

CEBU NORMAL UNIVERSITY
SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated budget (phP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LIBRARY HOLDINGS for the Main Campus (Books)	LIBRARY	Competitive Bidding	Q3	Q3	Q3	Q3	STF	942,894.75	942,894.75		LIBRARY HOLDINGS for the Main Campus (Books)
	LIBRARY HOLDINGS for the Balamban Campus (Books)	LIBRARY	Competitive Bidding	Q3	Q3	Q3	Q3	STF	70,000.00	70,000.00		LIBRARY HOLDINGS for the Balamban Campus (Books)
	LIBRARY HOLDINGS for the Medellin Campus (Books)	LIBRARY	Competitive Bidding	Q3	Q3	Q3	Q3	STF	100,000.00	100,000.00		LIBRARY HOLDINGS for the Medellin Campus (Books)
	Attendance to PAARL Summer Conference 2020 Specifications: Good for 4 pax; Includes per diem; Transportation; Airfare and Congress Fee	LIBRARY	Competitive Bidding	Q2	Q2	Q2	Q2	STF	66,666.00	66,666.00		Attendance to PAARL Summer Conference 2020
	LIS Month Celebration: LIS Month Awarding and Closing Ceremony Specifications: Good for 40 pax ; PM snacks (Chicken Sandwich, Iced Tea) and Tarpaulin	LIBRARY	Competitive Bidding	Q4	Q4	Q4	Q4	STF	4,300.00	4,300.00		LIS Month Celebration: LIS Month Awarding and Closing Ceremony
	One Lot Completion of Library Modernization (3rd Level) Extra Works Variation 1 Scope of Works: 1. Civil Works: Demolition and Restoration Works; Removal of Existing Ceiling Finishes 2. Civil/Architectural Works: Ceiling Works (12mm thk Gypsum board regular ceiling (1.20 x 2.40); Metal Studs (Ga. 18 x .035 x 3.0); Metal track (Ga. 18 x .035) Areas: @ General Reference Section, Activity Loaf Area, Storage Area, and Reading Area	LIBRARY	Competitive Bidding	Q4	Q4	Q4	Q4	STF	750,005.25	750,005.25		One Lot Completion of Library Modernization (3rd Level)
TOTAL									1,933,866.00	1,933,866.00		

Prepared by:

Mrs. ANN S. ANCAJAS
Head, BAC Secretariat

Recommending Approval:

DR. RODIN M. PASPASAN
BAC Chair

Approved by:

DR. FILOMENA T. DAYAGBIL
SUC President III

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020																
END-USER/UNIT: Library																
Charged to: STF																
Projects, Programs and Activities (PAPs)																
Quantity	Measure	Catalogue	Amount	Procurement	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
NON-CSE																
1	lot	942,894.75	942,894.75	Competitive Bidding								1				
1	lot	70,000.00	70,000.00	Competitive Bidding								1				
1	lot	100,000.00	100,000.00	Competitive Bidding								1				
4	pax	16,666.50	66,666.00	Direct Contracting				4								
Attendance to PAARL Summer Conference 2020																
Specifications: Good for 4 pax; Includes per diem;																
Transportation, Airfare and Congress Fee																
LIS Month Celebration: LIS Month Awarding and Closing Ceremony																
40	pax	100.00	4,000.00	Small Value Procurement											40	
1	pc	300.00	300.00	Direct Contracting											1	
1	lot	750,005.25	750,005.25	Competitive Bidding											1	
One Lot Completion of Library Modernization (3rd Level)																
Extra Works Variation 1																
Scope of Works:																
1. Civil Works: Demolition and Restoration Works; Removal of Existing Ceiling Finishes																
2. Civil/Architectural Works:																
Ceiling Works (12mm 1/4 Gypsum board regular ceiling (1.20 x 2.40); Metal Studs (Ga. 18 x .035 x 3.0); Metal track (Ga. 18 x .035)																
Areas: @ General Reference Section, Activity Loop Area, Storage Area, and Reading Area																
Total PPMP STF Amount:			1,933,866.00													
Allocated Budget for 2020			1,933,866.00													
Prepared By: <i>Maria Divina D. Torrejos</i>				Recommended Approval: <i>DR. LAURENCE L. GARCIA</i>				Certified Funds Available: <i>MS. CHARLOTTE B. ROSALES</i>				Approved By: <i>DR. FLORENTINA T. DAYAGBIL</i>				
MARIA DIVINA D. TORREJOS, RL, MSLIS				Presidential Assistant for Planning and Development				Accountant / Local Budget Officer				SUC President III				