · · · · · · · · · · · · · ·				 			
identified priority programs			·· · · · · · · · · · · · · · · · · · ·	40%		40%	<u> </u>		50.08%		50.08%		
2. Percentage of undergraduate programs												<u> </u>	
with accreditation			······································		93%	93%			100%	 	100%		
ADVANCED EDUCATION PROGRAM	320100000000000										, ,		
OO : Higher education research improved to promote economic										i	•		
Outcome Indicator						· · · · · · · · · · · · · · · · · · ·							
Percentage of graduate school faculty										<u> </u>			
engaged in research work applied in any of				,								1	
the following:			·				<u> </u>			<u> </u>			
a. pursuing advanced research degree		 			 								
programs (Ph.D.) or					1	N/A	1						
b. actively pursuing within the last three (3)					† <u> </u>		<u> </u>						
years (investigative research, basic and												<u> </u>	
applied scientific research, policy research,	1					•						 	
social science research) or				40%	28%	68%			91.91%		91.91%		
c. producing technologies for										1		1	
commercialization or livelihood							<u> </u>			†		1	
improvement or						N/A	 			 		1	

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Particulars	UACS CODE		Physic	udget Year)		1	Physical Ac	complishme	Ι Τ				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an						_					···············		
extension program						N/A							
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs					76%	76%			97.07%		97.07%		
2. Percentage of accredited graduate													
programs					75%	75%			100%		100%		
RESEARCH PROGRAM	32020000000000						1			† †	•		· · · · · · · · · · · · · · · · · · ·
OO: Higher education research improved to promote economic					T					† <u>†</u>			
Outcome Indicator												· ·	······································
Number of research outputs in the last		1			1					†t			
three years utilized by the industry or by					1					1 1			
other beneficiaries					6	6			6		6		
Output Indicators					·								***************************************
Number of research outputs completed					1	•			,	i	•		
within the year					35	35	12	32	10		54	1	74-7-
2. Percentage of research outputs published						· •					······	1	
in internationally-refereed or CHED													
recognized journal within the year					30%	30%	26%	82.86%	0		109%		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased						····			<u> </u>	1			
Outcome Indicator							1						
Number of active partnerships with							1				 	1	
LGUs, industries, NGOs, NGAs, SMEs, and				<u> </u>		•••	1						
other stakeholders as a result of extension													
activities					15	15	3	6	3		12		

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Particulars UACS CO			udget Year)		1	Physical Ac	complishme						
	UACS CODE	1st Quarter	2nd Quarter	Ouarter	4th Quarter	Total	1st Quarter	Ouarter	Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators			_										
Number of trainees weighted by the													· · - <u></u>
length of training					6000	6,000	1911	2161	2238		6310		
2. Number of extension programs											-		
organized and supported consistent with													
the SUC's mandated and priority programs					12	12	9	6	4		19		
3. Percentage of beneficiaries who rate the											· · - ·		- ··- · · · · · · · · · · · · · · · · ·
training course/s as satisfactory or higher													
in terms of quality and relevance					85%	85%	33.72%	40.25%	89%		113.01%		

Prepared By:

In coordination with:

Approved By:

CHARLOTTE B. ROSALES

DR. EVELYN M. TRADIO
Chief Administrative Officer - Finance

DR. DAISYR, PALOMPON
OIC-Office of the University President

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