QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2022

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code

(IIACS) ·

Particulars	UACS CODE		al Target (Bud	dget Year)			Physical Acc						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION FROGRAM	310100000000000												
OC: Relevant and quality tertiary education ensured to achieve nolusive													
Outcome Indicators													
Percentage of first-time licensure exam													
takers that pass the licensure exams					20%	20%	85.69%	84.62%					
2. Percentage of graduates (2 years prior)													
that are employed			10%		10%	20%	17.23%						
Output Indicators													
Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
iclentified priority programs				40%		40%							
2. Percentage of undergraduate programs													
with accreditation					93%	93%							
ADVANCED EDUCATION PROGRAM	320100000000000												
OC : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty			<u>DALANDINAD PARTIEL PARTIE PROPERTIE DALA PARTIE</u>										
engaged in research work applied in any of										=			
the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or						N/A							

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(UACS):

Particulars	UACS CODE		l Target (Bud	lget Year)			Physical Ac	complishmen					
raticulais		1st Quarter	Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	- Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or				40%	28%	68%							
c. producing technologies for													
commercialization or livelihood													
improvement or						N/A							
d. whose research work resulted in an													
extension program						N/A							
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs					76%	76%							
Percentage of accredited graduate													
programs					75%	75%							
RESEARCH PROGRAM	320200000000000												
OC: Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries					6	6							
Output Indicators													
Number of research outputs completed													
within the year					35	35	12	32					

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(UACS):

Particulars			al Target (Bu	dget Year)		F	Physical Acc	complishmen					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year					30%	30%	75%	90.60%					
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OC : Community engagement increased													
Outcome Indicator													
Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities					15	15	3	6					
Output Indicators													
Number of trainees weighted by the													
length of training					6000	6,000	1911	2161					
2. Number of extension programs													
organized and supported consistent with													
the SUC's mandated and priority programs					12	12	9	6					
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance					85%	85%	90%	95%				1	

Prepared By:

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Budget Officer

In coordination with

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Approved By:

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OIC - Office of the University President

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