

INDICATIVE FY 2023 ANNUAL PROCUREMENT PLAN (APP) NON-CSE

CEBU NORMAL UNIVERSITY

Osmena Blvd., Cebu City

CODE (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
										Total	MOOE	CO	
	Training	All offices of the University	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	4,450,000.00	4,450,000.00		
	Research	All offices of the University	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	6,500,000.00	6,500,000.00		
	Extension Activities	External Affairs and International Linkages Office	No	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,500,000.00	3,500,000.00		
	Supplies and Materials	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	31,050,000.00	31,050,000.00		
	Accountable Forms	Finance Office/ Registrar	No	Agency to Agency	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	530,000.00	530,000.00		
	Drugs and Medicines	Clinic	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Medical, Dental Supplies	Clinic	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Fuel	Supply Office	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Janitorial Services	GSO	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,760,000.00	3,760,000.00		
	Security Services	Security Office	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,058,000.00	3,058,000.00		
	Other General Services	HRMO	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,926,000.00	2,926,000.00		
	Laptop Core i5	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	5,000,000.00	5,000,000.00		
	Balamban Internet (100mbps)	CNU Balamban Campus	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,200,000.00	1,200,000.00		
	Medellin Internet (100mbps)	CNU Medellin Campus	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,200,000.00	1,200,000.00		
	College of Medicine Internet (100mbps)	College of Medicine	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,200,000.00	1,200,000.00		
	Main Campus Internet (300mbps)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,040,000.00	2,040,000.00		
	Wireless Access Points (Indoor)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	Wireless Access Points (Outdoor)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	700,000.00	700,000.00		
	Gigabit POE Switch 24 Ports	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	500,000.00	500,000.00		
	CCTV Cameras (Indoor)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	200,000.00	200,000.00		
	CCTV Cameras (Outdoor)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	160,000.00	160,000.00		
	Desktop Computers Core i5	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	6,000,000.00	6,000,000.00		
	SSD 1 Terrabyte	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	600,000.00	600,000.00		
	Network Video Recorder (8TB)	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	200,000.00	200,000.00		
	SD WAN to our three(3) satellite	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,800,000.00	1,800,000.00		
	Endpoint protection	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	450,000.00	450,000.00		
	LMS	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	4,800,000.00	4,800,000.00		
	1KVA UPS online	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	675,000.00	675,000.00		
	UTP Cable	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	60,000.00	60,000.00		

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										Total	MOOE	CO	
	Sophos Firewall Renewal	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	55" CCTV Monitors	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	500,000.00	500,000.00		
	Research Office Internet Connection	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	72,000.00	72,000.00		
	Accounting Office Internet Connection	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	24,000.00	24,000.00		
	Internet	All offices of the University	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	619,000.00	619,000.00		
	Subscription Expenses	Library, CRD, College of Medicine	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	Other MOOE - Accreditation	Quality Assurance	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	800,000.00	800,000.00		
	Other MOOE - ISO/ISA Certification	Quality Assurance	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,527,000.00	1,527,000.00		
	University World Ranking	Quality Assurance	No	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,500,000.00	1,500,000.00		
	CNU-VSMMC College of Medicine Building	College of Medicine	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	180,000,000.00		180,000,000.00	
	Construction of a 4-Storey Multi-Purpose Building in CNU Medellin	CNU Medellin Campus	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	45,000,000.00		45,000,000.00	
	Completion of CNU Balamban Campus Development Program-Overhead Water Tank	CNU Balamban Campus	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,500,000.00		1,500,000.00	
	Completion of CNU Balamban Campus Development Program-Drainage System	CNU Balamban Campus	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,500,000.00		2,500,000.00	
	Completion of CNU Balamban Campus Development Program-ICT Laboratory	CNU Balamban Campus	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00		1,000,000.00	
	Completion of CNU Balamban Campus Development Program - Electrical Installation	CNU Balamban Campus	Yes	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00		1,000,000.00	
GRAND TOTAL										327,601,000.00	96,601,000.00	231,000,000.00	-

Prepared by:

  
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Recommended for Approval by:

  
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