

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM

- Reminders:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: CEBU NORMAL UNIVERSITY

Region: 7

Address: OSMENA BOULEVARD, CEBU CITY, 6000

Agency Code/UACS:

Organization Type: SUC

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	10	17	27	3,762.72	77	10	82	169	23,551.84	20	100	20	140	19,510.40	10	12	20	42	5,853.12	378.00	139.36	52,678.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	S01	LIQUID HAND SANITIZER, 500ml	bottle	5	0	23	28	4,240.04	30	0	3	33	4,997.19	16	105	50	171	25,894.53	5	0	0	5	757.15	237.00	151.43	35,888.91
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	3	205	56	264	17,571.84	53	210	85	348	23,162.88	8	370	16	394	26,224.64	38	250	10	298	19,834.88	1,304.00	66.56	86,794.24
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	6	205	106	317	122,970.64	13	211	24	248	96,204.16	81	307	116	504	195,511.68	6	290	5	301	116,763.92	1,370.00	387.92	531,450.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	2	203	3	208	9,064.64	4	203	50	257	11,200.06	5	260	0	265	11,548.70	5	200	0	205	8,933.90	935.00	43.58	40,747.30
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	24	0	24	10,920.00	0	3	162	165	75,075.00	0	0	0	0	0.00	0	0	0	0	0.00	189.00	455.00	85,995.00
7	P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	-
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	1	10	28	39	1,229.28	1	5	33	39	1,229.28	1	0	20	21	661.92	1	0	20	21	661.92	120.00	31.52	3,782.40
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	-
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	-
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	-
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-	CARTOLINA, assorted colors	pack	1		48	49	4,102.28	3	10	205	218	18,250.96		75	20	95	7,953.40	10		20	30	2,511.60	392.00	83.72	32,818.24
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	-
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	-
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,528.80	-
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	-
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	-
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,508.00	-
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle		15		15	11,924.40					0.00		5		5	3,974.80				0	0.00	20.00	794.96	15,899.20
20	14111514-NP-	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	19	91	115	4,261.90	90	5	518	613	22,717.78	9	30	45	84	3,113.04	28	21	20	69	2,557.14	881.00	37.06	32,649.86
21	14111514-NP-	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	19	56	80	4,742.40	20	10	285	315	18,673.20	9	15	40	64	3,793.92	18	25	25	68	4,031.04	527.00	59.28	31,240.56
22	14111514-NP-	NOTE PAD, stick on, 3" x 3"	pad	3	15	80	98	5,299.84	50	5	350	405	21,902.40	8	15	27	50	2,704.00	8	41	50	99	5,353.92	652.00	54.08	35,260.16
23	14111514-NB-	NOTEBOOK, stenographer	piece	10	5	503	518	6,236.72		21	150	171	2,058.84	10	9	3	22	264.88			9	9	108.36	720.00	12.04	8,668.80
24	14111507-PP-	PAPER, MULTICOPY, A4, 80 gsm	reams	3	221	103	327	44,687.82	218	110	340	668	91,288.88	253	120	35	408	55,757.28	33	105	205	343	46,874.38	1,746.00	136.66	238,608.36
25	14111507-PP-	PAPER, MULTICOPY, Legal, 80gsm	reams	10	360	110	480	61,300.80	210	160	640	1010	128,987.10	60	75	35	170	21,710.70	30	60	5	95	12,132.45	1,755.00	127.71	224,131.05
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams		30	405	435	42,743.10	225	255	130	610	59,938.60	25	5	235	265	26,038.90		5	5	10	982.60	1,320.00	98.26	129,703.20
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams		95	40	135	15,992.10	325	160	10	495	58,637.70	25	10	105	140	16,584.40		10	205	215	25,468.90	985.00	118.46	116,683.10
28	14111531-PP-	PAD PAPER, ruled	pad			4	4	116.48			50	50	1,456.00		2		2	58.24				0	0.00	56.00	29.12	1,630.72

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29	14111503-PA-P01	PAPER, parchment	box		55	22	77	7,549.85	5	1	13	19	1,862.95	50	15	1	66	6,471.30			12	12	1,176.60	174.00	98.05	17,060.70	
30	14111818-TH-	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll			8	8	445.12			4	4	222.56			4	4	222.56			4	4	222.56	20.00	55.64	1,112.80	
31	14111531-RE-	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	37	49	89	6,294.08	35	10	445	490	34,652.80	22	7	133	162	11,456.64	7	5	30	42	2,970.24	783.00	70.72	55,373.76	
32	14111531-RE-	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9	45	112	166	16,918.72	20	10	496	526	53,609.92	22	12	95	129	13,147.68	5	5	57	67	6,828.64	888.00	101.92	90,504.96	
33	14111704-TT-	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	5	25	81	111	9,639.24	130	5	140	275	23,881.00	37	25	25	87	7,555.08	5	37	115	157	13,633.88	630.00	86.84	54,709.20	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack		10	118	128	4,459.52	5	10	100	115	4,006.60	16	10	80	106	3,693.04		26	180	206	7,177.04	555.00	34.84	19,336.20	
35	14111704-TT-	TOILET TISSUE PAPER, Interfolded Paper Towel	pack			11	11	371.80			305	305	10,309.00		10		10	338.00	100			100	3,380.00	426.00	33.80	14,398.80	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-	BATTERY, dry Cell, size AA	pack	42	61	142	245	8,893.50	114	17	227	358	12,995.40	173	12	72	257	9,329.10	34	32	140	206	7,477.80	1,066.00	36.30	38,695.80	
37	26111702-BT-	BATTERY, dry Cell, size AAA	pack	42	56	151	249	4,912.77	124	12	239	375	7,398.75	173	12	62	247	4,873.31	34	32	140	206	4,064.38	1,077.00	19.73	21,249.21	
38	26111702-BT-	BATTERY, dry Cell, size D	pack	0	5	20	25	2,405.00	0	5	5	10	962.00	0	5	0	5	481.00	25	5	0	30	2,886.00	70.00	96.20	6,734.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar		28	21	49	3,503.50	7		78	85	6,077.50	3	7	10	20	1,430.00	2		5	7	500.50	161.00	71.50	11,511.50	
40	31151804-SW-	STAPLE WIRE, heavy duty, binder type, 23/13	box		21	17	38	750.88	70		44	114	2,252.64			14	14	276.64			0	0	0.00	166.00	19.76	3,280.16	
41	31151804-SW-	STAPLE WIRE, standard	box		20	49	69	1,546.29	17		85	102	2,285.82		3	33	36	806.76			0	0	0.00	207.00	22.41	4,638.87	
42	31201502-TA-	TAPE, electrical	roll		20	48	68	1,269.56		20	86	106	1,979.02		20	20	40	746.80	10	20	20	50	933.50	264.00	18.67	4,928.88	
43	31201503-TA-	TAPE, masking, 24mm	roll	3	47	128	178	9,718.80	114	21	221	356	19,437.60	113	21	81	215	11,739.00	23	20	160	203	11,083.80	952.00	54.60	51,979.20	
44	31201503-TA-	TAPE, MASKING, 48mm	roll	3	47	74	124	13,218.40	64	20	66	150	15,990.00	63	25	15	103	10,979.80	13	20	100	133	14,177.80	510.00	106.60	54,366.00	
45	31201517-TA-	TAPE, packaging, 48mm	roll	5	2	105	112	2,504.32	66	1	222	289	6,462.04	57	1	69	127	2,839.72	40		160	200	4,472.00	728.00	22.36	16,278.08	
46	31201512-TA-	TAPE, transparent, 24mm	roll	5	38	188	231	2,330.79	163	1	272	436	4,399.24	138	1	125	264	2,663.76	53	5	260	318	3,208.62	1,249.00	10.09	12,602.41	
47	31201512-TA-	TAPE, transparent, 48mm	roll	5	13	196	214	4,273.58	93	1	353	447	8,926.59	73	11	175	259	5,172.23	12	5	220	237	4,732.89	1,157.00	19.97	23,105.29	
48	31151507-TW-	TWINE, plastic	roll				0	0.00	20			20	1,164.80				0	0.00			10	10	582.40	30.00	58.24	1,747.20	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-	ELECTRIC FAN, industrial, ground type	unit	2	10	3	15	16,645.20	1	10	0	11	12,206.48	0	0	0	0	0.00	0	0	0	0	0.00	26.00	1,109.68	28,851.68	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	10	0	10	13,696.80	0	10	0	10	13,696.80	0	10	0	10	13,696.80	0	10	0	10	13,696.80	40.00	1,369.68	54,787.20	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	14	7	21	17,994.06	3	10	0	13	11,139.18	1	10	0	11	9,425.46	0	10	0	10	8,568.60	55.00	856.86	47,127.30	
52	40101604-EF-	ELECTRIC FAN, wall mount, plastic blade	unit	0	10	0	10	6,749.60	0	10	0	10	6,749.60	0	5	0	5	3,374.80	0	0	0	0	0.00	25.00	674.96	16,874.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-	THERMOGUN	piece			3	3	7,597.20			5	5	12,662.00				0	0.00				0	0.00	8.00	2,532.40	20,259.20	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	3	3	617.46	0	0	52	52	10,702.64	3	0	2	5	1,029.10	0	0	2	2	411.64	62.00	205.82	12,760.84	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	50	50	4,108.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	82.16	4,108.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	-	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	68	114	192	17,322.24	84	85	117	286	25,802.92	18	116	67	201	18,134.22	42	114	15	171	15,427.62	850.00	90.22	76,687.00	
58	47131604-BR-	BROOM, soft, tambo	piece	1	22	5	28	3,814.72	30	10	56	96	13,079.04	1	10	7	18	2,452.32		10	5	15	2,043.60	157.00	136.24	21,389.68	
59	47131604-BR-	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	-	
60	47131829-TB-	CLEANER, toilet and urinal	bottle	2	114	13	129	5,366.40	42	102	102	246	10,233.60	5	132	10	147	6,115.20	2	105	2	109	4,534.40	631.00	41.60	26,249.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can		100		100	2,392.00		100	50	150	3,588.00		100		100	2,392.00		100		100	2,392.00	450.00	23.92	10,764.00	
62	47131811-DE-	DETERGENT BAR, 140g	piece			4	4	33.20				0	0.00	8		4	12	99.60				0	0.00	16.00	8.30	132.80	
63	47131811-DE-	DETERGENT POWDER, all-purpose, 1kg	pack	1	113	58	172	9,301.76	1	101	71	173	9,355.84	3	141	21	165	8,923.20	51	103	21	175	9,464.00	685.00	54.08	37,044.80	
64	47131803-DS-	DISINFECTANT SPRAY, aerosol type	can	13	68	77	158	20,375.68	59	78	74	211	27,210.56	21	125	14	160	20,633.60	39	108	5	152	19,601.92	681.00	128.96	87,821.76	
65	47131601-DU-	DUST PAN, non-rigid plastic	piece	1	22	4	27	670.41	31	10	20	61	1,514.63	1	10	2	13	322.79		10		10	248.30	111.00	24.83	2,756.13	
66	51241552-SH-	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00		20	20	40	5,250.00				0	0.00	40.00	131.25	5,250.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	114	8	127	13,075.92	74	107	80	261	26,872.56	13	236	23	272	28,005.12	17	153	21	191	19,665.36	851.00	102.96	87,618.96	
68	47131802-FW-	FLOOR WAX, paste type, red	can	1			1	309.76	1		111	112	34,693.12	1			1	309.76	1			1	309.76	115.00	309.76	35,622.40	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	7	31	91	129	15,495.48	63	32	106	201	24,144.12	15	25	15	55	6,606.60	39	32	5	76	9,129.12	461.00	120.12	55,375.32	
70	47121804-MP-	MOP BUCKET, heavy duty, hard plastic	unit	1	10		11	25,168.00	31	10		41	93,808.00	1	10		11	25,168.00		10		10	22,880.00	73.00	2,288.00	167,024.00	
71	47131613-MP-	MOPHANDLE, heavy duty, screw type	piece	1	10	2	13	1,622.40	30	10	11	51	6,364.80	2	10	1	13	1,622.40		12		12	1,497.60	89.00	124.80	11,107.20	
72	47																										

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85	43212102-PR-	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9,191.52	-	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	724.88	-	
87	43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7,899.00	-	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00		2		2	59.28				0	0.00	2.00	29.64	59.28
89	44122105-BF-C01	CLIP, backfold, 19mm	box	3	59	60	122	1,068.72	32	30	153	215	1,883.40	25	30	40	95	832.20	3	40	20	63	551.88	495.00	8.76	4,336.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box	3	59	55	117	1,780.74	32	30	158	220	3,348.40	25	30	45	100	1,522.00	3	45	20	68	1,034.96	505.00	15.22	7,686.10
91	44122105-BF-C03	CLIP, backfold, 32mm	box	5	41	60	106	2,370.16	14	12	138	164	3,667.04	27	10	48	85	1,900.60	5	20	70	95	2,124.20	450.00	22.36	10,062.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	5	55	60	120	6,552.00	134	30	88	252	13,759.20	25	32	45	102	5,569.20	5	45	70	120	6,552.00	594.00	54.60	32,432.40
93	44121801-CT-	CORRECTION TAPE, 8m	piece	10	235	197	442	5,162.56	40		290	330	3,854.40	40	5	132	177	2,067.36	35		60	95	1,109.60	1,044.00	11.68	12,193.92
94	44121301-DT-	DATA FILE BOX	piece		25	155	180	13,896.00	60		248	308	23,777.60	2	5	130	137	10,576.40	5	10	100	115	8,878.00	740.00	77.20	57,128.00
95	44122011-DF-F01	DATA FOLDER	piece			10	10	686.40			100	100	6,864.00				0	0.00				0	0.00	110.00	68.64	7,550.40
96	44121300-ENV-	ENVELOPE, documentary, A4	box			33	33	22,211.97	1		32	33	22,211.97	2	1	20	23	15,481.07				0	0.00	89.00	673.09	59,905.01
97	44121300-ENV-	ENVELOPE, DOCUMENTARY, for legal size document	box	1	2	9	12	11,125.92	1		3	4	3,708.64	3	1	2	6	5,562.96				0	0.00	22.00	927.16	20,397.52
98	44121300-ENV-	ENVELOPE, expanding, kraft, legal	box	1	18	96	115	84,916.00	1		112	113	83,439.20	3	7	40	50	36,920.00			20	20	14,768.00	298.00	738.40	220,043.20
99	44121300-ENV-	ENVELOPE, expanding, plastic	piece			64	64	1,951.36			145	145	4,421.05		10	20	30	914.70				0	0.00	239.00	30.49	7,287.11
100	44121300-ENV-	ENVELOPE, mailing	box	1	5	18	24	9,076.80	1		25	26	9,833.20	2	2		4	1,512.80			2	2	756.40	56.00	378.20	21,179.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box		1		1	433.68		2	1	3	1,301.04		2		2	867.36		2		2	867.36	8.00	433.68	3,469.44
102	44121912-ER-	ERASER, FELT, for blackboard/whiteboard	piece		1	10	11	113.30			232	232	2,389.60				0	0.00				0	0.00	243.00	10.30	2,502.90
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box			10	10	834.10	12		3	15	1,251.15		1	5	6	500.46				0	0.00	31.00	83.41	2,585.71
104	44121313-FO-	FILE ORGANIZER, expanding, plastic, legal	piece		10	25	35	3,011.40	4		103	107	9,206.28				0	0.00				0	0.00	142.00	86.04	12,217.68
105	44122010-FO-	FILE TAB DIVIDER, bristol board, for A4	set		20	20	20	222.60	200		2510	2710	30,162.30	100			100	1,113.00				0	0.00	2,830.00	11.13	31,497.90
106	44122010-FO-	FILE TAB DIVIDER, legal	set			10	10	142.30	200		110	310	4,411.30	100			100	1,423.00			200	200	2,846.00	620.00	14.23	8,822.60
107	44122011-FO-	FOLDER, fancy, with slide, A4	bundle		10	66	76	20,550.40			60	60	16,224.00	12		60	72	19,468.80			42	42	11,356.80	250.00	270.40	67,600.00
108	44122011-FO-	FOLDER, fancy, with slide, legal	bundle		18	18	18	5,613.84			15	15	4,678.20	3			3	935.64			8	8	2,495.04	44.00	311.88	13,722.72
109	44122011-FO-L01	FOLDER, L-type, A4	pack			1	1	171.43	1		61	62	10,628.66				0	0.00				0	0.00	63.00	171.43	10,800.09
110	44122011-FO-L02	FOLDER, L-type, legal	pack		7	61	68	16,540.32	2		11	13	3,162.12	2		10	12	2,918.88			10	10	2,432.40	103.00	243.24	25,053.72
111	44122027-FO-	FOLDER, pressboard	box				0	0.00	1		1	2	1,905.28	4			4	3,810.56			3	3	2,857.92	9.00	952.64	8,573.76
112	44122011-FO-	FOLDER, with tab, A4	pack			122	122	34,038.00			15	15	4,185.00			14	14	3,906.00				0	0.00	151.00	279.00	42,129.00
113	44122011-FO-	FOLDER, with tab, legal	pack	2	5	156	163	52,381.68	5	5	51	61	19,602.96	2	5	54	61	19,602.96	2	5	20	27	8,676.72	312.00	321.36	100,264.32
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	53	37	95	5,384.60	15		130	145	8,218.60	5		30	35	1,983.80	5		20	25	1,417.00	300.00	56.68	17,004.00
115	44121710-MW-	MAGAZINE FILE BOX, large	piece		20		20	832.00	70		90	160	6,656.00		50		50	2,080.00	5			5	208.00	235.00	41.60	9,776.00
116	44121710-MW-	MARKER, fluorescent	set		33	17	50	1,833.00	31	3	5	39	1,429.74	33			33	1,209.78	3			3	109.98	125.00	36.66	4,582.50
117	44121708-MW-B01	MARKER, whiteboard, black	piece	5	25	99	129	1,726.02	100	8	147	255	3,411.90	5	38	71	114	1,525.32		5		5	66.90	503.00	13.38	6,730.14
118	44121708-MW-B02	MARKER, whiteboard, blue	piece		10	60	70	936.60		3	127	130	1,739.40		38	27	65	869.70				0	0.00	265.00	13.38	3,545.70
119	44121708-MW-B03	MARKER, whiteboard, red	piece		20		20	267.60		3	80	83	1,110.54		10	25	35	468.30				0	0.00	138.00	13.38	1,846.44
120	44121708-MW-	MARKER, permanent, black, bullet type	piece		47	290	337	3,026.26	10	13	193	216	1,939.68	2	32	184	218	1,957.64		10		10	89.80	781.00	8.98	7,013.38
121	44121708-MW-	MARKER, permanent, blue, bullet type	piece		42	66	108	969.84	10	3	47	60	538.80	2	12	40	54	484.92				0	0.00	222.00	8.98	1,993.56
122	44121708-MW-	MARKER, permanent, red, bullet type	piece		5	20	25	224.50	10	3	32	45	404.10		12	10	22	197.56				0	0.00	92.00	8.98	826.16
123	44122104-PC-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	42	25	73	566.48	12	13	230	255	1,978.80	8	15	15	38	294.88	11	10		21	162.96	387.00	7.76	3,003.12
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	3	62	33	98	1,350.44	19	13	233	265	3,651.70	5	15	15	35	482.30	8	10		18	248.04	416.00	13.78	5,732.48
125	44121706-PE-L01	PENCIL, lead, with eraser	box	2																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
145	44103105-BK	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	910.00	-	
146	44103105-BK	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,601.60	-	
147	44103105-BK	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,760.00	-	
148	44103105-BK	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,080.40	-	
149	44103105-BK	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	-	
150	44103105-BK	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	-	
151	44103105-BK	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,569.60	-	
152	44103105-SM	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,116.80	-	
153	44103105-CA	INK CART, CANON CL-741, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	-	
154	44103105-CA	INK CART, CANON CL-811, Colored	cart	3			3	3,088.80	3		47	50	51,480.00	5	5	50	60	61,776.00	5	5	35	45	46,332.00	158.00	1,029.60	162,676.80	
155	44103105-CA	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	-	
156	44103105-CA	INK CART, CANON PG-810, Black	cart	3			3	2,340.00	3		47	50	39,000.00	5	5	50	60	46,800.00	5	5	35	45	35,100.00	158.00	780.00	123,240.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		11		11	2,745.60	33	24	160	217	54,163.20	25	20	153	198	49,420.80		20	85	105	26,208.00	531.00	249.60	132,537.60	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		6		6	1,497.60	33	24	145	202	50,419.20	5	12	143	160	39,936.00		15	85	100	24,960.00	468.00	249.60	116,812.80	
159	44103105-EP-C17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		6		6	1,497.60	33	24	145	202	50,419.20	5	12	143	160	39,936.00		15	85	100	24,960.00	468.00	249.60	116,812.80	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		6		6	1,497.60	33	24	145	202	50,419.20	5	12	143	160	39,936.00		15	85	100	24,960.00	468.00	249.60	116,812.80	
161	44103105-HP	Ink Cartridge, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	-	
162	44103105-HP	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	-	
163	44103105-HP	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	-	
164	44103105-HP	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40	-	
165	44103105-HP	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	-	
166	44103105-HP	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	-	
167	44103105-HP	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	-	
168	44103105-HP	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	-	
169	44103105-HP	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	-	
170	44103105-HP	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	-	
171	44103105-HP	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	769.60	-	
172	44103105-HP	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	915.20	-	
173	44103105-HP	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-	
174	44103105-HP	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-	
175	44103105-HP	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	-	
176	44103105-HP	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	-	
177	44103105-HP	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	-	
178	44103105-HP	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,346.80	-	
179	44103105-HP	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	756.08	-	
180	44103105-HP	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	931.84	-	
181	44103105-HP	Ink Cartridge, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,944.80	-	
182	44103105-HP	Ink Cartridge, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,539.20	-	
183	44103105-HP	Ink Cartridge, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,539.20	-	
184	44103105-HP	Ink Cartridge, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,539.20	-	
185	44103105-HP	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,786.72	-	
186	44103105-HP	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	-	
187	44103105-HP	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	-	
188	44103105-HP	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	-	
189	44103105-HP	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-	
190	44103105-HP	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-	
191	44103105-HP	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00			30	30	10,982.40			30	30	10,982.40			20	20	7,321.60	80.00	366.08	29,286.40	
192	44103105-HP	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00			30	30	10,982.40			30	30	10,982.40			20	20	7,321.60	80.00	366.08	29,286.40	
193	44103105-HP	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	312.00	-	
194	44103105-HP	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-	
195	44103105-HP	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-	
196	44103105-HP	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-	
197	44103105-HP	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart		4	4		1,622.40	2	14	4	20	8,112.00		2	18	26	10,545.60			10	10	4,056.00	60.00	405.60	24,336.00	
198	44103105-HP	Ink Cartridge, HP F6V27AA (HP680) Black	cart		4	4		1,622.40	2	14	4	20	8,112.00	6	2	18	26	10,545.60			10	10	4,056.00	60.00	405.60	24,336.00	
199	44103105-HP	Ink Cartridge, HP L0551AA (HP955) Cyan	cart				0	0.00		0	15	15	14,936.25	5			5	4,978.75				0	0.00	20.00	995.75	19,915.00	
200	44103105-HP	Ink Cartridge, HP L0554AA (HP955) Magenta	cart				0	0.00		0	15	15	14,936.25				0	0.00				0	0.00	15.00	995.75	14,936.25	
201	44103105-HP	Ink Cartridge, HP L0557AA (HP955) Yellow	cart				0	0.00		0	15	15	14,936.25				0	0.00				0	0.00	15.00	995.75	14,936.25	
202	44103105-HP	Ink Cartridge, HP L0560AA (HP955) Black	cart				0	0.00			20	20	99,132.00	4			4	19,826.40				0	0.00	24.00	4,956.60	118,958.40	
203	44103105-HP	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart				0	0.00			60	60	72,758.40			60	60	72,758.40				0	0.00	1			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
211	44105112-EP	RIBBON CART, EPSON C135015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	-	
212	44105112-EP	RIBBON CART, EPSON C135015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	-	
213	44105112-EP	RIBBON CART, EPSON C135015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	-	
214	44105103-BK	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,685.28	-	
215	44105103-BK	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,892.80	-	
216	44105103-BK	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,685.28	-	
217	44105103-BK	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,567.20	-	
218	44105103-BK	TONER CART, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,002.40	-	
219	44105103-HP	TONER CART, HP CB435A, Black	cart				0	0.00	30		39	69	233,220.00	40		15	55	185,900.00	20			20	67,600.00	144.00	3,380.00	486,720.00	
220	44105103-HP	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,337.36	-	
221	44105103-HP	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,332.00	-	
222	44105103-HP	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,952.00	-	
223	44105103-HP	TONER CART, HP CE285A (HP85A), Black	cart			7	7	24,024.00	10		120	130	446,160.00	10		99	109	374,088.00	3	20		23	78,936.00	269.00	3,432.00	923,208.00	
224	44105103-HP	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,614.56	-	
225	44105103-HP	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,542.80	-	
226	44105103-HP	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,542.80	-	
227	44105103-HP	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,542.80	-	
228	44105103-HP	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,916.16	-	
229	44105103-HP	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,072.16	-	
230	44105103-HP	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,072.16	-	
231	44105103-HP	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,072.16	-	
232	44105103-HP	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,476.00	-	
233	44105103-HP	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,900.40	-	
234	44105103-HP	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,193.04	-	
235	44105103-HP	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,193.04	-	
236	44105103-HP	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,193.04	-	
237	44105103-HP	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,201.60	-	
238	44105103-HP	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,011.20	-	
239	44105103-HP	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,011.20	-	
240	44105103-HP	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,011.20	-	
241	44105103-HP	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,466.80	-	
242	44105103-HP	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,332.00	-	
243	44105103-HP	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart		30		30	91,322.40				0	0.00	30		30	91,322.40					0	0.00	60.00	3,044.08	182,644.80	
244	44105103-HP	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,787.60	-	
245	44105103-HP	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,200.00	-	
246	44105103-HP	TONER CART, HP CF280XC, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,004.32	-	
247	44105103-HP	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,606.00	-	
248	44105103-HP	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00			5	5	16,208.50			20	20	64,834.00		5		5	16,208.50	30.00	3,241.70	97,251.00	
249	44105103-HP	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,056.00	-	
250	44105103-HP	Toner Cartridge, HP CF287A (HP87) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.00	-	
251	44105103-HP	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	-	
252	44105103-HP	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	-	
253	44105103-HP	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,953.60	-	
254	44105103-HP	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,953.60	-	
255	44105103-HP	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,953.60	-	
256	44105103-HP	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,056.40	-	
257	44105103-HP	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,846.24	-	
258	44105103-HP	Toner Cartridge, HP CF362A (HP508A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,846.24	-	
259	44105103-HP	Toner Cartridge, HP CF363A (HP508A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,846.24	-	
260	44105103-HP	Toner Cartridge, HP CF400A (HP201A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,429.78	-	
261	44105103-HP	Toner Cartridge, HP CF401A (HP201A) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,043.83	-	
262	44105103-HP	Toner Cartridge, HP CF402A (HP201A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,043.83	-	
263	44105103-HP	Toner Cartridge, HP CF403A (HP201A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,043.83	-	
264	44105103-HP	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	-	
265	44105103-HP	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	-	
266	44105103-HP	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,616.00	-	
267	44105103-HP	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	-	
268	44105103-HP	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,616.00	-	
269	44105103-HP	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	-	
270	44105103-HP	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,616.00	-	
271	44105103-HP	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	-	
272	44105103-HP	TONER CART, HP Q2612A, Black	cart				0	0.00			6	6	23,400														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
277	44105103-SA	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,380.00	-	
278	44105103-SA	TONER CART, Samsung MLT-D108S, Black	cart				0	0.00			10	10	28,755.80				5	5	14,377.90		5		5	14,377.90	20.00	2,875.58	57,511.60
279	44105103-SA	TONER CART, Samsung MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,259.20	-	
280	44105103-SA	TONER CART, Samsung MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,458.00	-	
281	44105103-SA	TONER CART, Samsung MLT-D203U, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,442.80	-	
282	44105103-SA	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,321.14	-	
283	44105103-SA	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,962.24	-	
284	44105103-SA	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,066.40	-	
285	44105103-BA	TONER CART, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,370.00	-	
286	44105103-CA	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO	DOCUMENT CAMERA, 8 MP	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23,623.60	-	
288	45111009-MMP	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17,472.00	-	
FLAG OR ACCESSORIES																											
289	45121903-PHP	PHILIPPINE NATIONAL FLAG	piece	0	0	3	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	284.84	854.52	
PRINTED PUBLICATIONS																											
290	45101324-KA	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	-	
FIRE FIGHTING EQUIPMENT																											
291	46191001-FC	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	22,880.00	0	0	0	0	0.00	20.00	1,144.00	22,880.00	
292	46191001-FC	FIRE EXTINGUISHER, pure HCFC	unit	0	0	5	5	28,066.25	0	0	1	1	5,613.25	0	0	50	50	280,662.50	0	0	0	0	0.00	56.00	5,613.25	314,342.00	
CONSUMER ELECTRONICS																											
293	42101303-DV	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,415.64	-	
FURNITURE AND FURNISHINGS																											
294	56101504-CM	MONOBLOC CHAIR, beige	piece	0	0	15	15	4,555.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	303.68	4,555.20	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	10	10	3,016.00	0	0	24	24	7,238.40	0	0	0	0	0.00	0	0	0	0	0.00	34.00	301.60	10,254.40	
296	56101519-TM	MONOBLOC TABLE, white	unit	0	0	10	10	12,355.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,235.52	12,355.20	
297	56101519-TM	MONOBLOC TABLE, beige	unit	0	0	10	10	10,888.80	0	0	24	24	26,133.12	0	0	0	0	0.00	0	0	0	0	0.00	34.00	1,088.88	37,021.92	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB	CLEARBOOK, 20 Transparent pockets, A4	piece		10		10	370.40			130	130	4,815.20				0	0.00				0	0.00	140.00	37.04	5,185.60	
299	60121413-CB	CLEARBOOK, 20 Transparent pockets, Legal	piece		30	5	35	1,344.35	20	20	140	180	6,913.80		100	5	105	4,033.05		30		30	1,152.30	350.00	38.41	13,443.50	
300	60121334-ER	ERASER, plastic/rubber	piece	3	2	14	19	83.03	5		15	20	87.40	3		4	7	30.59	3			3	13.11	49.00	4.37	214.13	
301	60121324-SP	SIGN PEN, black	piece	10			10	202.60	10		520	530	10,737.80	10	50		60	1,215.60	60			60	1,215.60	660.00	20.26	13,371.60	
302	60121324-SP	SIGN PEN, blue	piece				0	0.00		3	20	23	465.98		3		3	60.78				0	0.00	26.00	20.26	526.76	
303	60121324-SP	SIGN PEN, red	piece				0	0.00			450	450	9,117.00				0	0.00				0	0.00	450.00	20.26	9,117.00	
304	60121124-WR	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	-	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
2	40101701-AC-C01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
5	52101503-TV-C01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
8	52101514-AM	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
9	52101517-EQ	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
10	49171013-HD	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
11	49121504-DS	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
12	49121510-VH	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
13	49121500-VC	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
19	43222010-HS	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
20	49122009-NR	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
21	49122040-WA-C01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
23	49111001-WP	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
24	81112506-MF	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
25	59121011-UP	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
26	49151501-MP	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
27	49121171-SC	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
28	59121001-GB	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
31	20111007-CC-C01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-	
		Part II. Office Supplies																									
		0.4 Pilot G-Tech (Blue)	box				0	0.00	12			12	1,500.00				0	0.00				0	0.00	12.00	125.00	1,500.00	
		0.4 Pilot G-Tech (Green)	box				0	0.00	12			12	1,500.00				0	0.00				0	0.00	12.00	125.00	1,500.00	
		0.4 Pilot G-Tech (Red)	box				0	0.00	12			12	1,500.00				0	0.00				0	0.00	12.00	125.00	1,500.00	
		Academic Medals (Bronze) with CNU Logo	pc			250	250	36,250.00			140	140	20,300.00				0	0.00				0	0.00	390.00	145.00	56,550.00	
		Academic Medals (Gold) with CNU Logo	pc			5	5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00	
		Academic Medals (Silver) with CNU Logo	pc			10	10	1,500.00			140	140	21,000.00				0	0.00				0	0.00	150.00	150.00	22,500.00	
		ACCESSION BOOK	pcs				0	0.00			51	51	16,320.00				0	0.00				0	0.00	51.00	320.00	16,320.00	
		Air Conditioner with Installation (Split type)	pcs				0	0.00				0	0.00	1			1	115,000.00				0	0.00	1.00	115,000.00	115,000.00	
		Alcohol	gallons				0	0.00				0	0.00	20			20	12,000.00				0	0.00	20.00	600.00	12,000.00	
		Arch file folder Legal, Side clip, 3" thick, black color with hardcover	piece				0	0.00			50	50	12,500.00				0	0.00				0	0.00	50.00	250.00	12,500.00	
		ARCH LEVER FILE DOUBLE BINDER	pcs			44	44	4,840.00	100		40	140	15,400.00	100		40	140	15,400.00			220	220	24,200.00	544.00	110.00	59,840.00	
		Arch Lever File Binder, 2 inches, Long, Black	pieces				0	0.00			100	100	50,000.00				0	0.00				0	0.00	100.00	500.00	50,000.00	
		ARCHER AX10 AX 1500 WI-FI 6 ROUTER > Wi-Fi 6	unit				0	0.00	1			1	6,500.00				0	0.00				0	0.00	1.00	6,500.00	6,500.00	
		Asepto syringe	pcs				0	0.00				0	0.00	10			10	1,000.00				0	0.00	10.00	100.00	1,000.00	
		Ballpen (Finetech)	pcs				0	0.00	1000			1000	26,000.00				0	0.00				0	0.00	1,000.00	26.00	26,000.00	
		Ballpen (HBW) Blue	pcs				0	0.00	800			800	4,000.00				0	0.00				0	0.00	800.00	5.00	4,000.00	
		Ballpen (HBW) Red	pcs				0	0.00	200			200	1,000.00				0	0.00				0	0.00	200.00	5.00	1,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ballpen (Pilot) Blue	pcs				0	0.00	800			800	15,200.00				0	0.00				0	0.00	800.00	19.00	15,200.00
		Ballpen (Pilot) Red	pcs				0	0.00	200			200	3,800.00				0	0.00				0	0.00	200.00	19.00	3,800.00
		BALLPEN BLACK	pcs	22	275	2891	3188	133,449.68	202	10	983	1195	50,022.70	32	24	366	422	17,664.92	108	10	100	218	9,125.48	5,023.00	41.86	210,262.78
		BALLPEN BLUE	pcs	12	275	2861	3148	131,901.20	302		973	1275	53,422.50	22	24	361	407	17,053.30	118		100	218	9,134.20	5,048.00	41.90	211,511.20
		BALLPEN RED	pcs		42	119	161	6,716.92	15		739	754	31,456.88			89	89	3,713.08	3			3	125.16	1,007.00	41.72	42,012.04
		Bed making	sets				0	0.00			7	7	17,500.00				0	0.00				0	0.00	7.00	2,500.00	17,500.00
		Binder Clip (Big)	box				0	0.00	50			50	4,800.00				0	0.00				0	0.00	50.00	96.00	4,800.00
		Binder Clip (Small)	box				0	0.00	50			50	200.00				0	0.00				0	0.00	50.00	4.00	200.00
		Board Paper, Vellum, Letter Size	pack			10	10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
		Bookends Metal, color black, by pair	pair				0	0.00			30	30	19,635.00				0	0.00				0	0.00	30.00	654.50	19,635.00
		Cabinet Mobile Pedestal, Color Gray, Dimension, W30xP30xH60cm, Made of 0.6cm thick cold rolled steel	unit			10	10	70,000.00				0	0.00				0	0.00				0	0.00	10.00	7,000.00	70,000.00
		CALCULATOR, 8 digit handheld, 360 degree upward folding durable cover, compact and palm fit size	pcs				0	0.00			10	10	8,527.90				0	0.00				0	0.00	10.00	852.79	8,527.90
		CALCULATOR, 8 DIGITS	pcs		5		5	1,625.55	2		51	53	17,230.83				0	0.00				0	0.00	58.00	325.11	18,856.38
		Calculator, Scientific, 10 digits, casedot matrix, solar/cell type power source	piece			4	4	7,127.04				0	0.00				0	0.00				0	0.00	4.00	1,781.76	7,127.04
		CALCULATOR, W/ PRINTING	pcs				0	0.00			2	2	2,750.00				0	0.00				0	0.00	2.00	1,375.00	2,750.00
		CARBON PAPER	box		2	3	5	2,431.90	2			2	972.76		10	1	11	5,350.18				0	0.00	18.00	486.38	8,754.84
		Cartolina (green)	pcs				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		Cartolina (light blue)	pcs				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		Cartolina (yellow)	pcs				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		CARTOLINA COLORED	pcs				0	0.00			100	100	439.00				0	0.00				0	0.00	100.00	4.39	439.00
		CARTOLINA WHITE	pcs			20	20	119.40			20	20	119.40			20	20	119.40			20	20	119.40	80.00	5.97	477.60
		CASH BOOK	pcs		7		7	3,325.00				0	0.00				0	0.00				0	0.00	7.00	475.00	3,325.00
		CERTIFICATE JACKET	pcs		10	15	25	2,500.00	670		460	1130	113,000.00	250	15	30	295	29,500.00	210		200	410	41,000.00	1,860.00	100.00	186,000.00
		Certificate Jacket with CNU Logo, A4, Maroon	pc			1400	1400	420,000.00				0	0.00				0	0.00				0	0.00	1,400.00	300.00	420,000.00
		Certificate Jacket with CNU Logo, Maroon	pc				0	0.00	70			70	20,300.00				0	0.00				0	0.00	70.00	290.00	20,300.00
		CHALK(ENAMEL)	bxs			20	20	670.00			20	20	670.00			22	22	737.00				0	0.00	62.00	33.50	2,077.00
		Clean gloves large	box				0	0.00				0	0.00	10			10	5,000.00				0	0.00	10.00	500.00	5,000.00
		Clean gloves medium	box				0	0.00				0	0.00	10			10	5,000.00				0	0.00	10.00	500.00	5,000.00
		Clean gloves small	box				0	0.00				0	0.00	9			9	4,500.00				0	0.00	9.00	500.00	4,500.00
		CLEAR BOOK LONG	pcs		40	80	120	4,200.00	100		50	150	5,250.00	60	1	1	62	2,170.00	1	1	201	203	7,105.00	535.00	35.00	18,725.00
		Clearbook refills/Sheet Protector 100's per pack	pack				0	0.00	10		70	80	18,400.00				0	0.00				0	0.00	80.00	230.00	18,400.00
		CLIP, BINDER 1 5/8"	box		50	45	95	4,007.10	23		35	58	2,446.44			56	56	2,362.08			20	20	843.60	229.00	42.18	9,659.22
		CLIP, BINDER 1/2"	box		50	50	100	1,300.00	223		30	253	3,289.00			45	45	585.00			20	20	260.00	418.00	13.00	5,434.00
		Colostomy bag with set and accessories	set				0	0.00				0	0.00	10			10	9,000.00				0	0.00	10.00	900.00	9,000.00
		Construction paper (light yellow)	pcs				0	0.00	200			200	240.00				0	0.00				0	0.00	200.00	1.20	240.00
		Construction paper (lavender)	pcs				0	0.00	200			200	240.00				0	0.00				0	0.00	200.00	1.20	240.00
		Construction paper (neon pink)	pcs				0	0.00	200			200	240.00				0	0.00				0	0.00	200.00	1.20	240.00
		Construction paper (sky blue)	pcs				0	0.00	200			200	240.00				0	0.00				0	0.00	200.00	1.20	240.00
		CORRECTION PEN	pcs	3	6	16	25	1,689.00	20	8	60	88	5,945.28		3	5	8	540.48	3	3		6	405.36	127.00	67.56	8,580.12
		CORRECTION ROLLER PEN w/ metal tip (film base type)	pcs				0	0.00				0	0.00	10			10	600.00	10			10	600.00	20.00	60.00	1,200.00
		CORRECTION TAPE	pcs	10	20	55	85	1,700.00	81	15	370	466	9,320.00	70		150	220	4,400.00	8	25	10	43	860.00	814.00	20.00	16,280.00
		CORRECTION TAPE (Lift-Off) for Olympia Carrera de Luxe MD, 5 pieces/pack	pack			10	10	13,000.00				0	0.00				0	0.00				0	0.00	10.00	1,300.00	13,000.00
		Crayola crayons 24's	box				0	0.00	100			100	2,500.00				0	0.00				0	0.00	100.00	25.00	2,500.00
		Crepe Paper (Brown)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (Orange)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (Pink)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (Royal Blue)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (Sky Blue)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (Violet)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		Crepe Paper (White)	pc				0	0.00	100			100	1,200.00				0	0.00				0	0.00	100.00	12.00	1,200.00
		CUTTER BLADE	pcs		20		20	54.60	25	10	70	105	286.65				0	0.00			25	25	68.25	150.00	2.73	409.50
		CUTTER, HEAVY DUTY	pcs		10	12	22	5,068.14	4	10	52	66	15,204.42	4		10	14	3,225.18			10	10	2,303.70	112.00	230.37	25,801.44
		DATA AND STAMPING MACHINE, SELF INKING	pcs		7	3	10	420.00			5	5	210.00				0	0.00				0	0.00	15.00	42.00	630.00
		DATA FILER, 3 Hole, A4, Zinches, White	pc			100	100	43,500.00			100	100	43,500.00				0	0.00				0	0.00	200.00	435.00	87,000.00
		DATER STAMP	pcs		5	20	25	1,130.50	3		120	123	5,562.06		5	20	25	1,130.50	3		5	8	361.76	181.00	45.22	8,184.82
		Disaster Helmet color red safety helmet	pcs			150	150	45,000.00				0	0.00				0	0.00				0	0.00	150.00	300.00	45,000.00
		Disposable syringe 1cc	pcs				0	0.00				0	0.00	100			100	1,000.00				0	0.00	100.00	10.00	1,000.00
		Disposable syringe 3cc	pcs				0	0.00				0	0.00	100			100	1,000.00				0	0.00	100.00	10.00	1,000.00
		Disposable syringe 5cc	pcs				0	0.00				0	0.00	100			100	1,000.00				0	0.00	100.00	10.00	1,000.00
		DOCUMENT TRAY, 3 LAYERS STEEL	pcs		11	27	38	10,488.00	17		47	64	17,664.00			20	20	5,520.00			35	35	9,660.00	157.00	276.00	43,332.00
		DOG EARS FILE DIVIDER	pcs	10	120	100	230	4,715.00	283	20	200	503	10,311.50	15	30	100	145	2,972.50	10	20		30	615.00	908.00	20.50	18,614.00
		Double sided tape 1/2"	roll				0	0.00	100			100														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Drawing book small	pc				0	0.00	100			100	500.00				0	0.00				0	0.00	100.00	5.00	500.00
		Drop light medical use examination light plus Free bulb	pcs			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
		Dry Seal with CNU Logo	pc				0	0.00			2	2	9,000.00				0	0.00				0	0.00	2.00	4,500.00	9,000.00
		DTR (thick paper)	pc				0	0.00	200			200	600.00				0	0.00				0	0.00	200.00	3.00	600.00
		ENVELOPE BROWN A4	pcs			20	20	16.60	100		10	110	91.30			10	10	8.30				0	0.00	140.00	0.83	116.20
		ENVELOPE BROWN LONG	rms		170	180	350	430.50	285		250	535	658.05	50		40	90	110.70			1000	1000	1,230.00	1,975.00	1.23	2,429.25
		ENVELOPE BROWN SHORT	pcs		170	285	455	682.50	325		225	550	825.00	50		30	80	120.00			1000	1000	1,500.00	2,085.00	1.50	3,127.50
		ENVELOPE EXPANDED LONG	pcs		160	110	270	2,970.00	500		715	1215	13,365.00	50	500	360	910	10,010.00	500	60	300	860	9,460.00	3,255.00	11.00	35,805.00
		ENVELOPE EXPANDED SHORT BROWN	pcs			20	20	238.20			30	30	357.30			20	20	238.20				0	0.00	70.00	11.91	833.70
		ENVELOPE, WHITE/MAILING (XX)STANDARD	pcs		500	100	600	222.00	54		100	154	56.98			100	100	37.00	29			29	10.73	883.00	0.37	326.71
		Eraser	pc				0	0.00	500			500	2,250.00				0	0.00				0	0.00	500.00	4.50	2,250.00
		ERASER, BLACKBOARD	pcs			30	30	403.50			24	24	322.80		1	30	31	416.95			24	24	322.80	109.00	13.45	1,466.05
		ERASER, RUBBER, PENCIL	pcs		45	20	65	599.95	10		23	33	304.59	2		23	25	230.75			20	20	184.60	143.00	9.23	1,319.89
		Ergonomic Chair High Back Office Chair Dimensions W62.5	pieces		4		4	31,200.00				0	0.00				0	0.00				0	0.00	4.00	7,800.00	31,200.00
		Faculty Training expenses paraphernalias, laboratories and travel	lot				0	0.00		1		1	26,800.00				0	0.00				0	0.00	1.00	26,800.00	26,800.00
		Fastener	pc				0	0.00	1000			1000	750.00				0	0.00				0	0.00	1,000.00	0.75	750.00
		FASTENER, METAL	box		20	110	130	10,851.10	1	20	70	91	7,595.77			60	60	5,008.20			60	60	5,008.20	341.00	83.47	28,463.27
		FASTENER, PLASTIC	box		140	147	287	10,619.00	63	28	215	306	11,322.00	1	22	150	173	6,401.00	22	22	80	124	4,588.00	890.00	37.00	32,930.00
		FILE TAB DIVIDER COLORED A4	set		50	50	100	14,461.00	1			1	144.61				0	0.00				0	0.00	101.00	144.61	14,605.61
		FILE TAB DIVIDER COLORED LEGAL	set		50	50	100	15,789.00	1			1	157.89				0	0.00				0	0.00	101.00	157.89	15,946.89
		FINGER MOISTENER	pcs				0	0.00	5		20	25	2,210.50				0	0.00			5	5	442.10	30.00	88.42	2,652.60
		Fire Blanket	pcs				0	0.00	80			80	40,000.00				0	0.00				0	0.00	80.00	500.00	40,000.00
		FLAG, ASEEAN 5X9"	pcs				0	0.00			2	2	11,600.00				0	0.00				0	0.00	2.00	5,800.00	11,600.00
		FLAG, CNU 3X5"	pcs				0	0.00			3	3	14,400.00				0	0.00				0	0.00	3.00	4,800.00	14,400.00
		FLAG, CNU 5X9"	pcs				0	0.00			1	1	5,800.00				0	0.00				0	0.00	1.00	5,800.00	5,800.00
		FLAG, PHILIPPINE 3X5"	pcs				0	0.00			4	4	1,400.00				0	0.00				0	0.00	4.00	350.00	1,400.00
		FLAG, PHILIPPINE 5X9"	pcs				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
		Flat Iron	unit				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
		FOLDER A4	pcs		20		20	52.40	100		20	120	314.40			10	10	26.20				0	0.00	150.00	2.62	393.00
		Folder jacket short	pc				0	0.00	1000			1000	9,000.00				0	0.00				0	0.00	1,000.00	9.00	9,000.00
		FOLDER LONG EXPANDED (PRESSBOARD)	pcs			80	80	1,656.00	30		60	90	1,863.00			300	300	6,210.00	20	60		80	1,656.00	550.00	20.70	11,385.00
		FOLDER LONG WHITE	pcs		220	35	255	928.20	74		130	204	742.56		100	42	142	516.88	100		200	300	1,092.00	901.00	3.64	3,279.64
		FOLDER LONG WITH PLASTIC JACKET	pcs	20	70	55	145	2,053.20	420	40	580	1040	14,726.40	140	10	15	165	2,336.40	70	10	200	280	3,964.80	1,630.00	14.16	23,080.80
		Folder short (dark blue)	pc				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		Folder short (green)	pc				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		Folder short (light blue)	pc				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		Folder short (orange)	pc				0	0.00	100			100	600.00				0	0.00				0	0.00	100.00	6.00	600.00
		FOLDER SHORT PLASTIC	pcs		20	20	20	115.20			100	100	576.00				0	0.00				0	0.00	120.00	5.76	691.20
		FOLDER SHORT WHITE	pcs		120	40	160	648.00	104		150	254	1,028.70		50	70	120	486.00	70		220	290	1,174.50	824.00	4.05	3,337.20
		FOLDER SHORT WITH PLASTIC COVER	pcs			25	25	290.75	300	40	300	640	7,443.20		10	15	25	290.75		10	200	210	2,442.30	900.00	11.63	10,467.00
		FOLDER, FANCY/ MOROCCO A4	pcs				0	0.00	250			250	2,455.00	200			200	1,964.00			200	200	1,964.00	650.00	9.82	6,383.00
		FOLDER, PLASTIC L-TYPE A4	pcs				0	0.00			10	10	39.00			10	10	39.00				0	0.00	20.00	3.90	78.00
		Foot pedal	set				0	0.00				0	0.00	5			5	25,000.00				0	0.00	5.00	5,000.00	25,000.00
		Glitters (blue)	pc				0	0.00	100			100	400.00				0	0.00				0	0.00	100.00	4.00	400.00
		Glitters (gold)	pc				0	0.00	100			100	400.00				0	0.00				0	0.00	100.00	4.00	400.00
		Glitters (silver)	pc				0	0.00	100			100	400.00				0	0.00				0	0.00	100.00	4.00	400.00
		Glucometer with straps and needles (lancets)	set				0	0.00				0	0.00	4			4	6,000.00				0	0.00	4.00	1,500.00	6,000.00
		Glue Gun (Big)	pc				0	0.00	4			4	1,500.00				0	0.00				0	0.00	4.00	375.00	1,500.00
		Glue Gun, Big with On & Off Switch	pcs				0	0.00			3	3	3,000.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
		Glue Stick (Big)	pc				0	0.00	40			40	500.00				0	0.00				0	0.00	40.00	12.50	500.00
		GLUE, ELMER'S 130 GRAMS	bottle			35	35	1,722.35			55	55	2,706.55			30	30	1,476.30	5		20	25	1,230.25	145.00	49.21	7,135.45
		GLUE, ELMER'S 240 GRAMS	bottle	1	31	65	97	9,786.33	8	29	190	227	22,902.03	7	3	65	75	7,566.75	2	10	30	42	4,237.38	441.00	100.89	44,492.49
		Gold Ribbon (1 inch width)	roll				0	0.00	20			20	5,400.00				0	0.00				0	0.00	20.00	270.00	5,400.00
		Gold Ribbon (1/2 inch width)	roll				0	0.00	20			20	2,500.00				0	0.00				0	0.00	20.00	125.00	2,500.00
		Hand towel Dispensers	set				0	0.00				0	0.00	15			15	22,500.00				0	0.00	15.00	1,500.00	22,500.00
		handsoap	gallons				0	0.00				0	0.00	10			10	8,000.00				0	0.00	10.00	800.00	8,000.00
		Heparin lock	pcs				0	0.00				0	0.00	100			100	25,000.00				0	0.00	100.00	250.00	25,000.00
		Hospital OR drape linens: large/lap sheet,	sets				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10.00	2,000.00	20,000.00
		ID Case	pc				0	0.00	2000			2000	20,000.00				0	0.00				0	0.00	2,000.00	10.00	20,000.00
		INDEX CARD 100'S/PACK 3"X5"	pack				0	0.00	6		10	16	1,609.60				0	0.00				0	0.00	16.00	100.60	1,609.60
		INDEX CARD 500'S/PACK 3"X5"	pack			2	2	360.00			70	70	12,600.00			2	2	360.00				0	0.00	74.00	180.00	13,320.00
		INDEX CARD 500'S/PACK 5"X8"	pcs		1	509	510	25.50			2003	2003	100.15				0	0.00				0	0.00	2,513.00	0.05	1

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		IV needle catheter G18	pcs				0	0.00				0	0.00	100			100	5,000.00				0	0.00	100.00	50.00	5,000.00
		IV needle catheter G20	pcs				0	0.00				0	0.00	100			100	5,000.00				0	0.00	100.00	50.00	5,000.00
		IV needle catheter G22	pcs				0	0.00				0	0.00	100			100	5,000.00				0	0.00	100.00	50.00	5,000.00
		IV needle catheter G24	pcs				0	0.00				0	0.00	100			100	5,000.00				0	0.00	100.00	50.00	5,000.00
		IV needle catheter G26	pcs				0	0.00				0	0.00	100			100	5,000.00				0	0.00	100.00	50.00	5,000.00
		Laminating Film, thick	roll				0	0.00				0	0.00				0	0.00	10			10	13,000.00	10.00	1,300.00	13,000.00
		Laminating Sheet 75x105mm 125mic 100s/pack	pack				0	0.00	6		20	26	4,680.00				0	0.00				0	0.00	26.00	180.00	4,680.00
		Laminating sheet/pouch (A3 ; 150 mic ; glossy finish)	pack				0	0.00	10		2	12	24,000.00				0	0.00				0	0.00	12.00	2,000.00	24,000.00
		Laminating sheet/pouch (A3 ; 200 mic ; glossy finish)	pack				0	0.00	10		2	12	24,000.00				0	0.00				0	0.00	12.00	2,000.00	24,000.00
		LEAD, FOR MECHANICAL PENCIL	tube		30		30	945.60				0	0.00				0	0.00				0	0.00	30.00	31.52	945.60
		Magnetic Bulletin Whiteboard 36x24 inch collapsible dry erase board with easel stand aluminum frame foldable	unit				0	0.00			5	5	45,000.00				0	0.00				0	0.00	5.00	9,000.00	45,000.00
		Manila Paper	pc				0	0.00	500			500	2,500.00				0	0.00				0	0.00	500.00	5.00	2,500.00
		MAP PINS, PUSH PINS	box			10	10	404.20	27		90	117	4,729.14	1		10	11	444.62			25	25	1,010.50	163.00	40.42	6,588.46
		Marker Disposable (Black)	pc				0	0.00	1000			1000	8,000.00				0	0.00				0	0.00	1,000.00	8.00	8,000.00
		Marker Disposable (Blue)	pc				0	0.00	300			300	4,500.00				0	0.00				0	0.00	300.00	15.00	4,500.00
		MARKER, HIGHLIGHTER GREEN	pcs	15	13	224	252	4,536.00	13	6	62	81	1,458.00	17	16	95	128	2,304.00	13	10	40	63	1,134.00	524.00	18.00	9,432.00
		MARKER, HIGHLIGHTER ORANGE	pcs	5		182	187	3,366.00	13	6	160	179	3,222.00	14	16	55	85	1,530.00	13	10		23	414.00	474.00	18.00	8,532.00
		MARKER, HIGHLIGHTER PINK	pcs		10	62	72	1,357.20	10	6	50	66	1,244.10	9	6	95	110	2,073.50		10	20	30	565.50	278.00	18.85	5,240.30
		MARKER, HIGHLIGHTER YELLOW	pcs	3	13	142	158	2,844.00	14	6	200	220	3,960.00	12	16	115	143	2,574.00	13	10	60	83	1,494.00	604.00	18.00	10,872.00
		MARKER, PERMANENT BROAD BLACK	pcs	3	30	25	58	1,372.86	113	40	50	203	4,805.01	3	10	25	38	899.46	1	10		11	260.37	310.00	23.67	7,337.70
		MARKER, PERMANENT BROAD RED	pcs		30	73	103	3,088.97		40	78	118	3,538.82		10	73	83	2,489.17		10	63	73	2,189.27	377.00	29.99	11,306.23
		MARKER, PERMANENT FINE BLACK	pcs	10		5	15	533.85	110		90	200	7,118.00	10			10	355.90	10		120	130	4,626.70	355.00	35.59	12,634.45
		MARKER, PERMANENT FINE BLUE	pcs				0	0.00	11		80	91	2,626.26				0	0.00			115	115	3,318.90	206.00	28.86	5,945.16
		MARKER, PERMANENT FINE RED	pcs				0	0.00	10			10	221.60				0	0.00			100	100	2,216.00	110.00	22.16	2,437.60
		MARKER, WHITEBOARD BLACK	pcs		22		22	778.14	113		250	363	12,839.31	2			2	70.74	2		100	102	3,607.74	489.00	35.37	17,295.93
		MARKER, WHITEBOARD BLUE	pcs		22		22	271.04	1		250	251	3,092.32	2			2	24.64			100	100	1,232.00	375.00	12.32	4,620.00
		MARKER, WHITEBOARD RED	pcs		20		20	303.00	14		200	214	3,242.10				0	0.00	1		100	101	1,530.15	335.00	15.15	5,075.25
		MARKER, PERMANENT BROAD BLUE	pcs			73	73	1,343.93	102	40	48	190	3,497.90		10	73	83	1,528.03	1	10	48	59	1,086.19	405.00	18.41	7,456.05
		Maroon Ribbon (1 inch width)	roll				0	0.00	20			20	5,400.00				0	0.00				0	0.00	20.00	270.00	5,400.00
		Maroon Ribbon (1/2 inch width)	roll				0	0.00	20			20	2,700.00				0	0.00				0	0.00	20.00	135.00	2,700.00
		MEDAL GOLD(CNU LOGO)	pcs	0	0	300	300	39,000.00		5	70	75	9,750.00		5		5	650.00				0	0.00	380.00	130.00	49,400.00
		MEDAL SILVER (CNU LOGO)	pcs	0	0	150	150	19,500.00		5	20	25	3,250.00		5		5	650.00				0	0.00	180.00	130.00	23,400.00
		Meterstick	piece				0	0.00			50	50	660.00				0	0.00				0	0.00	50.00	13.20	660.00
		Monobloc cover chair	pcs				0	0.00			300	300	120,000.00				0	0.00				0	0.00	300.00	400.00	120,000.00
		Muratic Acid	gallons				0	0.00				0	0.00	10			10	8,000.00				0	0.00	10.00	800.00	8,000.00
		nasocopy	unit				0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
		NGT set	pack				0	0.00				0	0.00	50			50	12,500.00				0	0.00	50.00	250.00	12,500.00
		NOTEBOOK 90 LEAVES	pc			612	612	7,796.88			312	312	3,974.88				100	100	1,274.00		100	100	1,274.00	1,124.00	12.74	14,319.76
		NOTEPAD, STICKY NOTES, 3X3	pad		5	120	125	8,125.00	51	18	145	214	13,910.00				151	151	9,815.00		20	20	1,300.00	510.00	65.00	33,150.00
		One Hole Puncher, Punches up to 12 sheets	pcs				0	0.00			3	3	360.00				0	0.00				0	0.00	3.00	120.00	360.00
		OR Gown (green)(face mask, gown and bonnet caps)	sets				0	0.00			50	50	75,000.00				0	0.00				0	0.00	50.00	1,500.00	75,000.00
		Load allowance for selected stakeholders who are needed during the accreditation (35 pax X 300 load is 10, 500)	pax			35	35	12,250.00				0	0.00				0	0.00				0	0.00	35.00	350.00	12,250.00
		otoscopy	unit				0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
		Oxygen tubing mask	pack				0	0.00				0	0.00	50			50	12,500.00				0	0.00	50.00	250.00	12,500.00
		Oxygen tubing nasal prong	pack				0	0.00				0	0.00	50			50	5,000.00				0	0.00	50.00	100.00	5,000.00
		PADDING ADHESIVE GLUE	bottle			1	1	45.50			70	70	3,185.00				0	0.00				0	0.00	71.00	45.50	3,230.50
		PAPER, BOND EXTRA LONG (8.5X14) S18	ream	100	204	304		41,344.00			229	229	31,144.00			214	214	29,104.00		9	100	109	14,824.00	856.00	136.00	116,416.00
		PAPER, BOND LONG BLUE	ream	110	54	164		37,291.96	102		150	252	57,302.28			50	50	11,369.50	7	5	100	112	25,467.68	578.00	227.39	131,431.42
		PAPER, BOND LONG GREEN	ream	83	89	172		39,771.56	111	10	207	328	75,843.44	1	10	80	91	21,041.93	5	15	160	180	41,621.40	771.00	231.23	178,278.33
		PAPER, BOND LONG MIMEO	ream	25	1455	1480		293,513.60			490	490	97,176.80			1450	1450	287,564.00	10	10	400	420	83,294.40	3,840.00	198.32	761,548.80
		PAPER, BOND LONG PINK	ream	61	59	120		30,230.40	101		150	251	63,231.92	1		50	51	12,847.92	5	5		10	2,519.20	432.00	251.92	108,829.44
		PAPER, BOND LONG YELLOW	ream	83	84	167		36,740.00	123	10	202	335	73,700.00	1	10	77	88	19,360.00	12	15	160	187	41,140.00	777.00	220.00	170,940.00
		PAPER, BOND S16 LONG	ream	30		30		4,512.90	50	30	30	110	16,547.30				0	0.00				0	0.00	140.00	150.43	21,060.20
		PAPER, BOND S16 SHORT	ream				0	0.00	50		30	80	9,469.60				0	0.00				0	0.00	80.00	118.37	9,469.60
		PAPER, BOND SHORT BLUE	ream			10	10	2,212.10			5	5	1,106.05			19	19	4,202.99	5	5		10	2,212.10	44.00	221.21	9,733.24
		PAPER, BOND SHORT GREEN	ream			10	10	2,564.20			5	5	1,282.10			10	10	2,564.20	5	5		10	2,564.20	35.00	256.42	8,974.70
		PAPER, BOND SHORT MIMEO	ream			22	22	3,115.86			10	10	1,416.30			40	40	5,665.20		10		10	1,416.30	82.00	141.63	11,613.66
		PAPER, BOND SHORT PINK	ream		10		10	2,261.20			5	5	1,130.60			10	10	2,261.20		5		5	1,130.60	30.00	226.12	6,783.60
		PAPER, BOND SHORT YELLOW	ream				0	0.00			5	5	1,141.30			10	10	2,282.60		5		5	1,141.30	20.00	228.26	4,565.20
		PAPER, BOND US A4	ream	3	85	1338	1426																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PAPER, CLIP SMALL	bxs			55	55	366.30	74	12	120	206	1,371.96	50	3	50	103	685.98	1	13	120	134	892.44	498.00	6.66	3,316.68
		PAPER, LAID BLUE LONG	ream			30	30	25,064.40			21	21	17,545.08			20	20	16,709.60		1		1	835.48	72.00	835.48	60,154.56
		PAPER, LAID BLUE SHORT	ream		5	5	10	6,908.70			21	21	14,508.27				0	0.00		1		1	690.87	32.00	690.87	22,107.84
		PAPER, LAID CREAM LONG- LY	ream		5	40	45	37,867.05	1		31	32	26,927.68			20	20	16,829.80		1		1	841.49	98.00	841.49	82,466.02
		PAPER, LAID CREAM SHORT	ream			3	3	2,138.94	3		31	34	24,241.32	2			2	1,425.96	2	1		3	2,138.94	42.00	712.98	29,945.16
		PAPER, LAID GREEN SHORT	ream			2	2	1,380.04			2	2	1,380.04				0	0.00				0	0.00	4.00	690.02	2,760.08
		PAPER, LAID PINK LONG	ream				0	0.00			1	1	835.48				0	0.00		1		1	835.48	2.00	835.48	1,670.96
		PAPER, LAID PINK SHORT	ream			5	5	3,520.85			1	1	704.17				0	0.00		1		1	704.17	7.00	704.17	4,929.19
		PAPER, LAID YELLOW LONG	ream				0	0.00			1	1	827.52			1	1	827.52		1		1	827.52	3.00	827.52	2,482.56
		PAPER, LAID YELLOW SHORT	ream		5	5	10	6,989.60			21	21	14,678.16			1	1	698.96		1		1	698.96	33.00	698.96	23,065.68
		PAPER, LINEN LONG	ream				0	0.00	95			95	118,417.50				0	0.00				0	0.00	95.00	1,246.50	118,417.50
		PAPER, MOROCCO 100S	pack				0	0.00			50	50	17,500.00				0	0.00				0	0.00	50.00	350.00	17,500.00
		PAPER, PARCHMENT (REAM)	ream				0	0.00				0	0.00		10		10	9,800.00				0	0.00	10.00	980.00	9,800.00
		PAPER, SPECIALTY BOARD LEGAL	pack		40	20	60	19,233.60	18	25	20	63	20,195.28			10	10	3,205.60		5	5	10	3,205.60	143.00	320.56	45,840.08
		PAPER, SPECIALTY BOARD LETTER	pack	3		25	28	7,652.68	15	25	5	45	12,298.95	3	10	15	28	7,652.68	3		5	8	2,186.48	109.00	273.31	29,790.79
		PAPER, STICKER GREEN SHORT	pack			9	9	1,449.63	50			50	8,053.50	50		5	55	8,858.85			100	100	16,107.00	214.00	161.07	34,468.98
		PAPER, STICKER NON GLOSSY WHITE(10'S/PACK)	pack	5	25	75	105	2,940.00	76		100	176	4,928.00	55		75	130	3,640.00	5		100	105	2,940.00	516.00	28.00	14,448.00
		PAPER, STICKER ORANGE LONG	pack				0	0.00			5	5	903.75		2		2	361.50	1			1	180.75	8.00	180.75	1,446.00
		PAPER, STICKER PINK LONG	pack		20	4	24	4,816.08			5	5	1,003.35				0	0.00				0	0.00	29.00	200.67	5,819.43
		PAPER, STICKER SHORT WHITE	pack		1	56	57	3,420.00	33		50	83	4,980.00	1		50	51	3,060.00				0	0.00	191.00	60.00	11,460.00
		PAPER, STICKER WHITE GLOSSY(100'S/PACK)	pack			12	12	3,600.00	10		19	29	8,700.00			12	12	3,600.00			12	12	3,600.00	65.00	300.00	19,500.00
		PAPER, STICKER YELLOW LONG	pack			9	9	1,605.24	50		10	60	10,701.60	50			50	8,918.00			100	100	17,836.00	219.00	178.36	39,060.84
		PAPER, STICKER YELLOW SHORT	pack				0	0.00				0	0.00			6	6	973.38				0	0.00	6.00	162.23	973.38
		PAPER, STICKY SHORT 20'S	pack	5		10	15	5,192.40			10	10	3,461.60			10	10	3,461.60			10	10	3,461.60	45.00	346.16	15,577.20
		PAPER, STICKY WHITE LONG 20'S	pack		1	10	11	1,141.03	10		10	20	2,074.60	1		10	11	1,141.03			10	10	1,037.30	52.00	103.73	5,393.96
		PAPER, THERMAL FOR POS PRINTER (80mmx230mm)	roll			15	15	1,200.00	50		10	60	4,800.00			15	15	1,200.00			10	10	800.00	100.00	80.00	8,000.00
		PASTE, WHITE 100 GRAMS	pcs				0	0.00			20	20	440.00				0	0.00				0	0.00	20.00	22.00	440.00
		PENCIL WITH ERASER	pcs		60	742	802	4,483.18	110	10	266	386	2,157.74	50	34	242	326	1,822.34	24		192	216	1,207.44	1,730.00	5.59	9,670.70
		Pentel pen Broad (P) Black	pc				0	0.00	50			50	1,850.00				0	0.00				0	0.00	37.00	1,850.00	
		Pentel pen Broad, Black	pcs				0	0.00			20	20	1,000.00				0	0.00				0	0.00	20.00	50.00	1,000.00
		Pentel pen Broad, Blue	pcs				0	0.00			20	20	800.00				0	0.00				0	0.00	20.00	40.00	800.00
		Pentel pen fine(P) Blue	pc				0	0.00	50			50	1,500.00				0	0.00				0	0.00	50.00	30.00	1,500.00
		Periodic Table	pc				0	0.00	50			50	600.00				0	0.00				0	0.00	50.00	12.00	600.00
		Photo Paper , glossy, A4, 250gsm, pack of 20sheets	pack				0	0.00			20	20	3,500.00				0	0.00				0	0.00	20.00	175.00	3,500.00
		Photo Paper, glossy, A4, 250gsm, pack of 20 sheets	pack				0	0.00			40	40	7,000.00	45			45	7,875.00				0	0.00	85.00	175.00	14,875.00
		Photo Paper, matte, a4, 240gsm, pack of 20 sheets	pack				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20.00	150.00	3,000.00
		Photo Paper, matte, A4, 250gsm, pack of 20 sheets	pack				0	0.00			90	90	13,500.00				0	0.00				0	0.00	90.00	150.00	13,500.00
		Photopaper,Glossy, Letter Size	pack			10	10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
		Planner, notebook type, hardbound, undated	piece				0	0.00			50	50	40,000.00				0	0.00				0	0.00	50.00	800.00	40,000.00
		Plastic Cover for books	roll				0	0.00			5	5	6,000.00				0	0.00				0	0.00	5.00	1,200.00	6,000.00
		Plastic Cover per roll	pc				0	0.00	1000			1000	10,000.00				0	0.00				0	0.00	1,000.00	10.00	10,000.00
		Plastic envelope long	pc				0	0.00	500			500	3,500.00				0	0.00				0	0.00	500.00	7.00	3,500.00
		Plastic envelope short	pc				0	0.00	1000			1000	6,000.00				0	0.00				0	0.00	1,000.00	6.00	6,000.00
		Plastic Envelope, Long, Button Lock	pcs				0	0.00			50	50	500.00	50			50	500.00				0	0.00	100.00	10.00	1,000.00
		Plastic Envelope, Short, Button Lock	pcs				0	0.00			50	50	400.00	50			50	400.00				0	0.00	100.00	8.00	800.00
		Plastic File Box, any color, Dimension: 94																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		RING BINDER 1/4	pcs		20	25	45	2,520.00	24		80	104	5,824.00			15	15	840.00			10	10	560.00	174.00	56.00	9,744.00
		RING BINDER 12MM .47"	pcs				0	0.00	10			10	85.00				0	0.00				0	0.00	10.00	8.50	85.00
		RING BINDER 12MM 1/2	pcs		20	59	79	2,124.31	24		30	54	1,452.06			45	45	1,210.05			30	30	806.70	208.00	26.89	5,593.12
		RING BINDER 14MM 9/16	pcs			10	10	171.20	10			10	171.20				0	0.00				0	0.00	20.00	17.12	342.40
		RING BINDER 3/4	pcs		20	45	65	5,239.00	24		90	114	9,188.40			35	35	2,821.00			20	20	1,612.00	234.00	80.60	18,860.40
		RING BINDER 3/8	pcs			10	10	700.00	10		10	20	1,400.00			10	10	700.00			10	10	700.00	50.00	70.00	3,500.00
		RING BINDER 50MM 2"	pcs		50	35	85	21,021.35	10		20	30	7,419.30			35	35	8,655.85			20	20	4,946.20	170.00	247.31	42,042.70
		RING BINDER 7/16	pcs				0	0.00	10			10	798.00				0	0.00				0	0.00	10.00	79.80	798.00
		RUBBER BAND BIG	box			2	2	266.06	1		3	4	532.12	2		2	4	532.12				0	0.00	10.00	133.03	1,330.30
		Safety Fire Axe red	pcs				0	0.00	2			2	2,600.00				0	0.00				0	0.00	2.00	1,300.00	2,600.00
		Scissor	pair				0	0.00	100			100	1,100.00				0	0.00				0	0.00	100.00	11.00	1,100.00
		SCISSORS 8"	pcs	5		30	35	1,750.00	5		35	40	2,000.00		5	5	10	500.00	5		5	10	500.00	95.00	50.00	4,750.00
		Scotch tape 1"	roll				0	0.00	500			500	3,500.00				0	0.00				0	0.00	500.00	7.00	3,500.00
		Seagull Document Binders (8x13x1.5 in with 3 holes	pc			20	20	12,000.00				0	0.00				0	0.00				0	0.00	20.00	600.00	12,000.00
		SHARPENER HEAVY DUTY	pcs		12		12	3,047.52	2		1	3	761.88				0	0.00			2	2	507.92	17.00	253.96	4,317.32
		Sign Pen Black G- Tech (Black)	pc			150	150	10,851.00			90	90	6,510.60			50	50	3,617.00				0	0.00	290.00	72.34	20,978.60
		Sign Pen Black G- Tech (Black)	piece			150	150	10,851.00			90	90	6,510.60			50	50	3,617.00				0	0.00	290.00	72.34	20,978.60
		SIGN PEN, BLACK	pcs	10			10	202.60	10		520	530	10,737.80	10	50		60	1,215.60	60			60	1,215.60	660.00	20.26	13,371.60
		SIGN PEN, BLUE	pcs				0	0.00		3	20	23	465.98		3		3	60.78				0	0.00	26.00	20.26	526.76
		SIGN PEN, BLUE G- TECH	pcs	15	40	225	280	16,954.00	15	20	773	808	48,924.40	35	58	200	293	17,741.15	63		200	263	15,924.65	1,644.00	60.55	99,544.20
		SIGN PEN, RED	pcs				0	0.00			450	450	9,117.00				0	0.00				0	0.00	450.00	20.26	9,117.00
		Speacility Board Paper Legal	pack			3	3	1,057.86			2	2	705.24				0	0.00				0	0.00	5.00	352.62	1,763.10
		STAMP PAD	pcs		15	20	35	1,330.00			25	25	950.00			20	20	760.00			20	20	760.00	100.00	38.00	3,800.00
		STAMP PAD 4X2	pads				0	0.00				0	0.00	5			5	144.15			5	5	144.15	10.00	28.83	288.30
		STAMP PAD INK GREEN	pcs			5	5	187.10	10		5	15	561.30			5	5	187.10			5	5	187.10	30.00	37.42	1,122.60
		STAMP PAD INK VIOLET	bottle			1	1	15.59	10		7	17	265.03	1			1	15.59		5	10	15	233.85	34.00	15.59	530.06
		Stamping Dater, self- inking	pc				0	0.00	2			2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00

		Standfile Box 90*260*270CM any color made of cardboard	piece					0	0.00			100	100	29,823.00				0	0.00				0	0.00	100.00	298.23	29,823.00
		STAPLE WIRE #10	box	12	70	55	137	595.95	55	5	170	230	1,000.50	67		40	107	465.45	32		20	52	226.20	526.00	4.35	2,288.10	
		STAPLE WIRE #35	box	1	90	78	169	3,750.11	9	16	225	250	5,547.50	26	10	65	101	2,241.19	18	25	140	183	4,060.77	703.00	22.19	15,599.57	
		STAPLE WIRE HEAVY DUTY, 23/13 17"	box					0	0.00			100	100	10,250.00				0	0.00				0	0.00	100.00	102.50	10,250.00
		STAPLE WIRE REMOVER	pcs		20	15	35	594.30		10	30	40	679.20			10	10	169.80					0	0.00	85.00	16.98	1,443.30
		Stapler #10	piece					0	0.00			20	20	704.00				0	0.00				0	0.00	20.00	35.20	704.00
		STAPLER #35	box			35	35	11,900.00		6	33	39	13,260.00			25	25	8,500.00			20	20	6,800.00	119.00	340.00	40,460.00	
		Stapler No. 10	pieces					0	0.00			10	10	352.00				0	0.00	1			1	35.20	11.00	35.20	387.20
		Sticker Paper Matte, White, Long	box					0	0.00			30	30	15,000.00	30			30	15,000.00				0	0.00	60.00	500.00	30,000.00
		STICKY NOTE 670 5AN 5X2IN PAGE MARKERS 5PADS 100S NEON	pack					0	0.00			25	25	8,000.00	25			25	8,000.00				0	0.00	50.00	320.00	16,000.00
		STOPWATCH	pcs					0	0.00				0	0.00	6			6	7,800.00				0	0.00	6.00	1,300.00	7,800.00
		Suction tubing	pack					0	0.00				0	0.00	50			50	7,500.00				0	0.00	50.00	150.00	7,500.00
		Surgical gloves 6.5"	pack					0	0.00				0	0.00	100			100	4,000.00				0	0.00	100.00	40.00	4,000.00
		Surgical gloves 7.5"	pack					0	0.00				0	0.00	100			100	4,000.00				0	0.00	100.00	40.00	4,000.00
		Surgical gloves 8.5"	pack					0	0.00				0	0.00	100			100	4,000.00				0	0.00	100.00	40.00	4,000.00
		Surgical gloves 8"	pack					0	0.00				0	0.00	100			100	4,000.00				0	0.00	100.00	40.00	4,000.00
		SWIVEL CHAIR, Without armrest	piece					0	0.00		10	10	70,000.00				0	0.00				0	0.00	10.00	7,000.00	70,000.00	
		Tagboard (white) 22 1/2 x 28 1/2	pcs					0	0.00	50			50	25,000.00				0	0.00				0	0.00	50.00	500.00	25,000.00
		Tape Flag, .31"x1.77" 20'S X 8 Clear Index Tab	pack					0	0.00			50	50	1,500.00				0	0.00				0	0.00	50.00	30.00	1,500.00
		TAPE, ADDING MACHINE	roll					0	0.00			50	50	831.50				0	0.00				0	0.00	50.00	16.63	831.50
		TAPE, DISPENSER 1"	pcs	3	5	7	15	1,198.50	10			10	799.00					0	0.00				0	0.00	25.00	79.90	1,997.50
		TAPE, DISPENSER 2"	pcs	3	5	5	13	1,190.28	2		20	22	2,014.32					0	0.00				0	0.00	35.00	91.56	3,204.60
		TAPE, DOUBLE SIDED 2"	roll	5	20	85	110	6,120.40	25		95	120	6,676.80	15		60	75	4,173.00	5	5	60	70	3,894.80	375.00	55.64	20,865.00	
		TAPE, DOUBLES SIDED 1"	roll	3	2	80	85	2,171.75	235			230	465	11,880.75	45	5	60	110	2,810.50	34	5	160	199	5,084.45	859.00	25.55	21,947.45
		TAPE, DOUBLES SIDED 1/2"	rolls	2	10	60	72	11,160.00	2	10	105	117	18,135.00	2	10	60	72	11,160.00	2	15	60	77	11,935.00	338.00	155.00	52,390.00	
		TAPE, DUCT 2"	rolls	5	32	100	137	12,101.21	56	23	82	161	14,221.13	7		40	47	4,151.51	46	3	50	99	8,744.67	444.00	88.33	39,218.52	
		TAPE, MASKING 1"	roll	3		8	11	627.66	10	3	105	118	6,733.08	33		3	36	2,054.16	20	8		28	1,597.68	193.00	57.06	11,012.58	
		TAPE, MASKING 2"	roll	3	20	8	31	3,436.97		3	5	8	886.96	3		3	6	665.22		8		8	886.96	53.00	110.87	5,876.11	
		TAPE, MOUNTING	roll			50	50	3,750.00	50		5	55	4,125.00	50			50	3,750.00	10	5	100	115	8,625.00	270.00	75.00	20,250.00	
		TAPE, TRANSPARENT 2"	roll			65	65	1,577.55	15		160	175	4,247.25	10		60	70	1,698.90			60	60	1,456.20	370.00	24.27	8,979.90	
		Thermal Paper for Epson TM 82 printer	roll			5	5	450.00				0	0.00				0	0.00				0	0.00	5.00	90.00	450.00	
		THUMB TACKS(ACE)	box		10		10	87.50		10	250	260	2,275.00		10		10	87.50		10	20	30	262.50	310.00	8.75	2,712.50	
		TONER CART, HP CF248A (48A), Black	toner			20	20	80,000.00				0	0.00				0	0.00				0	0.00	20.00	4,000.00	80,000.00	
		TRANSPARENCY FILM FOR OVERHEAD PROJECTOR	box					0	0.00	1			1	219.42				0	0.00				0	0.00	1.00	219.42	219.42
		TWINE, PLASTIC	roll					0	0.00	20			20	1,164.80				0	0.00			10	10	582.40	30.00	58.24	1,747.20
		TYPEWRITER RIBBON, for Olympia Carrera de Luxe MD	piece			1	1	8,000.00					0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
		TYPEWRITTER RIBBON, for Olympia Carrera de Luxe MD	piece			10	10	15,000.00					0	0.00				0	0.00				0	0.00	10.00	1,500.00	15,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Vellum board, size : Long, 100s/pack	pack				0	0.00	10			10	4,000.00				0	0.00				0	0.00	10.00	400.00	4,000.00
		Vellum board, size: A4, 100s/pack	pack				0	0.00	20			20	7,000.00				0	0.00				0	0.00	20.00	350.00	7,000.00
		Vellum board, size: Long, 100s/pack	pack				0	0.00			35	35	14,000.00				0	0.00				0	0.00	35.00	400.00	14,000.00
		Vellum board, size: Short, 100s/pack	pack				0	0.00	10			10	3,000.00				0	0.00				0	0.00	10.00	300.00	3,000.00
		Vellum board, size: short, 100s/pack	pack				0	0.00	10			10	3,000.00				0	0.00				0	0.00	10.00	300.00	3,000.00
		Vellum board, size:A4, 100s/pack	pack				0	0.00			30	30	10,500.00				0	0.00				0	0.00	30.00	350.00	10,500.00
		Vellum Paper (White, Long) 220 gsm	packs				0	0.00	100			100	10,000.00				0	0.00				0	0.00	100.00	100.00	10,000.00
		Vellum Paper Board 220gsm, 10 sheets/pack long	pack				0	0.00			10	10	550.00				0	0.00				0	0.00	10.00	55.00	550.00
		Vellum Paper Board 220gsm, 10 sheets/pack short	pack				0	0.00			10	10	520.30				0	0.00				0	0.00	10.00	52.03	520.30
		World Map	pc				0	0.00	100			100	1,100.00				0	0.00				0	0.00	100.00	11.00	1,100.00
		Wrapping Paper, kraft, general design	pack				0	0.00			10	10	2,790.00				0	0.00				0	0.00	10.00	279.00	2,790.00
		Yarn Assorted	pc				0	0.00	200			200	1,400.00				0	0.00				0	0.00	200.00	7.00	1,400.00
		yellow pad, high quality	ream				0	0.00			20	20	6,020.00				0	0.00				0	0.00	20.00	301.00	6,020.00
		Part II. Common Office Equipment																								
		LAMINATING MACHINE	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		"Laptop	piece				0	0.00	1			1	60,000.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
		(Application System Development) Admission Testing Answer Sheets and Booklets	lot			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
		2.5" Solid State Drive 1TB	pc		24		24	240,000.00				0	0.00				0	0.00				0	0.00	24.00	10,000.00	240,000.00
		9 Volts battery	pc	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1,500.00
		A3 Size Photocopier Printer Scanner Digital Color Laser	unit				0	0.00	1			1	150,000.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
		Air Condition Units, Floor Mounted 3 tons with installation Nominal Capacity: 4 Ohp/3TR	unit		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
		Air Condition Units, Split Type with Installation 2.5 HPCooling Capacity Rated (Max-Min) - (32,160-	unit				0	0.00	2	1	3	6	351,000.00				0	0.00				0	0.00	6.00	58,500.00	351,000.00
		Air Condition Units, Wall Mounted with installation	unit				0	0.00				0	0.00	1			1	77,000.00				0	0.00	1.00	77,000.00	77,000.00
		CALCULATOR 12 DIGITS	units				0	0.00				0	0.00	2			2	1,000.00	3			3	1,500.00	5.00	500.00	2,500.00
		Canon NPG-68 Toner	toner		30		30	270,000.00				0	0.00				0	0.00				0	0.00	30.00	9,000.00	270,000.00
		Clerical Mesh Office Chair	piece				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
		CNU STUDY PLAZA PROJECT: Carpet (Floyd 160 x 235 ft)	pcs				0	0.00			2	2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
		CNU STUDY PLAZA PROJECT: Spareparts/Maintenance Services/Other Supplies and Materials Expenses	lot				0	0.00			1	1	320,000.00				0	0.00				0	0.00	1.00	320,000.00	320,000.00
		CNU STUDY PLAZA PROJECT: Upholstery	lots				0	0.00				0	0.00	1	1		2	10,000.00				0	0.00	2.00	5,000.00	10,000.00
		Computer Desktop All in One Processor: Intel Core i7 9th Gen	unit				0	0.00		1		1	92,620.00				0	0.00				0	0.00	1.00	92,620.00	92,620.00
		COMPUTER LAPTOP Processor: Intel Core i7, at least 11th Generation	unit				0	0.00				0	0.00	2			2	198,000.00				0	0.00	2.00	99,000.00	198,000.00
		Conference Table with Chairs 8 seaters 1 pc ZBO-SL-903 - 1.8M	unit				0	0.00				0	0.00				0	0.00	0			0	0.00	0.00	28,800.00	-
		Executive High Back Chair	piece				0	0.00	2			2	16,000.00				0	0.00				0	0.00	2.00	8,000.00	16,000.00
		Extension Wire	lot				0	0.00				0	0.00		1		1	300.00	1			1	300.00	2.00	300.00	600.00
		Filing Cabinet Cupboard full height swing door	unit				0	0.00		2		2	30,000.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
		Floor Mount Aircon 3.0 TR	set				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
		Folding Plastic Table	pcs				0	0.00				0	0.00		5		5	6,500.00				0	0.00	5.00	1,300.00	6,500.00
		Freon R 22	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,000.00	-
		Fully Laminated Office Desk	set			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
		Heavy duty scanner	unit				0	0.00	5			5	125,000.00				0	0.00				0	0.00	5.00	25,000.00	125,000.00
		High quality steel filing cabinet	pc				0	0.00		1		1	12,100.00				0	0.00				0	0.00	1.00	12,100.00	12,100.00
		Laminator	piece				0	0.00				0	0.00	1			1	7,000.00				0	0.00	1.00	7,000.00	7,000.00
		MICROWAVE OVEN	unit				0	0.00				0	0.00			1	1	15,000.00				0	0.00	1.00	15,000.00	15,000.00
		Mobile Pedestal: Grey color, metal, 3 drawers W39 x D52 x H60cm	pc				0	0.00		1		1	5,200.00				0	0.00				0	0.00	1.00	5,200.00	5,200.00
		Monoblock Chairs	pcs				0	0.00				0	0.00				0	0.00	30			30	12,000.00	30.00	400.00	12,000.00
		Office Table/Executive Table L-shape-Left with mobile pedestal plus cabinet oly with CPU Holder with Keyboard	unit				0	0.00				0	0.00			2	2	29,600.00				0	0.00	2.00	14,800.00	29,600.00
		Photocopier Digital Multifunction	unit			1	1	38,000.00			1	1	38,000.00				0	0.00				0	0.00	2.00	38,000.00	76,000.00
		Portable Public Awareness System (Battery Operated)	units				0	0.00				0	0.00		31		31	279,000.00				0	0.00	31.00	9,000.00	279,000.00
		PRINTER	units				0	0.00				0	0.00	3			3	43,800.00				0	0.00	3.00	14,600.00	43,800.00
		REFRIGERATOR	unit				0	0.00				0	0.00			1	1	25,000.00				0	0.00	1.00	25,000.00	25,000.00
		Refrigerator> Double door> capacity of 250 to 500 litres> frost free in nature>	unit				0	0.00				0	0.00	1	1		2	100,000.00				0	0.00	2.00	50,000.00	100,000.00
		Router- Wi-fi 6Dimension: 10.2 x 5.3 x 1.5 in Package Contents: Wifi RoutervArcher AX1500 Power Adapter RJ45	unit				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Sofa Set	set				0	0.00		1		1	24,500.00	1			1	24,500.00	0			0	0.00	2.00	24,500.00	49,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Sofa Set	set			1	1	32,000.00				0	0.00				0	0.00	0			0	0.00	1.00	32,000.00	32,000.00
		Sofa Set	unit				0	0.00				0	0.00				1	32,000.00	1			1	32,000.00	2.00	32,000.00	64,000.00
		Solar Garden Lights Outdoor	pack				0	0.00				0	0.00				1	10,000.00				0	0.00	1.00	10,000.00	10,000.00
		Stainless Steel 5 Liter Foot Pedal Trash Can	piece				0	0.00	1			1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
		Stainless Steel Water Tank>	pc				0	0.00				0	0.00				1	30,000.00				0	0.00	1.00	30,000.00	30,000.00
		Syringe Pump Perfusion Set and calibration Classification &	set				0	0.00		1		1	100,000.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
		TV SMART, 60" 4K UHD Smart LED TV w/ webOS 2.0, ULTRA HD (3840x2160)• Refresh Rate TruMotion 240Hz	unit				0	0.00			1	1	86,870.00				0	0.00				0	0.00	1.00	86,870.00	86,870.00
		Upholstery and Furniture	lot				0	0.00			1	1	100,000.00		5		5	500,000.00				0	0.00	6.00	100,000.00	600,000.00
		Washer Dyer> 7.5kilo/5kilo capacity> Weight 66 kg>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40,000.00	-
		Part II. Common ICT Supplies		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-
		Testing Materials (Funds Transfer to Testing Center)	lot				0	0.00			1	1	150,000.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
		Application System Development (Funds Transfer to Testing Center)	lot			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
		12 months Subscription for Fiber connection for External Affairs and International Linkages Office	lot				0	0.00				0	0.00		1		1	360,000.00				0	0.00	1.00	360,000.00	360,000.00
		12 months Subscription for Fiber connection for International Guest House	lot				0	0.00				0	0.00		1		1	360,000.00				0	0.00	1.00	360,000.00	360,000.00
		16 ports Gigabit Switch					0	0.00			2	2	14,000.00				0	0.00				0	0.00	2.00	7,000.00	14,000.00
		19inch Cabinet Rack Pass-through 24 Port CAT6/ CAT5e Patch Panel R145 Network Cable Adapter Keystone Jack	pc			6	6	10,800.00				0	0.00				0	0.00				0	0.00	6.00	1,800.00	10,800.00
		Adapter (INPUT: 100-240VAC 50/60Hz; OUTPUT: 12V DC 1500mA; WEI-1215A	piece				0	0.00				0	0.00				0	0.00	4			4	1,200.00	4.00	300.00	1,200.00
		BATTERY, AA, ALKALINE	pack	20		25	45	6,669.14			119	119	17,636.16	20	15	25	60	8,892.18			5	5	741.02	229.00	148.20	33,938.49
		BATTERY, AAA, ALKALINE	pack	10		28	38	5,778.43			121	121	18,399.74	10	15	15	40	6,082.56			5	5	760.32	204.00	152.06	31,021.06
		BATTERY, C ENERGIZER 2PCS/PACK	pack				0	0.00			20	20	9,047.06				0	0.00				0	0.00	20.00	452.35	9,047.06
		Big Data for Social Good> Airfare> 15,000 x 6 pax	pax				0	0.00				0	0.00		12		12	180,000.00				0	0.00	12.00	15,000.00	180,000.00
		Brother BTD 60BK Ink (Black)	bottle				0	0.00			3	3	1,950.00				0	0.00				0	0.00	3.00	650.00	1,950.00
		Brother DR 2455	drum			1	1	4,250.00				0	0.00	1			1	4,250.00				0	0.00	2.00	4,250.00	8,500.00
		BROTHER INK LC3617 - Black	cart			3	3	2,295.00			50	50	38,250.00	3		30	33	25,245.00		23		23	17,595.00	109.00	765.00	83,385.00
		BROTHER INK LC3617 - Cyan	cart			3	3	2,025.00			25	25	16,875.00	3		14	17	11,475.00		13		13	8,775.00	58.00	675.00	39,150.00
		BROTHER INK LC3617 - Magenta	cart			3	3	2,025.00			25	25	16,875.00	3		14	17	11,475.00		13		13	8,775.00	58.00	675.00	39,150.00
		BROTHER INK LC3617 - Yellow	cart			3	3	2,025.00			25	25	16,875.00	3		14	17	11,475.00		13		13	8,775.00	58.00	675.00	39,150.00
		brother LC3617BK(Black)	unit				0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
		brother LC3617C(Cyan)	unit				0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
		brother LC3617M(magenta)	unit				0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
		brother LC3617Y(Yellow)	unit				0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
		Brother Toner Cartridge TN-2480 (High Yield 3,000 pages)	cart			1	1	1,680.00				0	0.00			1	1	1,680.00				0	0.00	2.00	1,680.00	3,360.00
		BROTHER TONER TN2380	piece			20	20	70,000.00			15	15	52,500.00			1	1	3,500.00			1	1	3,500.00	37.00	3,500.00	129,500.00
		BROTHER TONER TN2380	toner			20	20	70,000.00			15	15	52,500.00			1	1	3,500.00			1	1	3,500.00	37.00	3,500.00	129,500.00
		BROTHER TONER TN2380 (for VPAA and Clinic)	toner				0	0.00		20		20	70,000.00	20			20	70,000.00				0	0.00	40.00	3,500.00	140,000.00
		Calibration and Maintenance of Laboratory Models and	lot				0	0.00				0	0.00		1		1	50,000.00				0	0.00	1.00	50,000.00	50,000.00
		Canon 35 black	cart			4	4	4,400.00				0	0.00	4			4	4,400.00		4		4	4,400.00	12.00	1,100.00	13,200.00
		Canon 36 colored	cart			4	4	4,400.00				0	0.00	4			4	4,400.00		4		4	4,400.00	12.00	1,100.00	13,200.00
		CANON IMAGE RUNNER ADVANCE C350i BLACK TONER CARTRIDGE (NPG- 67 TONER)	toner				0	0.00				0	0.00			4	4	52,600.00				0	0.00	4.00	13,150.00	52,600.00
		CANON IMAGE RUNNER ADVANCE C350i CYAN TONER CARTRIDGE (NPG- 67 TONER)	toner				0	0.00				0	0.00			4	4	68,400.00				0	0.00	4.00	17,100.00	68,400.00
		CANON IMAGE RUNNER ADVANCE C350i MAGENTA TONER CARTRIDGE (NPG- 67 TONER)	toner				0	0.00				0	0.00			4	4	68,400.00				0	0.00	4.00	17,100.00	68,400.00
		CANON IMAGE RUNNER ADVANCE C350i YELLOW TONER CARTRIDGE (NPG- 67 TONER)	toner				0	0.00				0	0.00			4	4	68,400.00				0	0.00	4.00	17,100.00	68,400.00
		Canon NPG-59 DRUMKIT (for IR2206)	pc				0	0.00			2	2	35,578.10				0	0.00				0	0.00	2.00	17,789.05	35,578.10
		Canon NPG-59 Toner (For IR2206)	cart				0	0.00			25	25	114,400.00			20	20	91,520.00		5		5	22,880.00	50.00	4,576.00	228,800.00
		Training Materials> Notebook Planner and Pen @400 x 50	pcs				0	0.00				0	0.00	80			80	32,000.00				0	0.00	80.00	400.00	32,000.00
		Training Materials> Notebook Planner and Pen @400 x 50	box				0	0.00			5	5	3,968.80				0	0.00		5		5	3,968.80	10.00	793.76	7,937.60
		Training Materials> Notebook Planner and Pen @400 x 50	lot				0	0.00		1		1	22,500.00				0	0.00				0	0.00	1.00	22,500.00	22,500.00
		COMPACT DISC, CD- R	pcs		10		10	202.40			10	10	202.40				0	0.00				0	0.00	20.00	20.24	404.80
		Zoom Subscription @15,000/year	lot				0	0.00				0	0.00	1			1									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		COPIER TONER, MPC2503 MAGENTA	cart	1			1	11,742.50	1		16	17	199,622.50	1			1	11,742.50	1			1	11,742.50	20.00	11,742.50	234,850.00
		COPIER TONER, MPC2503 YELLOW	cart	1			1	11,742.50	1		15	16	187,880.00	1			1	11,742.50	1			1	11,742.50	19.00	11,742.50	223,107.50
		COPY PRINTER INK, DUPLO INK DC14 BLACK	pcs				0	0.00			4	4	4,285.60				0	0.00				0	0.00	4.00	1,071.40	4,285.60
		COPY PRINTER INK, GESTETNER DX 2430	cart				0	0.00			1	1	1,960.00				0	0.00				0	0.00	1.00	1,960.00	1,960.00
		COPY PRINTER INK, GESTETNER CPI 7 INK FOR DX 3443	pcs				0	0.00			24	24	29,449.73				0	0.00				0	0.00	24.00	1,227.07	29,449.73
		COPY PRINTER INK, RISO E TYPE	tube				0	0.00				0	0.00			2	2	3,718.00				0	0.00	2.00	1,859.00	3,718.00
		COPY PRINTER INK, RISO RP S-4203	tube				0	0.00				0	0.00			2	2	3,718.00				0	0.00	2.00	1,859.00	3,718.00
		COPY PRINTER MASTER, DUPLO DRC42	roll				0	0.00			2	2	10,362.00				0	0.00				0	0.00	2.00	5,181.00	10,362.00
		COPY PRINTER MASTER, GESTETNER DX 2430	roll		50		50	107,800.00				0	0.00				0	0.00				0	0.00	50.00	2,156.00	107,800.00
		COPY PRINTER MASTER, GESTETNER FOR DX 3443 (CPMT15)	roll				0	0.00			8	8	53,537.79				0	0.00				0	0.00	8.00	6,692.22	53,537.79
		Develop Ineo drum	pcs				0	0.00	2			2	13,000.00				0	0.00				0	0.00	2.00	6,500.00	13,000.00
		Brochure (Glossy paper) @80 x 50 pcs, Poster (12x18) @80 x 5 pcs, Post card (3R, Colored) @10 x 50 pcs, Training Tarpaulin (3x6ft) @400 x 2 pcs, Standee Tarpaulin @1000	lot				0	0.00				0	0.00	1			1	6,700.00				0	0.00	1.00	6,700.00	6,700.00
		DISKETTE, VERBATIM 2HD DATALIFE BIG	pcs				0	0.00			50	50	825.00				0	0.00				0	0.00	50.00	16.50	825.00
		DRUM CARTRIDGE (C,M,Y,K) (73,400) CT351088	drum				0	0.00				0	0.00			4	4	75,200.00				0	0.00	4.00	18,800.00	75,200.00
		Duplo Black Ink (DA-24)	cart				0	0.00			55	55	84,315.00			10	10	15,330.00		5		5	7,665.00	70.00	1,533.00	107,310.00
		Duplo Master Roll (DRA-22)	roll				0	0.00			30	30	222,270.00			5	5	37,045.00		5		5	37,045.00	40.00	7,409.00	296,360.00
		DVD- RW	pcs				0	0.00			23	23	907.26				0	0.00				0	0.00	23.00	39.45	907.26
		EPSON INK 003, Yellow	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
		Epson Ink 673 - Black	Bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		Epson Ink 673 - Cyan	Bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		Epson Ink 673 - Light Cyan	Bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		Epson Ink 673 - Magenta	Bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		Epson Ink 673 - Yellow	Bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		EPSON INK, 003, Black	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
		EPSON INK, 003, Cyan	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
		EPSON INK, 003, Magenta	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
		Epson L3110 Ink (003) - Black	bottle				0	0.00			157	157	94,514.00			120	120	72,240.00		37		37	22,274.00	314.00	602.00	189,028.00
		Epson L3110 Ink (003) - Black	bottle				0	0.00	35	0	142	177	74,959.50		20	55	75	31,762.50	5		50	55	23,292.50	307.00	423.50	130,014.50
		Epson L3110 Ink (003) - Cyan	bottle				0	0.00	35	0	176	211	89,358.50		20	115	135	57,172.50	3		50	53	22,445.50	399.00	423.50	168,976.50
		Epson L3110 Ink (003) - Magenta	bottle				0	0.00	35	0	176	211	89,358.50		20	115	135	57,172.50	3		50	53	22,445.50	399.00	423.50	168,976.50
		Epson L3110 Ink (003) - Yellow	bottle				0	0.00	35	0	174	209	88,511.50		20	115	135	57,172.50	3		50	53	22,445.50	397.00	423.50	168,129.50
		Epson L3110 ink, black	pcs				0	0.00	0			0	0.00				0	0.00				0	0.00	0.00	350.00	-
		Epson L5190 ink 003 Black	bottle		8		8	3,388.00		6		6	2,541.00				6	2,541.00				0	0.00	20.00	423.50	8,470.00
		Epson L5190 ink 003 Cyan	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
		Epson L5190 ink 003 Magenta	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
		Epson L5190 ink 003 Yellow	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
		Epson T6641 Black	bottle				0	0.00	15			15	4,105.20			10	10	2,736.80				0	0.00	25.00	273.68	6,842.00
		Epson T6643 Magenta	bottle				0	0.00	10			10	2,703.90	10			10	2,703.90				0	0.00	20.00	270.39	5,407.80
		Epson T6644 Yellow	bottle				0	0.00	10			10	2,703.50	10			10	2,703.50				0	0.00	20.00	270.35	5,407.00
		Epson T66642 Cyan	bottle				0	0.00	10			10	2,722.70	10			10	2,722.70				0	0.00	20.00	272.27	5,445.40
		Extension Cord 3 Gang with Switch 5 Meter Cord Length 2,500W 10A 250V	pcs				0	0.00		2		2	2,000.00				0	0.00	4		5	9	9,000.00	11.00	1,000.00	11,000.00
		External HDD Shockproof USB 3.0 1TB	piece				0	0.00			1	1	6,630.00				0	0.00				0	0.00	1.00	6,630.00	6,630.00
		EXTREME PRO 128GB MICRO SD 170MB/S 90MB/S SDSQXY-128G	piece				0	0.00			2	2	7,200.00				0	0.00				0	0.00	2.00	3,600.00	7,200.00
		EXTREME PRO 64GB MICRO SD 170/90 MB/S SDSQXY-64G	piece				0	0.00				0	0.00			3	3	7,800.00				0	0.00	3.00	2,600.00	7,800.00
		Flash Drive 64 GB	piece				0	0.00			5	5	4,000.00				0	0.00				0	0.00	5.00	800.00	4,000.00
		FLASH DRIVE, 16 GB capacity	PCS				0																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		HP Ink 204A cart - Magenta	cart				0	0.00			6	6	28,788.00				0	0.00		1		1	4,798.00	7.00	4,798.00	33,586.00	
		HP Ink 204A cart - Yellow	cart				0	0.00			6	6	28,788.00				0	0.00		1		1	4,798.00	7.00	4,798.00	33,586.00	
		HP INK 965/965 XL (magenta)	cart				0	0.00				0	0.00	10			10	16,900.00				0	0.00	10.00	1,690.00	16,900.00	
		HP INK 965/965 XL black	cart				0	0.00				0	0.00	75			75	126,750.00				0	0.00	75.00	1,690.00	126,750.00	
		HP INK 965/965L CYAN	cart				0	0.00				0	0.00	10			10	16,900.00				0	0.00	10.00	1,690.00	16,900.00	
		HP INK 965/965L YELLOW	cart				0	0.00				0	0.00	10			10	16,900.00				0	0.00	10.00	1,690.00	16,900.00	
		HP Office Jet 200 Mobile Printer Original Ink 62 Tricolor	pc				0	0.00		10		10	21,000.00				0	0.00				0	0.00	10.00	2,100.00	21,000.00	
		HP Office Jet 200 Mobile Printer Original Ink 62 Black	pc				0	0.00		10		10	19,000.00				0	0.00				0	0.00	10.00	1,900.00	19,000.00	
		IMC 2000 BLACK TONER	pcs		8	3	11	65,642.50				0	0.00				0	0.00	3			3	17,902.50	14.00	5,967.50	83,545.00	
		IMC 2000 CYAN TONER	pcs		5	3	8	93,940.00				0	0.00				0	0.00	3			3	35,227.50	11.00	11,742.50	129,167.50	
		IMC 2000 MAGENTA TONER	pcs		5	3	8	93,940.00				0	0.00				0	0.00	3			3	35,227.50	11.00	11,742.50	129,167.50	
		IMC 2000 YELLOW TONER	pcs		5	3	8	93,940.00				0	0.00				0	0.00	3			3	35,227.50	11.00	11,742.50	129,167.50	
		Ineo +226 Toner Black TN 223K	cart				0	0.00			3	3	40,656.00				0	0.00				0	0.00	3.00	13,552.00	40,656.00	
		Ink Catridge, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00		10		10	9,957.50				0	0.00	10.00	995.75	9,957.50	
		Ink Catridge, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	-	
		Ink Catridge, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00		10		10	49,566.00				0	0.00	10.00	4,956.60	49,566.00	
		Ink Catridge, HP L0S66AA (HP955 XL) Magenta Original	cart				0	0.00				0	0.00		10		10	12,126.40				0	0.00	10.00	1,212.64	12,126.40	
		Ink for new printer (5 set)	lot			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00	
		Prepaid Load Card> 35 projects x 15 pax x 6 months x 200.00 (GLOBE/TM)	pcs				0	0.00				0	0.00		800		800	160,000.00				0	0.00	800.00	200.00	160,000.00	
		Prepaid Load Card> 35 projects x 15 pax x 6 months x 200.00 (SMART/TNT)	pcs				0	0.00				0	0.00		800		800	160,000.00				0	0.00	800.00	200.00	160,000.00	
		Zoom Subscription Expenses	lot			1	1	1,839,200.00			1	1	1,839,200.00				1	1,839,200.00			1		1	1,839,200.00	4.00	1,839,200.00	7,356,800.00
		KEYBOARD, PROMATE COMBO	pcs		10		10	1,514.70		7		7	1,060.29				0	0.00				0	0.00	17.00	151.47	2,574.99	
		KEYBOARD, WIRED	pcs		10	3	13	2,705.27		1	47	48	9,988.70	1			5	6	1,248.59				0	0.00	67.00	208.10	13,942.57
		KEYBOARD, WIRELESS	pcs	2	10	16	28	26,600.00	6	5	67	78	74,100.00				2	2	1,900.00				0	0.00	108.00	950.00	102,600.00
		Kyocera Toner TK 4105	toner				0	0.00				6	6	34,512.00				0	0.00				0	0.00	6.00	5,752.00	34,512.00
		Laptop Computer, 10th Gen Intel Core i7; Windows 10 Home; RAM 16GB, 512GB SSD; 13.4 inches Touch Display;	UNIT				0	0.00				0	0.00				1	1	90,000.00				0	0.00	1.00	90,000.00	90,000.00
		Load (call and messaging) @100 X 16 cards	card				0	0.00				0	0.00		16		16	1,600.00				0	0.00	16.00	100.00	1,600.00	
		Modem for Internet Connection	lots				0	0.00				0	0.00		12		12	36,000.00				0	0.00	12.00	3,000.00	36,000.00	
		MOUSE, optical, USB type	PCS				0	0.00				0	0.00	5			5	2,500.00				0	0.00	5.00	500.00	2,500.00	
		MOUSE, PAD	pcs	4	5	3	12	600.00	4	1	146	151	7,550.00	5			15	20	1,000.00	1	5		6	300.00	189.00	50.00	9,450.00
		MOUSE, USB TYPE	pcs	2		8	10	2,500.00	15	1	139	155	38,750.00	10			10	20	5,000.00		5	3	8	2,000.00	193.00	250.00	48,250.00
		Multi-Card 25-in-1 USB 3.0 Reader	piece				0	0.00				1	1	3,250.00				0	0.00				0	0.00	1.00	3,250.00	3,250.00
		Office Home & Business 2019	license		2	5	7	118,300.00				0	0.00				0	0.00				0	0.00	7.00	16,900.00	118,300.00	
		Office Jet 200 Mobile Printer Original Ink 62 Black	piece			24	24	45,600.00				10	10	19,000.00				0	0.00				0	0.00	34.00	1,900.00	64,600.00
		Office Jet 200 Mobile Printer Original Ink 62 Tricolor	piece				0	0.00				33	33	69,300.00				0	0.00				0	0.00	33.00	2,100.00	69,300.00
		Operating System Windows 10	licenses				0	0.00				0	0.00				0	0.00	3			3	6,000.00	3.00	2,000.00	6,000.00	
		PC, GENERIC POWER SUPPLY	unit		2		2	1,097.25	5			5	2,743.13				0	0.00				0	0.00	7.00	548.63	3,840.38	
		PC, HEADSET wired	pcs				0	0.00			140	140	82,600.00				0	0.00				0	0.00	140.00	590.00	82,600.00	
		Photocopier Sharp MX-C300FT Magenta	piece				0	0.00				5	5	30,500.00				0	0.00				0	0.00	5.00	6,100.00	30,500.00
		Photocopier Sharp MX-C300FT Yellow	piece				0	0.00				3	3	18,300.00				0	0.00				0	0.00	3.00	6,100.00	18,300.00
		Portable Computer Mini Speaker	pc				0	0.00			40	40	52,000.00				0	0.00					0	0.00	40.00	1,300.00	52,000.00
		PRINTER INK 664 (black)	btls				0	0.00				0	0.00	35			35	22,750.00	25			25	16,250.00	60.00	650.00	39,000.00	
		PRINTER INK 664 (CYAN)	cart				0	0.00				0	0.00	20			20	13,000.00	20			20	13,000.00	40.00	650.00	26,000.00	
		PRINTER INK 664 (MAGENTA)	cart				0	0.00				0	0.00	20			20	13,000.00	20			20	13,000.00	40.00	650.00	26,000.00	
		PRINTER INK, BROTHER BT- 5000 YELLOW	bottle			5	5	2,112.17		3	5	8	3,379.46	3			3	1,267.30				0	0.00	16.00	422.43	6,758.93	
		PRINTER INK, BROTHER BT- 5000 CYAN	bottle			5	5	2,255.00		3	5	8	3,608.00	3			3	1,353.00				0	0.00	16.00	451.00	7,216.00	
		PRINTER INK, BROTHER BT- 5000 MAGENTA	bottle			5	5	2,112.17		3	5	8	3,379.46	3			3	1,267.30				0	0.00	16.00	422.43	6,758.93	
		PRINTER INK, BROTHER BT- 6000 BLACK	bottle				0	0.00		3		3	1,296.70	3			3	1,296.70				0	0.00	6.00	432.23	2,593.40	
		PRINTER INK, BROTHER LC535XL CYAN	cart				0	0.00			20	20	8,910.00				15	15	6,682.50		5		5	2,227.50	40.00	445.50	17,820.00
		PRINTER INK, BROTHER LC535XL MAGENTA	cart				0	0.00			20	20	8,910.00				15	15	6,682.50		5		5	2,227.50	40.00	445.50	17,820.00
		PRINTER INK, BROTHER LC535XL YELLOW	cart				0	0.00			20	20	8,910.00				15	15	6,682.50		5		5	2,227.50	40.00	445.50	17,820.00
		PRINTER INK, BROTHER LC539XL BLACK	cart				0	0.00			40	40	18,172.00				30	30	13,629.00		10		10	4,543.00	80.00	454.30	36,344.00
		PRINTER INK, CANON CLI-36 TRI- COLOR	cart			10	10	12,400.00		15	61	76	94,240.00				18	18	22,320.00	10	1	10	21	26,040.00	125.00	1,240.00	155,000.00
		PRINTER INK, CANON PGI-35 BLACK	cart			10	10	6,900.00		15	133	148	102,120.00				19	19	13,110.00	10	2	10	22	15,180.00	199.00	690.00	137,310.00
		PRINTER INK, EPSON 003 BLACK	cart				0	0.00			103	103	36,050.00	10			10	3,500.00				0	0.00	113.00	350.00	39,550.00	
		PRINTER INK, EPSON 003 CYAN	cart				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00	
		PRINTER INK, EPSON 003 MAGENTA	cart				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00	
		PRINTER INK, EPSON 003 YELLOW	cart				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00	
		PRINTER INK, EPSON 141 BLACK	cart		10		10	4,500.00	10	10	50	70	31,500.00	5	60		65	29,250.00				40	18,000.00	185.00	450.00	83,250.00	
		PRINTER INK, EPSON 141 CYAN	cart		10		10	4,900.00	10	5	50	65	31,850.00</														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
		PRINTER INK, EPSON 166 CYAN	cart		80		80	39,200.00			40	40	19,600.00	30		15	45	22,050.00			5	5	2,450.00	170.00		490.00		83,300.00	
		PRINTER INK, EPSON 166 MAGENTA	cart		80		80	39,200.00		40	40	80	39,200.00	30		15	45	22,050.00			5	5	2,450.00	210.00		490.00		102,900.00	
		PRINTER INK, EPSON 166 YELLOW	cart		50		50	24,500.00			40	40	19,600.00			15	15	7,350.00			5	5	2,450.00	110.00		490.00		53,900.00	
		PRINTER INK, EPSON 73N BLACK	cart				0	0.00			6	6	3,300.00				0	0.00				0	0.00	6.00		550.00		3,300.00	
		PRINTER INK, EPSON 73N CYAN	cart				0	0.00			6	6	3,300.00				0	0.00				0	0.00	6.00		550.00		3,300.00	
		PRINTER INK, EPSON 73N MAGENTA	cart				0	0.00			6	6	3,300.00				0	0.00				0	0.00	6.00		550.00		3,300.00	
		PRINTER INK, EPSON 91N YELLOW	cart				0	0.00			3	3	1,650.00				0	0.00				0	0.00	3.00		550.00		1,650.00	
		PRINTER INK, EPSON T6641 BLACK	bottle				0	0.00			9	9	3,150.00	10		2	12	4,200.00				0	0.00	21.00		350.00		7,350.00	
		PRINTER INK, EPSON T6642 CYAN	bottle				0	0.00			9	9	3,150.00	10		2	12	4,200.00				0	0.00	21.00		350.00		7,350.00	
		PRINTER INK, EPSON T6643 MAGENTA	bottle				0	0.00			9	9	3,150.00	10		2	12	4,200.00				0	0.00	21.00		350.00		7,350.00	
		PRINTER INK, EPSON T6644 YELLOW	bottle				0	0.00			9	9	3,150.00	10		2	12	4,200.00				0	0.00	21.00		350.00		7,350.00	
		PRINTER INK, HP (1TJ09A) GT52 CYAN	bottle				0	0.00			7	7	3,500.00				0	0.00				0	0.00	7.00		500.00		3,500.00	
		PRINTER INK, HP (1TJ09A) GT52 MAGENTA	bottle				0	0.00			7	7	3,500.00				0	0.00				0	0.00	7.00		500.00		3,500.00	
		PRINTER INK, HP (1TJ09A) GT52 YELLOW	bottle				0	0.00			7	7	3,500.00				0	0.00				0	0.00	7.00		500.00		3,500.00	
		PRINTER INK, HP (1TJ09A) GT53XL (BLACK)	bottle				0	0.00			7	7	3,500.00				0	0.00				0	0.00	7.00		500.00		3,500.00	
		PRINTER INK, HP (MOH4AA) GT 52 CYAN	bottle		71	6	77	28,490.00			3	3	1,110.00		2		2	740.00				0	0.00	82.00		370.00		30,340.00	
		PRINTER INK, HP (MOH55AA) GT 52 MAGENTA	bottle		71	6	77	28,490.00			3	3	1,110.00		2		2	740.00				0	0.00	82.00		370.00		30,340.00	
		PRINTER INK, HP (MOH56AA) GT 52 YELLOW	bottle		71	6	77	28,490.00			3	3	1,110.00		2		2	740.00				0	0.00	82.00		370.00		30,340.00	
		PRINTER INK, HP (MOH57AA) GT 51 BLACK	bottle		81	6	87	32,190.00			3	3	1,110.00		2		2	740.00				0	0.00	92.00		370.00		34,040.00	
		PRINTER INK, HP 216A BLACK	cart				0	0.00			4	4	26,000.00			3	3	19,500.00				0	0.00	7.00		6,500.00		45,500.00	
		PRINTER INK, HP 216A CYAN	cart				0	0.00			3	3	19,500.00			2	2	13,000.00				0	0.00	5.00		6,500.00		32,500.00	
		PRINTER INK, HP 216A MAGENTA	cart				0	0.00			3	3	19,500.00			2	2	13,000.00				0	0.00	5.00		6,500.00		32,500.00	
		PRINTER INK, HP 216A YELLOW	cart				0	0.00			3	3	19,500.00			2	2	13,000.00				0	0.00	5.00		6,500.00		32,500.00	
		PRINTER INK, HP 678 BLACK	cart				0	0.00			76	76	44,840.00			60	60	35,400.00			20	20	11,800.00	156.00		590.00		92,040.00	
		PRINTER INK, HP 678 TRI-COLOR	cart				0	0.00			61	61	35,990.00			50	50	29,500.00			20	20	11,800.00	131.00		590.00		77,290.00	
		PRINTER INK, HP 680 BLACK	cart		16	41	57	35,340.00	20	10	277	307	190,340.00	25		120	145	89,900.00			20	41	61	37,820.00	570.00		620.00		353,400.00
		PRINTER INK, HP 680 TRI-COLOR	cart		16	40	56	34,720.00	20	10	214	244	151,280.00	25		100	125	77,500.00			10	41	51	31,620.00	476.00		620.00		295,120.00
		PRINTER INK, HP 932 XL BLACK	cart				0	0.00			28	28	63,000.00			24	24	54,000.00			4	10	14	31,500.00	66.00		2,250.00		148,500.00
		PRINTER INK, HP 933 CYAN	cart				0	0.00		15	23	38	45,980.00		5	21	26	31,460.00			7	10	17	20,570.00	81.00		1,210.00		98,010.00
		PRINTER INK, HP 933 MAGENTA	cart				0	0.00		15	23	38	45,980.00		5	21	26	31,460.00			7	10	17	20,570.00	81.00		1,210.00		98,010.00
		PRINTER INK, HP 933 YELLOW	cart				0	0.00		15	23	38	45,980.00		5	21	26	31,460.00			7	10	17	20,570.00	81.00		1,210.00		98,010.00
		Printer ink, HP 933XL Black□	pcs				0	0.00		10		10	20,000.00		10		10	20,000.00				0	0.00	20.00		2,000.00		40,000.00	
		PRINTER RIBBON, BROTHER PC-402 RF	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00		1,265.20		-	
		PRINTER RIBBON, EPSON LX-310 (SO15632)	cart				0	0.00			20	20	2,549.36				0	0.00				0	0.00	20.00		127.47		2,549.36	
		PRINTER TONER, 235FT SHARP	cart				0	0.00	2	2		4	28,934.40				0	0.00				0	0.00	4.00		7,233.60		28,934.40	
		PRINTER TONER, 237FT SHARP	cart	1		1	2	14,960.00	1			1	7,480.00				0	0.00	1			1	7,480.00	4.00		7,480.00		29,920.00	
		PRINTER TONER, BROTHER TN2060	cart				0	0.00			10	10	14,535.84				0	0.00				0	0.00	10.00		1,453.58		14,535.84	
		PRINTER TONER, HP 107A	cart			3	3	9,600.00	30			30	96,000.00				0	0.00	23	17		40	128,000.00	73.00		3,200.00		233,600.00	
		PRINTER TONER, HP 507A BLACK (CE 400A)	cart				0	0.00			2	2	2,800.00			1	1	1,400.00		1		1	1,400.00	4.00		1,400.00		5,600.00	
		PRINTER TONER, HP 507A CYAN (CE 401A)	cart				0	0.00			2	2	19,852.80			1	1	9,926.40				0	0.00	3.00		9,926.40		29,779.20	
		PRINTER TONER, HP 507A MAGENTA (CE 403A)	cart				0	0.00			2	2	24,816.00			1	1	12,408.00				0	0.00	3.00		12,408.00		37,224.00	
		PRINTER TONER, HP 507A YELLOW (CE 402A)	cart				0	0.00			2	2	24,750.00			1	1	12,375.00				0	0.00	3.00		12,375.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		UNINTERRUPTIBLE POWER SUPPLY (UPS) 1000VA	pcs		2	1	3	11,700.00	5		22	27	105,300.00			0	0.00				0	0.00	30.00	3,900.00	117,000.00	
		UPS 650VA, 230V, AVR, Universal Sockets	unit				0	0.00			10	10	25,000.00			0	0.00				0	0.00	10.00	2,500.00	25,000.00	
		USB Data Traveler 64GB	pc				0	0.00		10		10	8,000.00				0	0.00			0	0.00	10.00	800.00	8,000.00	
		USB HUB, 4 PORTS HIGH SPEED USB 3.0	pcs				0	0.00			10	10	9,900.00				0	0.00			0	0.00	10.00	990.00	9,900.00	
		USB, FLASHDRIVE 32GB	pcs	6	25	62	93	39,060.00	6	11	54	71	29,820.00	43	7	11	61	25,620.00	3		6	9	3,780.00	234.00	420.00	98,280.00
		USB, FLASHDRIVE 64GB	pcs		20	5	25	19,750.00	30	21	94	145	114,550.00			12	12	9,480.00			7	7	5,530.00	189.00	790.00	149,310.00
		VGA CORD 1.5M (MALE TO MALE)	pcs				0	0.00			55	55	17,050.00	3			20	23	7,130.00			0	0.00	78.00	310.00	24,180.00
		Wall Plate 120MM 2 Ports Double RJ45 Cat6 Network LAN Outlet Panel Faceplate	pc			50	50	27,500.00				0	0.00				0	0.00			0	0.00	50.00	550.00	27,500.00	
		Waste Toner Bottle (33k) CWAA0885	toner				0	0.00				0	0.00			4	4	15,200.00			0	0.00	4.00	3,800.00	15,200.00	
		WIFI ROUTER, DUAL BAND, 4X ANTENA	pcs				0	0.00			5	5	36,000.00				0	0.00			0	0.00	5.00	7,200.00	36,000.00	
		Windows 10 Pro	license			5	5	47,000.00				0	0.00				0	0.00	2		2	18,800.00	7.00	9,400.00	65,800.00	
		XMOH50A TRI-COLOR	pcs				0	0.00	20			20	12,000.00				0	0.00			0	0.00	20.00	600.00	12,000.00	
		Z Ink (S-4253)	cart				0	0.00			45	45	113,265.00				10	10	25,170.00		5	5	12,585.00	60.00	2,517.00	151,020.00
		Z Type Master A4-L (S-4250)	roll																							
		Part II. Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-
		12 inches exhaust fan	pcs				0	0.00				0	0.00				0	0.00	3		3	9,000.00	3.00	3,000.00	9,000.00	
		Certificate Jacket with CNU Logo, A4, Maroon	pcs			1400	1400	420,000.00				0	0.00				0	0.00			0	0.00	1,400.00	300.00	420,000.00	
		Copier toner (KYOCERA Taskalfa 2020) TK-4140	tubes				0	0.00			2	2	10,000.00				0	0.00			0	0.00	2.00	5,000.00	10,000.00	
		Copier Toner, MPC2503 Black (for Library)	carts			3	3	16,275.00				0	0.00				0	0.00			0	0.00	3.00	5,425.00	16,275.00	
		Copier Toner, MPC2503 Cyan (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00			0	0.00	2.00	10,675.00	21,350.00	
		Copier Toner, MPC2503 Magenta (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00			0	0.00	2.00	10,675.00	21,350.00	
		Copier Toner, MPC2503 Yellow (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00			0	0.00	2.00	10,675.00	21,350.00	
		Develop Ineo 215 Photocopier drum	cart		1		1	5,400.00				0	0.00				0	0.00	1		1	5,400.00	2.00	5,400.00	10,800.00	
		Develop Ineo 215 Photocopier toner/ink	cart		1		1	3,125.00		1		1	3,125.00		1		1	3,125.00	1		1	3,125.00	4.00	3,125.00	12,500.00	
		Drum for Photocopier	pc				0	0.00		1		1	30,000.00				0	0.00			0	0.00	1.00	30,000.00	30,000.00	
		GESTETNER MP2014P/COMSUMABLE	cart				0	0.00				0	0.00	7			7	21,000.00			0	0.00	7.00	3,000.00	21,000.00	
		Ineo +226 Toner Black TN 223K	cart				0	0.00			3	3	40,656.00				0	0.00			0	0.00	3.00	13,552.00	40,656.00	
		Ineo +226 Toner Cyan TN 223C	cart				0	0.00			1	1	22,176.00				0	0.00			0	0.00	1.00	22,176.00	22,176.00	
		Ineo +226 Toner Magenta TN 223M	cart				0	0.00			1	1	22,176.00				0	0.00			0	0.00	1.00	22,176.00	22,176.00	
		Ineo +226 Toner Yellow TN 223Y	cart				0	0.00			1	1	22,176.00				0	0.00			0	0.00	1.00	22,176.00	22,176.00	
		Ink for HP GT52 - Cyan	pc		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5	5	2,500.00	20.00	500.00	10,000.00	
		Ink for HP GT52 - Magenta	pc		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5	5	2,500.00	20.00	500.00	10,000.00	
		Ink for HP GT52 - Yellow	pc		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5	5	2,500.00	20.00	500.00	10,000.00	
		Ink for HP GT53 - Black	pc		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5	5	2,500.00	20.00	500.00	10,000.00	
		ink tube. Gestetner Photocopier (MP 2014AD), black	cart				0	0.00				0	0.00				0	0.00		1	1	9,000.00	1.00	9,000.00	9,000.00	
		Ink Z-Type S4253	pcs				0	0.00		5		5	12,500.00				0	0.00			0	0.00	5.00	2,500.00	12,500.00	
		Master Stecnil Z-typer S-4250	rolls				0	0.00		5		5	12,500.00				0	0.00			0	0.00	5.00	2,500.00	12,500.00	
		MX-61FTBA Toner Black for SHARP MX-3051	toner			2	2	15,354.00				0	0.00				0	0.00			0	0.00	2.00	7,677.00	15,354.00	
		MX-61FTBA Toner Cyan for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00			0	0.00	2.00	15,075.50	30,151.00	
		MX-61FTBA Toner Magenta for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00			0	0.00	2.00	15,075.50	30,151.00	
		MX-61FTBA Toner Yellow for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00			0	0.00	2.00	15,075.50	30,151.00	
		Photocopier Sharp AR-5316E Toner	piece				0	0.00		2	1	3	22,539.00				0	0.00			0	0.00	3.00	7,513.00	22,539.00	
		Photocopier Sharp AR-5316E Toner	carts				0	0.00		2	1	3	22,539.00				0	0.00			0	0.00	3.00	7,513.00	22,539.00	
		Photocopier Sharp MX-C300FT Black	piece				0	0.00			15	15	34,500.00				0	0.00			0	0.00	15.00	2,300.00	34,500.00	
		Photocopier Sharp MX-C300FT Black	carts				0	0.00			15	15	34,500.00				0	0.00			0	0.00	15.00	2,300.00	34,500.00	
		Photocopier Sharp MX-C300FT Cyan	piece				0	0.00			10	10	61,000.00				0	0.00			0	0.00	10.00	6,100.00	61,000.00	
		Photocopier Sharp MX-C300FT Cyan	carts				0	0.00			10	10	61,000.00				0	0.00			0	0.00	10.00	6,100.00	61,000.00	
		Photocopier Sharp MX-C300FT Magenta	carts				0	0.00			5	5	30,500.00													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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		Blood Pressure Arm Simulator	Unit				0	0.00				0	0.00		4		4	1,400,000.00				0	0.00	4.00	350,000.00	1,400,000.00
		Camera Digital (DSLR) 36.3MP full-frame CMOS sensor, 51-point AF system (15	unit				0	0.00				0	0.00		2		2	304,416.00				0	0.00	2.00	152,208.00	304,416.00
		Coffee Dispenser @1,300 x 4 pcs, Garden Lamp @1,000 x 12 units, Outdoor plastic furnitures @14,800 x 2 lots, Outdoor Carpet @14,500 x 2 lots, Plant pots @300 x 15 pcs, Plant Box @1,000 x 20 pcs, Artificial Turf Grass (1 x 2 m) @3,300 x 200 meters, Throw Pillows @500 x 10 pcs, Garden Chair Set (14,850.00 x 2 sets @14,850 x 3 sets	lot				0	0.00				0	0.00		1		1	819,850.00				0	0.00	1.00	819,850.00	819,850.00
		Desk Lamp (1,000.00 x 3 pcs)	pcs				0	0.00				0	0.00		3		3	3,000.00				0	0.00	3.00	1,000.00	3,000.00
		Study Cubicle Carrel (4,000.00 x 4 pcs)	pcs				0	0.00				0	0.00		4		4	18,000.00				0	0.00	4.00	4,500.00	18,000.00
		Tablet >Booklet Basic OS Android SIM Nano SIM Single SIM	units				0	0.00				0	0.00		10		10	100,000.00				0	0.00	10.00	10,000.00	100,000.00
		Communication Expenses (P500.00 for 6pax)	months			1	1	3,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	10.00	3,000.00	30,000.00
		Computer Desktop Processor: Core i5 10th Gen Memory: 4GBStorage Hard disk: 1TB ODD 16x DVD Intel UHD Graphics 630 Display screen: LED Monitor, 24" Full HD Pre-loaded Operating System: Windows 10 Professional 64	unit		8	2	10	481,000.00		4		4	192,400.00	1			1	48,100.00				0	0.00	15.00	48,100.00	721,500.00
		Computer Desktop Specifications: OS: Core i7 11th Gen (Windows 11), Motherboard: X570(WIFI) VIDEO CARD: RTX 2060 Storage: 2TB	set				0	0.00				0	0.00				0	0.00	1			1	60,750.00	1.00	60,750.00	60,750.00
		Computer Desktop Processor: Core i5- 8400; Memory: 4GBStorage; Hard disk: 1TB; ODD 16x DVD; Intel UHD Graphics 630; Display screen: LED Monitor, 24" Full HD; Pre-loaded Operating System: Windows 10; Professional 64 bit; With Warranty on	unit				0	0.00			6	6	360,000.00				0	0.00				0	0.00	6.00	60,000.00	360,000.00
		Computer Desktop (with Monitor) Processor: Intel(R) Core(TM) i7-10700 CPU@2.90GHz Memory: 8 GB; 4 slots	unit				0	0.00				0	0.00	3			3	180,000.00				0	0.00	3.00	60,000.00	180,000.00
		Computer Desktop All in One Processor: Intel Core i7 10th Gen Memory: 8GB	unit				0	0.00			4	4	251,960.00		5		5	314,950.00				0	0.00	9.00	62,990.00	566,910.00
		Computer Desktop All in One Processor: Intel Core i9 11th Gen Memory: 32GB Hard Drive: 1TB Graphics: AMD530 2GB Optical Disk Drive Screen Size: 23.8" Display (Touch)	unit				0	0.00			1	1	104,960.00				0	0.00				0	0.00	1.00	104,960.00	104,960.00
		Computer Desktop all in one processor, i7 processor, Full HD, 8G Ram, SSD Drive, 500gb storage,	unit				0	0.00		1		1	100,000.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
		Computer Desktop All in One with wireless mouse & keyboard; Processor: Intel Core i7 9th Gen; Memory: 16GB; Hard Drive: 1TB SSD; Graphics: AMD530 2GB; Optical Disk DriveSize: 23.8"; MS Windows 10 Home; Microsoft Office	unit			1	1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90,000.00	90,000.00
		Computer Laptop Processor: Core i5 10th Gen RAM: 4GB HDD: 1TB Graphics: NV MX130 2GB DDR5 Screen Size: 14" HD	unit			4	4	143,600.00				0	0.00				0	0.00				0	0.00	4.00	35,900.00	143,600.00
		Computer Laptop Processor: Intel Core i5 10th Gen Memory: 8GB Storage: 256GB Solid State Drive Screen Size: 13.3" FHD touch screen (1920 x 1080) with	unit			2	2	137,280.00				0	0.00				0	0.00				0	0.00	2.00	68,640.00	137,280.00
		Computer Laptop Processor: Intel Core i7 10th Gen Memory: 16GB Storage: 512GB SSD M.2 Graphics: MX150 GDDR5 2GB	unit		0	15	15	1,333,350.00	4	51	11	66	5,866,740.00		1		1	88,890.00				0	0.00	82.00	88,890.00	7,288,980.00
		Computer Laptop Display: Retina display 13.3-inch (diagonal) LED-backlit display with IPS	unit				0	0.00			1	1	89,660.00				0	0.00				0	0.00	1.00	89,660.00	89,660.00
		Computer Laptop Processor i7 10th Gen, Memory: 16GB Storage: 512GB SSD, Graphics: 2GB, Display: 14 inches, Front Camera: Yes, OS: Windows 10 License	set			2	2	160,000.00				0	0.00				0	0.00				0	0.00	2.00	80,000.00	160,000.00
		Computer Laptop Processor: Intel Core i7	unit				0	0.00			3	3	210,000.00				0	0.00				0	0.00	3.00	70,000.00	210,000.00
		Desktop TP01-1127d PC (OSA) (Intel® Core™ i5-10400F, 8 GB RAM, 1TB HDD + 256GB SSD, GPU: 2GB DDR5, Natural	set			2	2	120,000.00				0	0.00				0	0.00				0	0.00	2.00	60,000.00	120,000.00
		Drone Camera Flight Time: 31 mins.	unit				0	0.00				0	0.00		0	1	1	97,560.00				0	0.00	1.00	97,560.00	97,560.00
		Epson Ink 673 - Light Magenta	unit				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		External PC Speakers	piece		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
		Headset with Microphone Wired(High Quality)	pc		7		7	24,500.00				0	0.00				0	0.00				0	0.00	7.00	3,500.00	24,500.00
		i7 Laptop, 500+ SSD, 32gb RAM	pc				0	0.00		2		2	180,000.00				0	0.00				0	0.00	2.00	90,000.00	180,000.00
		Infant Simulator with basinet	Unit				0	0.00				0	0.00		1		1	6,900,000.00			1	1	6,900,000.00	2.00	6,900,000.00	13,800,000.00
		Installation of 4 channel CCTV Cameras	lot				0	0.00				0	0.00				0	0.00	1			1	60,000.00	1.00	60,000.00	60,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Laptop (Musuem) - Basic Spec CPU Intel Core i7-9700K; Chipset Intel Z390; GPU with 8GB GDDR6; Memory &	set				0	0.00		1		1	90,000.00				0	0.00				0	0.00	1.00	90,000.00	90,000.00
		Laptop (VPAA) with following specs: Processor: Intel Core i7-1165G7 12M Cache, up to 4.70 GHz, with IPU; Memory:	set			2	2	141,000.00				0	0.00				0	0.00				0	0.00	2.00	70,500.00	141,000.00
		Laptop computer , 10th Gen Intel Core i7 ; Windows 10 Home ; RAM: 16GB , 512GB SSD; 13.4 inches Touch	unit				0	0.00	1			1	90,000.00				0	0.00				0	0.00	1.00	90,000.00	90,000.00
		LASER JET PRINTER, Monochrome	unit				0	0.00			4	4	40,000.00				0	0.00				0	0.00	4.00	10,000.00	40,000.00
		Laserjet Printer	set		3		3	84,000.00				0	0.00				0	0.00				0	0.00	3.00	28,000.00	84,000.00
		Microphone Cable Stereo	roll			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Microscope eye piece	pc			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Multipurpose hands-on medical simulation pad	Unit				0	0.00				0	0.00		20		20	700,000.00				0	0.00	20.00	35,000.00	700,000.00
		Paper Shredder (Heavy Duty)	unit	4			4	184,000.00			1	1	46,000.00				0	0.00				0	0.00	5.00	46,000.00	230,000.00
		PC Computer (for Clinic) with accessories and hard drive: Processor: Intel Core i7-2600 Processor, 3.4GHz, 8M Cache;	set				0	0.00		1		1	68,866.00				0	0.00				0	0.00	1.00	68,866.00	68,866.00
		Portable Scanner: Sheet Feed Scanner; 600 dpi Optical	unit			1	1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18,000.00	18,000.00
		Printer All in One wide format wireless print , fax, scan and	unit			7	7	132,930.00			3	3	56,970.00				0	0.00				0	0.00	10.00	18,990.00	189,900.00
		Printer All in One Colored Ink Tank System	unit				0	0.00			4	4	72,000.00				0	0.00				0	0.00	4.00	18,000.00	72,000.00
		PRINTER INK 664 (YELLOW)	cart				0	0.00				0	0.00	20			20	13,000.00	20			20	13,000.00	40.00	650.00	26,000.00
		Printer INK, Epson 003 Cyan	piece				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00
		Printer INK, Epson 003 Magenta	piece				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00
		Printer INK, Epson 003 Yellow	piece				0	0.00			3	3	1,050.00	10			10	3,500.00				0	0.00	13.00	350.00	4,550.00
		Printer Portable/Mobile Printer with continuous ink	unit				0	0.00			1	1	21,000.00				0	0.00				0	0.00	1.00	21,000.00	21,000.00
		Printer Portable/Mobile Printer with Scanner (For CAS Dean's Office and Department Chairs)	unit				0	0.00			5	5	143,250.00				0	0.00				0	0.00	5.00	28,650.00	143,250.00
		Printer: All in One Colored Ink Tank System at least 20ppm colored/ 30ppm B&W	unit			1	1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18,000.00	18,000.00
		Projector DLP Brightness: 4,000 ANSI LUMENS Resolution:SVGA (800x 600)	unit			1	1	23,000.00			1	1	23,000.00			2	2	46,000.00				0	0.00	4.00	23,000.00	92,000.00
		Projector LCD Output:3,200 Lumens, Colour lightOutput: 3,200 lumens with Free Presenter with projector screen	unit			1	1	56,000.00				0	0.00		1		1	56,000.00				0	0.00	2.00	56,000.00	112,000.00
		Repair and replacement of parts for gestetner machine with installation	lot				0	0.00				0	0.00			2	2	60,000.00				0	0.00	2.00	30,000.00	60,000.00
		Scanner Portable One touch scanning scan wireless to PC, Mac,iOS or Android mobile devices	unit			1	1	19,500.00	1		4	5	97,500.00	1	1		2	39,000.00			1	1	19,500.00	9.00	19,500.00	175,500.00
		ScanSnap iX500 Trade Compliant Wireless Desktop Scanner Optical Resolution: 600 x 600 dpi	piece				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
		Shirt/Fabric System for Auscultation	Unit				0	0.00				0	0.00		2		2	1,850,000.00				0	0.00	2.00	925,000.00	1,850,000.00
		Simulation Learning Management System with Debriefing, Recording, Assessment, and OSCE Capabilities	Lot				0	0.00				0	0.00		1		1	14,000,000.00				0	0.00	1.00	14,000,000.00	14,000,000.00
		SLT Telephone	pc		10		10	7,000.00				0	0.00				0	0.00				0	0.00	10.00	700.00	7,000.00
		SMART HD TV (65 inches) LED with MATERIALS, LABOR &	unit				0	0.00				0	0.00			5	5	350,000.00				0	0.00	5.00	70,000.00	350,000.00
		STUDENT DORMITORY FURNITURES AND FIXTURES ENHANCEMENT PROJECT: Bedroom Supplies: Closet, @10,000 x 2 pcs, Pull-out Cabinet (2,500.00 x 5 pcs), Towel @1500 x 30 pcs , Pillows with Cases @1,500 x 60 pcs	lot				0	0.00				0	0.00		1		1	167,500.00				0	0.00	1.00	167,500.00	167,500.00
		STUDENT DORMITORY FURNITURES AND FIXTURES ENHANCEMENT PROJECT: KITCHEN ENHANCEMENT: Electric Burner @3,000 x 1 unit, Microwave @7,500 x 1 unit, Heater @1500 x 1 unit, Refrigerator (5 ft 2-door Inverter Refrigerator @14,500 x 2 units, Iron 2000 x 2 units	lot				0	0.00				0	0.00		1		1	45,000.00				0	0.00	1.00	45,000.00	45,000.00
		STUDENT DORMITORY FURNITURES AND FIXTURES ENHANCEMENT PROJECT: Laundry Room: Washing Machine @14,800 x 1 unit, Vacuum Cleaner @14,000 x 1	lot				0	0.00				0	0.00		1		1	28,800.00				0	0.00	1.00	28,800.00	28,800.00
		STUDENT DORMITORY FURNITURES AND FIXTURES ENHANCEMENT PROJECT: WIFI facilities: 2 Modem @6,000 x 2 units, Telephone with Optical Fiber Internet @3,500 x 12 months	lot				0	0.00				0	0.00		1		1	54,000.00				0	0.00	1.00	54,000.00	54,000.00
		UPS 1 KVA	set			8	8	280,000.00				0	0.00				0	0.00				0	0.00	8.00	35,000.00	280,000.00
		Webcam with Built-in Microphone	pieces		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
		WIRELESS WIFI ROUTER	unit				0	0.00				0	0.00			2	2	30,000.00				0	0.00	2.00	15,000.00	30,000.00
		Part II. Other Items Not Availale At PS-DBM		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	-
		"Biometric Machine Face Capacity: 1500 Fingerprint Capacity: 2000					0	0.00				0	0.00				0	0.00			1	1	20,000.00	1.00	20,000.00	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		"WATER DISPENSER >hot and cold	piece				0	0.00				0	0.00				0	0.00			8	8	64,000.00	8.00	8,000.00	64,000.00
		10" Adjustable Wrench	unit/s				0	0.00		2		2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
		10-in-1 Garden Tool Set / Shovel / Rake / Sprayer / Pruner / Cutter / Planter1 X Trowel 1 X Tip trowel 1 X Rake 1 X Branch Shears 1 X Spray Bottle 1 X Moss Shovel 1 X Grass Shears 1 X Mini Shovel 1 X Mini Tip Shovel 1 X Mini Rake 1 X Molded Carrying Case	set				0	0.00				0	0.00			1	1	4,000.00				0	0.00	1.00	4,000.00	4,000.00
		12" Adjustable Wrench	unit/s				0	0.00		2		2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
		14mm² THHN/THWN Copper Wire	box				0	0.00		3		3	40,500.00				0	0.00				0	0.00	3.00	13,500.00	40,500.00
		1x2 Tooth tissue forcep	pcs				0	0.00					0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		2 GANG OUTLET	pcs				0	0.00			45	45	5,400.00				0	0.00				0	0.00	45.00	120.00	5,400.00
		24 PORTS SWITCH HUB GIGABIT RACKMOUNT	pcs				0	0.00			2	2	17,400.00				0	0.00				0	0.00	2.00	8,700.00	17,400.00
		3.5mm² THHN/THWN Copper Wire	box				0	0.00		10		10	40,000.00				0	0.00				0	0.00	10.00	4,000.00	40,000.00
		30L capacity Foot Pedal Trash Bins (black)	pcs				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (black)	piece				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (green)	pcs				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (green)	piece				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (red)	pcs				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (red)	piece				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (yellow)	pcs				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		30L capacity Foot Pedal Trash Bins (yellow)	piece				0	0.00	20			20	20,000.00				0	0.00			10	10	10,000.00	30.00	1,000.00	30,000.00
		5.5mm² THHN/THWN Copper Wire	box				0	0.00		15		15	75,000.00				0	0.00				0	0.00	15.00	5,000.00	75,000.00
		8" Adjustable Wrench	unit/s				0	0.00		2		2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
		8.0mm² THHN/THWN Copper Wire	box				0	0.00		6		6	54,000.00				0	0.00				0	0.00	6.00	9,000.00	54,000.00
		90 DEGREE TRIPOD	Unit				0	0.00				0	0.00				0	0.00			2	2	26,000.00	2.00	13,000.00	26,000.00
		Abdominal Examination Trainer	UNIT			1	1	320,000.00				0	0.00				0	0.00				0	0.00	1.00	320,000.00	320,000.00
		Access Medicine	Lot				0	0.00				0	0.00				0	0.00			1	1	2,000,000.00	1.00	2,000,000.00	2,000,000.00
		Acetic Acid (2.5L / bottle)	BOTTLE				0	0.00				0	0.00		3		3	3,600.00				0	0.00	3.00	1,200.00	3,600.00
		Acland Anatomy Online Subscription (100 users)	Lot				0	0.00				0	0.00				0	0.00			1	1	1,100,000.00	1.00	1,100,000.00	1,100,000.00
		Acrylic Barrier in Nursing station	lot			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40,000.00	40,000.00
		ACRYTEX PRIMER	gal				0	0.00		10		10	8,000.00		10		10	8,000.00		10		10	8,000.00	30.00	800.00	24,000.00
		ACRYTEX REDUCER	gal				0	0.00		10		10	8,000.00		5		5	4,000.00		5		5	4,000.00	20.00	800.00	16,000.00
		Adipose Tissue, sec., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Administrative Cost	pc				0	0.00				0	0.00		1	2	3	807,351.00				0	0.00	3.00	269,117.00	807,351.00
		Adrenal Gland, sec. showing cortex and medulla, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Adson Forceps	pcs				0	0.00				0	0.00				0	0.00	10			10	8,500.00	10.00	850.00	8,500.00
		Adult CPR Manikin with Monitor	UNIT				0	0.00			10	10	320,000.00				0	0.00				0	0.00	10.00	32,000.00	320,000.00
		Adult CPR Torso Manikin	UNIT				0	0.00			10	10	470,000.00				0	0.00				0	0.00	10.00	47,000.00	470,000.00
		Adult Patient Simulator	UNIT			1	1	7,780,000.00				0	0.00				0	0.00				0	0.00	1.00	7,780,000.00	7,780,000.00
		Adult Thymus, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Adjustable Wrench, 12"	pcs				0	0.00		5		5	3,750.00				0	0.00				0	0.00	5.00	750.00	3,750.00
		Aged Ovary, sec. showing corpus albicans, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		AIR COOLER >14 liters Water tank capacity > 3 fan speed > motor: 104 watts > washable screen and filter > water level warning and indicator >wheels with stopper function	unit	0			0	0.00		2		2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
		Alcohol Ethyl (70%)	GALLON				0	0.00				0	0.00		30		30	18,000.00				0	0.00	30.00	600.00	18,000.00
		Allis Tissue clamp	pcs				0	0.00				0	0.00				0	0.00	30			30	25,500.00	30.00	850.00	25,500.00
		Amplifier and 2 speaker	unit				0	0.00			2	2	70,000.00				0	0.00				0	0.00	2.00	35,000.00	70,000.00
		Analytical Balance	UNIT				0	0.00				0	0.00				0	0.00			2	2	260,000.00	2.00	130,000.00	260,000.00
		Angle Grinder, 900W input power, 4" dia.	unit/s				0	0.00		4		4	20,000.00				0	0.00			2	0	0.00	4.00	5,000.00	20,000.00
		Angle Valve 1/2 3 way	pcs				0	0.00		200		200	60,000.00				0	0.00				0	0.00	200.00	300.00	60,000.00
		Angle Valve 1/2"	pcs				0	0.00		15		15	2,250.00		15		15	2,250.00		15		15	2,250.00	45.00	150.00	6,750.00
		Anorectal Junction, ls., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Anti-A Serum, 10 ml	VIAL				0	0.00				0	0.00		5		5	2,500.00				0	0.00	5.00	500.00	2,500.00
		Anti-B Serum, 10 ml	VIAL				0	0.00				0	0.00		5		5	2,500.00				0	0.00	5.00	500.00	2,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Baby CPR Manikin	UNIT				0	0.00			10	10	430,000.00				0	0.00				0	0.00	10.00	43,000.00	430,000.00
		Baby weighing scale	pcs			2	2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
		Baking Ingredients	lots				0	0.00				0	0.00			6	6	15,000.00				0	0.00	6.00	2,500.00	15,000.00
		Balfour retractor with bladder blade	pcs				0	0.00				0	0.00				0	0.00	5			5	20,000.00	5.00	4,000.00	20,000.00
		Bates Guide to Physical Examination Online Subscription	users				0	0.00				0	0.00		100		100	1,600,000.00				0	0.00	100.00	16,000.00	1,600,000.00
		Bathroom Hand Soap	piece				0	0.00			30	30	1,200.00				0	0.00				0	0.00	30.00	40.00	1,200.00
		BATTERY, dry Cell, size AA	pack	42	61	142	245	8,893.50	114	17	227	358	12,995.40	173	12	72	257	9,329.10	34	32	140	206	7,477.80	1,066.00	36.30	38,695.80
		BATTERY, dry Cell, size AAA	pack	42	56	151	249	4,912.77	124	12	239	375	7,398.75	173	12	62	247	4,873.31	34	32	140	206	4,064.38	1,077.00	19.73	21,249.21
		Bb Plug Stereo (High Quality)	pc			20	20	6,000.00				0	0.00				0	0.00				0	0.00	20.00	300.00	6,000.00
		Beaker, borosilicate (1L)	PIECE				0	0.00				0	0.00				0	0.00			20	20	5,000.00	20.00	250.00	5,000.00
		Beaker, borosilicate (500mL)	PIECE				0	0.00				0	0.00				0	0.00			20	20	4,000.00	20.00	200.00	4,000.00
		Beaker, borosilicate (50mL)	PIECE				0	0.00				0	0.00				0	0.00			20	20	3,600.00	20.00	180.00	3,600.00
		Bedsheet, blanket, pillow case set single size	set				0	0.00				0	0.00			20	20	16,000.00				0	0.00	20.00	800.00	16,000.00
		Bidet Spray	pcs				0	0.00		200		200	60,000.00				0	0.00				0	0.00	200.00	300.00	60,000.00
		Biological Safety Cabinet Level II	UNIT			1	1	420,000.00				0	0.00				0	0.00				0	0.00	1.00	420,000.00	420,000.00
		Biology Laboratory - Chemicals Gentian Violet (Liter)	bottle				0	0.00			2	2	1,800.00				0	0.00				0	0.00	2.00	900.00	1,800.00
		Biology Laboratory - Chemicals Nutrient Agar (500g/bottle)	bottle				0	0.00			2	2	6,000.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Gauze Bandage,4x10 yards	boxes				0	0.00			2	2	300.00				0	0.00				0	0.00	2.00	150.00	300.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Iodine Antiseptic Solution 120ml	bottle				0	0.00			1	1	300.00				0	0.00				0	0.00	1.00	300.00	300.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Plaster	boxes				0	0.00			2	2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
		Biology Laboratory - Prepared Slides Bacteriology Prepared slides 100pcs/box	box				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Biology Laboratory - Prepared Slides Botany Prepared slides	box				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Biology Laboratory - Prepared Slides Botany Prepared slides (Leaf)	box				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Biology Laboratory - Prepared Slides Zoology Prepared slides	box				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
		Biology Laboratory Supplies/Materials/Apparatus Disposable Latex Gloves 100pcs/box	boxes				0	0.00			5	5	1,000.00				0	0.00				0	0.00	5.00	200.00	1,000.00
		Biology Laboratory Supplies/Materials/Apparatus LPO objectives for Trinocular Microscope (Euromex BioBlue) Low Power,Plan10/0.2 160/0.17	pcs				0	0.00			10	10	40,000.00				0	0.00				0	0.00	10.00	4,000.00	40,000.00
		Biology Laboratory Supplies/Materials/Apparatus Microscope eyepiece micrometer graticule ruler	pc				0	0.00			10	10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		Biology Laboratory Supplies/Materials/Apparatus Microscope eyepiece pointer	pc				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10.00	2,000.00	20,000.00
		Biology Laboratory Supplies/Materials/Apparatus Coverslip 100 pieces/box	boxes				0	0.00			5	5	200.00				0	0.00				0	0.00	5.00	40.00	200.00
		Biology Laboratory Supplies/Materials/Apparatus Disposable face mask,earloop	boxes				0	0.00			5	5	600.00				0	0.00				0	0.00	5.00	120.00	600.00
		Biology Laboratory Supplies/Materials/Apparatus Dissecting Blade #22	boxes				0	0.00			5	5	250.00				0	0.00				0	0.00	5.00	50.00	250.00
		Biology Laboratory Supplies/Materials/Apparatus Electric Tape for microscope pointer	pcs				0	0.00			5	5	300.00				0	0.00				0	0.00	5.00	60.00	300.00
		Biology Laboratory Supplies/Materials/Apparatus Gloves (Powder Free Nitrile Exam Gloves) Large size	box				0	0.00			1	1	300.00				0	0.00				0	0.00	1.00	300.00	300.00
		Biology Laboratory Supplies/Materials/Apparatus Gloves (Powder Free Nitrile Exam Gloves) Medium size	boxes				0	0.00			2	2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
		Biology Laboratory Supplies/Materials/Apparatus Heavy Duty Electrical Power Cord for Trinocular microscope, GFT. 3PIN PLUG to C13	unit				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10.00	300.00	3,000.00
		Biology Laboratory Supplies/Materials/Apparatus LED Lights Assembly, As per picture DC2 5V,3W (Only compatible to Euromex BioBlue Trinocular microscope)	pcs				0	0.00			5	5	12,500.00				0	0.00				0	0.00	5.00	2,500.00	12,500.00
		Biology Laboratory Supplies/Materials/Apparatus Petri dish (Glass) for Microbiology	pcs				0	0.00			50	50	7,500.00				0	0.00				0	0.00	50.00	150.00	7,500.00
		Biology Laboratory Supplies/Materials/Apparatus Sedgewick rafter	pc				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Biology Laboratory Supplies/Materials/Apparatus Sphygmomanometer with Stethoscope (Aneroid)	sets				0	0.00			5	5	5,000.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Biology Laboratory Supplies/Materials/Apparatus Switching Power Supply Transformer for Trinocular Microscope Model: Yx-2 -5V - 3000K Input: AC100 - 240x, 50/60 Hz Output: DCZ-5V-3W tc=85.C	pcs				0	0.00			10	10	25,000.00				0	0.00				0	0.00	10.00	2,500.00	25,000.00
		Biology Laboratory Supplies/Materials/Apparatus Tape measure	pcs				0	0.00			10	10	500.00				0	0.00				0	0.00	10.00	50.00	500.00
		Blade holder #3	pcs				0	0.00				0	0.00				0	0.00	10			10	5,000.00	10.00	500.00	5,000.00
		Blade holder #4	pcs				0	0.00				0	0.00				0	0.00	10			10	5,000.00	10.00	500.00	5,000.00
		Blood Lancet (200/box)	BOX				0	0.00				0	0.00				0	0.00			10	10	1,800.00	10.00	180.00	1,800.00
		Bobcock Forceps	pcs				0	0.00				0	0.00				0	0.00	10			10	12,000.00	10.00	1,200.00	12,000.00
		BODY FILLER WITH HARDENER	gal				0	0.00		5		5	3,000.00		5		5	3,000.00				0	0.00	10.00	600.00	6,000.00
		Body of Stomach, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Bone curette	pcs				0	0.00				0	0.00				0	0.00	5			5	17,500.00	5.00	3,500.00	17,500.00
		Bonney forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	17,500.00	5.00	3,500.00	17,500.00
		Branded Desktop Processor: Core i5-(11TH GEN or higher Ram: 8G RAM Graphics: NVIDIA Gef MX350 4GB Monitor: LCD 23.8 LED FHD	units				0	0.00			2	2	140,000.00				0	0.00				0	0.00	2.00	70,000.00	140,000.00
		Branded Laptop Processor: 8G RAM Ram: 512NVME Memory 1TB SSD Graphics: NVD GTX1650 4G Monitor: /15.6/W10H (GRY)	unit				0	0.00			1	1	87,400.00				0	0.00				0	0.00	1.00	87,400.00	87,400.00
		Bronchus, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		BROTHER DCP-T420W INK - BT (D60 BK)	bottle				0	0.00			5	5	3,500.00				0	0.00				0	0.00	5.00	700.00	3,500.00
		CABLE TIE 9" 1 PACK	pcs				0	0.00			15	15	6,750.00				0	0.00				0	0.00	15.00	450.00	6,750.00
		Cadaver	UNIT				0	0.00				0	0.00				0	0.00			2	2	130,000.00	2.00	65,000.00	130,000.00
		Cadaver Table, Immersion Deep Tank	UNIT				0	0.00				0	0.00				0	0.00			4	4	1,700,000.00	4.00	425,000.00	1,700,000.00
		Cadaver Table, Table Tank Top	UNIT				0	0.00				0	0.00				0	0.00			4	4	1,200,000.00	4.00	300,000.00	1,200,000.00
		Capillaries, sec. of human mesentery, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Capillary Tube (100 pcs)	CANISTER				0	0.00				0	0.00				0	0.00			5	5	1,000.00	5.00	200.00	1,000.00
		Cardiac Muscle, ls. and cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Cardiac Stomach, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Casualty Simulation Cut Suit	Unit				0	0.00				0	0.00		1		1	5,350,000.00				0	0.00	1.00	5,350,000.00	5,350,000.00
		Caution Tape/Danger Sign tape	pcs				0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
		Center Table	set				0	0.00				0	0.00				0	0.00	1			1	8,000.00	1.00	8,000.00	8,000.00
		Cerebral and Cerebellar Cortex, sec., human, HE.	set				0	0.00			1	1	1,250.00				0	0.00				0	0.00	1.00	1,250.00	1,250.00
		CERTIFICATE JACKET	pcs		10	15	25	2,500.00	670		460	1130	113,000.00	250	15	30	295	29,500.00	210		200	410	41,000.00	1,860.00	100.00	186,000.00
		Certificate Jacket with CNU Logo (A4 size)	pc			450	450	130,500.00				0	0.00				0	0.00				0	0.00	450.00	290.00	130,500.00
		Cervical clamp	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Chainsaw • Corded circular saw • 36 inches	unit				0	0.00				0	0.00		1		1	25,000.00				0	0.00	1.00	25,000.00	25,000.00
		CHALK (COLORED)	bxs				0	0.00				0	0.00				0	0.00			25	25	875.00	25.00	35.00	875.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	700.00				0	0.00	1.00	700.00	700.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	30,000.00				0	0.00	10.00	3,000.00	30,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	1,000.00				0	0.00	10.00	100.00	1,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	25,000.00				0	0.00	10.00	2,500.00	25,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	1,300.00				0	0.00	1.00	1,300.00	1,300.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	6,000.00				0	0.00	10.00	600.00	6,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			2	2	3,000.00				0	0.00	2.00	1,500.00	3,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	600.00				0	0.00	1.00	600.00	600.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			2	2	2,600.00				0	0.00	2.00	1,300.00	2,600.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	1,200.00				0	0.00	1.00	1,200.00	1,200.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			3	3	3,000.00				0	0.00	3.00	1,000.00	3,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	2,500.00				0	0.00	10.00	250.00	2,500.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	2,000.00				0	0.00	1.00	2,000.00	2,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	13,000.00				0	0.00	10.00	1,300.00	13,000.00
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			3	3	2,250.00				0	0.00	3.00	750.00	2,250.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			2	2	2,000.00				0	0.00	2.00	1,000.00	2,000.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	1,700.00				0	0.00	1.00	1,700.00	1,700.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			20	20	600.00				0	0.00	20.00	30.00	600.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			10	10	2,500.00				0	0.00	10.00	250.00	2,500.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			5	5	1,250.00				0	0.00	5.00	250.00	1,250.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			5	5	1,250.00				0	0.00	5.00	250.00	1,250.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pack				0	0.00				0	0.00			1	1	1,200.00				0	0.00	1.00	1,200.00	1,200.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	11,000.00				0	0.00	1.00	11,000.00	11,000.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	1,000.00				0	0.00	1.00	1,000.00	1,000.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			2	2	3,200.00				0	0.00	2.00	1,600.00	3,200.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	bottle				0	0.00				0	0.00			1	1	1,200.00				0	0.00	1.00	1,200.00	1,200.00	
		Chemistry Laboratory Supplies/Materials/Apparatus/Chemicals	pc				0	0.00				0	0.00			15	15	900.00				0	0.00	15.00	60.00	900.00	
		Chlorine	kilo		100		100	10,500.00		100	20	120	12,600.00		100		100	10,500.00		100		100	10,500.00	420.00	105.00	44,100.00	
		Chlorine	pack		100		100	10,500.00		100	20	120	12,600.00		100		100	10,500.00		100		100	10,500.00	420.00	105.00	44,100.00	
		Chorion, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00	
		Christmas Light, LED, outdoor, white	box				0	0.00				0	0.00				0	0.00	150			150	52,500.00	150.00	350.00	52,500.00	
		Circular Cutting Disc, 4", metal	unit/s				0	0.00		10		10	12,000.00				0	0.00				0	0.00	10.00	1,200.00	12,000.00	
		Circular Saw, 1400W, blade diameter 184mm	unit/s				0	0.00		2		2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00	
		Citric Acid (2%)	LITER				0	0.00				0	0.00		2		2	4,400.00				0	0.00	2.00	2,200.00	4,400.00	
		Clamp Meter, AC current 400A, AC voltage 600V, Resistance 4000 ohms	pcs				0	0.00		2		2	15,000.00				0	0.00				0	0.00	2.00	7,500.00	15,000.00	
		Claw Hammer, 16oz, fiberglass handle	unit/s				0	0.00		3		3	2,250.00				0	0.00				0	0.00	3.00	750.00	2,250.00	
		CLEAR BOOK LONG	pcs		40	80	120	4,200.00	100		50	150	5,250.00	60	1	1	62	2,170.00	1	1	201	203	7,105.00	535.00	35.00	18,725.00	
		Prepaid Load Cards> @200x15 pcs	pcs				0	0.00				0	0.00		15		15	3,000.00				0	0.00	15.00	200.00	3,000.00	
		Prepaid Load Cards> @200x15 pcs	pcs				0	0.00				0	0.00		15		15	3,000.00				0	0.00	15.00	200.00	3,000.00	
		Laptop> Screen Size Size13.3, Storage 512GB, RAM 8GB, Battery Life 12 h	Unit				0	0.00				0	0.00	1			1	35,000.00				0	0.00	1.00	35,000.00	35,000.00	
		Clinic-MEDICAL DENTAL & LAB EQUIPMENT	lot		1		1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000,000.00	1,000,000.00	
		Clinical Centrifuge	PIECE			5	5	2,000,000.00				0	0.00				0	0.00				0	0.00	5.00	400,000.00	2,000,000.00	
		Clinical Key Subscription (50 users)	Lot				0	0.00				0	0.00				0	0.00			1	1	3,500,000.00	1.00	3,500,000.00	3,500,000.00	
		CLIP, backfold, 32mm	box	5	41	60	106	2,370.16	14	12	138	164	3,667.04	27	10	48	85	1,900.60	5	20	70	95	2,124.20	450.00	22.36	10,062.00	
		CLIP, backfold, 50mm	box	5	55	60	120	6,552.00	134	30	88	252	13,759.20	25	32	45	102	5,569.20	5	45	70	120	6,552.00	594.00	54.60	32,432.40	
		CLIPBOARD, long size	piece				0	0.00				0	0.00				0	0.00			75	75	3,750.00	75.00	50.00	3,750.00	
		CNU Medals	pieces				0	0.00				0	0.00				0	0.00	46			46	36,800.00	46.00	800.00	36,800.00	
		Tarpaulin	piece				0	0.00				0	0.00			1	1	2,000.00				0	0.00	1.00	2,000.00	2,000.00	
		CNU MEDELLIN LOGO WITH LIGHTS AND STEEL POLE	lot				0	0.00				0	0.00			1	1	100,000.00				0	0.00	1.00	100,000.00	100,000.00	
		Cochlea, sec., guinea pig, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00	
		Colon, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00	
		Colony Counter	UNIT				0	0.00				0	0.00				0	0.00				1	1	90,000.00	1.00	90,000.00	90,000.00
		TV> 720p: 1280 x 720 pixels – aka HD Ready.	unit				0	0.00				0	0.00			1	1	30,000.00				0	0.00	1.00	30,000.00	30,000.00	
		Internet Connectivity Kit: Internet/Wifi load @300x16 pax x13 months	lot				0	0.00				0	0.00	1			1	62,400.00				0	0.00	1.00	62,400.00	62,400.00	
		Pre-paid Internet/ Wifi Kit for Proponents	pax				0	0.00				0	0.00	13			13	2,600.00				0	0.00	13.00	200.00	2,600.00	
		Compressor oil special lubricant	pcs			1	1	850.00				0	0.00				0	0.00				0	0.00	1.00	850.00	850.00	
		Concentrated Hydrochloric Acid (2.5L / bottle)	BOTTLE				0	0.00				0	0.00		2		2	5,600.00				0	0.00	2.00	2,800.00	5,600.00	
		Conference Bag	pieces				0	0.00				0	0.00				0	0.00	55			55	27,500.00	55.00	500.00	27,500.00	
		Conference Table with Chairs 6 to 8 seaters 1 pc. Table color brown at least 1.8M	unit				0	0.00			2	2	110,000.00				0	0.00				0	0.00	2.00	55,000.00	110,000.00	
		Conical Tube Stand/Rack	UNIT				0	0.00				0	0.00				0	0.00			4	4	4,000.00	4.00	1,000.00	4,000.00	
		Conjunctiva, sec. showing tarsal plate and glands, human, HE	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00	
		Convenience Outlet, Universal with Ground, with Shutter, 2gang	pcs				0	0.00		150		150	56,250.00				0	0.00				0	0.00	150.00	375.00	56,250.00	
		COPAR: Speakers Honorarium: 2 Speakers @1000/hour x 8 hours x 5 pax x 2 days	lot				0	0.00				0	0.00			1	1	80,000.00				0	0.00	1.00	80,000.00	80,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Cordless Hand Drill, battery voltage 18V, Battery type li-ion, max screw diameter 10mm, changeable carbon brushes	pcs				0	0.00		4		4	40,000.00				0	0.00				0	0.00	4.00	10,000.00	40,000.00
		Cordless Handheld Vacuum Car Cleaner >Type of use: wet and dry	unit	0			0	0.00		3		3	9,000.00				0	0.00				0	0.00	3.00	3,000.00	9,000.00
		CORK BOARD, SMALL SIZE WITH FRAME, 90cm x 120 cm	piece				0	0.00				0	0.00				0	0.00			5	5	6,500.00	5.00	1,300.00	6,500.00
		Cork stopper, 16mm top and 12mm bottom diameter	PACK				0	0.00				0	0.00				0	0.00			10	10	5,000.00	10.00	500.00	5,000.00
		Cornea, sec., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		CORRECTION TAPE	pcs	10	20	55	85	1,700.00	81	15	370	466	9,320.00	70		150	220	4,400.00	8	25	10	43	860.00	814.00	20.00	16,280.00
		COTTON BALLS (300/bag)	bags				0	0.00				0	0.00				0	0.00			10	10	800.00	10.00	80.00	800.00
		Cotton balls (300/bag)	BAG				0	0.00				0	0.00				0	0.00			10	10	800.00	10.00	80.00	800.00
		Crille Hemostat curve "6	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Crille Hemostat Straight "6	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Crista Ampullaris, sec., guinea pig, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Cross Cut Handsaw	unit				0	0.00				0	0.00			2	2	1,722.34				0	0.00	2.00	861.17	1,722.34
		Crosscut Saw, 500mm, 0.5kg	unit/s				0	0.00		3		3	1,500.00				0	0.00				0	0.00	3.00	500.00	1,500.00
		Crushing Rongeurs	pcs				0	0.00				0	0.00				0	0.00	5			5	20,000.00	5.00	4,000.00	20,000.00
		Cultural Preservation and Promotion Development Project: School Supplies	pcs				0	0.00				0	0.00		500		500	250,000.00				0	0.00	500.00	500.00	250,000.00
		Cultural Preservation and Promotion Development Project: University Centennial Research Project	lots				0	0.00				0	0.00		2		2	400,000.00				0	0.00	2.00	200,000.00	400,000.00
		curtain any neutral or earth color size 84 x 54x 0.25 inches panel style rod pocket	pc				0	0.00				0	0.00			10	10	9,000.00				0	0.00	10.00	900.00	9,000.00
		curtain rod: Color: Chrome Plated Silver Diameter: 13mm Adjustable Length: 28-48" / 48-84" / 66-120" All mounting accessories (End Cap, Curtain Ring, Brackets, Screws) included.	pc				0	0.00				0	0.00			10	10	4,000.00				0	0.00	10.00	400.00	4,000.00
		Curved Blunt / Blunt scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Cushing Vein Retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Customized Foam Mattress	unit				0	0.00		1		1	35,000.00				0	0.00				0	0.00	1.00	35,000.00	35,000.00
		Customized/ repair old Curtain laboratory area	lot			1	1	99,000.00				0	0.00				0	0.00				0	0.00	1.00	99,000.00	99,000.00
		CUTTER BLADE	pcs		20		20	54.60	25	10	70	105	286.65				0	0.00			25	25	68.25	150.00	2.73	409.50
		Cutter Plier, heavy duty, 8"	pcs				0	0.00		6		6	4,800.00				0	0.00				0	0.00	6.00	800.00	4,800.00
		CUTTER, HEAVY DUTY	pcs		10	12	22	5,068.14	4	10	52	66	15,204.42	4		10	14	3,225.18			10	10	2,303.70	112.00	230.37	25,801.44
		Dabekery Forcep	pcs				0	0.00				0	0.00				0	0.00	10			10	15,000.00	10.00	1,500.00	15,000.00
		DATA CABINET 9U 19" WALLMOUNT , FLEXIBLE GLASS DOOR W/ LOCK , REMOVABLE SIDE PANEL CABLE. 2 TRAY COOLING FAN	pcs				0	0.00			1	1	14,200.00				0	0.00				0	0.00	1.00	14,200.00	14,200.00
		DATA FILE BOX, RED COLOR	piece				0	0.00				0	0.00				0	0.00			50	50	7,500.00	50.00	150.00	7,500.00
		DATER STAMP	piece		5	20	25	1,130.50	3		120	123	5,562.06		5	20	25	1,130.50	3		5	8	361.76	181.00	45.22	8,184.82
		Deaver Retarctor 11cm x 10cm x 35cm	pcs				0	0.00				0	0.00				0	0.00	10			10	30,000.00	10.00	3,000.00	30,000.00
		Decalcified Bone, ls. and cs., human, HE.	set				0	0.00			1	1	1,250.00				0	0.00				0	0.00	1.00	1,250.00	1,250.00
		Declogger	gallon				0	0.00			20	20	4,074.00				0	0.00				0	0.00	20.00	203.70	4,074.00
		Denatured Alcohol for Alcohol Lamp	GALLON				0	0.00				0	0.00		3		3	750.00				0	0.00	3.00	250.00	750.00
		Deodorant Cake	piece				0	0.00			100	100	4,436.00				0	0.00				0	0.00	100.00	44.36	4,436.00
		DESK BELL/RINGER	piece				0	0.00				0	0.00				0	0.00			4	4	720.00	4.00	180.00	720.00
		Desk Electric Fan Plastic Blade	unit				0	0.00		2		2	2,830.00				0	0.00				0	0.00	2.00	1,415.00	2,830.00
		Desktop Computer Intel Core i7-11th generation (2.9 GHz base frequency	unit				0	0.00				0	0.00				0	0.00			10	10	950,000.00	10.00	95,000.00	950,000.00
		Desktop Computer Intel Core i7-11th generation (2.9 GHz base frequency	unit				0	0.00			15	15	1,425,000.00				0	0.00				0	0.00	15.00	95,000.00	1,425,000.00
		Detecto-Lite Tester, 90 to 600V AC	pcs				0	0.00		4		4	12,000.00				0	0.00				0	0.00	4.00	3,000.00	12,000.00
		Diamond Cutter, 4"	unit/s				0	0.00		5		5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
		Digital BP App	unit				0	0.00				0	0.00			2	2	8,800.00				0	0.00	2.00	4,400.00	8,800.00
		Digital Microwave Oven 25L	unit				0	0.00			1	1	8,500.00				0	0.00				0	0.00	1.00	8,500.00	8,500.00
		Digital Pulse Oximeter	pcs			5	5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00
		Disarticulated Full Human Skeleton with 3-part skull	SET			5	5	137,500.00				0	0.00				0	0.00			5	5	137,500.00	10.00	27,500.00	275,000.00
		Dishwashing liquid	bottle				0	0.00			40	40	1,680.00				0	0.00				0	0.00	40.00	42.00	1,680.00
		Dishwashing liquid	gallon				0	0.00			40	40	1,680.00				0	0.00				0	0.00	40.00	42.00	1,680.00
		Disinfectant Spray, 510g any scent	can				0	0.00				0	0.00			30	30	23,987.10				0	0.00	30.00	799.57	23,987.10
		Disposable Gloves 100's/box	piece				0	0.00			20	20	1,575.00				0	0.00				0	0.00	20.00	78.75	1,575.00
		DOCUMENT TRAY, 3 LAYERS STEEL	pcs		11	27	38	10,488.00	17		47	64	17,664.00			20	20	5,520.00			35	35	9,660.00	157.00	276.00	43,332.00
		Door knob double lock satin stainless steel brass	unit			2	2	3,440.00				0	0.00				0	0.00				0	0.00	2.00	1,720.00	3,440.00
		Double Face Directional Road Signage with single pylon post using reflectorize sticker 3ft by 4ft with installation	lot				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
		Drill Bit, #8, concrete	set				0	0.00		1		1	450.00				0	0.00				0	0.00	1.00	450.00	450.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Dual Sex Muscle Torso	UNIT			1	1	160,000.00				0	0.00				0	0.00			1	1	160,000.00	2.00	160,000.00	320,000.00	
		Ductus Deferens, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00	
		Dull currette	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00	
		Dunhill Artery Forcep 12.5cm	pcs				0	0.00				0	0.00				0	0.00	5			5	22,500.00	5.00	4,500.00	22,500.00	
		Duodenum, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00	
		Dynamed Subscription	Lot				0	0.00				0	0.00				0	0.00			1	1	780,000.00	1.00	780,000.00	780,000.00	
		Ear Currette	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00	
		Load Cards @900 x 2 pcs	lot				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1.00	1,800.00	1,800.00	
		EKG Machine, 12 leads	UNIT			2	2	200,000.00				0	0.00				0	0.00				0	0.00	2.00	100,000.00	200,000.00	
		Electric Adult Hospital Bed	UNIT				0	0.00			2	2	460,000.00				0	0.00			1	1	230,000.00	3.00	230,000.00	690,000.00	
		Electric Angle GrinderContinuous rating input : 710W	unit				0	0.00				0	0.00				1	1	6,500.00			0	0.00	1.00	6,500.00	6,500.00	
		Electric Cordless String Trimmer ,Alloy Mowing Circular Saw	unit				0	0.00				0	0.00				1	1	8,000.00			0	0.00	1.00	8,000.00	8,000.00	
		Electric Delivery Table	UNIT				0	0.00			1	1	950,000.00				0	0.00			1	1	950,000.00	2.00	950,000.00	1,900,000.00	
		Electric Drill Rated input power: 600 W - No-load speed: 0 - 2800 rpm	unit				0	0.00				0	0.00				1	1	6,000.00			0	0.00	1.00	6,000.00	6,000.00	
		Electric Hotplate Single burner	UNIT				0	0.00				0	0.00				0	0.00			10	10	225,000.00	10.00	22,500.00	225,000.00	
		Electric Pediatric Hospital Bed	UNIT				0	0.00			1	1	230,000.00				0	0.00			1	1	230,000.00	2.00	230,000.00	460,000.00	
		Electric Rice Cooker 0.5 Litre	unit				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00	
		ELECTRICAL TAPE 5M	pcs				0	0.00			5	5	800.00				0	0.00				0	0.00	5.00	160.00	800.00	
		Electronic Blood Pressure Monitor Set	piece				0	0.00				0	0.00				0	0.00			5	5	22,500.00	5.00	4,500.00	22,500.00	
		Embryonic Development Model in 12 Stages	UNIT			1	1	38,300.00				0	0.00				0	0.00			1	1	38,300.00	2.00	38,300.00	76,600.00	
		Emergency Care Patient Simulator	UNIT			1	1	4,000,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000,000.00	4,000,000.00	
		Emergency Eye wash shower station	unit				0	0.00				0	0.00				0	0.00			3	3	150,000.00	3.00	50,000.00	150,000.00	
		Enclosed Circuit Breaker, Nema-3R (30AT, 2P, MCB)	pcs				0	0.00		50		50	125,000.00				0	0.00				0	0.00	50.00	2,500.00	125,000.00	
		Covid Eessential Kit @150 x 40 pcs	lot				0	0.00				0	0.00	1			1	6,000.00				0	0.00	1.00	6,000.00	6,000.00	
		Prepaid Load Cards> @100 x 50 pax x 6 months	lot				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1.00	30,000.00	30,000.00	
		Training Materials (8 flashdrive 6gb)	pcs				0	0.00				0	0.00	15			15	7,500.00				0	0.00	15.00	500.00	7,500.00	
		Zoom Monthly Subscription> @850 x 9 mos	lot				0	0.00				0	0.00	1			1	7,650.00				0	0.00	1.00	7,650.00	7,650.00	
		ENVELOPE BROWN LONG	pcs		170	180	350	430.50	285		250	535	658.05	50			40	90	110.70			1000	1000	1,230.00	1,975.00	1.23	2,429.25
		ENVELOPE BROWN SHORT	pcs		170	285	455	682.50	325		225	550	825.00	50			30	80	120.00			1000	1000	1,500.00	2,085.00	1.50	3,127.50
		ENVELOPE EXPANDED LONG	pcs		160	110	270	2,970.00	500		715	1215	13,365.00	50	500	360	910	10,010.00	500	60	300	860	9,460.00	3,255.00	11.00	35,805.00	
		Eosin y powder (25 grams/bottle)	BOTTLE				0	0.00				0	0.00		10		10	14,000.00				0	0.00	10.00	1,400.00	14,000.00	
		Epididymis, sec., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00	
		Epiglottis, ls., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00	
		Epoxy All Purpose A&B 1/4L	set				0	0.00		10		10	8,000.00		5		5	4,000.00		5		5	4,000.00	20.00	800.00	16,000.00	
		EPOXY PRIMER, BLACK	gal				0	0.00		5		5	4,000.00		5		5	4,000.00				0	0.00	10.00	800.00	8,000.00	
		EPOXY PRIMER, GRAY	gal				0	0.00		5		5	3,500.00		5		5	3,500.00				0	0.00	10.00	700.00	7,000.00	
		Ethylene Glycol	LITER				0	0.00				0	0.00		10		10	17,000.00				0	0.00	10.00	1,700.00	17,000.00	
		evaporative air cooler heavy duty type dimension 24"x15"x69":350 watts power for 60-65 sqm area	unit				0	0.00				0	0.00			2	2	72,688.00				0	0.00	2.00	36,344.00	72,688.00	
		Examination Table	unit				0	0.00				0	0.00				0	0.00			5	5	100,000.00	5.00	20,000.00	100,000.00	
		Extension Cord 3 Gang with Switch 5 Meter Cord Length 2,500W 10A 250V	pcs				0	0.00		2		2	2,000.00				0	0.00	4		5	9	9,000.00	11.00	1,000.00	11,000.00	
		Extension Cord 3 Gang with Switch 5 Meter Cord Length 2,500W 10A 250V	piece				0	0.00		2		2	2,000.00				0	0.00	4		5	9	9,000.00	11.00	1,000.00	11,000.00	
		Extension Wire	lot				0	0.00				0	0.00		1		1	300.00	1			1	300.00	2.00	300.00	600.00	
		EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00			3	3	16,500.00	3.00	5,500.00	16,500.00	
		Extremity Tourniquet	pc				0	0.00				0	0.00		30		30	195,000.00				0	0.00	30.00	6,500.00	195,000.00	
		Fabric Conditioner	gallon				0	0.00			50	50	14,437.50				0	0.00				0	0.00	50.00	288.75	14,437.50	
		Face mask	boxes				0	0.00			100	100	15,225.00				0	0.00				0	0.00	100.00	152.25	15,225.00	
		Fallopian Tube, sec. through isthmus, human, HE.	set				0	0.00			1	1	695.00				0	0.00									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Finishing Nails	kilo				0	0.00		4		4	320.00		2		2	160.00		2		2	160.00	8.00	80.00	640.00
		first aid kits	lot				0	0.00				0	0.00			2	2	20,000.00			2	0	0.00	2.00	10,000.00	20,000.00
		Flash light	unit				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10.00	2,000.00	20,000.00
		Flashdrive 32gb	pcs				0	0.00				0	0.00			5	5	1,500.00				0	0.00	5.00	300.00	1,500.00
		Flat Screwdriver, 1/4" x 6"	pcs				0	0.00		9		9	6,750.00				0	0.00				0	0.00	9.00	750.00	6,750.00
		Flat Screwdriver, 1/4" x 6"	unit/s				0	0.00		9		9	6,750.00				0	0.00				0	0.00	9.00	750.00	6,750.00
		Flatnose Bolo	piece				0	0.00				0	0.00			3	3	1,500.00				0	0.00	3.00	500.00	1,500.00
		Flexible Adaptor, LQT, 3/4"	pcs				0	0.00		125		125	12,500.00				0	0.00				0	0.00	125.00	100.00	12,500.00
		Flexible Adaptor, Metal, 3/4"	pcs				0	0.00		100		100	7,500.00				0	0.00				0	0.00	100.00	75.00	7,500.00
		Flexible Conduit, Metal, 3/4"	m				0	0.00		250		250	12,500.00				0	0.00				0	0.00	250.00	50.00	12,500.00
		Flexible Conduit, Metal, Liquid tight (LQT), 3/4"	m				0	0.00		150		150	15,000.00				0	0.00				0	0.00	150.00	100.00	15,000.00
		Float Switch	pcs				0	0.00			5	5	750.00		5		5	750.00				0	0.00	10.00	150.00	1,500.00
		Float Valve 1 1/2	pcs				0	0.00		5		5	1,750.00		5		5	1,750.00				0	0.00	10.00	350.00	3,500.00
		Floor mounted Aircondition with installation 1.5 hp	unit				0	0.00			1	1	72,688.00				0	0.00				0	0.00	1.00	72,688.00	72,688.00
		Floor wax, colorless	gallon				0	0.00			20	20	5,145.00				0	0.00				0	0.00	20.00	257.25	5,145.00
		Fogging Solution	gallons				0	0.00				0	0.00		5		5	12,500.00				0	0.00	5.00	2,500.00	12,500.00
		FOLDER LONG EXPANDED (PRESSBOARD) 240mmx370mm	box				0	0.00				0	0.00				0	0.00			1	1	1,100.00	1.00	1,100.00	1,100.00
		FOLDER LONG WHITE	pcs		220	35	255	928.20	74		130	204	742.56		100	42	142	516.88	100		200	300	1,092.00	901.00	3.64	3,279.64
		FOLDER LONG WITH PLASTIC JACKET	pcs	20	70	55	145	2,053.20	420	40	580	1040	14,726.40	140	10	15	165	2,336.40	70	10	200	280	3,964.80	1,630.00	14.16	23,080.80
		FOLDER SHORT WHITE	pcs		120	40	160	648.00	104		150	254	1,028.70		50	70	120	486.00	70		220	290	1,174.50	824.00	4.05	3,337.20
		FOLDER SHORT WITH PLASTIC COVER	pcs			25	25	290.75	300	40	300	640	7,443.20		10	15	25	290.75		10	200	210	2,442.30	900.00	11.63	10,467.00
		FOLDER, fancy, with slide, legal	bundle			18	18	5,613.84			15	15	4,678.20	3			3	935.64			8	8	2,495.04	44.00	311.88	13,722.72
		FOLDER, FANCY MOROCCO A4	pcs				0	0.00	250			250	2,455.00	200			200	1,964.00			200	200	1,964.00	650.00	9.82	6,383.00
		Folding Plastic Table	pcs				0	0.00				0	0.00		5		5	6,500.00				0	0.00	5.00	1,300.00	6,500.00
		Formalin (200 liters / drum)	drum				0	0.00				0	0.00		2		2	16,000.00				0	0.00	2.00	8,000.00	16,000.00
		Frazier Suction Tip	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Free Ending of Motor Nerve, sec. of human skin, SI	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Full body CPR Manikin	UNIT				0	0.00			2	2	790,000.00				0	0.00				0	0.00	2.00	395,000.00	790,000.00
		Fully Automated Abdominal Simulator	UNIT				0	0.00				0	0.00				0	0.00		1	1	1,750,000.00	1.00	1,750,000.00	1,750,000.00	
		Fume Hood	unit				0	0.00				0	0.00				0	0.00			1	1	400,000.00	1.00	400,000.00	400,000.00
		Fundic Stomach, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Gadget for online class: TAB Binches, quadcore, android, 8GB RAM, 128GB ROM, wifi and 5G ready	units				0	0.00				0	0.00			14	14	196,000.00				0	0.00	14.00	14,000.00	196,000.00
		Gall Bladder, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Galvanized Roof flashing 8 feet x 4 inches	piece				0	0.00	25			25	10,000.00				0	0.00				0	0.00	25.00	400.00	10,000.00
		Gate Valve 2"	pcs				0	0.00		5		5	7,500.00		5		5	7,500.00				0	0.00	10.00	1,500.00	15,000.00
		Gelpi retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	30,000.00	5.00	6,000.00	30,000.00
		Glacial Acetic Acid (1 Liter/bottle)	BOTTLE				0	0.00				0	0.00		20		20	40,000.00				0	0.00	20.00	2,000.00	40,000.00
		Glass Cleaner	gallon				0	0.00			30	30	4,410.00				0	0.00				0	0.00	30.00	147.00	4,410.00
		Glass Framed Mirror 12" x 36"	unit			2	2	3,200.00				0	0.00				0	0.00				0	0.00	2.00	1,600.00	3,200.00
		GLUE, ELMER'S 240 GRAMS	bottle	1	31	65	97	9,786.33	8	29	190	227	22,902.03	7	3	65	75	7,566.75	2	10	30	42	4,237.38	441.00	100.89	44,492.49
		Glycerine	LITER				0	0.00				0	0.00		10		10	45,000.00				0	0.00	10.00	4,500.00	45,000.00
		Go Getter	bottle				0	0.00			20	20	5,999.00				0	0.00				0	0.00	20.00	299.95	5,999.00
		Goggles	pcs				0	0.00		5		5	2,500.00				0	0.00				0	0.00	5.00	500.00	2,500.00
		Good lumber 2" x 2" x 10'	lgts				0	0.00		15		15	12,000.00		15		15	12,000.00		20		20	16,000.00	50.00	800.00	40,000.00
		Good lumber 2" x 2" x 8'	lgts				0	0.00		15		15	18,000.00		15		15	18,000.00		20		20	24,000.00	50.00	1,200.00	60,000.00
		Good lumber 2" x 3" x 10'	lgts				0	0.00		15		15	16,515.00		15		15	16,515.00		20		20	22,020.00	50.00	1,101.00	55,050.00
		Good lumber 2" x 3" x 8'	lgts				0	0.00		15		15	15,000.00		15		15	15,000.00		20		20	20,000.00	50.00	1,000.00	50,000.00
		Goose Neck Faucet	pcs				0	0.00		5		5	2,500.00		5		5	2,500.00				0	0.00	10.00	500.00	5,000.00
		Goulet retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	30,000.00	5.00	6,000.00	30,000.00
		Hand Drill, 600W input power, Chuck capacity ~ 1.5 to 1.6"	unit/s				0	0.00		2		2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
		Handtowel, white	piece				0	0.00				0	0.00			50	50	3,750.00				0	0.00	50.00	75.00	3,750.00
		Hardhat, blue	pcs				0	0.00		12		12	6,000.00				0	0.00				0	0.00	12.00	500.00	6,000.00
		Hardhat, white	pcs				0	0.00		6		6	3,000.00				0	0.00				0	0.00	6.00	500.00	3,000.00
		Hardi Screw 3/4" (1000pcs)	pack				0	0.00		20		20	24,000.00		20		20	24,000.00				0	0.00	40.00	1,200.00	48,000.00
		Harrington retractor 32cm	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		HDMI CORD (10 METERS)	pcs				0	0.00				0	0.00				0	0.00			10	10	15,000.00	10.00	1,500.00	15,000.00
		HEADSET WITH MICROPHONE	pcs				0	0.00				0	0.00				0	0.00		30		30	24,000.00	30.00	800.00	24,000.00
		Heaney Straight	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Hemorrhage Central Training Kit	Unit				0	0.00				0	0.00		2		2	180,000.00				0	0.00	2.00	90,000.00	180,000.00
		Hemostat clamp	pcs				0	0.00				0	0.00				0	0.00	10			10	5,000.00	10.00	500.00	5,000.00
		Hot Air Sterilizer Oven	UNIT		1	1		119,000.00				0	0.00				0	0.00				0	0.00	1.00	119,000.00	119,000.00
		Hot and Cold Water Dispenser -with Powerful Compressor Adjustable temperature controller	unit				0	0.00			1	1	5,500.00				0	0.00				0	0.00	1.00	5,500.00	5,500.00
		Human Brain Model, 8 part (disassembled)	UNIT			5	5	79,000.00				0	0.00				0	0.00				0	0.00	5.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Human Eye Model, 3 times Full-Size, 7 part (disassembled)	UNIT			2	2	36,300.00				0	0.00				0	0.00				0	0.00	2.00	18,150.00	36,300.00
		Human Female Pelvis Model	UNIT			1	1	17,200.00				0	0.00				0	0.00			1	1	17,200.00	2.00	17,200.00	34,400.00
		Human Heart Model, 7 part (disassembled)	UNIT			1	1	22,750.00				0	0.00				0	0.00			1	1	22,750.00	2.00	22,750.00	45,500.00
		Human Hip Joint Model with Functional Ligaments	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Knee Joint Model with Functional Ligaments	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Larynx Model	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Male Pelvis Model	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Pharynx Model	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Physiology Teaching System	UNIT			1	1	1,500,000.00				0	0.00				0	0.00			1	1	1,500,000.00	2.00	1,500,000.00	3,000,000.00
		Human Shoulder Joint Model with Functional Ligaments	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Size Skeleton Model on Stand	UNIT			2	2	62,000.00				0	0.00				0	0.00			2	2	62,000.00	4.00	31,000.00	124,000.00
		Human Spinal Cord Model with Vertebrae, Nerves, Arteries, Lumbar Column and Male Pelvis - Mount on a Stand (Life	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Human Spine and Spinal Nerve Branch Enlargement Model	UNIT				0	0.00				0	0.00				0	0.00			2	2	20,000.00	2.00	10,000.00	20,000.00
		Cross Section of Spinal Cord - Three-Dimensional Morphology of Spinal Cord Nerve																								
		Hydrometer		UNIT				0	0.00				0	0.00				0	0.00			10	10	1,800.00	10.00	180.00
		Hysterometer	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		ICT SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
		ID Holder (big)	pieces				0	0.00				0	0.00				0	0.00	55			55	2,750.00	55.00	50.00	2,750.00
		ID Sling/Lanyard (Creative Lanyard)	pieces				0	0.00				0	0.00				0	0.00	55			55	8,250.00	55.00	150.00	8,250.00
		Ileum, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Incandescent Electric Lamp with plug (75 Watts)	UNIT				0	0.00				0	0.00				0	0.00			10	10	10,000.00	10.00	1,000.00	10,000.00
		Incubator, digital	UNIT			2	2	240,000.00				0	0.00				0	0.00				0	0.00	2.00	120,000.00	240,000.00
		Industrial Jigsaw, 720w power, length of stroke 1" , wood capacity 135mm, steel capacity 10mm	unit/s				0	0.00		2		2	24,000.00				0	0.00				0	0.00	2.00	12,000.00	24,000.00
		Infant Simulator with basinet	Unit				0	0.00				0	0.00		1		1	6,900,000.00			1	1	6,900,000.00	2.00	6,900,000.00	13,800,000.00
		Infant Thymus, sec., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Installation of New Internet Connection with an allocated monthly subscription	lot				0	0.00			1	1	5,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	7.00	5,000.00	35,000.00
		INTERNET CONNECTION 1000MBPS/1GBPS STATIC IP WITH 6 MONTHS ADVANCE PAYMENT AND INSTALLATION	lot				0	0.00			1	1	169,000.00				0	0.00				0	0.00	1.00	169,000.00	169,000.00
		Intestinal Clamp	pcs				0	0.00				0	0.00				0	0.00	5			5	17,500.00	5.00	3,500.00	17,500.00
		Iris and Ciliary Body, sec., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Iris suture scissor	pcs				0	0.00				0	0.00				0	0.00	10			10	5,500.00	10.00	550.00	5,500.00
		Irotary Drill, with hammer, heavy duty, 900w, 3 modes	unit/s				0	0.00		2		2	30,000.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
		Ishihara Test Cards	UNIT				0	0.00				0	0.00				0	0.00			5	5	12,500.00	5.00	2,500.00	12,500.00
		JBL-EON712 - Speaker					0	0.00				0	0.00				0	0.00			13	13	728,000.00	13.00	56,000.00	728,000.00
		12-inch Powered PA Speaker with Bluetooth Custom-designed 12-inch woofer					0	0.00				0	0.00				0	0.00								
		Jejunum, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Junction Box, Metal, 4" x 4"	pcs				0	0.00		50		50	2,500.00				0	0.00				0	0.00	50.00	50.00	2,500.00
		Junctional Tourniquet	pc				0	0.00				0	0.00		2		2	110,000.00				0	0.00	2.00	55,000.00	110,000.00
		Kelly Curve Forcep	pcs				0	0.00				0	0.00				0	0.00	80			80	80,000.00	80.00	1,000.00	80,000.00
		Kelly Forceps, stainless steel, curved	PIECE				0	0.00				0	0.00				0	0.00			20	20	2,000.00	20.00	100.00	2,000.00
		Kelly Forceps, stainless steel, straght	PIECE				0	0.00				0	0.00				0	0.00			20	20	2,000.00	20.00	100.00	2,000.00
		Kelly Straight Forcep	pcs				0	0.00				0	0.00				0	0.00	80			80	80,000.00	80.00	1,000.00	80,000.00
		Kidney, sec. showing cortex and medulla, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Kitchen wares and Utensils(Single Burner, Gas Tank, Set, Assorted Cooking Utensils)	lots				0	0.00				0	0.00			5	5	25,000.00				0	0.00	5.00	5,000.00	25,000.00
		Kochner Clamp	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		L-square, 12"	unit/s				0	0.00		3		3	1,500.00				0	0.00				0	0.00	3.00	500.00	1,500.00
		LABORATORY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
		Laboratory Gowns, disposable, solid front, back enclosure	UNIT				0	0.00				0	0.00				0	0.00			1500	1500	225,000.00	1,500.00	150.00	225,000.00
		Laboratory Stools	PIECE				0	0.00				0	0.00				0	0.00			100	100	300,000.00	100.00	3,000.00	300,000.00
		LABORATORY SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
		Laboratory Table	UNIT			10	10	350,000.00				0	0.00				0	0.00				0	0.00	10.00	35,000.00	350,000.00
		LACQUER PUTTY WHITE	gal				0	0.00		5		5	3,750.00		5		5	3,750.00				0	0.00	10.00	750.00	7,500.00
		LACQUER SANDING SEALER	gal				0	0.00		10		10	5,500.00		5		5	2,750.00		5		5	2,750.00	20.00	550.00	11,000.00
		LACQUER THINNER	gal				0	0.00		20		20	9,000.00		20		20	9,000.00		10		10	4,500.00	50.00	450.00	22,500.00
		Lahey retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Lane Tissue Forceps	pcs				0																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Laptop Computer 15.6in FHD (1920x1080) IPS250nits Anti-	unit				0	0.00			15	15	1,770,000.00				0	0.00				0	0.00	15.00	118,000.00	1,770,000.00
		Large Artery, cs. of large artery, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Large Vein, cs. of large vein, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Larynx, ls. through vocal fold, monkey, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Laser rangefinder, 50m	unit/s				0	0.00		2		2	15,000.00				0	0.00				0	0.00	2.00	7,500.00	15,000.00
		Lavatory Faucet	pcs				0	0.00		15		15	3,000.00		15		15	3,000.00		20		20	4,000.00	50.00	200.00	10,000.00
		Lavatory P-trap	pcs				0	0.00		10		10	2,500.00		10		10	2,500.00		10		10	2,500.00	30.00	250.00	7,500.00
		LED BULB, 14W, daylight	pcs				0	0.00		100		100	15,000.00				0	0.00				0	0.00	100.00	150.00	15,000.00
		Leopold's Maternity Model	UNIT				0	0.00				0	0.00				0	0.00		1		1	350,000.00	1.00	350,000.00	350,000.00
		Level Bar, 24"	unit/s				0	0.00		4		4	1,800.00				0	0.00				0	0.00	4.00	450.00	1,800.00
		Lid retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Ligament, ls. and cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Linear Cutter	pcs				0	0.00				0	0.00				0	0.00	2			2	9,000.00	2.00	4,500.00	9,000.00
		Linear Stapler	pcs				0	0.00				0	0.00				0	0.00	2			2	9,000.00	2.00	4,500.00	9,000.00
		Linens Green Cotton	sheet				0	0.00				0	0.00				0	0.00	15			15	22,500.00	15.00	1,500.00	22,500.00
		Lipid / blood glucose meter	PIECE				0	0.00				0	0.00				0	0.00		10		10	30,000.00	10.00	3,000.00	30,000.00
		Liquid disinfectant	gallon				0	0.00				0	0.00		15		15	7,500.00	15			15	7,500.00	30.00	500.00	15,000.00
		Liver, sec., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		LOAD BALANCER ROUTER TLR 480+	pcs				0	0.00			2	2	19,400.00				0	0.00				0	0.00	2.00	9,700.00	19,400.00
		Long Kelly Forcecp	pcs				0	0.00				0	0.00				0	0.00	5			5	9,000.00	5.00	1,800.00	9,000.00
		Long Nose Plier, heavy duty, 8"	pcs				0	0.00		6		6	4,800.00				0	0.00				0	0.00	6.00	800.00	4,800.00
		Long straight Ochsner	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Long Tissue forcep with out teeth	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		Lower Body Trauma Task Trainer	pc				0	0.00				0	0.00		2		2	1,750,000.00				0	0.00	2.00	875,000.00	1,750,000.00
		Lower Esophagus, cs. of lower 1/3 portions, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Lubricant oil (singer) 100 ml	pc				0	0.00		1		1	100.00				0	0.00				0	0.00	1.00	100.00	100.00
		Lugol's Solution	LITER				0	0.00				0	0.00		3		3	6,000.00				0	0.00	3.00	2,000.00	6,000.00
		Luminaire, 2xT8, with Reflector	pcs				0	0.00		50		50	75,000.00				0	0.00				0	0.00	50.00	1,500.00	75,000.00
		Lung, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Lymph Node, sec. through hilum, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Magnetic Heart Model, life-size, 5 parts	UNIT			1	1	17,200.00				0	0.00				0	0.00		1		1	17,200.00	2.00	17,200.00	34,400.00
		Maintenance and Calibration of Equipments - Installation of Fumehood with additional materials needed for installation	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
		Maintenance and Calibration of Equipments - Installation, calibration/maintenance/repair of Humidity Chamber	unit				0	0.00			1	1	20,000.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
		Male Child CPR Torso Manikin	UNIT				0	0.00			10	10	460,000.00				0	0.00				0	0.00	10.00	46,000.00	460,000.00
		Male Urethra, cs. of prostatic urethra, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Malleable Retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Mammary Gland, sec. of lactating gland, human, HE.	set				0	0.00			1	1	1,110.00				0	0.00				0	0.00	1.00	1,110.00	1,110.00
		Mammary Gland, sec. of non-lactating gland, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		MAP PINS, PUSH PINS	box			10	10	404.20	27		90	117	4,729.14	1		10	11	444.62		25		25	1,010.50	163.00	40.42	6,588.46
		Marine Plywood (4' x 8' x 3/4)	sheets				0	0.00		20		20	40,000.00		10		10	20,000.00		10		10	20,000.00	40.00	2,000.00	80,000.00
		Marine Plywood (4' x 8' x 1/2)	sheets				0	0.00		20		20	26,000.00		10		10	13,000.00		10		10	13,000.00	40.00	1,300.00	52,000.00
		Marine Plywood (4' x 8' x 1/4)	sheets				0	0.00		20		20	20,000.00		10		10	10,000.00		10		10	10,000.00	40.00	1,000.00	40,000.00
		Marine Plywood (4' x 8' x 3/8)	sheets				0	0.00		20		20	36,000.00		10		10	18,000.00		10		10	18,000.00	40.00	1,800.00	72,000.00
		MARKER, HIGHLIGHTER GREEN	pcs	15	13	224	252	4,536.00	13	6	62	81	1,458.00	17	16	95	128	2,304.00	13	10	40	63	1,134.00	524.00	18.00	9,432.00
		MARKER, HIGHLIGHTER YELLOW	pcs	3	13	142	158	2,844.00	14	6	200	220	3,960.00	12	16	115	143	2,574.00	13	10	60	83	1,494.00	604.00	18.00	10,872.00
		MARKER, PERMANENT FINE BLACK	pcs	10		5	15	533.85	110		90	200	7,118.00	10			10	355.90	10		120	130	4,626.70	355.00	35.59	12,634.45
		MARKER, PERMANENT FINE BLUE	pcs				0	0.00	11		80	91	2,626.26				0	0.00		115	115	3,318.90	206.00	28.86	5,945.16	
		MARKER, PERMANENT FINE RED	pcs				0	0.00	10			10	221.60				0	0.00		100	100	2,216.00	110.00	22.16</		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Mayo Scissors, stainless steel, curved, at least 6 inches	PIECE				0	0.00				0	0.00				0	0.00			20	20	6,000.00	20.00	300.00	6,000.00
		Mayo Scissors, stainless steel, straight, at least 6 inches	PIECE				0	0.00				0	0.00				0	0.00			20	20	6,000.00	20.00	300.00	6,000.00
		McIndoe scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Measuring Tape Steel10M X 9.5MM	unit				0	0.00				0	0.00			2	2	2,000.00				0	0.00	2.00	1,000.00	2,000.00
		MEDAL BRONZE (CNU LOGO)	pc			300	300	39,000.00				0	0.00				0	0.00				0	0.00	300.00	130.00	39,000.00
		Medicine Cabinet, glass slide with 3 glass shelves, metal side, 4 mounted swivel rubber caster wheels, door lock provided, dimensions:L 16"xW 31"x H 60"	unit				0	0.00				0	0.00			1	1	25,000.00				0	0.00	1.00	25,000.00	25,000.00
		Medium Artery and Vein, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Medium Stainless Kidney BASin	pcs				0	0.00				0	0.00				0	0.00	5		10	15	22,500.00	15.00	1,500.00	22,500.00
		Medium Stainless Round Basin	pcs				0	0.00				0	0.00				0	0.00	5		10	15	22,500.00	15.00	1,500.00	22,500.00
		Medium Vein, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Medulla Oblongata, opened portion, cs., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		mega phone	unit				0	0.00			2	2	12,000.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00
		Meissner's Corpuscle, sec. of facial skin, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Metal Screw 1 1/4" (1000pcs)	pack				0	0.00		20		20	24,000.00		20		20	24,000.00				0	0.00	40.00	1,200.00	48,000.00
		Metal Steel Rack 5 layers	set				0	0.00				0	0.00				0	0.00	1			1	2,000.00	1.00	2,000.00	2,000.00
		Metzenbaum scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Metzenbaum Scissors, stainless steel, curved, at least 6.75 inches	PIECE				0	0.00				0	0.00				0	0.00			20	20	5,000.00	20.00	250.00	5,000.00
		Metzenbaum Scissors, stainless steel, straight, at least 6.75 inches	PIECE				0	0.00				0	0.00				0	0.00			20	20	5,000.00	20.00	250.00	5,000.00
		Micro Fiber Sweep and clean Mop 24"	piece				0	0.00		20	20	787.60					0	0.00				0	0.00	20.00	39.38	787.60
		Micropipettors (10-100µL)	PIECE				0	0.00				0	0.00				0	0.00		5	5	50,000.00	5.00	10,000.00	50,000.00	
		Micropipettors (100-1000 µL)	PIECE				0	0.00				0	0.00				0	0.00		5	5	50,000.00	5.00	10,000.00	50,000.00	
		Micropipettors (2-20 µL)	PIECE				0	0.00				0	0.00				0	0.00		5	5	50,000.00	5.00	10,000.00	50,000.00	
		Micropipettors (20-200 µL)	PIECE				0	0.00				0	0.00				0	0.00		5	5	50,000.00	5.00	10,000.00	50,000.00	
		Microscope glass slides, frosted, unground edges at least 1"x3"; thickness 1mm to 1.2mm (100 per box)	BOX				0	0.00				0	0.00				0	0.00			20	20	4,000.00	20.00	200.00	4,000.00
		Microscope glass slides, plain, unground edges at least 1"x3"; thickness 1mm to 1.2mm (100 per box)	BOX				0	0.00				0	0.00				0	0.00			20	20	4,000.00	20.00	200.00	4,000.00
		Microscope, Binocular	UNIT			58	58	3,480,000.00				0	0.00				0	0.00			42	42	2,520,000.00	100.00	60,000.00	6,000,000.00
		Microscope, digital with monitor	UNIT			2	2	700,000.00				0	0.00				0	0.00				0	0.00	2.00	350,000.00	700,000.00
		Microscope, Trinocular Biological Microscope with High Resolution Digital Camera	UNIT			2	2	500,000.00				0	0.00				0	0.00				0	0.00	2.00	250,000.00	500,000.00
		Mid-esophagus, cs. of middle 1/3 portions, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Midbrain, cs., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Mitral Valve, ls. of bicuspid valve, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Mixed angled forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Mixer forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Mobile Cabinet gray steel fire and security safe reaching	unit				0	0.00				0	0.00			6	6	42,000.00				0	0.00	6.00	7,000.00	42,000.00
		Mobile Smart Phone 6.5" (5G) PLS LCD (720 x1600 pexels)	pcs				0	0.00		17	17	229,500.00					0	0.00				0	0.00	17.00	13,500.00	229,500.00
		Module Printing	lot				0	0.00				0	0.00	1			1	400,000.00				0	0.00	1.00	400,000.00	400,000.00
		Monoblock Chairs	pcs				0	0.00				0	0.00				0	0.00	30			30	12,000.00	30.00	400.00	12,000.00
		Mosquito curve	pcs				0	0.00				0	0.00				0	0.00	10			10	8,000.00	10.00	800.00	8,000.00
		Mosquito staright	pcs				0	0.00				0	0.00				0	0.00	10			10	8,000.00	10.00	800.00	8,000.00
		Multi Pad Simulator (10 units per set)	set				0	0.00				0	0.00				0	0.00			2	2	870,000.00	2.00	435,000.00	870,000.00
		Multi-functional Oil Free Air Fryer 1350W 4.5 L High Capacity Automatic	unit				0	0.00		1	1	12,000.00					0	0.00				0	0.00	1.00	12,000.00	12,000.00
		Multi-Tester, analog, DCV, DCA, ACA, Resistance	pcs				0	0.00		4		4	20,000.00				0	0.00				0	0.00	4.00	5,000.00	20,000.00
		Multipurpose Disinfectant Liquid, 1 gallon, scented	gallon				0	0.00			100	100	23,880.00				0	0.00				0	0.00	100.00	238.80	23,880.00
		Muriatic acid	piece		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00	400.00	157.00	62,800.00
		Muriatic Acid	gallon		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00	400.00	157.00	62,800.00
		Museum Display Cover Glass (measurement: 46 7/8" x21 1/4" x 14 1/16" using 3/16" thickness clear glass	unit				0	0.00				0	0.00				0	0.00	1			1	15,000.00	1.00	15,000.00	15,000.00
		Needle holder long	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		Needle holder Short	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		Nerve Bundle, ls. and cs., human, HE.	set				0	0.00		1	1	555.00					0	0.00				0	0.00	1.00	555.00	555.00
		Neurologic Hammers with pin and bristles	PIECE				0	0.00				0	0.00				0	0.00			10	10	10,000.00	10.00	1,000.00	10,000.00
		Norfolk retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	22,500.00	5.00	4,500.00	22,500.00
		Notarial Services Fee	lot				0	0.00				0	0.00	1			1	1,000.00				0	0.00	1.00	1,000.00	1,000.00
		NOTE PAD, stick on, 3" x 3"	pad	3	15	80	98	5,299.84	50	5	350	405	21,902.40	8	15											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Oratory Epithelium, sec. of nasal oratory area, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Ordinary Nails	kilo				0	0.00		4	1	4	320.00		2		2	160.00		2		2	160.00	8.00	80.00	640.00
		Overhead Rig	Unit				0	0.00				0	0.00		1		1	11,000.00			2	0	0.00	1.00	11,000.00	11,000.00
		OVID Clinical Edge and 5 minute consult	Lot				0	0.00				0	0.00				0	0.00			1	1	1,180,000.00	1.00	1,180,000.00	1,180,000.00
		OVID MD Subscription (100 users)	Lot				0	0.00				0	0.00				0	0.00			1	1	1,960,000.00	1.00	1,960,000.00	1,960,000.00
		Oxford Medicine	Lot				0	0.00				0	0.00				0	0.00			1	1	5,000,000.00	1.00	5,000,000.00	5,000,000.00
		Pacinian Corpuscle, sec., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Padlock (Heavy Duty Weatherproof Stainless Steel Padlock) 40 MM	pcs				0	0.00		5		5	2,500.00				0	0.00				0	0.00	5.00	500.00	2,500.00
		Padlock (Heavy Duty Weatherproof Stainless Steel Padlock) 60 MM	pcs				0	0.00		5		5	4,500.00				0	0.00				0	0.00	5.00	900.00	4,500.00
		Pail, metal, with Lid and lock ring, at least 20 liters	pcs				0	0.00				0	0.00		10		10	15,000.00				0	0.00	10.00	1,500.00	15,000.00
		PAINT BRUSH #1	pcs				0	0.00		25		25	875.00		25		25	875.00				0	0.00	50.00	35.00	1,750.00
		PAINT BRUSH #2	pcs				0	0.00		50		50	2,500.00		25		25	1,250.00		25		25	1,250.00	100.00	50.00	5,000.00
		PAINT ROLLER 7"	pcs				0	0.00		30		30	1,500.00		10		10	500.00		10		10	500.00	50.00	50.00	2,500.00
		PAINT ROLLER, BABY 4"	pcs				0	0.00		20		20	900.00		10		10	450.00				0	0.00	30.00	45.00	1,350.00
		PAINT TRAY	pcs				0	0.00		10		10	1,000.00		10		10	1,000.00				0	0.00	20.00	100.00	2,000.00
		PAINT, FLAT LATEX	pail				0	0.00		10		10	22,000.00		10		10	22,000.00				0	0.00	20.00	2,200.00	44,000.00
		PAINT, LATEX BONE IVORY	gal				0	0.00		20		20	11,000.00		10		10	5,500.00		10		10	5,500.00	40.00	550.00	22,000.00
		PAINT, LATEX TILE RED	gal				0	0.00		5		5	2,250.00		5		5	2,250.00				0	0.00	10.00	450.00	4,500.00
		PAINT, LATEX WHITE SEMI GLOSS	gal				0	0.00		10		10	6,000.00		5		5	3,000.00		5		5	3,000.00	20.00	600.00	12,000.00
		PAINT, QDE	gal				0	0.00		10		10	4,800.00		10		10	4,800.00				0	0.00	20.00	480.00	9,600.00
		PAINT, RED LEAD	gal				0	0.00		20		20	13,000.00		10		10	6,500.00				0	0.00	30.00	650.00	19,500.00
		PAINT, SEMI-GLOSS WHITE ENAMEL	gal				0	0.00		5		5	2,900.00		5		5	2,900.00				0	0.00	10.00	580.00	5,800.00
		PAINT, TRAFFIC WHITE REFLECTORIZED	gal				0	0.00		5		5	4,100.00		5		5	4,100.00				0	0.00	10.00	820.00	8,200.00
		Pancreas, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Panhead Self Drilling Screw 1/2" (1000pcs)	pack				0	0.00		20		20	24,000.00		20		20	24,000.00				0	0.00	40.00	1,200.00	48,000.00
		PAPER CUTTER, A4, METAL BASE	piece				0	0.00				0	0.00				0	0.00			1	1	1,000.00	1.00	1,000.00	1,000.00
		Paper Cutter- Metal Base A4	pc				0	0.00				0	0.00				0	0.00	1			1	1,000.00	1.00	1,000.00	1,000.00
		Paper Shredder (Heavy Duty)	unit				0	0.00			1	1	48,000.00				0	0.00				0	0.00	1.00	48,000.00	48,000.00
		PAPER, BOND LONG BLUE	ream		110	54	164	37,291.96	102		150	252	57,302.28			50	50	11,369.50	7	5	100	112	25,467.68	578.00	227.39	131,431.42
		PAPER, BOND LONG GREEN	ream		83	89	172	39,771.56	111	10	207	328	75,843.44	1	10	80	91	21,041.93	5	15	160	180	41,621.40	771.00	231.23	178,278.33
		PAPER, BOND LONG YELLOW	ream		83	84	167	36,740.00	123	10	202	335	73,700.00	1	10	77	88	19,360.00	12	15	160	187	41,140.00	777.00	220.00	170,940.00
		PAPER, BOND US SHORT	ream	38	151	1031	1220	230,506.80	188	66	1237	1491	281,709.54	161	54	940	1155	218,225.70	181	36	807	1024	193,474.56	4,890.00	188.94	923,916.60
		PAPER, CLIP JUMBO	box		50	54	104	1,516.32	75	12	120	207	3,018.06	50	3	50	103	1,501.74	1	13	120	134	1,953.72	548.00	14.58	7,989.84
		PAPER, CLIP SMALL	bxs			55	55	366.30	74	12	120	206	1,371.96	50	3	50	103	685.98	1	13	120	134	892.44	498.00	6.66	3,316.68
		PAPER, multi-purpose, legal, 70gsm	ream		95	40	135	15,992.10	325	160	10	495	58,637.70	25	10	105	140	16,584.40		10	205	215	25,468.90	985.00	118.46	116,683.10
		PAPER, MULTICOPY, A4, 80 gsm	ream	3	221	103	327	44,687.82	218	110	340	668	91,288.88	253	120	35	408	55,757.28	33	105	205	343	46,874.38	1,746.00	136.66	238,608.36
		PAPER, parchment	ream		55	22	77	7,549.85	5	1	13	19	1,862.95	50	15	1	66	6,471.30			12	12	1,176.60	174.00	98.05	17,060.70
		PAPER, specialty board letter	packs	3		25	28	7,652.68	15	25	5	45	12,298.95	3	10	15	28	7,652.68	3		5	8	2,186.48	109.00	273.31	29,790.79
		PAPER, STICKER GREEN SHORT	pack			9	9	1,449.63	50			50	8,053.50	50		5	55	8,858.85			100	100	16,107.00	214.00	161.07	34,468.98
		PAPER, STICKER NON GLOSSY WHITE(10'S/PACK)	pack	5	25	75	105	2,940.00	76		100	176	4,928.00	55		75	130	3,640.00	5		100	105	2,940.00	516.00	28.00	14,448.00
		PAPER, STICKER YELLOW LONG	pack			9	9	1,605.24	50		10	60	10,701.60	50			50	8,918.00			100	100	17,836.00	219.00	178.36	39,060.84
		Parathyroid Gland, sec., human, HE.	set				0	0.00			1	1	975.00				0	0.00				0	0.00	1.00	975.00	975.00
		Parotid Gland, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Pediatric Patient Simulator	UNIT			1	1	8,000,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000,000.00	8,000,000.00
		Pelvis Sling	pc				0	0.00				0	0.00		10		10	97,500.00				0	0.00	10.00	9,750.00	97,500.00
		Penis, cs. showing urethra and corpora cavernosa, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Penlight with pupil gauge	PIECE				0	0.00				0	0.00				0	0.00			20	20	20,000.00	20.00	1,000.00	20,000.00
		Peppermint oil	LITER				0	0.00				0	0.00		10		10	14,000.00				0	0.00	10.00	1,400.00	14,000.00
		Per Diem > 50 projects x 5 pax x 4 days	pax				0	0.00				0	0.00			1000	1000	720,000.00				0	0.00	1,000.00	720.00	720,000.00
		Personnel Services: (1,600 x 8 pax x 24 hours)	pax				0	0.00				0	0.00	8	10		18	691,200.00				0	0.00	18.00	38,400.00	691,200.00
		Peyer's Patch, cs. of ileum showing lymphatic aggregates, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		pH Meter (Bench Type)	UNIT			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55,000.00	55,000.00
		pH Meter (Hand-held Type)	UNIT			2	2	50,000.00				0	0.00				0	0.00				0	0.00	2.00	25,000.00	50,000.00
		Pharyngeal Tonsil, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		PHENOL GRANULES GRANULES 500gm/BOTTLE	bottle				0	0.00				0	0.00		10		10	30,000.00				0	0.00	10.00	3,000.00	30,000.00
		Phillips Screwdriver, 1/4" x 6"	pcs				0	0.00		9		9	6,750.00				0	0.00				0	0.00	9.00	750.00	6,750.00
		Phillips Screwdriver, 1/4" x 6"	unit/s				0	0.00		9		9	6,750.00				0	0.00				0	0.00	9.00	750.00	6,750.00
		PHOSPHORIC ACID (2.5L/BOTTLE)	BOTTLE				0	0.00				0	0.00		2		2	4,500.00				0	0.00	2.00	2,250.00	4,500.00
		Pick up Forcep, with at least 3x4 tooth, stainless steel, At least 5.5 inches total length	PIECE				0	0.00				0	0.00				0	0.00			20	20	5,000.00	20.00	250.00	5,000.00
		PIN, PEARL HEAD	box				0	0.00				0	0.00				0	0.00			10	10	400.00	10.00	40.00	400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Pipettes, measuring, borosilicate, with rubber teat (10 mL)	PIECE				0	0.00				0	0.00				0	0.00			20	20	7,000.00	20.00	350.00	7,000.00
		Pipettes, measuring, borosilicate, with rubber teat (5 mL)	PIECE				0	0.00				0	0.00				0	0.00			20	20	6,000.00	20.00	300.00	6,000.00
		Pituitary Gland, Is, human, HE.	set				0	0.00			1	1	1,110.00				0	0.00				0	0.00	1.00	1,110.00	1,110.00
		PL Plug Stereo (High Quality)	pc			30	30	9,000.00				0	0.00				0	0.00				0	0.00	30.00	300.00	9,000.00
		Placenta, cs. through uterine wall, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Plaques	pieces				0	0.00				0	0.00				0	0.00	18			18	45,000.00	18.00	2,500.00	45,000.00
		Plastic Drawer Storage Organizer Box, 5 layers/set, dimesion LxWxH (34.3cmx41.5cmx104cm)	SET				0	0.00				0	0.00		10		10	28,000.00				0	0.00	10.00	2,800.00	28,000.00
		plastic signage	sets				0	0.00			6	6	3,000.00				0	0.00				0	0.00	6.00	500.00	3,000.00
		Pliers, heavy duty, 8"	pcs				0	0.00		6		6	4,800.00				0	0.00				0	0.00	6.00	800.00	4,800.00
		Plumb Bob, 300g	unit/s				0	0.00		3		3	1,500.00				0	0.00				0	0.00	3.00	500.00	1,500.00
		Pocket Wifi for Extension Use: Processor Marvell 1902 Quad Core, Speeds Up to 42 mbps, Battery Life 2,050 mAh, 2,000 mAh	pcs				0	0.00			40	40	40,000.00				0	0.00				0	0.00	40.00	1,000.00	40,000.00
		Poole Suction Tube	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Portable Public Awareness System (Battery Operated)	units				0	0.00				0	0.00		31		31	279,000.00				0	0.00	31.00	9,000.00	279,000.00
		Portable USB Multimedia Desktop Computer Mini-speaker	set	0			0	0.00		5		5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
		Portable Welding Machine, 200A, inverter	unit/s				0	0.00		1		1	15,000.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
		Potts scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	9,000.00	5.00	1,800.00	9,000.00
		Power Planer 600W planer power tool	unit/s				0	0.00		2		2	30,000.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
		POWER POINT CLICKER AND LASER POINTER	unit				0	0.00				0	0.00				0	0.00			5	5	7,500.00	5.00	1,500.00	7,500.00
		Prepaid Wifi Modem for Students and Faculty 5G LTE	unit				0	0.00				0	0.00				0	0.00	500			500	1,750,000.00	500.00	3,500.00	1,750,000.00
		PRINTER 3 in 1 Printer Ink-Tank System 3-in-1: Print, copy	unit				0	0.00			4	4	36,000.00				0	0.00				0	0.00	4.00	9,000.00	36,000.00
		Printing of Laboratory Manuals	pcs				0	0.00				0	0.00				0	0.00			150	150	300,000.00	150.00	2,000.00	300,000.00
		Printing of Laboratory Worksheets	pcs				0	0.00				0	0.00				0	0.00			150	150	300,000.00	150.00	2,000.00	300,000.00
		Printing of Student Handbook	pcs				0	0.00				0	0.00				0	0.00			150	150	450,000.00	150.00	3,000.00	450,000.00
		Probe director surgical instrument	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Projector LCD Output:3,200 Lumens,	unit				0	0.00				0	0.00				0	0.00			5	5	300,000.00	5.00	60,000.00	300,000.00
		Projector LCD Output:3,200 Lumens,	unit				0	0.00			5	5	300,000.00				0	0.00				0	0.00	5.00	60,000.00	300,000.00
		PUNCHER, paper, heavy duty	piece	3	22		25	3,770.00			29	29	4,373.20				0	0.00			2	2	301.60	56.00	150.80	8,444.80
		Punking Riders, sec. through interventricular wall, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		PVC Conduit, Schd. 40, 1"	lgts				0	0.00		25		25	4,375.00				0	0.00				0	0.00	25.00	175.00	4,375.00
		PVC Conduit, Schd. 40, 1/2"	lgts				0	0.00		50		50	4,500.00				0	0.00				0	0.00	50.00	90.00	4,500.00
		PVC Conduit, Schd. 40, 3/4"	lgts				0	0.00		50		50	6,000.00				0	0.00				0	0.00	50.00	120.00	6,000.00
		PVC MOULDING 3/4	pcs				0	0.00			25	25	12,000.00				0	0.00				0	0.00	25.00	480.00	12,000.00
		PVC Moulding, 3/4"	lgts				0	0.00		50		50	6,000.00				0	0.00				0	0.00	50.00	120.00	6,000.00
		PVC SLOTTED CABLE TRAY/ CABLE DUCT 80mm x 80mm	pcs				0	0.00			25	25	37,500.00				0	0.00				0	0.00	25.00	1,500.00	37,500.00
		PVC UTILITY BOX	pc			20	20	300.00				0	0.00				0	0.00				0	0.00	20.00	15.00	300.00
		Pyloric Stomach, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		QUICK DRYING ENAMEL CARAMEL BROWN	gal				0	0.00		10		10	7,000.00		10		10	7,000.00				0	0.00	20.00	700.00	14,000.00
		QUICK DRYING ENAMEL CHOCOLATE BROWN	gal				0	0.00		20		20	14,000.00		10		10	7,000.00				0	0.00	30.00	700.00	21,000.00
		QUICK DRYING ENAMEL IVORY	gal				0	0.00		5		5	3,250.00		5		5	3,250.00				0	0.00	10.00	650.00	6,500.00
		Quinine Sulfate (0.2%)	BOTTLE				0	0.00				0	0.00		2		2	5,600.00				0	0.00	2.00	2,800.00	5,600.00
		Rake Retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Randalls Forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	37	49	89	6,294.08	35	10	445	490	34,652.80	22	7	133	162	11,456.64	7	5	30	42	2,970.24	783.00	70.72	55,373.76
		RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9	45	112	166	16,918.72	20	10	496	526	53,609.92	22	12	95	129	13,147.68	5	5	57	67	6,828.64	888.00	101.92	90,504.96
		Reflectorized Vest	unit				0	0.00				0	0.00		5		5	5,000.00				0	0.00	5.00	1,000.00	5,000.00
		Refrigerator 2 Door Smart Inverter 8.5 cu. ft. Dimension: 912x1790x717mm	unit				0	0.00			1	1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
		Refrigerator 5 Cu ft	unit				0	0.00			1	1	14,000.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
		Refrigerator with Freezer	UNIT			2	2	1,400,000.00				0	0.00				0	0.00				0	0.00	2.00	700,000.00	1,400,000.00
		Refrigerator> Double door> capacity of 250 to 500 litres> frost free in nature>	unit				0	0.00				0	0.00	1			1	50,000.00				0	0.00	1.00	50,000.00	50,000.00
		Rescue Floodlight (Light Type - Outdoor Lamps Light bulb colour - DaylightN Light Bulb Type - LED)	unit				0	0.00				0	0.00		10		10	20,000.00				0</				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Ringer's Solution	LITER				0	0.00				0	0.00		10		10	2,000.00				0	0.00	10.00	200.00	2,000.00
		RISOGRAPH	UNIT				0	0.00				0	0.00				0	0.00		1	1	200,000.00	1.00	200,000.00	200,000.00	
		Riveter, 10", heavy duty, 4-nose	unit/s				0	0.00		2		2	1,600.00				0	0.00				0	0.00	2.00	800.00	1,600.00
		RJ 45 PASSTHRU CAT6E HEAVY DUTY	pcs				0	0.00			150	150	5,250.00				0	0.00				0	0.00	150.00	35.00	5,250.00
		Rounger	pcs				0	0.00				0	0.00				0	0.00	5			5	25,000.00	5.00	5,000.00	25,000.00
		roving clock	unit				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Rubber Hand Gloves, gray color, yellow coated	pcs				0	0.00		5		5	25,000.00				0	0.00				0	0.00	5.00	5,000.00	25,000.00
		Russian tissue forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Safety Cabinet for Corrosives	UNIT			1	1	185,000.00				0	0.00				0	0.00		1	1	185,000.00	2.00	185,000.00	370,000.00	
		Safety Helmet Hard Hat •Colour: (White/Yellow/Blue/Red/Orange)	unit				0	0.00				0	0.00		10		10	8,000.00				0	0.00	10.00	800.00	8,000.00
		Safety Rescue Tactical Pants	unit				0	0.00				0	0.00		24		24	48,000.00				0	0.00	24.00	2,000.00	48,000.00
		Safety Shoes with Steel Toe Cap	unit				0	0.00				0	0.00		6		6	10,200.00				0	0.00	6.00	1,700.00	10,200.00
		Sagittal Section of Female Pelvis Plastination	pc				0	0.00				0	0.00		1		1	375,000.00				0	0.00	1.00	375,000.00	375,000.00
		Sagittal Section of female pelvis plastination	UNIT				0	0.00				0	0.00		1		1	375,000.00				0	0.00	1.00	375,000.00	375,000.00
		Sagittal Section of Male Pelvis Plastination	pc				0	0.00				0	0.00		1		1	350,000.00				0	0.00	1.00	350,000.00	350,000.00
		Sagittal Section of male pelvis plastination	UNIT				0	0.00				0	0.00		1		1	350,000.00				0	0.00	1.00	350,000.00	350,000.00
		Scalpel Handle / Blade Holder, stainless steel, at least 5.50 inches length	PIECE				0	0.00				0	0.00				0	0.00			200	200	20,000.00	200.00	100.00	20,000.00
		Scalpel Holder	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		SCANTRON	UNIT				0	0.00				0	0.00				0	0.00			2	2	1,200,000.00	2.00	600,000.00	1,200,000.00
		Scarf or Garland (Lei)	pieces				0	0.00				0	0.00				0	0.00	55			55	27,500.00	55.00	500.00	27,500.00
		Schmidt Tonsil forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	20,000.00	5.00	4,000.00	20,000.00
		SCISSORS 8"	pcs	5		30	35	1,750.00	5		35	40	2,000.00		5	5	10	500.00	5		5	10	500.00	95.00	50.00	4,750.00
		Scoop stretcher aluminum	unit				0	0.00				0	0.00		2		2	16,000.00				0	0.00	2.00	8,000.00	16,000.00
		Secheron Minor Kit	SET				0	0.00				0	0.00				0	0.00			20	20	50,000.00	20.00	2,500.00	50,000.00
		Seminal Vesicle, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Sharp curette	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Sharp Drum (AR-205DR)	pc				0	0.00				2	8,000.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
		Sharp MX-235 FV Developer Box	pc				0	0.00		2		2	4,000.00				0	0.00				0	0.00	2.00	2,000.00	4,000.00
		Sharp UCLEZ0009QS22	pc				0	0.00		2		2	5,000.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00
		SHARPENER HEAVY DUTY	pcs		12		12	3,047.52	2		1	3	761.88				0	0.00			2	2	507.92	17.00	253.96	4,317.32
		Shirt/Fabric System for Auscultation	UNIT			1	1	1,100,000.00				0	0.00				0	0.00			2	2	2,200,000.00	3.00	1,100,000.00	3,300,000.00
		SIGN PEN, black	piece	10			10	202.60	10		520	530	10,737.80	10	50		60	1,215.60	60			60	1,215.60	660.00	20.26	13,371.60
		SIGN PEN, blue	piece				0	0.00		3	20	23	465.98		3		3	60.78				0	0.00	26.00	20.26	526.76
		SIGN PEN, red	piece				0	0.00			450	450	9,117.00				0	0.00				0	0.00	450.00	20.26	9,117.00
		Silicone Sealant	gun				0	0.00		5		5	1,500.00		5		5	1,500.00		5		5	1,500.00	15.00	300.00	4,500.00
		Silk 2.0	pcs				0	0.00				0	0.00				0	0.00	10			10	10,000.00	10.00	1,000.00	10,000.00
		Silk 3.0	pcs				0	0.00				0	0.00				0	0.00	10			10	10,000.00	10.00	1,000.00	10,000.00
		Simple Squamous Epithelium, surface view, wmn., mammal, CT	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Simulator Defibrillator / Monitor	UNIT				0	0.00				0	0.00				0	0.00		1	1	750,000.00	1.00	750,000.00	750,000.00	
		Single Hartman Nasal Speculum 52mm tip length, 6.5mm tip width	pcs				0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Sink P-trap	pcs				0	0.00		5		5	2,250.00		5		5	2,250.00				0	0.00	10.00	450.00	4,500.00
		Skeletal Muscle, ls. and cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Skin hook	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Skin Hook retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Small Artery and Vein, cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Smartphone/Cellphone, dual sim, 128gb	unit				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
		Smooth Muscle, ls. & cs., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Sneads needle holder	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Snellen's Test Cards	UNIT				0	0.00				0	0.00				0	0.00		10	10	7,000.00	10.00	700.00	7,000.00	
		Socket Wrench, 2 reversible ratchet keys, 18pcs 1/2" CrV	set				0	0.00		2		2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
		Sodium Chloride (500gm/bottle)	LITER				0	0.00				0	0.00		10		10	7,000.00				0	0.00	10.00	700.00	7,000.00
		Sodium Hydroxide (1 kilo / bottle)	BOTTLE				0	0.00				0	0.00		2		2	2,600.00				0	0.00	2.00	1,300.00	2,600.00
		Sofa Set leatherette one long 3-4 seater and tow single seater with center table and magazine																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		sphygmomanometer manual set with stethoscope	set				0	0.00				0	0.00			3	3	13,500.00				0	0.00	3.00	4,500.00	13,500.00
		Sphygmomanometers, aneroid	UNIT				0	0.00				0	0.00				0	0.00			20	20	20,000.00	20.00	1,000.00	20,000.00
		Spinal Cord, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Spinal Ganglion, ls., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Spirometer	UNIT				0	0.00				0	0.00				0	0.00			2	2	800,000.00	2.00	400,000.00	800,000.00
		Spleen, sec., human, SI.	set				0	0.00			1	1	1,110.00				0	0.00				0	0.00	1.00	1,110.00	1,110.00
		Splint	pc				0	0.00				0	0.00		30		30	36,000.00				0	0.00	30.00	1,200.00	36,000.00
		Splinter forcep	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		Sponge holder long	pcs				0	0.00				0	0.00				0	0.00	10			10	12,000.00	10.00	1,200.00	12,000.00
		Sponge holder short	pcs				0	0.00				0	0.00				0	0.00	10			10	12,000.00	10.00	1,200.00	12,000.00
		Sponge Holding Rampley	pcs				0	0.00				0	0.00				0	0.00	5			5	10,000.00	5.00	2,000.00	10,000.00
		Spray gun, Small	piece				0	0.00			10	10	393.80				0	0.00				0	0.00	10.00	39.38	393.80
		Square Box, Metal, Electrical, 4x4x1.5"	pcs				0	0.00		50		50	2,500.00				0	0.00				0	0.00	50.00	50.00	2,500.00
		Staining Tray	UNIT				0	0.00				0	0.00				0	0.00			5	5	30,000.00	5.00	6,000.00	30,000.00
		Stainless Steel Water Tank>	pc				0	0.00			1	1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
		STAMP PAD 4X2	pads				0	0.00				0	0.00	5			5	144.15			5	5	144.15	10.00	28.83	288.30
		STAMP PAD INK VIOLET	bottle			1	1	15.59	10		7	17	265.03	1			1	15.59		5	10	15	233.85	34.00	15.59	530.06
		Standard Oven Toaster	unit				0	0.00			1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
		STAPLE WIRE #35	box	1	90	78	169	3,750.11	9	16	225	250	5,547.50	26	10	65	101	2,241.19	18	25	140	183	4,060.77	703.00	22.19	15,599.57
		STAPLER #35 with staple remover	pcs				0	0.00				0	0.00				0	0.00			5	5	1,500.00	5.00	300.00	1,500.00
		Starch Solution (1%)	GALLON				0	0.00				0	0.00		2		2	2,000.00				0	0.00	2.00	1,000.00	2,000.00
		Steel Cabinet 4 layers	set				0	0.00				0	0.00				0	0.00			5	5	50,000.00	5.00	10,000.00	50,000.00
		Steel Cabinet 4 layers					0	0.00				0	0.00				0	0.00			5	5	50,000.00	5.00	10,000.00	50,000.00
		Steel Pliers, 8"	unit/s				0	0.00		3		3	2,400.00				0	0.00				0	0.00	3.00	800.00	2,400.00
		Steel Tape 10m	unit/s				0	0.00		3		3	2,400.00				0	0.00				0	0.00	3.00	800.00	2,400.00
		Steel Tape 5m	unit/s				0	0.00		5		5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
		Steel Tape, 8m	pcs				0	0.00		4		4	3,000.00				0	0.00				0	0.00	4.00	750.00	3,000.00
		Steel Toe	pairs				0	0.00		20		20	60,000.00				0	0.00				0	0.00	20.00	3,000.00	60,000.00
		Stethoscope	UNIT				0	0.00				0	0.00				0	0.00			50	50	50,000.00	50.00	1,000.00	50,000.00
		Stimulating electrode. 10 pcs per pack, 4cm x 4cm	PACK				0	0.00				0	0.00				0	0.00			20	20	10,000.00	20.00	500.00	10,000.00
		Stirring Rod, at least 10 inches	PIECE				0	0.00				0	0.00				0	0.00			20	20	1,000.00	20.00	50.00	1,000.00
		Straight Blunt/ Blunt scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Strip Light, LED, Warm White, 5 to 6 W/meter	m				0	0.00		50		50	20,000.00				0	0.00				0	0.00	50.00	400.00	20,000.00
		Student Auscultation Mannequin in teaching and learning heart, breath and bowel sound	UNIT			2	2	3,600,000.00				0	0.00				0	0.00			1	1	1,800,000.00	3.00	1,800,000.00	5,400,000.00
		Student Registration Fee for International Competition	lot				0	0.00				0	0.00	1			1	350,000.00				0	0.00	1.00	350,000.00	350,000.00
		Sublingual Gland, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Submandibular Gland, sec., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Sucrose (20%)	GALLON				0	0.00				0	0.00		2		2	5,000.00				0	0.00	2.00	2,500.00	5,000.00
		Super Laminated Sakolin > blue and orange >Waterproof >Length 30 meters	meter	0			0	0.00	30			30	7,500.00				0	0.00				0	0.00	30.00	250.00	7,500.00
		Surgical Blade, stainless steel, individually sealed in foil peel packs, size 10	PIECE				0	0.00				0	0.00				0	0.00			500	500	15,000.00	500.00	30.00	15,000.00
		Surgical Blade, stainless steel, individually sealed in foil peel packs, size 11	PIECE				0	0.00				0	0.00				0	0.00			500	500	15,000.00	500.00	30.00	15,000.00
		surgical mask 3ply, 50pcs per box	box				0	0.00				0	0.00			30	30	14,400.00				0	0.00	30.00	480.00	14,400.00
		Suture Remover Scissor	pcs				0	0.00				0	0.00				0	0.00	5			5	7,500.00	5.00	1,500.00	7,500.00
		Switch, 1 Gang, w/ LED	pcs				0	0.00		50		50	8,750.00				0	0.00				0	0.00	50.00	175.00	8,750.00
		Switch, 2 Gang, w/ LED	pcs				0	0.00		25		25	5,000.00				0	0.00				0	0.00	25.00	200.00	5,000.00
		Switch, 3 Gang, w/ LED	pcs				0	0.00		25		25	6,250.00				0	0.00				0	0.00	25.00	250.00	6,250.00
		T5 LED TUBES, 28W, warmwhite	pcs				0	0.00		100		100	20,000.00				0	0.00				0	0.00	100.00	200.00	20,000.00
		T8 LED TUBES, 36W, daylight	pcs				0	0.00		150		150	37,500.00				0	0.00								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		tent	unit				0	0.00			4	4	16,000.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00
		Test Tube Brush, small, stainless steel	PIECE				0	0.00				0	0.00				0	0.00			50	50	1,500.00	50.00	30.00	1,500.00
		Test Tube Rack, 3-tier grid, for 10ml test tube (6x6 array of holes)	PIECE				0	0.00				0	0.00				0	0.00			10	10	6,000.00	10.00	600.00	6,000.00
		Test Tube Vial, plastic bottle, 5ml	PIECE				0	0.00				0	0.00				0	0.00			100	100	3,000.00	100.00	30.00	3,000.00
		Test tube, glass (16mmx100mm), 10 ml capacity with cork	PIECE				0	0.00				0	0.00				0	0.00			100	100	5,000.00	100.00	50.00	5,000.00
		Testis and Epididymis, sec., human, HE.	set				0	0.00			1	1	980.00				0	0.00				0	0.00	1.00	980.00	980.00
		Testis, sec. showing seminiferous tubules, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		THHN WIRE #12/7 AWG BOX	pcs				0	0.00			4	4	22,000.00				0	0.00				0	0.00	4.00	5,500.00	22,000.00
		Thick Skin, sec. of sole, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		Thin Skin, sec. of facial skin, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		THUMB TACKS(ACE)	box		10		10	87.50		10	250	260	2,275.00		10		10	87.50		10	20	30	262.50	310.00	8.75	2,712.50
		Thyroid Gland, sec., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Tissue forcep with out teeth	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		Tissue forcep with teeth	pcs				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		TISSUE, interfolded paper towel	pack		10	118	128	4,459.52	5	10	100	115	4,006.60	16	10	80	106	3,693.04		26	180	206	7,177.04	555.00	34.84	19,336.20
		Toilet Bowl Pump, wooden	piece				0	0.00				40	40	3,150.00				0	0.00			0	0.00	40.00	78.75	3,150.00
		Toilet Cleaning Brush	piece				0	0.00			30	30	1,134.00				0	0.00				0	0.00	30.00	37.80	1,134.00
		TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	5	25	81	111	9,639.24	130	5	140	275	23,881.00	37	25	25	87	7,555.08	5	37	115	157	13,633.88	630.00	86.84	54,709.20
		Tongue, sec. showing general structure, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Tonsil Hemostat Forcep	pcs				0	0.00				0	0.00				0	0.00	10			10	10,000.00	10.00	1,000.00	10,000.00
		Top Loading Balance, Digital (3000g)	UNIT			2	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40,000.00	80,000.00
		Tourniquet Application Trainer	Unit				0	0.00				0	0.00		2		2	160,000.00				0	0.00	2.00	80,000.00	160,000.00
		Tourniquet Survival Tactical Combat Application Emergency Belt Aide (for training simulation ordinary)	set			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2,500.00
		Towel clips or backhaus towel clip	pcs				0	0.00				0	0.00				0	0.00	40			40	20,000.00	40.00	500.00	20,000.00
		TR AX23 AC1800 DUAL BAND WIFI 6	pcs				0	0.00			2	2	11,000.00				0	0.00				0	0.00	2.00	5,500.00	11,000.00
		Trachea, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Traffic Liquid Wax	gallon				0	0.00			50	50	7,350.00				0	0.00				0	0.00	50.00	147.00	7,350.00
		Transparent raincoats	pcs				0	0.00			4	4	1,600.00				0	0.00				0	0.00	4.00	400.00	1,600.00
		Trash Bag, Black SMALL	pack				0	0.00			30	30	371.70				0	0.00				0	0.00	30.00	12.39	371.70
		Trash Bag, Black XXL	pack				0	0.00			50	50	2,599.00				0	0.00				0	0.00	50.00	51.98	2,599.00
		Trauma Bag • Color: Red • Size L; (45x27x30.5cm) S;(41x28x20.5cm) W; (700-1800kg	unit				0	0.00				0	0.00		2		2	6,000.00				0	0.00	2.00	3,000.00	6,000.00
		Trauma Manikin	Unit				0	0.00				0	0.00		2		2	9,500,000.00				0	0.00	2.00	4,750,000.00	9,500,000.00
		Trauma Moulage Kit	pc				0	0.00				0	0.00		1		1	400,000.00				0	0.00	1.00	400,000.00	400,000.00
		Travers retractor	pcs				0	0.00				0	0.00				0	0.00	5			5	20,000.00	5.00	4,000.00	20,000.00
		TUBULAR HACKSAW FRAME, HEAVY DUTY, STEEL HANDLE	piece				0	0.00				0	0.00				0	0.00			5	5	900.00	5.00	180.00	900.00
		Tuning Fork, stainless steel (set of 8)	PIECE				0	0.00				0	0.00				0	0.00			20	20	8,000.00	20.00	400.00	8,000.00
		TV SMART, 60" 4K UHD Smart LED TV w/ webOS 2.0	NA			15	15	1,303,050.00				0	0.00				0	0.00				0	0.00	15.00	86,870.00	1,303,050.00
		TWINE, PLASTIC	roll				0	0.00	20			20	1,164.80				0	0.00			10	10	582.40	30.00	58.24	1,747.20
		Umbilical Cord, cs. showing blood vessels, human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		umbrella	pcs				0	0.00			5	5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
		Upgrade the existing internet connection to a higher mbps allocation up to 200mbps	month				0	0.00			1	1	5,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	7.00	5,000.00	35,000.00
		Upholstery and Furniture	lot				0	0.00			1	1	100,000.00		5		5	500,000.00				0	0.00	6.00	100,000.00	600,000.00
		Upper Esophagus, cs. of upper 1/3 portions, human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		UPS 1000VA 600WATTS WITH BUILT IN AVR, LED INDICATOR	pcs				0	0.00			40	40	228,000.00				0	0.00				0	0.00	40.00	5,700.00	228,000.00
		UPS 3000VA WITH BUILT IN AVR , LED INDICATOR	pcs				0	0.00			2	2	28,000.00				0	0.00				0	0.00	2.00	14,000.00	28,000.00
		Ureter, cs., human, HE.	set				0	0.00			1	1	695.00				0	0.00				0	0.00	1.00	695.00	695.00
		Urinary Bladder, sec., human, HE.	set				0	0.00			1	1	555.00				0	0.00				0	0.00	1.00	555.00	555.00
		USB, FLASHDRIVE 64 GB	pcs				0	0.00				0	0.00				0	0.00			10	10	10,000.00	10.00	1,000.00	10,000.00
		Uterine Cervix, ls., human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Follicular Phase, sec. showing follicular phase, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Gestation Period, sec., human, HE.	set				0	0.00			1	1	975.00				0	0.00				0	0.00	1.00	975.00	975.00
		Uterus, Luteal Phase, sec. showing luteal phase, human, HE.	set				0	0.00			1	1	835.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Menstrual Phase, sec. showing active menstruation, human, HE.	set				0	0.00			1	1	975.00				0	0.00				0	0.00	1.00	975.00	975.00
		Utility Containers / Drum / Can,																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		vaccum cleaner (Wet and Dry Vacuum Cleaner with Carpet Extractor,motor-Motor2400 W / 220-240 V / 60 Hz, tank	unit				0	0.00				0	0.00			1		1	20,000.00	1			1	20,000.00	2.00	20,000.00	40,000.00
		Vacuum Cleaner heavy duty	pc				0	0.00	1			1	15,000.00					0	0.00				0	0.00	1.00	15,000.00	15,000.00
		Various Medical Books	Lot				0	0.00				0	0.00					0	0.00			1	1	11,000,000.00	1.00	11,000,000.00	11,000,000.00
		Various Teaching Slides	pcs				0	0.00				0	0.00					0	0.00				0	0.00	0.00		-
		Varnish 1 Liter	pc				0	0.00				0	0.00					0	0.00	1			1	1,000.00	1.00	1,000.00	1,000.00
		vehicle sticker	pcs				0	0.00			150	150	15,000.00					0	0.00				0	0.00	150.00	100.00	15,000.00
		Vein dilator	pcs				0	0.00				0	0.00					0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Vellum Board (A4 White) 202 gsm 10 sheets	packs				0	0.00		20		20	3,000.00					0	0.00				0	0.00	20.00	150.00	3,000.00
		Ventricular Wall, sec. through the wall of ventricle, human, HE.	set				0	0.00			1	1	695.00					0	0.00				0	0.00	1.00	695.00	695.00
		VGA CORD (10 METERS)	pcs				0	0.00				0	0.00					0	0.00			10	10	6,000.00	10.00	600.00	6,000.00
		Vicryl 2-0	pcs				0	0.00				0	0.00					0	0.00	10			10	10,000.00	10.00	1,000.00	10,000.00
		Vicryl 3-0	pcs				0	0.00				0	0.00					0	0.00	10			10	10,000.00	10.00	1,000.00	10,000.00
		Video Camcorder Camera+B603:S604/Video Camera	Unit			2	2	145,800.00				0	0.00					0	0.00				0	0.00	2.00	72,900.00	145,800.00
		Video capture card	Unit				0	0.00				0	0.00			2		2	1,200.00				0	0.00	2.00	600.00	1,200.00
		Virtual Anatomy Dissection Table	UNIT			1	1	6,580,000.00				0	0.00					0	0.00				0	0.00	1.00	6,580,000.00	6,580,000.00
		Virtual Patient Software (Cyber Patient)	pc				0	0.00				0	0.00			100		100	586,500.00				0	0.00	100.00	5,865.00	586,500.00
		Vital Source Explore LWW	Lot				0	0.00				0	0.00					0	0.00			1	1	5,000,000.00	1.00	5,000,000.00	5,000,000.00
		Vulcaseal	can				0	0.00		8		8	3,200.00			4		4	1,600.00			4	4	1,600.00	16.00	400.00	6,400.00
		W2 wireless microphone set	UNIT				0	0.00				0	0.00					0	0.00			10	10	325,000.00	10.00	32,500.00	325,000.00
		Wall Clock Gray (63x32x32.5cm) for world time	unit				0	0.00			5	5	7,500.00				5	5	7,500.00				0	0.00	10.00	1,500.00	15,000.00
		Washable PPE	unit				0	0.00				0	0.00			5		5	4,000.00				0	0.00	5.00	800.00	4,000.00
		Washer Dyer> 7.5kilo/5kilo capacity> Weight 66 kg>	unit				0	0.00				0	0.00				5	5	200,000.00				0	0.00	5.00	40,000.00	200,000.00
		Water bath, hot, duo	UNIT			10	10	800,000.00				0	0.00					0	0.00				0	0.00	10.00	80,000.00	800,000.00
		WATER DISPENSER ; Hot & Cold holds up to 5 gallon botls;	unit				0	0.00			3	3	15,000.00					0	0.00				0	0.00	3.00	5,000.00	15,000.00
		WATER DISPENSER >hot and cold >holds up to 5-gallon	unit	0			0	0.00		1		1	5,500.00					0	0.00				0	0.00	1.00	5,500.00	5,500.00
		Water splinter forcep	pcs				0	0.00				0	0.00					0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
		WEBCAM	unit				0	0.00				0	0.00					0	0.00			15	15	7,500.00	15.00	500.00	7,500.00
		Weighing scale for nutrition	UNIT				0	0.00				0	0.00					0	0.00			10	10	20,000.00	10.00	2,000.00	20,000.00
		Weighing Scale with Height Measurement, bar type	SET				0	0.00			4	4	56,000.00					0	0.00				0	0.00	4.00	14,000.00	56,000.00
		Weitlaner Gelpi forcep	pcs				0	0.00				0	0.00					0	0.00	5			5	22,500.00	5.00	4,500.00	22,500.00
		Welding Gloves	pairs				0	0.00		4		4	5,200.00					0	0.00				0	0.00	4.00	1,300.00	5,200.00
		Welding helmet with dark glass lens	pc	0			0	0.00		1		1	10,000.00					0	0.00				0	0.00	1.00	10,000.00	10,000.00
		Welding Mask Helmet	pcs				0	0.00		2		2	8,000.00					0	0.00				0	0.00	2.00	4,000.00	8,000.00
		Wheeled Mobile Trash Bin (with Pedal) > 240L >with lid	pc	0			0	0.00		6		6	30,000.00					0	0.00				0	0.00	6.00	5,000.00	30,000.00
		White monobloc armchair	unit				0	0.00			50	50	150,000.00					0	0.00				0	0.00	50.00	3,000.00	150,000.00
		WHITEBOARD, wall mounted 90"W x 40"H	piece				0	0.00				0	0.00					0	0.00			10	10	120,000.00	10.00	12,000.00	120,000.00
		Whole Body Plastinated Specimen (Female)	UNIT			1	1	3,930,000.00				0	0.00					0	0.00			1	1	3,930,000.00	2.00	3,930,000.00	7,860,000.00
		Whole Body Plastinated Specimen (Male)	UNIT			1	1	3,830,000.00				0	0.00					0	0.00			2	2	7,660,000.00	3.00	3,830,000.00	11,490,000.00
		WIFI MESH DUAL BAND 2.4GHZ , 5GHZ	pcs				0	0.00			5	5	22,500.00					0	0.00				0	0.00	5.00	4,500.00	22,500.00
		Window type Aircon 3HP inverter with installation	pc			1	1	40,000.00				0	0.00					0	0.00				0	0.00	1.00	40,000.00	40,000.00
		WIRELESS DISPLAY DONGLE ADAPTER	unit	0			0	0.00		1		1	5,000.00					0	0.00				0	0.00	1.00	5,000.00	5,000.00
		WIRELESS VACUUM CLEANER >Dust Cup Capacity:1200ML	unit	0			0	0.00		3		3	24,000.00					0	0.00				0	0.00	3.00	8,000.00	24,000.00
		wood chisel 1/2in	unit/s				0	0.00		3		3	1,800.00					0	0.00				0	0.00	3.00	600.00	1,800.00
		Wood Chisel 1/4in	unit/s				0	0.00		3		3	1,800.00					0	0.00				0	0.00	3.00	600.00	1,800.00
		wood chisel 1in	unit/s				0	0.00		3		3	2,400.00					0	0.00				0	0.00	3.00	800.00	2,400.00
		Wooden Cabinet 4 layers	set				0	0.00				0	0.00					0	0.00	1			1	2,000.00	1.00	2,000.00	2,000.00
		Working Gloves > Latex Coated >size: 10 , XL > Cut	pair	0			0	0.00		20		20	14,900.00					0	0.00				0	0.00	20.00	745.00	14,900.00
		Wound Simulator	Unit				0	0.00				0	0.00			1		1	210,000.00				0	0.00	1.00	210,000.00	210,000.00
		XLR Female (High Quality)	pc			30	30	12,000.00				0	0.00					0	0.00				0	0.00	30.00	400.00	12,000.00
		XLR Male (High Quality)	pc			30	30	12,000.00				0	0.00					0	0.00				0	0.00	30.00	400.00	12,000.00
		Yankauer Suction Tube stainless	pcs				0	0.00				0	0.00					0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
		Yellow Elastic Tissue, sec., mammal, HE.	set				0	0.00			1	1	555.00					0	0.00				0	0.00	1.00	555.00	555.00
		Young Ovary, sec. showing developing follicles, human, HE.	set				0	0.00			1	1	835.00					0	0.00				0	0.00	1.00	835.00	835.00
		Young Prostate, sec., human, HE.	set				0	0.00			1	1	975.00					0	0.00				0	0.00	1.00	975.00	975.00
		Laptop 10th Gen	unit				0	0.00				0	0.00	1				1	30,000.00				0	0.00	1.00	30,000.00	30,000.00

A. TOTAL		P	299,569,399.44
B. ADDITIONAL PROVISION FOR INFLATION (10% of		P	29,956,939.94
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT		P	-
D. GRAND TOTAL (A + B+ C)		P	329,526,339.38
E. APPROVED BUDGET BY THE AGENCY HEAD			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DIOSDADO B. CENIZA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds A Approved by:

CHARLOTTE B. ROSALES
Accountant / Budget Officer

DR. DAISY R. PALOMPON
OFFICER IN CHARGE, OFFICE OF THE UNIVERSITY PRESIDENT

Date Prepared: JUNE 20, 2022