

APP-CSE 2022 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018,

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

- 2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: CEBU NORMAL UNIVERSITY

Region: REGION 7

Address: OSMENA BOULEVARD, CEBU CITY

Agency Code/UACS:

Organization Type: SUC

August 2022
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price Catalogue (as of 1/1/2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack		5	20	25	2,405.00		5	5	10	962.00		5		5	481.00	25	5		30	2,886.00	70.00	96.20	6,724.00		
MANUFACTURING COMPONENTS AND SUPPLIES																												
39	31201610-GL-J01	GLUE, all purpose	jar		28	30	58	4,147.00	63		1	64	4,576.00	13	5		18	1,287.00			5	5	357.50	145.00	71.50	10,367.50		
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box		21	27	48	948.48	60		14	74	1,462.24			14	14	276.64			0	0	0.00	136.00	19.75	2,687.36		
41	31151804-SW-S01	STAPLE WIRE, standard	box		20	49	69	1,546.29	67		35	102	2,285.82		3	33	35	806.76		3	20	50	933.50	264.00	22.41	4,638.87		
42	31201502-TA-E01	TAPE, electrical	roll		20	53	73	1,362.91	50	20	31	101	1,885.67		20	20	40	746.80							18.67	4,928.88		
43	31201503-TA-M01	TAPE, masking, 24mm	roll	3	47	134	184	10,046.40	214	21	65	300	16,380.00	113	21	81	215	11,739.00	23	20	60	103	5,623.80	802.00	54.60	43,789.20		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	3	47	90	140	14,924.00	54	20	10	84	8,954.40	63	25	15	103	10,979.80	13	20		33	3,517.80	360.00	106.60	38,376.00		
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	2	115	122	2,727.92	166	1	62	229	5,120.44	57	1	69	127	2,839.72			60	100	2,236.00	578.00	22.36	12,924.08		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	5	38	253	296	2,986.64	268	1	87	356	3,592.04	153	1	125	279	2,815.11	52	5	60	117	1,180.53	1,048.00	10.09	10,574.32		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	5	13	241	259	5,172.23	223	1	168	392	7,828.24	98	6	175	279	5,571.63	12	5	120	137	2,735.89	1,067.00	19.97	21,307.99		
48	31151507-TW-P01	TWINE, plastic	roll				0	0.00	20			20	1,164.80				0	0.00				0	0.00	20.00	58.24	1,164.80		
HEATING AND VENTILATION AND AIR CIRCULATION																												
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	10	3	15	16,645.20	1	10		11	12,206.48				0	0.00				0	0.00	26.00	1109.68	28,851.68		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit		10		10	13,696.80		10		10	13,696.80		10		0	13,696.80		10		10	13,696.80	40.00	1369.68	54,787.20		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit		14	7	21	17,994.06		10		10	8,568.60	2	10		12	10,282.32		10		10	8,568.60	53.00	856.86	45,413.58		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit		10		10	6,749.60		10		10	6,749.60		5		5	3,374.80				0	0.00	25.00	674.96	16,874.00		
MEDICAL THERMOMETERS AND ACCESSORIES																												
53	41112224-TG-T02	THERMOGUN	piece			3	3	7,597.20			5	5	12,662.00				0	0.00				0	0.00	8.00	2532.40	20,259.20		
LIGHTING AND FIXTURES AND ACCESSORIES																												
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece		50	3	53	10,308.46	50		2	52	10,702.64	3		2	5	1,029.10			2	2	411.64	112.00	205.82	23,051.84		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece		50		50	4,108.00	50			50	4,108.00				0	0.00				0	0.00	100.00	82.16	8,216.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	-		
CLEANING EQUIPMENT AND SUPPLIES																												
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	68	157	235	21,201.70	74	65	57	196	17,683.12	28	56	67	151	13,623.22	32	64	15	111	10,014.42	693.00	90.22	62,522.46		
58	47131604-BR-S01	BROOM, soft, tambo	piece	1	22	20	43	5,858.32		10	32	42	5,722.08	1	10	4	15	2,043.60		10		10	1,362.40	110.00	136.24	14,986.40		
59	47131604-BR-T01	BROOM, stick, tng-tng	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	-		
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	2	114	43	159	6,614.40	2	102	52	156	6,489.60	5	102	10	117	4,857.20	2	105	2	109	4,534.40	541.00	41.60	22,505.60		
61	47131805-CL-P01	CLEANSER, scouring powder	can		100		100	2,392.00				100	2,392.00				100	2,392.00				100	2,392.00	400.00	23.92	9,568.00		
62	47131811-DE-B02	DETERGENT BAR, 140g	piece			4	4	33.20				0	0.00	8		4	12	99.60				0	0.00	16.00	8.30	132.80		
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	1	113	88	202	10,924.16	1	101	71	173	9,355.84	3	101	21	125	6,760.00	51	103	21	175	9,464.00	675.00	54.08	36,504.00		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	13	68	114	195	25,147.20	39	58	42	139	17,925.44	26	85	14	125	16,120.00	29	58	5	92	11,864.32	551.00	128.96	71,056.96		
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	1	22	4	27	670.41	1	10	20	31	769.73	1	10	2	13	322.79			10		248.30	81.00	24.83	2,011.23		
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00			20	20	2,625.00			20	20	2,625.00				0	0.00	40.00	131.25	5,250.00		
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	114	48	167	17,194.32	69	107	75	251	25,842.96	18	136	23	177	18,223.92	7	103	21	131	13,487.76	726.00	102.96	74,748.96		
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	1		10	11	3,407.36	1		101	102	31,595.52	1			1	309.76				1	309.76	115.00	309.76	35,622.40		
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	7	31	101	139	16,696.68	28	32	51	111	13,333.32	15	25	15	55	6,606.60	38	32	5	75	9,009.00	380.00	120.12	45,645.60		
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	10	1	12	27,456.00		10		10	22,880.00	1	10		11	25,168.00			10		22,880.00	43.00	2288.00	98,384.00		
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	1	10	2	13	1,622.40		10	11	21	2,620.80	2	10	1	13	1,622.40			12		1,497.60	59.00	124.80	7,363.20		
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	10	29	40	4,950.40		10	11	21	2,598.96	4	10	1	15	1,856.40	25	14		39	4,826.64	115.00	123.76	14,232.40		
73	47131501-RG-C01	RAGS, all cotton	bundle	11	135	41	187	10,064.34	22	112	15	149	8,019.18	11	110	6	127	8,835.14	22	110		132	7,104.24	595.00	53.82	32,022.90		
74	47131602-SC-N01	SCOURING PAD	pack			30	30	3,369.60				0	0.00				0	0.00			30		3,369.60	60.00	112.32	6,739.20		
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	12	417	196	625	84,175.00	8	405	80	493	66,397.24	20	415	24	459	61,818.12	108	419	5	532	71,649.76	2,109.00	134.68	284,040.12		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece			11	11	307.56			30	30	838.80	1		8	9	251.64				0	0.00	50.00	27.96	1,398.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
77	43221507-DSK001	DESKTOP FOR BASIC USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24,793.60	-		
78	43221507-DSK002	DESKTOP FOR MID-RANGE USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	-		
79	43221503-LAP001	LAPTOP FOR MID-RANGE USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41,392.00	-		
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,598.84	-		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	167.44	-		
82	43211708-MO-U01	MOUSE, OPTICAL, USB connection type	unit				0	0.00				0																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle		10	66	76	20,550.40			60	60	16,224.00	12		60	72	19,468.80			42	42	11,356.80	250.00	270.40	67,600.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle			18	18	5,613.84			15	15	4,678.20	3			3	935.64			3	3	935.64	39.00	311.88	12,163.32	
109	44122011-FO-L01	FOLDER, L-type, A4	pack			1	1	171.43	1		1	2	342.86				0	0.00				0	0.00	3.00	171.43	514.29	
110	44122011-FO-L02	FOLDER, L-type, legal	pack		7	61	68	16,540.32	2		11	13	3,162.12	2		10	12	2,918.88			10	10	2,432.40	103.00	243.24	25,053.72	
111	44122027-FO-P01	FOLDER, pressboard	box				0	0.00	1			1	952.64	4			4	3,810.56			3	3	2,857.92	8.00	952.64	7,621.12	
112	44122011-FO-T03	FOLDER, with tab, A4	pack			122	122	34,038.00			15	15	4,185.00			14	14	3,906.00				0	0.00	151.00	279.00	42,129.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	2	5	156	163	52,381.68	5	5	51	61	19,602.96	2	5	54	61	19,602.96	2	5	20	27	8,676.72	312.00	321.36	100,264.32	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	53	37	95	5,384.60	15		30	45	2,550.60	5		30	35	1,983.00	5		20	25	1,417.00	200.00	56.68	11,336.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece		20	5	25	1,040.00	35		5	40	1,664.00				0	0.00	5			5	208.00	70.00	41.60	2,912.00	
116	44121716-MA-F01	MARKER, fluorescent	set		33	17	50	1,833.00	31	3	5	39	1,429.74	33			33	1,209.78	3			3	109.98	125.00	36.66	4,582.50	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	5	25	124	154	2,060.52	100	8	22	130	1,739.40	5	10	71	86	1,150.68			5		5	66.90	375.00	13.38	5,017.50
118	44121708-MW-B02	MARKER, whiteboard, blue	piece		10	85	95	1,271.10		3	2	5	66.90		10	27	37	495.06				0	0.00	137.00	13.38	1,833.06	
119	44121708-MW-B03	MARKER, whiteboard, red	piece		20	25	45	602.10		3	5	8	107.04		10	25	35	468.30				0	0.00	88.00	13.38	1,177.44	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece		47	300	347	3,116.06	30	13	181	224	2,011.52	32	20	184	236	2,119.28			10		10	89.80	817.00	8.98	7,336.66
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece		42	76	118	1,059.64	30	3	35	68	610.64	32		40	72	646.56					0	0.00	258.00	8.98	2,316.84
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece		5	30	35	334.30	30	3	20	53	475.94	30		10	40	359.20					0	0.00	128.00	8.98	1,149.44
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	42	30	78	605.28	222	13		235	1,823.60	23	10	15	48	372.48	6	10		16	124.16	377.00	7.76	2,925.52	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	3	62	38	103	1,419.34	229	13	3	245	3,376.10	20	10	15	45	620.10	3	10		13	179.14	406.00	13.78	5,594.68	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	2	43	21	66	1,372.14	52	14	5	71	1,476.09	5	5	3	13	270.27	2	5		7	145.53	157.00	20.79	3,264.03	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle		15	2	17	4,076.43	100		2	102	24,458.58				0	0.00			4	4	959.16	123.00	239.79	29,494.17	
127	44122101-RU-B01	RUBBER BAND, No. 18	box		13	1	14	1,400.70	80			80	8,004.00	1			0	0.00					0	0.00	95.00	100.05	9,504.75
128	44121905-SP-F01	STAMP PAD, felt	piece	1	5	8	14	489.30	63			63	2,201.85	2			2	69.90			1	1	34.95	80.00	34.95	2,796.00	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	5		7	12	177.84	102			102	1,511.64				0	0.00					0	0.00	114.00	14.82	1,689.48
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece		15	10	15	501.45	120		2	122	4,078.46	1			1	33.43					0	0.00	138.00	33.43	4,613.34
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece		15	20	35	15,888.60	1		10	11	4,993.56			10	10	4,539.60			10	10	4,539.60	66.00	453.96	29,961.36	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	11	21	33	6,688.11	55		11	66	13,376.22			10	10	2,026.70			10	10	2,026.70	119.00	202.67	24,117.73	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	3	22		25	3,770.00	10		1	11	1,658.80				0	0.00					0	0.00	36.00	150.80	5,428.80
134	44121618-SS-S01	SCISSORS, symmetrical	pair	6	40	65	111	4,502.16	124		42	166	6,732.96	3		33	36	1,460.16			40	40	1,622.40	353.00	40.56	14,317.68	
135	44121615-ST-S01	STAPLER, standard type	piece		10	12	22	3,088.80	13	10	2	25	3,510.00	4	10		14	1,965.60					0	0.00	61.00	140.40	8,564.40
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	3	12	6	21	19,198.62	5	3	5	13	11,884.86			5	5	4,571.10					0	0.00	39.00	914.22	35,654.58
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece		40	71	111	2,763.90	2	4	25	31	771.90			31	31	771.90			5	10	15	373.50	188.00	24.90	4,681.20
138	44121605-TD-T01	TAPE DISPENSER, table top	piece		7	10	17	1,091.40	50			50	3,210.00				0	0.00					0	0.00	67.00	64.20	4,301.40
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit		1	1	2	19,069.44			1	1	9,534.72				0	0.00					0	0.00	3.00	9534.72	28,604.16
140	44101807-CA-C01	CALCULATOR, compact	unit		7	16	23	7,977.55	35	2		37	12,833.45			10	10	3,468.50					0	0.00	70.00	346.85	24,279.50
141	44101714-FX-M01	FACSIMILE MACHINE	unit					0.00					0.00				0	0.00					0	0.00	0.00		
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit		2	4	6	55,785.60	1			1	9,297.60				0	0.00					0	0.00	7.00	9297.60	65,083.20
143	44101603-PS-M01	PAPER SHREDDER	unit			4	4	22,796.80	9			9	51,292.80				0	0.00					0	0.00	13.00	5699.20	74,089.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	6947.20	-
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	910.00	-
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	1601.60	-
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	5760.00	-
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	5080.40	-
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	8569.60	-
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	8569.60	-
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	8569.60	-
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	5116.80	-
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	989.04	-
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	3		40	43	44,272.80	3		42	45	46,332.00	3		40	43	44,272.80	3		40	43	44,272.80	174.00	1029.60	179,150.40	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart					0	0.00			0	0.00				0	0.00					0	0.00	0.00	754.00	-
156	44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	3		40	43	33,540.00	3		42	45	35,100.00	3		40	43	33,540.00	3		40	43	33,540.00	174.00	780.00	135,720.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart		11	116	127	31,699.20		23	103	126	31,449.60	25	15	96	136	33,945.60			20	85	105	26,208.00	494.00	249.60	123,302.40
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart		6	116	122	30,451.20		23	98	121	30,201.60	5	10	96	111	27,705.60			15	85	100	24,960.00	454.00	249.60	113,318.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart		6	116	122	30,451.20		23	98	121	30,201.60	5	10												

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (per 1000)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	-
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL) Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1786.72	-
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL) Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	-
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL) Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	-
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL) Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	-
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704) Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704) Tri-color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	-
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678) Black			20	20	7,321.60			20	20	7,321.60			20	20	7,321.60			20	20	7,321.60	80.00	366.08	29,286.40
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678) Tricolor			20	20	7,321.60			20	20	7,321.60			20	20	7,321.60			20	20	7,321.60	80.00	366.08	29,286.40
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	312.00	-
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	-
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color		20	14	34	13,790.40		8	12	20	8,112.00			22	22	8,923.20			20	20	8,112.00	95.00	405.60	38,937.60
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black		36	14	50	20,280.00		8	12	20	8,112.00			22	22	8,923.20			20	20	8,112.00	112.00	405.60	45,427.20
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan				0	0.00	20	4		24	23,898.00				0	0.00				0	0.00	24.00	995.75	23,898.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta				0	0.00	20	4		24	23,898.00				0	0.00				0	0.00	24.00	995.75	23,898.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow				0	0.00	20	4		24	23,898.00				0	0.00				0	0.00	24.00	995.75	23,898.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black				0	0.00	30			30	148,698.00				0	0.00				0	0.00	30.00	4956.60	148,698.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan			20	20	24,252.80				0	0.00			20	20	24,252.80				0	0.00	40.00	1212.64	48,505.60
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta			20	20	24,252.80				0	0.00			20	20	24,252.80				0	0.00	40.00	1212.64	48,505.60
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow			20	20	24,252.80				0	0.00			20	20	24,252.80				0	0.00	40.00	1212.64	48,505.60
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black			25	25	41,106.00		4		4	6,576.96			25	25	41,106.00				0	0.00	54.00	1644.24	88,788.96
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	-
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	-
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	-
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	-
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	-
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	-
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	-
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	-
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.80	-
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	-
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.20	-
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.40	-
219	44103103-HP-B12	TONER CART, HP CB435A, Black		24	15	39	131,820.00				0	0.00			15	15	50,700.00				0	0.00	54.00	3380.00	182,520.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	-
221	44103103-HP-B19	TONER CART, HP CE255A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	-
222	44103103-HP-B21	TONER CART, HP CE278A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3952.00	-
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black			56	56	192,192.00			24	24	82,368.00	10		39	49	168,168.00	3	20		23	78,936.00	152.00	3432.00	521,664.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2614.56	-
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	-
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	-
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	-
228	44103103-HP-B24	TONER CART, HP CE320A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	-
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	-
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	-
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	-
232	44103103-HP-B25	TONER CART, HP CE390A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8476.00	-
233	44103103-HP-B26	TONER CART, HP CE400A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.40	-
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	-
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	-
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	-
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.60	-
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	-
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	-
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	-
241	44103103-HP-B28	TONER CART, HP CE505A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4466.80	-
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	-
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet		30		30	91,322.40			30		0.00			30		91,322.40				0	0.00	60.00	3044.08	182,644.80
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5787.60	-
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	-	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	-	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.80	-	
265	44103103-HP-B54	Toner Cartridge, HP CF410XC (HP410XC) black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.20	-	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	-	
267	44103103-HP-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	-	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	-	
269	44103103-HP-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	-	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	-	
271	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	-	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black		6		6	23,400.00				0	0.00				0	0.00				0	0.00	6.00	3900.00	23,400.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4399.20	-	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black				0	0.00	3		5	8	27,248.00				0	0.00	4	5		9	30,654.00	17.00	3406.00	57,902.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2350.40	-	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2454.40	-	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	-	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black				0	0.00			5	5	14,377.90				0	0.00		5		5	14,377.90	10.00	2875.58	28,755.80	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7259.20	-	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3458.00	-	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6442.80	-	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7321.14	-	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3962.24	-	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4066.40	-	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6370.00	-	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit			0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	-	
288	45111609-NM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	-	
FLAG OR ACCESSORIES																										
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece		3	3	854.52				0	0.00				0	0.00				0	0.00	3.00	284.84	854.52	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	-	
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit			0	0.00				0	0.00			20	20	22,880.00				0	0.00	20.00	1144.00	22,880.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit		10	10	56,132.50			1	1	5,613.25			50	50	280,662.50				0	0.00	61.00	5613.25	342,408.25	
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	-	
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece		15	15	4,555.20				0	0.00				0	0.00				0	0.00	15.00	303.68	4,555.20	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece		10	10	3,016.00	24			24	7,238.40				0	0.00				0	0.00	34.00	301.60	10,254.40	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit		10	10	12,355.20				0	0.00				0	0.00				0	0.00	10.00	1235.52	12,355.20	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit		10	10	10,888.80	24			24	26,133.12				0	0.00				0	0.00	34.00	1088.88	37,021.92	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece		10	10	370.40			10	10	370.40				0	0.00				0	0.00	20.00	37.04	740.80	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece		30	5	1,344.35	100	20	20	140	5,377.40		20		25	960.25		30		30	1,152.30	230.00	38.41	8,834.30	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	3	2	14	83.03	5		15	20	87.40	3		4	7	30.59	3		30		3	13.11	49.00	4.37	214.13
301	60121524-SP-G01	SIGN PEN, black	piece	10		450	9,319.60	460		20	480	9,724.80	460			460	9,319.60	10			10	202.60	1,410.00	20.26	28,566.60	
302	60121524-SP-G02	SIGN PEN, blue	piece				0.00		3	20	23	465.98		3		3	60.78				0	0.00	26.00	20.26	526.76	
303	60121524-SP-G03	SIGN PEN, red	piece				0.00	450			450	9,117.00				0	0.00				0	0.00	450.00	20.26	9,117.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	-	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
5	43232202-SFT-005	Content management software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
7	43232402-SFT-007	Development software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
18	43211509-AI-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
28	53121601-CB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
33	25172502-WW-001	Wheels, (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	-
	Part II. Common Office Equipment																								
	"Laptop * Processor: Intel Core i5	piece			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50,000.00
	(Application System Development) Admission Testing Answer Sheets and Booklets	lot			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
	2.5" Solid State Drive 1TB	pc		50		50	500,000.00				0	0.00				0	0.00				0	0.00	50.00	10000.00	500,000.00
	9 Volts battery	pc	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1,500.00
	A3 Size Photocopier Printer Scanner Digital Color Laser Machine- Copier,	unit		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
	Air Condition Units, Floor Mounted 3 tons with installation	unit		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
	Air Condition Units, Split Type with Installation	unit			2	2	117,000.00		1		1	58,500.00				1	0.00				0	0.00	3.00	58500.00	175,500.00
	Air Condition Units, Wall Mounted with Installation	unit				0	0.00				0	0.00	1			1	77,000.00				0	0.00	1.00	77000.00	77,000.00
	Assorted Ingredients for Baking 1- Filipino	lot			1	1	20,000.00				0	0.00		10		0	0.00				0	0.00	1.00	20000.00	20,000.00
	CALCULATOR 12 DIGITS	units				0	0.00				0	0.00		10		10	5,000.00				0	0.00	10.00	500.00	5,000.00
	Canon NPG-58 Toner	toner		30		30	270,000.00				0	0.00				0	0.00				0	0.00	30.00	9000.00	270,000.00
	Clerical Mesh Office Chair	piece			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5,000.00
	Conference Table with Chairs	unit		1		1	28,800.00				0	0.00				0	0.00				0	0.00	1.00	28800.00	28,800.00
	Executive High Back Chair Specifications: Executive Highback Chair with	piece				0	0.00	2			2	16,000.00				0	0.00				0	0.00	2.00	8000.00	16,000.00
	Filing Cabinet Cupboard full height swing door	unit			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30,000.00
	FIRE EXTINGUISHER, pure HCFC	unit			10	10	56,132.50			1	1	5,613.25			50	50	280,662.50				0	0.00	61.00	5613.25	342,408.25
	Floor Mount Aircon 3.0 TR	set				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
	Freon R 22	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4000.00	-
	Fully Laminated Office Desk (for REC Office), Woodgrain Wengue Color -	set			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15,000.00
	Heavy duty scanner (Brother ADS-2400N) 40ppm/80ipm 2 sided colour	unit		4		4	100,000.00				0	0.00				0	0.00				0	0.00	4.00	25000.00	100,000.00
	High quality steel filing cabinet , office furniture fireproof metal , sliding, 4	pc				0	0.00		1		1	12,100.00				0	0.00				0	0.00	1.00	12100.00	12,100.00
	IEC Materials (Brochures, Post Card, Standee, Training Tarpaulin)	lots			2	2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6000.00	12,000.00
	Laminator Specifications: heavy duty, hot and cold, 13" laminating width, adjustable temperature, manual feed, 150 watts	piece				0	0.00	1			1	7,000.00				0	0.00				0	0.00	1.00	7000.00	7,000.00
	Life Vest / Life Jacket (for emergency purposes / emergency preparedness	pcs			30	30	30,000.00				0	0.00				0	0.00				0	0.00	30.00	1000.00	30,000.00
	Mobile Pedestal: Grey color, metal, 3 drawers W39 x D52 x H60cm	pc				0	0.00		1		1	5,200.00				0	0.00				0	0.00	1.00	5200.00	5,200.00
	Office Table/Executive Table	unit		7		7	103,600.00				0	0.00			2	2	29,600.00				0	0.00	9.00	14800.00	133,200.00
	Operating System Windows 10	licenses			3	3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2000.00	6,000.00
	Photocopier	unit			2	2	76,000.00				0	0.00				0	0.00				0	0.00	2.00	38000.00	76,000.00
	Photocopier	unit			2	2	216,980.00				0	0.00				0	0.00				0	0.00	2.00	108490.00	216,980.00
	Pocket Wifi Router with 12 month unlimited net load	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30000.00	-
	Printer EPSON L565 (colored and B/W) with scanner	units			3	3	45,000.00				0	0.00				0	0.00				0	0.00	3.00	15000.00	45,000.00
	Router- Wi-fi 60Dimension: 10.2 x 5.3 x 1.5 In Package Contents: Wifi RouterVArcher AX1500 Power Adapter RJ45 Ethernet Cable	unit		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10,000.00
	Sofa Set	unit		1		1	24,500.00		1	1	2	49,000.00				0	0.00				0	0.00	3.00	24500.00	73,500.00
	Sofa Set	unit		1		1	64,000.00				0	0.00				0	0.00				0	0.00	2.00	32000.00	64,000.00
	Stainless Steel 5 Liter Foot Pedal Trash Can	piece			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
	Syringe Pump Perfusion Set and calibration Classification & compliance to TV SMART,	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100000.00	-
	TV SMART,	unit		1		1	86,870.00				0	0.00				0	0.00				0	0.00	1.00	86870.00	86,870.00

Kenya *Clifford* *f.*

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Part II. Common ICT Supplies			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-
Testing Materials (Funds Transfer to Testing Center)	lot					0	0.00				0	0.00				0	0.00				0	0.00	0.00	150000.00	-
Application System Development (Funds Transfer to Testing Center)	lot					0	0.00				0	0.00				0	0.00				0	0.00	0.00	50000.00	-
12 months Subscription for Airfiber connection for External Affairs and International Liaison Office	lot					0	0.00		1	1	360,000.00					0	0.00				0	0.00	1.00	360000.00	360,000.00
12 months Subscription for Airfiber connection for International Guest House	lot					0	0.00		1	1	360,000.00					0	0.00				0	0.00	1.00	360000.00	360,000.00
16 ports Gigabit Switch					2	2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14,000.00
19inch Cabinet Rack Pass-through 24 Port CAT6/ CAT5e Patch Panel RJ45 Network Cable Adapter Keystone Jack Modular Distribution Frame	pc			6	6	6	10,800.00				0	0.00				0	0.00				0	0.00	6.00	1800.00	10,800.00
Adapter (INPUT: 100-240VAC 50/60Hz; OUTPUT: 12V DC 1500mA; WEI-1215A)	piece					0	0.00	4			4	1,600.00				0	0.00				0	0.00	4.00	400.00	1,600.00
BATTERY, AA, ALKALINE	pack	20		55	75	10,104.75		48		12	60	8,083.80	20	15	20	55	7,410.15		4	5	9	1,212.57	199.00	134.73	26,811.27
BATTERY, AAA, ALKALINE	pack	10		50	60	8,294.40		38		17	55	7,603.20	10	15	10	35	4,838.40		5	5	10	1,382.40	160.00	138.24	22,118.40
BATTERY, C ENERGIZER 2PCS/PACK	pack			4	4	1,644.92		20			20	8,224.60				0	0.00				0	0.00	24.00	411.23	9,869.52
Brother BTD 60BK Ink (Black)	bottle					0	0.00	10			10	6,550.00				0	0.00				0	0.00	10.00	655.00	6,550.00
Brother DR 2455	drum			1	1	4,250.00					0	0.00	1			1	4,250.00				0	0.00	2.00	4250.00	8,500.00
BROTHER INK LC3617 - Black	cart			3	3	2,295.00				20	20	15,300.00	3			3	2,295.00		23		23	17,595.00	49.00	765.00	37,485.00
BROTHER INK LC3617 - Cyan	cart			3	3	2,025.00				10	10	6,750.00	3			3	2,025.00		13		13	8,775.00	29.00	675.00	19,575.00
BROTHER INK LC3617 - Magenta	cart			3	3	2,025.00				10	10	6,750.00	3			3	2,025.00		13		13	8,775.00	29.00	675.00	19,575.00
BROTHER INK LC3617 - Yellow	cart			3	3	2,025.00				10	10	6,750.00	3			3	2,025.00		13		13	8,775.00	29.00	675.00	19,575.00
Brother L2540DW, Toner Cartridge TN2380	pcs			2	2	3,600.00				2	2	3,600.00			2	2	3,600.00				0	0.00	6.00	1800.00	10,800.00
brother LC3617BK(Black)	unit					0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
brother LC3617C(Cyan)	unit					0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
brother LC3617M(magenta)	unit					0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
brother LC3617Y(Yellow)	unit					0	0.00			20	20	11,000.00				0	0.00				0	0.00	20.00	550.00	11,000.00
Brother Toner Cartridge TN-2480 (High Yield 3,000 pages) Black	cart			1	1	1,680.00					0	0.00			1	1	1,680.00				0	0.00	2.00	1680.00	3,360.00
BROTHER TONER TN2380	piece			27	27	135,000.00					0	0.00			1	1	5,000.00			1	1	5,000.00	29.00	5000.00	145,000.00
BROTHER TONER TN2380	toner			27	27	135,000.00					0	0.00			1	1	5,000.00			1	1	5,000.00	29.00	5000.00	145,000.00
BROTHER TONER TN2380 (for VPAA and Clinic)	toner			15	15	75,000.00					0	0.00	15			15	75,000.00				0	0.00	30.00	5000.00	150,000.00
Canon 35 black	cart			4	4	4,400.00					0	0.00	4			4	4,400.00		4		4	4,400.00	12.00	1100.00	13,200.00
Canon 36 colored	cart			4	4	4,400.00					0	0.00	4			4	4,400.00		4		4	4,400.00	12.00	1100.00	13,200.00
Canon CL-57S (Optional: CL 57)	cart			10	10	10,000.00				10	10	10,000.00			10	10	10,000.00				0	0.00	30.00	1000.00	30,000.00
CANON IMAGE RUNNER ADVANCE C350i BLACK TONER CARTRIDGE (NPG-67 TONER)	toner			2	2	29,575.00					0	0.00			2	2	29,575.00				0	0.00	4.00	14787.50	59,150.00
CANON IMAGE RUNNER ADVANCE C350i CYAN TONER CARTRIDGE (NPG-67 TONER)	toner			2	2	38,475.00					0	0.00			2	2	38,475.00				0	0.00	4.00	19237.50	76,950.00
CANON IMAGE RUNNER ADVANCE C350i MAGENTA TONER CARTRIDGE (NPG-67 TONER)	toner			2	2	38,475.00					0	0.00			2	2	38,475.00				0	0.00	4.00	19237.50	76,950.00
CANON IMAGE RUNNER ADVANCE C350i YELLOW TONER CARTRIDGE (NPG-67 TONER)	toner			2	2	38,475.00					0	0.00			2	2	38,475.00				0	0.00	4.00	19237.50	76,950.00
Canon NPG-59 DRUMKIT (for IR2206)	pc					0	0.00			1	1	16,120.62				0	0.00				0	0.00	1.00	16120.62	16,120.62
Canon NPG-59 Toner (For IR2206)	cart			5	5	20,800.00				5	5	20,800.00			5	5	20,800.00		5		5	20,800.00	20.00	4160.00	83,200.00
CCF, CONTINUOUS FORM- 11X9.5"	box					0	0.00			5	5	3,608.00				0	0.00		5		5	3,608.00	10.00	721.60	7,216.00
COMPACT DISC, CD- R	pcs		10	10	20	368.00					0	0.00				0	0.00				0	0.00	20.00	18.40	368.00
COMPUTER RIBBON/INK HP laser jet P1102 #85A	cart					0	0.00				0	0.00	11			11	18,590.00				0	0.00	11.00	1690.00	18,590.00
COPIER TONER, AR-021FT SHARP	cart			2	2	13,152.00					0	0.00				0	0.00				0	0.00	2.00	6576.00	13,152.00
COPIER TONER, DEVELOP INEO TN118	tubes			6	6	29,310.00		29		3	32	156,320.00	15		3	18	87,930.00			3	3	14,655.00	59.00	4885.00	288,215.00
COPIER TONER, MP 2014 H	cart		0	5	5	18,500.00		4		5	9	33,300.00			5	5	18,500.00		5		5	18,500.00	24.00	3700.00	88,800.00
COPIER TONER, MP 2501 H	cart					0	0.00				0	0.00				0	0.00	1			1	2,950.36	1.00	2950.36	2,950.36
COPIER TONER, MPC2503 BLACK	cart	1		10	11	59,675.00		6		5	11	59,675.00	1			1	5,425.00	1			1	5,425.00	24.00	5425.00	130,200.00
COPIER TONER, MPC2503 CYAN	cart	1			1	10,675.00		6		5	11	117,425.00	1			1	10,675.00	1			1	10,675.00	14.00	10675.00	149,450.00
COPIER TONER, MPC2503 MAGENTA	cart	1		5	6	64,050.00		6		5	11	117,425.00	1			1	10,675.00	1			1	10,675.00	19.00	10675.00	202,825.00
COPIER TONER, MPC2503 YELLOW	cart	1		5	6	64,050.00		6		5	11	117,425.00	1			1	10,675.00	1			1	10,675.00	19.00	10675.00	202,825.00
COPY PRINTER INK, DUPLO INK DC14 BLACK	pcs					0	0.00	8			8	7,792.00				0	0.00				0	0.00	8.00	974.00	7,792.00
COPY PRINTER INK, GESTETNER DX 2430	pcs					0	0.00	5			5	5,401.20				0	0.00				0	0.00	5.00	1080.24	5,401.20
COPY PRINTER INK, GESTETNER CPT 7 INK FOR DX 3443	pcs			20	20	22,310.40					0	0.00				0	0.00				0	0.00	20.00	1115.52	22,310.40
COPY PRINTER INK, RISO E TYPE	tube					0	0.00				0	0.00			2	2	3,380.00				0	0.00	2.00	1690.00	3,380.00
COPY PRINTER INK, RISO RP S-4203	tube					0	0.00				0	0.00			2	2	3,380.00				0	0.00	2.00	1690.00	3,380.00
COPY PRINTER MASTER, DUPLO DRC42	roll					0	0.00	2			2	9,420.00				0	0.00				0	0.00	2.00	4710.00	9,420.00
COPY PRINTER MASTER, GESTETNER DX 2430	roll			50	50	98,000.00					0	0.00				0	0.00				0	0.00	50.00	1960.00	98,000.00
COPY PRINTER MASTER, GESTETNER FOR DX 3443 (CPMT15)	roll				10	60,838.40					0	0.00				0	0.00				0	0.00	10.00	6083.84	60,838.40
Develop Ineo drum	pcs					0	0.00	2			2	13,000.00				0	0.00				0	0.00	2.00	6500.00	13,000.00
DISKETTE, VERBATIM 2HD DATALIFE BIG	pcs			50	50	750.00					0	0.00				0	0.00				0	0.00	50.00	15.00	750.00
DRUM CARTRIDGE (C,M,Y,K) (73,400) CT351088	drum				2	37,600.00					0	0.00			2	2	37,600.00				0	0.00	4.00	18800.00	75,200.00
Duplo Black Ink (DA-24)	cart			10	10	13,928.20				5	5	6,964.10			10	10	13,928.20		5		5	6,964.10	30.00	1392.82	41,784.60

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 30 April)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Duplo Master Roll (DRA-22)	roll			5	5	33,676.50			5	5	33,676.50			5	5	33,676.50		5		5	33,676.50	20.00	6735.30	134,706.00
	DVD- RW	pcs			10	10	358.60	30			30	1,075.80				0	0.00				0	0.00	40.00	35.86	1,434.40
	Epson 664, Ink Black	pcs				0	0.00		5		5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
	EPSON INK 003, Yellow	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
	Epson Ink 673 - Black	Bottle			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	Epson Ink 673 - Cyan	Bottle			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	Epson Ink 673 - Light Cyan	Bottle			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	Epson Ink 673 - Magenta	Bottle			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	Epson Ink 673 - Yellow	Bottle			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	EPSON INK, 003, Black	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
	EPSON INK, 003, Cyan	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
	EPSON INK, 003, Magenta	bottle				0	0.00	4			4	1,694.00	4			4	1,694.00				0	0.00	8.00	423.50	3,388.00
	Epson L3110 Ink (003) - Black	bottle			40	40	22,022.00			36	36	19,819.80			40	40	22,022.00		36		36	19,819.80	152.00	550.55	83,683.60
	Epson L3110 Ink (003) - Black	bottle			111	111	47,008.50	57	7	61	125	52,937.50			55	55	23,292.50			55	55	23,292.50	346.00	423.50	146,531.00
	Epson L3110 Ink (003) - Cyan	bottle			99	99	41,926.50	48	7	61	116	49,126.00			75	75	31,762.50			55	55	23,292.50	345.00	423.50	146,107.50
	Epson L3110 Ink (003) - Magenta	bottle			99	99	41,926.50	48	7	61	116	49,126.00			75	75	31,762.50			55	55	23,292.50	345.00	423.50	146,107.50
	Epson L3110 Ink (003) - Yellow	bottle			99	99	41,926.50	48	7	61	116	49,126.00			75	75	31,762.50			55	55	23,292.50	345.00	423.50	146,107.50
	Epson L5190 ink 003 Black	bottle		8		8	3,388.00		6		6	2,541.00	6			6	2,541.00				0	0.00	20.00	423.50	8,470.00
	Epson L5190 ink 003 Cyan	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
	Epson L5190 ink 003 Magenta	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
	Epson L5190 ink 003 Yellow	bottle		4		4	1,694.00		4		4	1,694.00	4			4	1,694.00				0	0.00	12.00	423.50	5,082.00
	Epson T6641 Black	bottle			10	10	2,736.80		5		5	1,368.40			5	5	1,368.40				0	0.00	20.00	273.68	5,473.60
	Epson T6643 Magenta	bottle			10	10	2,703.90				0	0.00	10			10	2,703.90				0	0.00	20.00	270.39	5,407.80
	Epson T6644 Yellow	bottle			10	10	2,703.50				0	0.00	10			10	2,703.50				0	0.00	20.00	270.35	5,407.00
	Epson T6642 Cyan	bottle			10	10	2,722.70				0	0.00	10			10	2,722.70				0	0.00	20.00	272.27	5,445.40
	Extension Cord 3 Gang with Switch 5 Meter Cord Length 2,500W 10A 250V	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1000.00	-
	External HDD Shockproof USB 3.0 1TB	piece				0	0.00			1	1	5,100.00				0	0.00				0	0.00	1.00	5100.00	5,100.00
	EXTREME PRO 128GB MICRO SD 170MB/S 90MB/S SDSQXCY-128G	piece				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3000.00	3,000.00
	EXTREME PRO 64GB MICRO SD 170/90 MB/S SDSQXCY-064G	piece				0	0.00				0	0.00			3	3	6,000.00				0	0.00	3.00	2000.00	6,000.00
	Flash Drive 64 GB	piece			5	5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1000.00	5,000.00
	FLASH DRIVE, 16 GB capacity	PCS			10	10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10,000.00
	flashdrive, 32 GB capacity	piece				0	0.00			3	3	1,350.00				0	0.00	3			3	1,350.00	6.00	450.00	2,700.00
	flashdrive, 8 GB capacity	piece				0	0.00			3	3	600.00				0	0.00	3			3	600.00	6.00	200.00	1,200.00
	Generator (Diesel, 3600KVA)	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	500000.00	-
	HARD DISK DRIVE, EXTERNAL 1 TB	unit	1	10		11	33,880.00	3			3	9,240.00				0	0.00				0	0.00	14.00	3080.00	43,120.00
	HARD DISK DRIVE, EXTERNAL 2TB	unit		11	7	18	96,829.38	7	5		12	64,552.92			2	2	10,758.82				0	0.00	32.00	5379.41	172,141.12
	HD 1080 Webcam with built in microphone- Specifications: rotatable 360 degrees, Auto Focus, HD Drive free plug and play	pcs			40	40	32,000.00				0	0.00				0	0.00				0	0.00	40.00	800.00	32,000.00
	HDMI Cable 10-Meter each	set			1	1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1,500.00
	HDMI CORD (5 METERS)	pcs		23	100	123	72,577.38	5		1	6	3,540.36				0	0.00				0	0.00	129.00	590.06	76,117.74
	High Quality (Branded) EZ RJ45 Crimp Tool Pass Through Cat5 Cat5e Cat6 Crimping Tool for RJ45/RJ12 Regular and End-Pass-Through connectors	pc			3	3	9,000.00				0	0.00				0	0.00				0	0.00	3.00	3000.00	9,000.00
	HP 216A Black LaserJet Toner cartridge(150 Page yield) W2410A	cart			4	4	14,112.00			4	4	14,112.00			4	4	14,112.00			4	4	14,112.00	16.00	3528.00	56,448.00
	HP 216A Cyan LaserJet Toner cartridge(150 Page yield) W2411A	cart			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60	8.00	3796.80	30,374.40
	HP 216A Yellow LaserJet Toner cartridge(150 Page yield) W24120A	cart			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60	8.00	3796.80	30,374.40
	HP 216AMagenta LaserJet Toner cartridge(150 Page yield) W2413A	cart			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60			2	2	7,593.60	8.00	3796.80	30,374.40
	HP Ink 204A cart - Black	cart				0	0.00			2	2	8,318.01				0	0.00		2		2	8,318.01	4.00	4159.01	16,636.02
	HP Ink 204A cart - Cyan	cart				0	0.00			1	1	4,361.50				0	0.00		1		1	4,361.50	2.00	4361.50	8,723.00
	HP Ink 204A cart - Magenta	cart				0	0.00			1	1	4,361.50				0	0.00		1		1	4,361.50	2.00	4361.50	8,723.00
	HP Ink 204A cart - Yellow	cart				0	0.00			1	1	4,361.50				0	0.00		1		1	4,361.50	2.00	4361.50	8,723.00
	HP INK 965/965 XL (magenta)	cart				0	0.00				0	0.00	10			10	16,900.00				0	0.00	10.00	1690.00	16,900.00
	HP INK 965/965 XL black	cart				0	0.00				0	0.00	75			75	126,750.00				0	0.00	75.00	1690.00	126,750.00
	HP INK 965/965L CYAN	cart			10	10	16,900.00				0	0.00				0	0.00				0	0.00	10.00	1690.00	16,900.00
	HP INK 965/965L YELLOW	cart			10	10	16,900.00				0	0.00				0	0.00				0	0.00	10.00	1690.00	16,900.00
	HP Office Jet 200 Mobile Printer Original Ink 62 Tricolor	pc			10	10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2000.00	20,000.00
	HP Office Jet 200 Mobile Printer Original Ink 62 Black	pc			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500.00	15,000.00
	IMC 2000 BLACK TONER	pcs		8	3	11	59,675.00				0	0.00				0	0.00	3			3	16,275.00	14.00	5425.00	75,950.00
	IMC 2000 CYAN TONER	pcs		5	3	8	85,400.00				0	0.00				0	0.00	3			3	32,025.00	11.00	10675.00	117,425.00
	IMC 2000 MAGENTA TONER	pcs		5	3	8	85,400.00				0	0.00				0	0.00	3			3	32,025.00	11.00	10675.00	117,425.00
	IMC 2000 YELLOW TONER	pcs		5	3	8	85,400.00				0	0.00				0	0.00	3			3	32,025.00	11.00	10675.00	117,425.00
	Ineo +226 Toner Black TN 223K	cart				0	0.00	3			3	40,656.00				0	0.00				0	0.00	3.00	13552.00	40,656.00
	Ink Cart, EPSON C13T664100 (T6641), Black	cart		11	116	127	31,699.20		23	103	126	31,449.60	25	15	96	136	33,945.60		20	85	105	26,208.00	494.00	249.60	123,302.40
	Ink Cart, EPSON C13T664200 (T6642), Cyan	cart		6	116	122	30,451.20		23	98	121	30,201.60	5	10	96	111	27,705.60		15	85	100	24,960.00	454.00	249.60	113,318.40

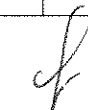
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 2014)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Ink Cart, EPSON C13T664300 (T6643), Magenta	cart			6	116	122	30,451.20		23	98	121	30,201.60	5	10	96	111	27,705.60		15	85	100	24,960.00	454.00	249.60	113,318.40		
Ink Cart, EPSON C13T664400 (T6644), Yellow	cart			6	116	122	30,451.20		23	98	121	30,201.60	6	12	96	114	28,454.40		15	85	100	24,960.00	457.00	249.60	114,067.20		
Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart					0	0.00	4			4	3,983.00					0	0.00				0	0.00	4.00	995.75	3,983.00	
Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart					0	0.00	4			4	3,983.00					0	0.00				0	0.00	4.00	995.75	3,983.00	
Ink Cartridge, HP L0560AA (HP955) Black Original	cart					0	0.00	4			4	19,826.40					0	0.00				0	0.00	4.00	4956.60	19,826.40	
Ink Cartridge, HP L0566AA (HP955 XL) Magenta Original	cart					0	0.00	4			4	4,850.56					0	0.00				0	0.00	4.00	1212.64	4,850.56	
Ink for new printer (5 set)	lot			1	1	10,000.00					0	0.00					0	0.00				0	0.00	1.00	10000.00	10,000.00	
Internet Connectivity Kit> Prepaid Load Card> 35 projects x 15 pax x 6 months x 120.00 (GLOBE/TM)	pcs					0	0.00	3150			3150	567,000.00					0	0.00				0	0.00	3,150.00	180.00	567,000.00	
Internet Connectivity Kit> Prepaid Load Card> 35 projects x 15 pax x 6 months x 120.00 (SMART/TNT)	pcs					0	0.00	3150			3150	567,000.00					0	0.00				0	0.00	3,150.00	180.00	567,000.00	
Internet Subscription Expenses/Internet Kits	lot	1			1	11,658,800.00					0	0.00					0	0.00				0	0.00	1.00	11658800.00	11,658,800.00	
KEYBOARD, PROMATE COMBO	pcs		10		10	1,377.00			3	2	5	688.50					0	0.00				0	0.00	15.00	137.70	2,065.50	
KEYBOARD, WIRED	pcs		15	38	53	10,026.54		2	1		3	567.54		1			1	189.18				0	0.00	57.00	189.18	10,783.26	
KEYBOARD, WIRELESS	pcs	2	20	26	48	33,480.00		4			3	7	4,882.50				0	0.00				0	0.00	55.00	697.50	38,362.50	
Kyocera Toner TK 4105	toner					0	0.00				1	1	5,228.41				0	0.00				0	0.00	1.00	5228.41	5,228.41	
Laptop Computer, 10th Gen Intel Core i7; Windows 10 Home; RAM 16GB, 512GB SSD; 13.4 inches Touch Display; 1 Year warranty	Unit					0	0.00				0	0.00				1	1	90,000.00				0	0.00	1.00	90000.00	90,000.00	
Maintenance and Calibration of Laboratory Models and devices						0	0.00				0	0.00					0	0.00				0	0.00	0.00		-	
Modem for Internet Connection	lots					0	0.00	12			12	30,000.00					0	0.00				0	0.00	12.00	2500.00	30,000.00	
MOUSE, optical, USB type	PCS			5	5	2,500.00					0	0.00					0	0.00				0	0.00	5.00	500.00	2,500.00	
MOUSE, PAD	pcs	4	15	117	136	3,414.96		4	1	2	7	175.77			10	10	251.10		1			1	25.11	154.00	25.11	3,866.94	
MOUSE, USB TYPE	pcs	2	10	124	136	25,387.12		17	1	4	22	4,106.74			10	10	1,866.70			3		3	560.01	171.00	186.67	31,920.57	
Multi-Card 25-In-1 USB 3.0 Reader	piece					0	0.00				2	2	5,000.00				0	0.00				0	0.00	2.00	2500.00	5,000.00	
Office Home & Business 2019	license		2	5	7	133,000.00					0	0.00					0	0.00				0	0.00	7.00	19000.00	133,000.00	
Office Jet 200 Mobile Printer Original Ink 62 Black	piece			29	29	43,500.00					0	0.00					0	0.00				0	0.00	29.00	1500.00	43,500.00	
Office Jet 200 Mobile Printer Original Ink 62 Tricolor	piece			29	29	58,000.00					0	0.00					0	0.00				0	0.00	29.00	2000.00	58,000.00	
PC, GENERIC POWER SUPPLY	unit			2	2	997.50		5			5	2,493.75					0	0.00				0	0.00	7.00	498.75	3,491.25	
PC, HEADSET A4TECH	pcs	2	15	89	106	22,686.12		500			500	107,010.00					0	0.00				0	0.00	606.00	214.02	129,696.12	
Photocopier Sharp MX-C300FT Magenta	piece			5	5	30,000.00					0	0.00					0	0.00				0	0.00	5.00	6000.00	30,000.00	
Photocopier Sharp MX-C300FT Yellow	piece			3	3	18,000.00					0	0.00					0	0.00				0	0.00	3.00	6000.00	18,000.00	
Portable Computer Mini Speaker Specifications: Wired, Power-400W,	pc			40	40	24,000.00					0	0.00					0	0.00				0	0.00	40.00	600.00	24,000.00	
PRINTER INK 664 (black)	btl					0	0.00				0	0.00	30				30	19,500.00				0	0.00	30.00	650.00	19,500.00	
PRINTER INK 664 (CYAN)	cart			15	15	9,750.00					0	0.00					0	0.00				0	0.00	15.00	650.00	9,750.00	
PRINTER INK 664 (MAGENTA)	cart			15	15	9,750.00					0	0.00					0	0.00				0	0.00	15.00	650.00	9,750.00	
PRINTER INK, BROTHER BT- 5000 YELLOW	bottle			5	5	1,920.15		6			6	2,304.18	3				3	1,152.09	3			3	1,152.09	17.00	384.03	6,528.51	
PRINTER INK, BROTHER BT- 5000 CYAN	bottle			5	5	2,050.00		6			6	2,460.00	3				3	1,230.00	3			3	1,230.00	17.00	410.00	6,970.00	
PRINTER INK, BROTHER BT- 5000 MAGENTA	bottle			5	5	1,920.15		6			6	2,304.18	3				3	1,152.09	3			3	1,152.09	17.00	384.03	6,528.51	
PRINTER INK, BROTHER BT- 6000 BLACK	bottle			5	5	1,954.70					0	0.00	3				3	1,178.82	3			3	1,178.82	11.00	392.94	4,322.34	
PRINTER INK, BROTHER LC535XL CYAN	cart					0	0.00				12	12	4,860.00				0	0.00			12		12	4,860.00	24.00	405.00	9,720.00
PRINTER INK, BROTHER LC535XL MAGENTA	cart					0	0.00				12	12	4,860.00				0	0.00			12		12	4,860.00	24.00	405.00	9,720.00
PRINTER INK, BROTHER LC535XL YELLOW	cart					0	0.00				12	12	4,860.00				0	0.00			12		12	4,860.00	24.00	405.00	9,720.00
PRINTER INK, BROTHER LC539XL BLACK	cart					0	0.00				22	22	9,086.00				0	0.00			22		22	9,086.00	44.00	413.60	18,172.00
PRINTER INK, CANON CLI-36 TRI- COLOR	cart			24	24	23,185.68		8	12	15	35	33,812.45				13	13	12,558.91	10	1	10	21	20,287.47	93.00	966.07	89,844.51	
PRINTER INK, CANON PGI-35 BLACK	cart			54	54	34,230.60		10	12	17	39	24,722.10				14	14	8,874.60	10	2	10	22	13,945.80	129.00	633.90	81,773.10	
PRINTER INK, EPSON 141 BLACK	cart		10	100	110	54,450.00		10	10		20	9,900.00	105	10			115	56,925.00	15			15	7,425.00	260.00	495.00	128,700.00	
PRINTER INK, EPSON 141 CYAN	cart		10	50	60	33,000.00		10	5		15	8,250.00	5	5			10	5,500.00	10			10	5,500.00	95.00	550.00	52,250.00	
PRINTER INK, EPSON 141 MAGENTA	cart		10	50	60	33,000.00		10	5		15	8,250.00	5	5			10	5,500.00	10			10	5,500.00	95.00	550.00	52,250.00	
PRINTER INK, EPSON 141 YELLOW	cart		40	50	90	49,500.00		10	25		35	19,250.00	35	5			40	22,000.00	10			10	5,500.00	175.00	550.00	96,250.00	
PRINTER INK, EPSON 166 BLACK	cart		90	20	110	25,705.90			20	25	45	10,516.05	30			15	45	10,516.05		10	10	20	4,673.80	220.00	233.69	51,411.80	
PRINTER INK, EPSON 166 CYAN	cart		80	20	100	41,127.00				15	15	6,169.05	30			10	40	16,450.80		5	5	10	4,112.70	165.00	411.27	67,859.55	
PRINTER INK, EPSON 166 MAGENTA	cart		80	20	100	40,125.00			40	15	55	22,068.75	30			10	40	16,050.00		5	5	10	4,012.50	205.00	401.25	82,256.25	
PRINTER INK, EPSON 166 YELLOW	cart			50	20	70	29,222.90				15	15	6,262.05			10	10	4,174.70		5	5	10	4,174.70	105.00	417.47	43,834.35	
PRINTER INK, EPSON 73N BLACK	cart			5	5	2,251.15					0	0.00					0	0.00				0	0.00	5.00	450.23	2,251.15	
PRINTER INK, EPSON 73N CYAN	cart			5	5	2,241.35					0	0.00					0	0.00				0	0.00	5.00	448.27	2,241.35	
PRINTER INK, EPSON 73N MAGENTA	cart			5	5	2,250.05					0	0.00					0	0.00				0	0.00	5.00	450.01	2,250.05	
PRINTER INK, EPSON 91N YELLOW	cart			5	5	1,442.00					0	0.00					0	0.00				0	0.00	5.00	288.40	1,442.00	
PRINTER INK, HP (LTJ09A) GT52 CYAN	bottle					0	0.00	10			10	4,000.00					0	0.00				0	0.00	10.00	400.00	4,000.00	
PRINTER INK, HP (LTJ09A) GT52 MAGENTA	bottle					0	0.00	10			10	4,000.00					0	0.00				0	0.00	10.00	400.00	4,000.00	
PRINTER INK, HP (LTJ09A) GT52 YELLOW	bottle					0	0.00	10			10	4,000.00					0	0.00				0	0.00	10.00	400.00	4,000.00	
PRINTER INK, HP (LTJ09A) GT53XL (BLACK)	bottle					0	0.00	10			10	4,000.00					0	0.00				0	0.00	10.00	400.00	4,000.00	
PRINTER INK, HP (MOH4AA) GT 52 CYAN	bottle		71	4	75	21,787.50					3	3	871.50			2		581.00				0	0.00	80.00	290.50	23,240.00	
PRINTER INK, HP (																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 10/2020)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PRINTER INK, HP 21 BLACK	cart				0	0.00	20			20	14,218.80	15			15	10,664.10				0	0.00	35.00	710.94	24,882.90
		PRINTER INK, HP 22 TRI COLOR	cart				0	0.00	20			20	16,664.40	15			15	12,498.30				0	0.00	35.00	833.22	29,162.70
		PRINTER INK, HP 678 BLACK	cart			45	45	17,214.75			40	40	15,302.00			20	20	7,651.00		10	20	30	11,476.50	135.00	382.55	51,644.25
		PRINTER INK, HP 678 TRI-COLOR	cart			35	35	13,392.05			35	35	13,392.05			20	20	7,652.60		5	20	25	9,565.75	115.00	382.63	44,002.45
		PRINTER INK, HP 680 BLACK	cart		16	170	186	81,339.66	25	10	111	146	63,847.26	25		70	95	41,544.45		25	60	85	37,171.35	512.00	437.31	223,902.72
		PRINTER INK, HP 680 TRI-COLOR	cart		16	150	166	72,658.20	25	10	100	135	59,089.50	25		70	95	41,581.50		15	60	75	32,827.50	471.00	437.70	206,156.70
		PRINTER INK, HP 932 XL BLACK	cart			17	17	31,496.58			14	14	25,938.36			13	13	24,085.62		3	10	13	24,085.62	57.00	1852.74	105,606.18
		PRINTER INK, HP 933 CYAN	cart		10	13	23	21,620.00		5	12	17	15,980.00		5	13	18	16,920.00		7	10	17	15,980.00	75.00	940.00	70,500.00
		PRINTER INK, HP 933 MAGENTA	cart		10	13	23	21,620.00		5	12	17	15,980.00		5	13	18	16,920.00		7	10	17	15,980.00	75.00	940.00	70,500.00
		PRINTER INK, HP 933 YELLOW	cart		10	13	23	21,620.00		5	12	17	15,980.00		5	13	18	16,920.00		7	10	17	15,980.00	75.00	940.00	70,500.00
		Printer Ink, HP 933XL Black	pcs		10		10	19,000.00		10		10	19,000.00		10		10	19,000.00		10		10	19,000.00	40.00	1900.00	76,000.00
		PRINTER RIBBON, BROTHER PC-402 RF	roll				0	0.00				0	0.00	1			1	1,150.18				0	0.00	1.00	1150.18	1,150.18
		PRINTER RIBBON, EPSON LX-310 (S015632)	cart		20		20	2,317.60				0	0.00				0	0.00				0	0.00	20.00	115.88	2,317.60
		PRINTER TONER, 235FT SHARP	cart		10	2	12	78,912.00		4		4	26,304.00				0	0.00				0	0.00	16.00	6576.00	105,216.00
		PRINTER TONER, 237FT SHARP	cart	1		1	2	13,600.00	1			1	6,800.00	1			1	6,800.00	2			2	13,600.00	6.00	6800.00	40,800.00
		PRINTER TONER, BROTHER TN2060	cart			20	20	26,428.80				0	0.00				0	0.00				0	0.00	20.00	1321.44	26,428.80
		PRINTER TONER, HP 107A	cart			3	3	16,800.00				0	0.00				0	0.00	3			3	16,800.00	6.00	5600.00	33,600.00
		PRINTER TONER, HP 507A BLACK (CE 400A)	cart			1	1	7,961.89			1	1	7,961.89				0	0.00		1		1	7,961.89	3.00	7961.89	23,885.67
		PRINTER TONER, HP 507A CYAN (CE 401A)	cart				0	0.00			1	1	9,024.00				0	0.00				0	0.00	1.00	9024.00	9,024.00
		PRINTER TONER, HP 507A MAGENTA (CE 403A)	cart				0	0.00			1	1	11,280.00				0	0.00				0	0.00	1.00	11280.00	11,280.00
		PRINTER TONER, HP 507A YELLOW (CE 402A)	cart				0	0.00			1	1	11,250.00				0	0.00				0	0.00	1.00	11250.00	11,250.00
		PRINTER TONER, HP 79 BLACK (CF79A)	cart			30	30	74,493.90	3		5	8	19,865.04		20		20	49,662.60	3	5		8	19,865.04	66.00	2483.13	163,886.58
		PRINTER TONER, SAMSUNG 111S	cart				0	0.00	8			8	19,509.84				0	0.00				0	0.00	8.00	2438.73	19,509.84
		PRINTER TONER, TN2380 PRISTINE	cart	2	10	20	32	51,136.00	17	6	11	34	54,332.00	2		10	12	19,176.00	3		10	13	20,774.00	91.00	1598.00	145,418.00
		Sharp Copier, MX-C30FTB	toner			12	12	31,570.43				0	0.00			11	11	28,939.57				0	0.00	23.00	2630.87	60,510.00
		Sharp Copier, MX-C30FTC	toner			5	5	31,350.00				0	0.00			4	4	25,080.00				0	0.00	9.00	6270.00	56,430.00
		Sharp Copier, MX-C30FTM	toner			5	5	31,350.00				0	0.00			4	4	25,080.00				0	0.00	9.00	6270.00	56,430.00
		Sharp Copier, MX-C30FTY	toner			5	5	31,350.00				0	0.00			4	4	25,080.00				0	0.00	9.00	6270.00	56,430.00
		Smartphones (70 projects x 1 unit)	units				0	0.00	30			30	420,000.00				0	0.00				0	0.00	30.00	14000.00	420,000.00
		Toner CART, BROTHER TN-2480	cart			10	10	32,000.00				0	0.00				0	0.00				0	0.00	10.00	3200.00	32,000.00
		Toner Cart, HP CF256A (HP56A) Black LaserJet	cart			3	3	17,362.80				0	0.00				0	0.00				0	0.00	3.00	5787.60	17,362.80
		TONER CARTRIDGE Black (22k) CT202496	toner			4	4	31,440.00				0	0.00			4	4	31,440.00				0	0.00	8.00	7660.00	62,880.00
		TONER CARTRIDGE Cyan (15k) CT202497	toner			4	4	54,800.00				0	0.00			4	4	54,800.00				0	0.00	8.00	13700.00	109,600.00
		Toner Cartridge HP, MX 237-FT	cart				0	0.00	1			1	3,337.60				0	0.00				0	0.00	1.00	3337.60	3,337.60
		TONER CARTRIDGE-Magenta (15k) CT202498	toner			4	4	54,800.00				0	0.00			4	4	54,800.00				0	0.00	8.00	13700.00	109,600.00
		TONER CARTRIDGE-Yellow(15k) CT202499	toner			4	4	54,800.00				0	0.00			4	4	54,800.00				0	0.00	8.00	13700.00	109,600.00
		Toner MP2014H for MP2014/MP2014D/MP2014AD	toner/ cart		2		2	7,600.00				0	0.00	2			2	7,600.00				0	0.00	4.00	3800.00	15,200.00
		TONER TN2380	toner			10	10	45,602.80			10	10	45,602.80			10	10	45,602.80		10		10	45,602.80	40.00	4560.28	182,411.20
		UNINTERRUPTIBLE POWER SUPPLY (UPS) 1000VA	pcs		2	4	6	23,400.00	22		2	24	93,600.00				0	0.00				0	0.00	30.00	3900.00	117,000.00
		UPS 650VA, 230V, AVR, Universal Sockets	unit			10	10	25,000.00				0	0.00				0	0.00				0	0.00	10.00	2500.00	25,000.00
		USB Data Traveler 64GB	pc			2	2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1,600.00
		USB, FLASHDRIVE 32GB	pcs	6	45	86	137	72,483.96	4	2	11	17	8,994.36	31	7	11	49	25,924.92	2		6	8	4,232.64	211.00	529.08	111,635.88
		USB, FLASHDRIVE 64GB	pcs		50	17	67	52,260.00	48	5	12	65	50,700.00			12	12	9,360.00			7	7	5,460.00	151.00	780.00	117,780.00
		VGA CORD	pcs			36	36	1,803.24				0	0.00			20	20	1,001.80				0	0.00	56.00	50.00	2,805.04
		Wall Plate 120MM 2 Ports Double RJ45 Cat6 Network LAN Outlet Panel Faceplate	pc			50	50	27,500.00				0	0.00				0	0.00				0	0.00	50.00	550.00	27,500.00
		Waste Toner Bottle (33k) CWAA0885	toner			2	2	7,600.00				0	0.00			2	2	7,600.00				0	0.00	4.00	3800.00	15,200.00
		Windows 10 Pro	license			17	17	255,000.00				0	0.00				0	0.00				0	0.00	17.00	15000.00	255,000.00
		XMOH50A TRI-COLOR	pcs				0	0.00	20			20	12,000.00				0	0.00				0	0.00	20.00	600.00	12,000.00
		Z Ink (S-4253)	cart			10	10	22,880.00			5	5	11,440.00			10	10	22,880.00		5		5	11,440.00	30.00	2288.00	68,640.00
		Z Type Master A4-L (S-4250)	roll			5	5	26,455.00			5	5	26,455.00			5	5	26,455.00		5		5	26,455.00	20.00	5291.00	105,820.00
		Part II - Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.00	-
		12 inches exhaust fan	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3000.00	-
		black leatherette 60"width, class A.	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20000.00	-
		Certificate Jacket with CHU Logo, A4, Maroon	pcs			700	700	210,000.00				0	0.00				0	0.00				0	0.00	700.00	300.00	210,000.00
		Copier Toner, MPC2503 Black (for Library)	carts			3	3	16,275.00				0	0.00				0	0.00				0	0.00	3.00	5425.00	16,275.00
		Copier Toner, MPC2503 Cyan (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00				0	0.00	2.00	10675.00	21,350.00
		Copier Toner, MPC2503 Magenta (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00				0	0.00	2.00	10675.00	21,350.00
		Copier Toner, MPC2503 Yellow (for Library)	carts			2	2	21,350.00				0	0.00				0	0.00				0	0.00	2.00	10675.00	21,350.00
		Drum for Photocopier	pc		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Ink for HP GT52 - Magenta	pc			5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
	Ink for HP GT52 - Yellow	pc					5	2,500.00		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
	Ink for HP GT53 - Black	pc			5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
	Ink tube, Gestetner Photocopier (MP 2014AD), black	cart					0	0.00				0	0.00				0	0.00			1	1	9,000.00	1.00	9000.00	9,000.00
	Ink Z-Type S4253	pcs					0	0.00		5		5	12,500.00				0	0.00				0	0.00	5.00	2500.00	12,500.00
	Master Stecnil Z-typier S-4250	rolls					0	0.00		5		5	12,500.00				0	0.00				0	0.00	5.00	2500.00	12,500.00
	MX-61FTBA Toner Black for SHARP MX-3051	toner			2	2	2	15,354.00				0	0.00				0	0.00				0	0.00	2.00	7677.00	15,354.00
	MX-61FTBA Toner Cyan for SHARP MX-3051	toner			2	2	2	30,151.00				0	0.00				0	0.00				0	0.00	2.00	15075.50	30,151.00
	MX-61FTBA Toner Magenta for SHARP MX-3051	toner			2	2	2	30,151.00				0	0.00				0	0.00				0	0.00	2.00	15075.50	30,151.00
	MX-61FTBA Toner Yellow for SHARP MX-3051	toner			2	2	2	30,151.00				0	0.00				0	0.00				0	0.00	2.00	15075.50	30,151.00
	Photocopier Sharp AR-5316E Toner	piece			3	3	3	22,539.00				0	0.00				0	0.00				0	0.00	3.00	7513.00	22,539.00
	Photocopier Sharp AR-5316E Toner	carts			3	3	3	22,539.00				0	0.00				0	0.00				0	0.00	3.00	7513.00	22,539.00
	Photocopier Sharp MX-C300FT Black	piece			15	15	15	37,500.00				0	0.00				0	0.00				0	0.00	15.00	2500.00	37,500.00
	Photocopier Sharp MX-C300FT Black	carts			15	15	15	37,500.00				0	0.00				0	0.00				0	0.00	15.00	2500.00	37,500.00
	Photocopier Sharp MX-C300FT Cyan	piece			10	10	10	60,000.00				0	0.00				0	0.00				0	0.00	10.00	6000.00	60,000.00
	Photocopier Sharp MX-C300FT Cyan	carts			10	10	10	60,000.00				0	0.00				0	0.00				0	0.00	10.00	6000.00	60,000.00
	Photocopier Sharp MX-C300FT Magenta	carts			5	5	5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6000.00	30,000.00
	Photocopier Sharp MX-C300FT Yellow	carts			5	5	5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6000.00	30,000.00
	PLAQUE	piece					0	0.00			2	2	6,000.00				0	0.00				0	0.00	2.00	3000.00	6,000.00
	RISO INK Z-TYPE	tube				8	8	12,800.00			5	5	8,000.00			7	7	11,200.00			5	5	8,000.00	25.00	1600.00	40,000.00
	Toner for the new copier	tubes			2	2	2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10,000.00
	TONER/SHARP AR MX 235FT/GESTETNER MP2014P/COMSUMABLE	cart					0	0.00				0	0.00	10			10	30,000.00				0	0.00	10.00	3000.00	30,000.00
	Wooden classic junior office table	pc					0	0.00				0	0.00				0	0.00				0	0.00	0.00	25000.00	-
	X4E75A BLACK	pcs					0	0.00	30			30	18,000.00				0	0.00				0	0.00	30.00	600.00	18,000.00
Part II. Common ICT Equipment																										
	(OSA Cultural)-Laptop: Intel Core i7-1065G7 GPU: 4GB DDR5, RAM: 16GB, 32" HD Flat Smart LED TV; Wide Color Enhancer (Plus), Sports Mode,	unit		1			1	130,000.00				0	0.00				0	0.00				0	0.00	1.00	130000.00	130,000.00
	32" HD Flat Smart LED TV; Wide Color Enhancer (Plus), Sports Mode,	unit					0	0.00		1		1	40,000.00				0	0.00				0	0.00	1.00	40000.00	40,000.00
	4 CH CCTV Package, Full DI DVR 4 channel Standalone (HDMI); free 500	set					0	0.00				0	0.00	1			1	35,000.00				0	0.00	1.00	35000.00	35,000.00
	42 U Rack Cabinet with PDU	set			1	1	1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90000.00	90,000.00
	48 Ports Gigabit PoE+ Manageable Switch, SFP Ports	unit			1	1	1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60000.00	60,000.00
	55" Industrial Monitor for CCTV	set					0	0.00	4			4	300,000.00				0	0.00				0	0.00	4.00	75000.00	300,000.00
	ANDROID TABLET . 8.7" display ; Octa Core 2.3 GHz	pcs			20	20	20	240,000.00				0	0.00				0	0.00				0	0.00	20.00	12000.00	240,000.00
	Biometric Door Access with Magnetic Door Lock and Installaton	sets					0	0.00	4			4	100,000.00				0	0.00				0	0.00	4.00	25000.00	100,000.00
	Communication Expenses (P500.00 for 6pax)	months				1	1	3,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	10.00	3000.00	30,000.00
	Computer Desktop Processor: Core i5 10th Gen Memory: 4GBStorage Hard disk: 1TB	unit		8	2	10	10	481,000.00	1	4		5	240,500.00				0	0.00				0	0.00	15.00	48100.00	721,500.00
	Computer Desktop (For CAS Dean's Office, CAS Research Chairs & CAS	unit					0	0.00			6	6	360,000.00				0	0.00				0	0.00	6.00	60000.00	360,000.00
	Computer Desktop All In One	unit			15	15	15	944,850.00				0	0.00				0	0.00				0	0.00	15.00	62990.00	944,850.00
	Computer Desktop All In One	unit		3			3	188,970.00			2	2	125,980.00				0	0.00				0	0.00	5.00	62990.00	314,950.00
	Processor: Intel Core i7 10th Gen	unit					1	1	90,000.00			0	0.00				0	0.00				0	0.00	1.00	90000.00	90,000.00
	Computer Desktop All in One with wireless mouse & keyboard; Processor: Intel Core i7 9th Gen; Memory: 16GB; Hard Drive: 1TB SSD; Graphics:	unit			3	3	3	180,000.00				0	0.00				0	0.00				0	0.00	3.00	60000.00	180,000.00
	Computer Desktop with Monitor Processor: Intel Core i7 9th Gen	unit					10	10	888,900.00			0	0.00				0	0.00				0	0.00	10.00	88890.00	888,900.00
	Computer Laptop Processor: Core i5 10th Gen RAM: 4GB	unit			6	6	6	215,400.00				0	0.00				0	0.00				0	0.00	6.00	35900.00	215,400.00
	Computer Laptop Processor: Intel Core i5 10th Gen Memory: 8GB	unit		2			2	137,280.00			1	1	68,640.00				0	0.00				0	0.00	3.00	68640.00	205,920.00
	Computer Laptop Processor: Intel Core i7 10th Gen	unit		4	11	15	15	1,333,350.00	10	1		11	977,790.00				0	0.00				0	0.00	25.00	88890.00	2,311,140.00
	Desktop TP01-1127d PC (OSA) (Intel® Core™ i5-10400F, 8 GB RAM, 1TB	set			2	2	2	120,000.00				0	0.00				0	0.00				0	0.00	2.00	60000.00	120,000.00
	Drone Camera	unit		1			1	97,560.00				0	0.00				0	0.00				0	0.00	1.00	97560.00	97,560.00
	Epson 664, Ink Cyan	pcs					0	0.00		5		5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
	Epson 664, Ink Magenta	pcs					0	0.00		5		5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
	Epson 664, Ink Yellow	pcs					0	0.00		5		5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
	Epson Ink 673 - Light Magenta	unit			10	10	10	150,000.00				0	0.00				0	0.00				0	0.00	10.00	15000.00	150,000.00
	External PC Speakers +C724>Wired >USB-type	piece		1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1,000.00
	Headset with Microphone Wired(High Quality)	pc		7			7	24,500.00				0	0.00				0	0.00				0	0.00	7.00	3500.00	24,500.00
	Laptop (Musuem) - Basic Spec CPU Intel Core i7-9700K; Chipset Intel Z390; GPU with 8GB GDDR6; Memory & Storage RAM 16 GB; Memory	set			1	1	1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000.00	80,000.00
	Laptop (Specifications: Core i7Type Laptop; Type,Gaming laptop. Basic Spec CPU Core i7 Processor 10th Gen or higher. Memory & Storage RAM	set					0	0.00	1			1	85,000.00				0	0.00				0	0.00	1.00	85000.00	85,000.00
	Laptop (VPAA) with following specs: Processor: Intel Core i7-1165G7 12M Cache, up to 4.70 GHz, with IPU; Memory: 8GB DDR4 SDRAM; Storage:	set			2	2	2	141,000.00				0	0.00				0	0.00				0	0.00	2.00	70500.00	141,000.00





Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Laptop computer, 10th Gen Intel Core i7; Windows 10 Home; RAM: 16GB, 512GB SSD; 13.4 inches Touch Display; 1 year Warranty	unit						0	0.00	1			1	90,000.00				0	0.00				0	0.00	1.00	90000.00	90,000.00
Laptop: Processor: Intel Core i5, Memory: 8GB; Storage: 512GB, SSD M.2; Graphics: MAX 150 GDDR5 2GB; Screen size: 13.3" FHD with window 10	unit						0	0.00	1			1	60,000.00				0	0.00				0	0.00	1.00	60000.00	60,000.00
LASER JET PRINTER, Monochrome, Media Size supported: A4, A5, B5, 8	unit				4	4	4	32,000.00				0	0.00				0	0.00				0	0.00	4.00	8000.00	32,000.00
Laserjet Printer	set			3	3	3	84,000.00					0	0.00				0	0.00				0	0.00	3.00	28000.00	84,000.00
Paper Shredder (Heavy Duty)	unit		4	1		5	230,000.00					0	0.00				0	0.00				0	0.00	5.00	46000.00	230,000.00
PC Computer (for Clinic) with accessories and hard drive: Processor: Intel Core i7-2600 Processor, 3.4GHz, 8M Cache; Operating System: Windows 7	set				1	1	55,000.00					0	0.00				0	0.00				0	0.00	1.00	55000.00	55,000.00
Portable Scanner: Sheet Feed Scanner; 600 dpi Optical Resolution; Hi-Speed USB 2.0; Sleep Mode: 1.4W; Power Off: 0.1W	unit				1	1	18,000.00					0	0.00				0	0.00				0	0.00	1.00	18000.00	18,000.00
Printer All in One wide format wireless print, fax, scan and copy	unit			3	7	10	189,900.00					0	0.00				0	0.00				0	0.00	10.00	18990.00	189,900.00
Printer All in One Colored Ink Tank System	unit			2	4	6	108,000.00		1			1	18,000.00				0	0.00				0	0.00	7.00	18000.00	126,000.00
Printer 3-in-1 (scanner, printer, photocopy, inkjet, print head: colored	unit						0	0.00	2			2	30,000.00				0	0.00				0	0.00	2.00	15000.00	30,000.00
PRINTER INK 664 (YELLOW)	cart				15	15	9,750.00					0	0.00				0	0.00				0	0.00	15.00	650.00	9,750.00
Printer Portable/Mobile Printer with Scanner (For CAS Dean's Office and	unit						0	0.00			15	15	458,250.00				0	0.00				0	0.00	15.00	30550.00	458,250.00
Printer: All in One Colored Ink Tank System at least 20ppm colored/	unit				1	1	18,000.00					0	0.00				0	0.00				0	0.00	1.00	18000.00	18,000.00
Projector DLP	unit				1	1	23,000.00				1	1	23,000.00			2	2	46,000.00				0	0.00	4.00	23000.00	92,000.00
Projector LCD	unit				5	5	280,000.00					0	0.00				0	0.00				0	0.00	5.00	56000.00	280,000.00
Projector LCD Output:3,200 Lumens,	unit				1	1	56,000.00		1			1	56,000.00				0	0.00				0	0.00	2.00	56000.00	112,000.00
Repair and replacement of parts for gestetner and ineo copier with installation	lot						0	0.00				0	0.00	2			2	120,000.00				0	0.00	2.00	60000.00	120,000.00
Scanner Portable One touch scanning	unit			1	1	2	39,000.00		6			6	117,000.00				0	0.00				0	0.00	8.00	19500.00	156,000.00
Scanner Portable (For CAS Dean's Office)	unit						0	0.00			3	3	75,000.00				0	0.00				0	0.00	3.00	25000.00	75,000.00
ScanSnap IX500 Trade Compliant Wireless Desktop Scanner	piece				1	1	20,000.00					0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
SLT Telephone	pc			10		10	7,000.00					0	0.00				0	0.00				0	0.00	10.00	700.00	7,000.00
UPS 1 KVA	set				10	10	350,000.00					0	0.00				0	0.00				0	0.00	10.00	35000.00	350,000.00
Webcam with Built-in Microphone	pieces			1		1	1,500.00					0	0.00				0	0.00				0	0.00	1.00	1500.00	1,500.00
Part II: Other Items Not Available At PS-DBN																										
10-in-1 Garden Tool Set / Shovel / Rake / Sprayer / Pruner / Cutter /	set						0	0.00				0	0.00	1			1	2,500.00				0	0.00	1.00	2500.00	2,500.00
30L capacity Foot Pedal Trash Bins (black)	pcs						0	0.00	20			20	20,000.00				0	0.00				0	0.00	20.00	1000.00	20,000.00
30L capacity Foot Pedal Trash Bins (green)	pcs						0	0.00	20			20	20,000.00				0	0.00				0	0.00	20.00	1000.00	20,000.00
30L capacity Foot Pedal Trash Bins (red)	pcs						0	0.00	20			20	20,000.00				0	0.00				0	0.00	20.00	1000.00	20,000.00
30L capacity Foot Pedal Trash Bins (yellow)	pcs						0	0.00	20			20	20,000.00				0	0.00				0	0.00	20.00	1000.00	20,000.00
Abdominal Examination Trainer	UNIT				1	1	320,000.00					0	0.00				0	0.00				0	0.00	1.00	320000.00	320,000.00
Acetic Acid (10%)	LITER						0	0.00	2			2	9,000.00				0	0.00				0	0.00	2.00	4500.00	9,000.00
ACRYLIC EMULSION PAINT	gal			5		5	3,000.00			5		5	3,000.00		5		5	3,000.00		5		5	3,000.00	20.00	600.00	12,000.00
ACRYTEX PRIMER	gal			10		10	8,000.00					0	0.00		10		10	8,000.00				0	0.00	20.00	800.00	16,000.00
ACRYTEX REDUCER	gal			10		10	8,000.00					0	0.00		10		10	8,000.00				0	0.00	20.00	800.00	16,000.00
Adipose Tissue, sec., human, HE.	set				1	1	555.00					0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
Adrenal Gland, sec. showing cortex and medulla, human, HE.	set				1	1	835.00					0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
Adult CPR Manikin with Monitor	UNIT				10	10	320,000.00					0	0.00				0	0.00				0	0.00	10.00	32000.00	320,000.00
Adult CPR Torso Manikin	UNIT				10	10	470,000.00					0	0.00				0	0.00				0	0.00	10.00	47000.00	470,000.00
Adult Patient Simulator	UNIT				1	1	7,780,000.00					0	0.00				0	0.00				0	0.00	1.00	7780000.00	7,780,000.00
Adult Thymus, sec., human, HE.	set				1	1	695.00					0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
Aged Ovary, sec. showing corpus albicans, human, HE.	set				1	1	695.00					0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
Alcohol Ethyl (70%)	GALLON						0	0.00	20			20	10,000.00				0	0.00				0	0.00	20.00	500.00	10,000.00
Amplifier and 2 speaker	unit						0	0.00			2	2	70,000.00				0	0.00				0	0.00	2.00	35000.00	70,000.00
Angle Grinder	unit			2		2	0.00					0	0.00				0	0.00				0	0.00	2.00		-
Anorectal Junction, ls., human, HE.	set				1	1	835.00					0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
Anti-A Serum, 10 ml	VIAL						0	0.00	5			5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
Anti-B Serum, 10 ml	VIAL						0	0.00	5			5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
Anti-D Serum, 10 ml	VIAL						0	0.00	5			5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
Aorta, cs., human, HE.	set				1	1	695.00					0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
Aortic Valve, ls. of semi-lunar valve, human, HE.	set				1	1	695.00					0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
Appendix, sec., human, HE.	set				1	1	555.00					0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
Assorted Ingredients for Baking 2 - PAN	lot				1	1	20,000.00					0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
Atrial Wall, sec. through the wall of atrium, human, HE.	set				1	1	695.00					0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
Auerbach's Plexus, sec. of intestine, human, HE.	set				1	1	555.00					0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
Baby CPR Manikin	UNIT				10	10	430,000.00					0	0.00				0	0.00				0	0.00	10.00	43000.00	430,000.00
Baby Roller	pcs			10		10	0.00			10		10	0.00		10		10	0.00				0	0.00	30.00		-
Baking Ingredients	lots						0	0.00	5			5	12,500.00				0	0.00				0	0.00	5.00	2500.00	12,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 10 April)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Bathroom Hand Soap	piece			20	20	800.00				0	0.00				0	0.00				0	0.00	20.00	40.00	800.00
		Bb Plug Stereo (High Quality)	pc	20			20	6,000.00				0	0.00				0	0.00				0	0.00	20.00	300.00	6,000.00
		Bedsheet, blanket, pillow case set single size	set				0	0.00				0	0.00	20			20	16,000.00				0	0.00	20.00	800.00	16,000.00
		Big Data for Social Good> Airfare> 15,000 x 6 pax	pax				0	0.00			12	12	180,000.00				0	0.00				0	0.00	12.00	15000.00	180,000.00
		Big Data for Social Good>Hotel Accommodation @1000.00 x 9 rooms x 18 days	lots				0	0.00				0	0.00				9	162,000.00				0	0.00	9.00	18000.00	162,000.00
		Biological Safety Cabinet Level II	UNIT			1	1	420,000.00				0	0.00				0	0.00				0	0.00	1.00	420000.00	420,000.00
		Biology Laboratory - Chemicals Gentian Violet (Liter)	bottle				0	0.00			1	1	750.00				0	0.00				0	0.00	1.00	750.00	750.00
		Biology Laboratory - Chemicals Nutrient Agar (500g/bottle)	bottle				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3000.00	3,000.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Gauze Bandage 4x10 yards	boxes				0	0.00			2	2	300.00				0	0.00				0	0.00	2.00	150.00	300.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Iodine Antiseptic Solution 120ml	bottle				0	0.00			1	1	300.00				0	0.00				0	0.00	1.00	300.00	300.00
		Biology Laboratory - DENTAL/MEDICAL (For First Aid Kit) Plaster	boxes				0	0.00			2	2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
		Biology Laboratory - Prepared Slides Bacteriology Prepared slides 100pcs/box	box				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1.00	3500.00	3,500.00
		Biology Laboratory - Prepared Slides Botany Prepared slides	box				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1.00	3500.00	3,500.00
		Biology Laboratory - Prepared Slides Botany Prepared slides (Leaf)	box				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1.00	3500.00	3,500.00
		Biology Laboratory - Prepared Slides Zoology Prepared slides	box				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1.00	3500.00	3,500.00
		Biology Laboratory Supplies/Materials/Apparatus LPD objectives for Trinocular Microscope (Euromex BioBlue) Low Power Plan10/0.2 160/0.17	pcs				0	0.00			10	10	40,000.00				0	0.00				0	0.00	10.00	4000.00	40,000.00
		Biology Laboratory Supplies/Materials/Apparatus Coverslip 100 pieces/box	boxes				0	0.00			5	5	200.00				0	0.00				0	0.00	5.00	40.00	200.00
		Biology Laboratory Supplies/Materials/Apparatus Disposable face mask earloop	boxes				0	0.00			5	5	600.00				0	0.00				0	0.00	5.00	120.00	600.00
		Biology Laboratory Supplies/Materials/Apparatus Disposable Latex Gloves 100pcs/box	boxes				0	0.00			5	5	1,000.00				0	0.00				0	0.00	5.00	200.00	1,000.00
		Biology Laboratory Supplies/Materials/Apparatus Dissecting Blade #22	boxes				0	0.00			5	5	250.00				0	0.00				0	0.00	5.00	50.00	250.00
		Biology Laboratory Supplies/Materials/Apparatus Electric Tape for microscope pointer	pcs				0	0.00			5	5	300.00				0	0.00				0	0.00	5.00	60.00	300.00
		Biology Laboratory Supplies/Materials/Apparatus Gloves (Powder Free Nitrile Exam Gloves) Large size	box				0	0.00			1	1	300.00				0	0.00				0	0.00	1.00	300.00	300.00
		Biology Laboratory Supplies/Materials/Apparatus Gloves (Powder Free Nitrile Exam Gloves) Medium size	boxes				0	0.00			2	2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
		Biology Laboratory Supplies/Materials/Apparatus Heavy Duty Electrical Power Cord for Trinocular microscope, GFT. 3PIN PLUG to C13	unit				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10.00	300.00	3,000.00
		Biology Laboratory Supplies/Materials/Apparatus Herbarium Presser	pc				0	0.00			1	1	2,500.00				0	0.00				0	0.00	1.00	2500.00	2,500.00
		Biology Laboratory Supplies/Materials/Apparatus LED Lights Assembly, As per picture DC2 5V,3W (Only compatible to Euromex BioBlue Trinocular microscope)	pcs				0	0.00			5	5	12,500.00				0	0.00				0	0.00	5.00	2500.00	12,500.00
		Biology Laboratory Supplies/Materials/Apparatus Petri dish (Glass) for Microbiology	pcs				0	0.00			50	50	7,500.00				0	0.00				0	0.00	50.00	150.00	7,500.00
		Biology Laboratory Supplies/Materials/Apparatus Sedgewick rafter	pc				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10,000.00
		Biology Laboratory Supplies/Materials/Apparatus Sphygmomanometer with Stethoscope (Aneroid)	sets				0	0.00			5	5	5,000.00				0	0.00				0	0.00	5.00	1000.00	5,000.00
		Biology Laboratory Supplies/Materials/Apparatus Switching Power Supply Transformer for Trinocular Microscope Model: Yx-2 -5V - 3000K Input: AC100 - 240x, 50/60 Hz Output: DC2-5V-3W to=85.C	pcs				0	0.00			10	10	25,000.00				0	0.00				0	0.00	10.00	2500.00	25,000.00
		Biology Laboratory Supplies/Materials/Apparatus Tape measure	pcs				0	0.00			10	10	500.00				0	0.00				0	0.00	10.00	50.00	500.00
		BODY FILLER WITH HARDENER	gal		10		10	6,000.00				0	0.00		10		10	6,000.00				0	0.00	20.00	600.00	12,000.00
		Body of Stomach, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Bone Saw	PIECE			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40000.00	40,000.00
		Bronchus, cs., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		BULB, GLOBE, 24 WATTS	pcs		30		30	7,500.00		30		30	7,500.00				0	0.00				0	0.00	60.00	250.00	15,000.00
		CABLE DUCT 40mmx60mmx20M	piece			16	16	7,520.00				0	0.00				0	0.00				0	0.00	16.00	470.00	7,520.00
		Camera/Video Camera, DSLR, with tripod Megapixel & Sensor: 24.2MP APS-C Exmor CMOS Sensor	Unit			2	2	90,000.00				0	0.00				0	0.00				0	0.00	2.00	45000.00	90,000.00
		Capillaries, sec. of human mesentery, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Cardiac Muscle, Is. and cs., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Cardiac Stomach, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		CAT6 RJ45 Tool-Less Keystone Jack	piece			80	80	13,600.00				0	0.00				0	0.00				0	0.00	80.00	170.00	13,600.00
		Caution Tape/Danger Sign tape	pcs				0	0.00	5		5	5,000.00				0	0.00				0	0.00	5.00	1000.00	5,000.00	

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Cerebral and Cerebellar Cortex, sec., human, HE.	set			1	1	1,250.00				0	0.00				0	0.00				0	0.00	1.00	1250.00	1,250.00
	Certificate Jacket with GNU Logo (A4 size)	pc			450	450	130,500.00				0	0.00				0	0.00				0	0.00	450.00	298.00	130,500.00
	Chainsaw (Corded Circular Saw 36in inches)	unit				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25,000.00
	Chlorine	kilo		100	20	120	12,600.00		100		100	10,500.00		100		100	10,500.00		100		100	10,500.00	420.00	195.00	44,100.00
	Chlorine	pack		100	20	120	12,600.00		100		100	10,500.00		100		100	10,500.00		100		100	10,500.00	420.00	165.00	44,100.00
	Chorion, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Christmas Light, LED, outdoor, white	box				0	0.00				0	0.00				0	0.00	150			150	52,500.00	150.00	350.00	52,500.00
	Circular Cutting Disc	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Circular Saw	unit		2		2	0.00				0	0.00				0	0.00				0	0.00	2.00		-
	Citric Acid (2%)	LITER				0	0.00	2			2	4,400.00				0	0.00				0	0.00	2.00	2200.00	4,400.00
	Clinic-MEDICAL DENTAL & LAB EQUIPMENT	lot		1		1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1000000.00	1,000,000.00
	Clinical Centrifuge	PIECE			5	5	2,000,000.00				0	0.00				0	0.00				0	0.00	5.00	400000.00	2,000,000.00
	CNU Medals	pieces				0	0.00				0	0.00				0	0.00	46			46	36,800.00	46.00	800.00	36,800.00
	Cochlea, sec., guinea pig, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Colon, cs., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Concentrated Hydrochloric Acid	GALLON				0	0.00	2			2	7,600.00				0	0.00				0	0.00	2.00	3800.00	7,600.00
	Concentrated Phosphoric Acid	LITER				0	0.00	2			2	3,600.00				0	0.00				0	0.00	2.00	1800.00	3,600.00
	Concentrated Sodium Hydroxide	BOTTLE				0	0.00	2			2	2,000.00				0	0.00				0	0.00	2.00	1000.00	2,000.00
	Conference Bag	pieces				0	0.00				0	0.00				0	0.00	55			55	27,500.00	55.00	500.00	27,500.00
	Conference Table with Chairs & 8 seats	unit			2	2	76,000.00				0	0.00				0	0.00				0	0.00	2.00	38000.00	76,000.00
	Conjunctiva, sec. showing tarsal plate and glands, human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Construction of Flagpoles	lot				0	0.00	1			1	250,000.00				0	0.00				0	0.00	1.00	250000.00	250,000.00
	Cornea, sec., human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Crista Ampullaris, sec., guinea pig, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Cross Cut Handsaw	unit				0	0.00				0	0.00	2			2	1,722.34				0	0.00	2.00	861.17	1,722.34
	Decalcified Bone, ls. and cs., human, HE.	set			1	1	1,250.00				0	0.00				0	0.00				0	0.00	1.00	1250.00	1,250.00
	Declogger	gallon			20	20	4,074.00				0	0.00				0	0.00				0	0.00	20.00	203.70	4,074.00
	Denatured Alcohol for Alcohol Lamp	GALLON				0	0.00	2			2	1,600.00				0	0.00				0	0.00	2.00	800.00	1,600.00
	Deodorant Cake	piece			40	40	1,774.40				0	0.00				0	0.00				0	0.00	40.00	44.36	1,774.40
	Diamond Cutter	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Digital BP App	unit				0	0.00				0	0.00	2			2	8,800.00				0	0.00	2.00	4400.00	8,800.00
	Disarticulated Full Human Skeleton with 3-part skull	SET			5	5	137,500.00				0	0.00				0	0.00				0	0.00	5.00	27500.00	137,500.00
	Dishwashing liquid	bottle			40	40	1,680.00				0	0.00				0	0.00				0	0.00	40.00	42.00	1,680.00
	Dishwashing liquid	gallon			40	40	1,680.00				0	0.00				0	0.00				0	0.00	40.00	42.00	1,680.00
	Disinfectant Fog Machine; auto household spray disinfection machine Color: white Voltage products: AC220V Products: power 1500w	unit				0	0.00				0	0.00	1			1	7,198.80				0	0.00	1.00	7198.80	7,198.80
	Disinfectant Spray, 510g any scent	can				0	0.00				0	0.00	30			30	23,987.10				0	0.00	30.00	799.57	23,987.10
	Disposable Gloves 100's/box	piece			20	20	1,575.00				0	0.00				0	0.00				0	0.00	20.00	78.75	1,575.00
	Double Face Directional Road Signage with single pylon post using reflectorize sticker 3ft by 4ft with	lot			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25,000.00
	Drill Bit	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Dual Sex Muscle Torso	UNIT			1	1	160,000.00				0	0.00				0	0.00				0	0.00	1.00	160000.00	160,000.00
	Ductus Deferens, cs., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Duodenum, cs., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	EKG Machine, 12 leads	UNIT			2	2	200,000.00				0	0.00				0	0.00				0	0.00	2.00	100000.00	200,000.00
	Electric Adult Hospital Bed	UNIT			2	2	460,000.00				0	0.00				0	0.00				0	0.00	2.00	230000.00	460,000.00
	Electric Angle GrinderContinuous rating input : 710W	unit				0	0.00				0	0.00	1			1	4,743.20				0	0.00	1.00	4743.20	4,743.20
	Electric Cordless String Trimmer ,Alloy Mowing Circular Saw Blade , Hardened Steel Blade, PVC Blade, Disassembly Kit , Battery ,	unit				0	0.00				0	0.00	1			1	4,681.60				0	0.00	1.00	4681.60	4,681.60
	Electric Delivery Table	UNIT			1	1	950,000.00				0	0.00				0	0.00				0	0.00	1.00	950000.00	950,000.00
	Electric Drill	unit		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5,000.00
	Electric Drill Rated input power: 600 W	unit				0	0.00				0	0.00	1			1	3,979.63				0	0.00	1.00	3979.63	3,979.63
	Electric Pediatric Hospital Bed	UNIT			1	1	230,000.00				0	0.00				0	0.00				0	0.00	1.00	230000.00	230,000.00
	ELECTRICAL WIRE, STRANDED THHN, #6	pcs			5	5	22,500.00				0	0.00				0	0.00				0	0.00	5.00	4500.00	22,500.00
	Embryonic Development Model in 12 Stages	UNIT			1	1	38,300.00				0	0.00				0	0.00				0	0.00	1.00	38300.00	38,300.00
	Emergency Care Patient Simulator	UNIT			1	1	4,000,000.00				0	0.00				0	0.00				0	0.00	1.00	4000000.00	4,000,000.00
	Eosin	BOTTLE				0	0.00	10			10	30,000.00				0	0.00				0	0.00	10.00	3000.00	30,000.00
	Epiglottis, sec., human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Epiglottis, ls., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Epoxy All Purpose A&B	kilo				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	EPOXY PRIMER, BLACK	gal			10	10	8,000.00				0	0.00		10		10	8,000.00				0	0.00	20.00	800.00	16,000.00
	EPOXY PRIMER, GRAY	gal			10	10	7,000.00				0	0.00		10		10	7,000.00				0	0.00	20.00	700.00	14,000.00
	Ergonomic chair (height: 37.6cm - 51.2cm; depth: max 41.5cm, adjustable	piece			7	7	105,000.00				0	0.00				0	0.00				0	0.00	7.00	15000.00	105,000.00
	Ethics Services Fee	lot				0	0.00				0	0.00	1			1	2,000.00				0	0.00	1.00	2000.00	2,000.00
	Ethylene Glycol	LITER				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1000.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 days)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	evaporative air cooler heavy duty type dimension 24"x15"x69":350 watts power for 60-55 sqm area		unit				0	0.00				0	0.00	2			2	72,688.00				0	0.00	2.00	36344.00	72,688.00
	Extension Wire		lot			1	1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
	Fabric Conditioner		gallon			10	10	2,887.50				0	0.00				0	0.00				0	0.00	10.00	288.75	2,887.50
	Face mask		boxes			30	30	4,567.50				0	0.00				0	0.00				0	0.00	30.00	152.25	4,567.50
	Face mask (earloop) 50/box		box		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10.00	300.00	3,000.00
	Fallopian Tube, sec. through isthmus, human, HE.		set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Fetal Doppler		UNIT			5	5	225,000.00				0	0.00				0	0.00				0	0.00	5.00	45000.00	225,000.00
	Fetal Monitor		UNIT			2	2	320,000.00				0	0.00				0	0.00				0	0.00	2.00	160000.00	320,000.00
	Fiber Cement Board (4' x 8' x 4.5mmthk.)		pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Fiber Cement Board (4' x 8' x 6mmthk.)		pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Fibrous Cartilage, sec., human, HE.		set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Finishing Nails		kilo				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	first aid kits		lot				0	0.00				0	0.00			2	2	20,000.00				0	0.00	2.00	10000.00	20,000.00
	Flash light		unit				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10.00	2000.00	20,000.00
	Flashdrive 32gb		pcs				0	0.00	6			6	1,800.00				0	0.00				0	0.00	6.00	300.00	1,800.00
	Flatnose Bolo		piece				0	0.00				0	0.00	3			3	1,500.00				0	0.00	3.00	500.00	1,500.00
	Floor wax, colorless		gallon			20	20	5,145.00				0	0.00				0	0.00				0	0.00	20.00	257.25	5,145.00
	Fogging Solution		gallons				0	0.00	5			5	12,500.00				0	0.00				0	0.00	5.00	2500.00	12,500.00
	Folding Plastic Table		pcs				0	0.00	5			5	6,500.00				0	0.00				0	0.00	5.00	1300.00	6,500.00
	Food for the Community (200.00 x 20 pax x 45 projects)		lots				0	0.00				0	0.00	45			45	180,000.00				0	0.00	45.00	4000.00	180,000.00
	Food for the Community> 200.00 x 35 pax x 50 projects x 8 meetings		pax				0	0.00				0	0.00	14000			14000	2,800,000.00				0	0.00	14,000.00	200.00	2,800,000.00
	Formalin 20%		GALLON				0	0.00	20			20	70,000.00				0	0.00				0	0.00	20.00	3500.00	70,000.00
	Free Ending of Motor Nerve, sec. of human skin, SI		set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Front Signage Panaflex LED lighted 4ft by 16ft with installation		lot			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50,000.00
	Full body CPR Manikin		UNIT			2	2	790,000.00				0	0.00				0	0.00				0	0.00	2.00	395000.00	790,000.00
	Fundic Stomach, sec., human, HE.		set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Gadget for online class: TAB 8inches, quadcore, android, 8GB RAM, 128GB ROM, wifi and 5G ready		units				0	0.00	14			14	196,000.00				0	0.00				0	0.00	14.00	14000.00	196,000.00
	Gall Bladder, sec., human, HE.		set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Glacial Acetic Acid		BOTTLE				0	0.00	2			2	6,200.00				0	0.00				0	0.00	2.00	3100.00	6,200.00
	Glass Cleaner		gallon			20	20	2,940.00				0	0.00				0	0.00				0	0.00	20.00	147.00	2,940.00
	Glass Framed Mirror 12" x 36"		unit			2	2	3,200.00				0	0.00				0	0.00				0	0.00	2.00	1600.00	3,200.00
	Glycerine		LITER				0	0.00	20			20	36,000.00				0	0.00				0	0.00	20.00	1800.00	36,000.00
	Go Getter		bottle			20	20	5,999.00				0	0.00				0	0.00				0	0.00	20.00	299.95	5,999.00
	Goggles		pcs		5		5	0.00				0	0.00				0	0.00				0	0.00	5.00		-
	Good lumber 2" x 2" x 10'		length				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Goose Neck Faucet		pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Grinder		unit		2		2	0.00				0	0.00				0	0.00				0	0.00	2.00		-
	Group Insurance		pax				0	0.00				0	0.00		1		1	500.00				0	0.00	1.00	500.00	500.00
	Hand Drill		unit		2		2	0.00				0	0.00				0	0.00				0	0.00	2.00		-
	Handtowel, white		piece				0	0.00				0	0.00	50			50	3,750.00				0	0.00	50.00	75.00	3,750.00
	Hardhat, blue		pcs		12		12	0.00				0	0.00				0	0.00				0	0.00	12.00		-
	Hardhat, white		pcs		6		6	0.00				0	0.00				0	0.00				0	0.00	6.00		-
	Hot Air Sterilizer Oven		UNIT			1	1	119,000.00				0	0.00				0	0.00				0	0.00	1.00	119000.00	119,000.00
	Hotel Accommodation for University Guests		days				0	0.00				0	0.00	6			6	18,000.00				0	0.00	6.00	3000.00	18,000.00
	Household Tool Kits 38PCS/SETTool set includes: test pen/3m tape		set				0	0.00				0	0.00	1			1	4,926.76				0	0.00	1.00	4926.76	4,926.76
	Human Brain Model, 8 part (disassembled)		UNIT			5	5	79,000.00				0	0.00	1			0	0.00				0	0.00	5.00	15800.00	79,000.00
	Human Ear Model, 3 times Life-Size, 6 part (disassembled)		UNIT			2	2	22,000.00				0	0.00				0	0.00				0	0.00	2.00	11000.00	22,000.00
	Human Eye Model, 3 times Full-Size, 7 part (disassembled)		UNIT			2	2	36,300.00				0	0.00				0	0.00				0	0.00	2.00	18150.00	36,300.00
	Human Female Pelvis Model		UNIT			1	1	17,200.00				0	0.00				0	0.00				0	0.00	1.00	17200.00	17,200.00
	Human Heart Model, 7 part (disassembled)		UNIT			1	1	22,750.00				0	0.00				0	0.00				0	0.00	1.00	22750.00	22,750.00
	Human Physiology Teaching System		UNIT			1	1	1,500,000.00				0	0.00				0	0.00				0	0.00	1.00	1500000.00	1,500,000.00
	Human Size Skeleton Model on Stand		UNIT			2	2	62,000.00				0	0.00				0	0.00				0	0.00	2.00	31000.00	62,000.00
	I/O FACEPLATE LAN OUTLET SINGLE		piece			40	40	14,000.00				0	0.00				0	0.00				0	0.00	40.00	350.00	14,000.00
	ID Holder (big)		pieces				0	0.00				0	0.00				0	0.00	55			55	2,750.00	55.00	59.00	2,750.00
	ID Sling/Lanyard (Creative Lanyard)		pieces				0	0.00				0	0.00				0	0.00	55			55	8,250.00	55.00	150.00	8,250.00
	IDF 6U DATA CABINET		piece			1	1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2,500.00
	Ileum, cs., human, HE.		set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Incubator, digital		UNIT			2	2	240,000.00				0	0.00				0	0.00				0	0.00	2.00	120000.00	240,000.00
	Infant Thymus, sec., human, HE.		set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Installation of New Internet Connection with an allocated monthly subscription		lot				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
	Iris and Ciliary Body, sec., human, HE.		set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Ilejunum, cs., human, HE.		set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (based on standard)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Kidney, sec. showing cortex and medulla, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Kitchen Utensils A	sets			20	20	20	100,000.00				0	0.00				0	0.00				0	0.00	20.00	5000.00	100,000.00
	Kitchen Utensils B	sets			20	20	20	100,000.00				0	0.00				0	0.00				0	0.00	20.00	5000.00	100,000.00
	Kitchen wares and Utensils(Single Burner, Gas Tank, Set, Assorted Cooking Utensils)	lots					0	0.00	5			5	25,000.00				0	0.00				0	0.00	5.00	5000.00	25,000.00
	Kymograph	SET			5	5	5	1,500,000.00				0	0.00				0	0.00				0	0.00	5.00	300000.00	1,500,000.00
	Laboratory Table	UNIT			10	10	10	350,000.00				0	0.00				0	0.00				0	0.00	10.00	35000.00	350,000.00
	LACQUER PUTTY WHITE	gal		10			10	7,500.00		5		5	3,750.00		5		5	3,750.00				0	0.00	20.00	750.00	15,000.00
	LACQUER SANDING SEALER	gal		10			10	5,500.00				0	0.00		10		10	5,500.00				0	0.00	20.00	550.00	11,000.00
	LACQUER THINNER	gal		10			10	4,500.00		10		10	4,500.00		10		10	4,500.00		10		10	4,500.00	40.00	450.00	18,000.00
	Large Artery, cs. of large artery, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Large Vein, cs. of large vein, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Larynx, ls. through vocal fold, monkey, HE.	set				1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Laser, Measuring Tape	pcs		2			2	0.00				0	0.00				0	0.00				0	0.00	2.00		-
	Ligament, ls. and cs., human, HE.	set			1	1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Liquid disinfectant	gallon			2	2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8.00	500.00	4,000.00
	Liver, sec., human, HE.	set				1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Lower Esophagus, cs. of lower 1/3 portions, human, HE.	set				1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Lubricant oil (singer) 100 ml	pc					0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.00	-
	Lugol's Solution	LITER					0	0.00	2			2	7,000.00				0	0.00				0	0.00	2.00	3500.00	7,000.00
	Lung, sec., human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Lymph Node, sec. through hilum, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Magnetic Heart Model, life-size, 5 parts	UNIT				1	1	17,200.00				0	0.00				0	0.00				0	0.00	1.00	17200.00	17,200.00
	Maintenance and Calibration of Equipments - Installation of Fumehood	unit					0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10,000.00
	Male Child CPR Torso Manikin	UNIT			10	10	10	460,000.00				0	0.00				0	0.00				0	0.00	10.00	46000.00	460,000.00
	Male Urethra, cs. of prostatic urethra, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Mammary Gland, sec. of lactating gland, human, HE.	set				1	1	1,110.00				0	0.00				0	0.00				0	0.00	1.00	1110.00	1,110.00
	Mammary Gland, sec. of non-lactating gland, human, HE.	set				1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Marine Plywood (4' x 8' x 3/4)	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Marine Plywood (4' x 8' x 1/2)	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Marine Plywood (4' x 8' x 1/4)	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Marine Plywood (4' x 8' x 3/8)	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-
	Maternal-Fetal Birthing simulator	UNIT			1	1	1	12,388,000.00				0	0.00				0	0.00				0	0.00	1.00	12388000.00	12,388,000.00
	Maternity Model for Leopold's Maneuver	UNIT			3	3	3	1,050,000.00				0	0.00				0	0.00				0	0.00	3.00	350000.00	1,050,000.00
	MATTING, DOORMAT , TAIWAN LOOP 12 METERS,RED	ROLL			2	2	2	40,000.00				0	0.00				0	0.00	1			1	20,000.00	3.00	20000.00	60,000.00
	Measuring tape 100m	pcs		1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		-
	Measuring Tape Steel10M X 9.5MM	unit					0	0.00			2		0.00	2		2	2,000.00					0	0.00	2.00	1000.00	2,000.00
	MEDAL BRONZE (CNU LOGO)	pc			300	300	300	39,000.00				0	0.00				0	0.00				0	0.00	300.00	130.00	39,000.00
	Medicine Cabinet, glass slide with 3 glass shelves, metal side, 4 mounted	unit					0	0.00			1		0.00	1		1	25,000.00					0	0.00	1.00	25000.00	25,000.00
	Medium Artery and Vein, cs., human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Medium Vein, cs., human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Medulla Oblongata, opened portion, cs., human, HE.	set				1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	mega phone	unit					0	0.00			2	2	12,000.00				0	0.00				0	0.00	2.00	6000.00	12,000.00
	Meissner's Corpuscle, sec. of facial skin, human, HE.	set			1	1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Micro Fiber Sweep and clean Mop 24"	piece			20	20	20	787.60				0	0.00				0	0.00				0	0.00	20.00	39.38	787.60
	Microscope Slide Scanner	UNIT			2	2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30,000.00
	Microscope, Binocular	UNIT			58	58	58	3,016,000.00				0	0.00				0	0.00				0	0.00	58.00	52000.00	3,016,000.00
	Microscope, digital with monitor	UNIT			2	2	2	700,000.00				0	0.00				0	0.00				0	0.00	2.00	350000.00	700,000.00
	Microscope, Trinocular Biological Microscope with High Resolution Digital Camera	UNIT			2	2	2	500,000.00				0	0.00				0	0.00				0	0.00	2.00	250000.00	500,000.00
	Mid-esophagus, cs. of middle 1/3 portions, human, HE.	set				1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Midbrain, cs., human, HE.	set				1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Mitral Valve, ls. of bicuspid valve, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Mobile Cabinet gray steel fire and security safe reaching temp 1700 degree	unit					0	0.00			6		0.00	6		6	42,000.00					0	0.00	6.00	7000.00	42,000.00
	Module Printing	lot					0	0.00				0	0.00				0	0.00				0	0.00	0.00	500000.00	-
	Monoblock Chairs	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00	400.00	-
	Multipurpose Disinfectant Liquid, 1 gallon, scented	gallon					0	0.00			100		0.00	100		100	23,880.00					0	0.00	100.00	238.80	23,880.00
	Muriatic acid	piece		100			100	15,700.00		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00	400.00	157.00	62,800.00
	Muriatic Acid	gallon		100			100	15,700.00		100		100	15,700.00		100		100	15,700.00		100		100	15,700.00	400.00	157.00	62,800.00
	Nerve Bundle, ls. and cs., human, HE.	set				1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Notarial Services Fee	lot					0	0.00			1		0.00	1		1	1,000.00					0	0.00	1.00	1000.00	1,000.00
	Nylon cable tie 100pcs per pack	pack			20	20	20	3,000.00				0	0.00				0	0.00				0	0.00	20.00	150.00	3,000.00
	Old Prostate, sec., human, HE.	set				1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
	Olfactory Epithelium, sec. of nasal olfactory area, human, HE.	set				1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Operating Table	UNIT				1	1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200000.00	200,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
	Ordinary Nails	kilo				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-
	Pacinian Corpuscle, sec., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00
	Padlock (Heavy Duty Weatherproof Stainless Steel Padlock) 40 MM	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-
	Padlock (Heavy Duty Weatherproof Stainless Steel Padlock) 60 MM	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-
	Pagpanginlabot, pakigtambayayong ug Pag- umad sa Kinabuhì Airfare> 5 pax x 10,000.00	pax				0	0.00			5	5	50,000.00				0	0.00				0	0.00	5.00	10000.00
	PAINT BRUSH #1	pcs				25	875.00		25		25	875.00				25	875.00				25	875.00	100.00	35.00
	PAINT BRUSH #2	pcs		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00	100.00	50.00
	PAINT ROLLER 7"	pcs		20		20	1,000.00		10		10	500.00		10		10	500.00		10		10	500.00	50.00	50.00
	PAINT ROLLER, BABY 4"	pcs		10		10	450.00		10		10	450.00		10		10	450.00		10		10	450.00	40.00	45.00
	PAINT TRAY	pcs		20		20	2,000.00				0	0.00		10		10	1,000.00				0	0.00	30.00	100.00
	PAINT, FLAT LATEX	pail		10		10	22,000.00		10		10	22,000.00		10		10	22,000.00				0	0.00	30.00	2200.00
	PAINT, LATEX BONE IVORY	gal		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00	40.00	550.00
	PAINT, LATEX TILE RED	gal		10		10	4,500.00				0	0.00		10		10	4,500.00				0	0.00	20.00	450.00
	PAINT, LATEX WHITE SEMI GLOSS	gal		10		10	6,000.00				0	0.00		10		10	6,000.00				0	0.00	20.00	600.00
	PAINT, QDE	gal		20		20	9,600.00				0	0.00		10		10	4,800.00				0	0.00	30.00	480.00
	PAINT, RED LEAD	gal		10		10	6,500.00		10		10	6,500.00		10		10	6,500.00				0	0.00	30.00	650.00
	PAINT, SEMI-GLOSS WHITE ENAMEL	gal		10		10	5,800.00				0	0.00		10		10	5,800.00				0	0.00	20.00	580.00
	PAINT, TRAFFIC WHITE REFLECTORIZED	gal		10		10	8,200.00				0	0.00		10		10	8,200.00				0	0.00	20.00	820.00
	Pancreas, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00
	Paper Shredder	unit			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00
	Parathyroid Gland, sec., human, HE.	set			1	1	975.00				0	0.00				0	0.00				0	0.00	1.00	975.00
	Parotid Gland, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00
	PATCH PANEL 24 PORT	piece			2	2	4,800.00				0	0.00				0	0.00				0	0.00	2.00	2400.00
	Pediatric Patient Simulator	UNIT			1	1	8,000,000.00				0	0.00				0	0.00				0	0.00	1.00	8000000.00
	Penis, cs. showing urethra and corpora cavernosa, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00
	Peppermint oil	LITER				0	0.00	5			5	17,500.00				0	0.00				0	0.00	5.00	3500.00
	Per Diem > 50 projects x 5 pax x 4 days	pax				0	0.00				0	0.00			1000	1000	720,000.00				0	0.00	1,000.00	720.00
	Personnel Services: (1,600 x 8 pax x 24 hours)	pax				0	0.00				0	0.00	8	10		18	691,200.00				0	0.00	18.00	38400.00
	Peyer's Patch, cs. of ileum showing lymphatic aggregates, human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00
	pH Meter (Bench Type)	UNIT			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55000.00
	pH Meter (Hand-held Type)	UNIT			2	2	50,000.00				0	0.00				0	0.00				0	0.00	2.00	25000.00
	Pharyngeal Tonsil, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00
	Phenol	LITER				0	0.00	20			20	50,000.00				0	0.00				0	0.00	20.00	2500.00
	Pineal Body, section, human,	set			1	1	975.00				0	0.00				0	0.00				0	0.00	1.00	975.00
	Pipette Canister (rust free metal)	PIECE			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00
	Pituitary Gland, ls, human, HE.	set			1	1	1,110.00				0	0.00				0	0.00				0	0.00	1.00	1110.00
	PL Plug Stereo (High Quality)	pc	30			30	9,000.00				0	0.00				0	0.00				0	0.00	30.00	300.00
	Placenta, cs. through uterine wall, human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00
	Plainer	pcs		2		2	0.00				0	0.00				0	0.00				0	0.00	2.00	-
	Plaques	pieces				0	0.00				0	0.00				0	0.00	18			18	45,000.00	18.00	2500.00
	Plastic Drawer Storage Organizer Box, 5 layers/set, dimesion LxWxH (34.3cmx41.5cmx104cm)	SET			10	10	28,000.00				0	0.00				0	0.00				0	0.00	10.00	2800.00
	Plastic Envelope (Long) 20 projects x 35	pcs			700	700	24,500.00				0	0.00				0	0.00				0	0.00	700.00	35.00
	plastic signage	sets				0	0.00			6	6	3,000.00				0	0.00				0	0.00	6.00	500.00
	Portable Public Awareness System (Battery Operated)	units				0	0.00		30		30	270,000.00				0	0.00				0	0.00	30.00	9000.00
	Portable Welding Machine	unit		1		1	0.00				0	0.00				0	0.00				0	0.00	1.00	-
	Prepaid Wifi Modem for Students 5G LTE	unit			100	100	100,000.00				0	0.00				0	0.00				0	0.00	100.00	1000.00
	Prepaid Wifi Modem for Students and Faculty 5G LTE	unit				0	0.00	800			800	1,881,600.00				0	0.00				0	0.00	800.00	2352.00
	PRIMA PRIMER WHITE FLAT LATEX	gal		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00	40.00	550.00
	PRIMA SG WHITE	gal		10		10	7,500.00		10		10	7,500.00		10		10	7,500.00		10		10	7,500.00	40.00	750.00
	Purkinje Fibers, sec. through Interventricular wall, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00
	PVC UTILITY BOX	pc			20	20	300.00				0	0.00				0	0.00				0	0.00	20.00	15.00
	Pyloric Stomach, sec., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00
	QUICK DRYING ENAMEL CARAMEL BROWN	gal		10		10	7,000.00				0	0.00		10		10	7,000.00				0	0.00	20.00	700.00
	QUICK DRYING ENAMEL CHOCOLATE BROWN	gal		10		10	7,000.00		10		10	7,000.00		10		10	7,000.00		10		10	7,000.00	40.00	700.00
	QUICK DRYING ENAMEL IVORY	gal		5		5	3,250.00				0	0.00		5		5	3,250.00				0	0.00	10.00	650.00
	QUICK DRYING ENAMEL WHITE	pail		10		10	6,000.00				0	0.00		10		10	6,000.00				0	0.00	20.00	600.00
	Quinine Sulfate (0.2%)	BOTTLE				0	0.00	2			2	5,600.00				0	0.00				0	0.00	2.00	2800.00
	ReflectORIZED Vest	unit				0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1000.00
	Refrigerator with Freezer	UNIT			2	2	1,400,000.00				0	0.00				0	0.00				0	0.00	2.00	700000.00
	Refrigerator> Double door> capacity of 250 to 500 litres> frost free in nature>	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00
	Repair of the CN Rooms , Offices and Laboratories					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-
	Rescue Floodlight	unit				0	0.00	10			10	20,000.00				0	0.00				0	0.00	10.00	2000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Rescue Helmet	unit					0	0.00	5			5	8,000.00				0	0.00				0	0.00	5.00	1600.00	8,000.00
	Rescue Spider Strap	unit					0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1000.00	5,000.00
	Rescuer Full Body Harness	unit					0	0.00	2			2	9,000.00				0	0.00				0	0.00	2.00	4500.00	9,000.00
	Rescuer Gloves - LEATHER	unit					0	0.00	10			10	20,000.00				0	0.00				0	0.00	10.00	2000.00	20,000.00
	Rescuer Head Lamp	unit					0	0.00	10			10	5,000.00				0	0.00				0	0.00	10.00	500.00	5,000.00
	Resource Person Honorarium> 1,600 x 16 hours	pax					0	0.00				0	0.00	4			4	102,400.00				0	0.00	4.00	25600.00	102,400.00
	Ring Binder Machine (Adjustable punch release pins, edge guide)	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00	6000.00	-
	Ringer's Solution	LITER					0	0.00	5			5	7,500.00				0	0.00				0	0.00	5.00	1500.00	7,500.00
	Riveter	pcs		2			2	0.00				0	0.00				0	0.00				0	0.00	2.00	-	-
	Roof flashing 8 feet x 4 inches	piece			25		25	10,000.00				0	0.00				0	0.00				0	0.00	25.00	400.00	10,000.00
	roving clock	unit					0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10,000.00
	Safety Cabinet for Corrosives	UNIT			1		1	185,000.00				0	0.00				0	0.00				0	0.00	1.00	185000.00	185,000.00
	Sandpaper #100	sq.ft					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
	Sandpaper #60	sq.ft					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
	Scarf or Garland (Lei)	pieces					0	0.00				0	0.00				0	0.00	55			55	27,500.00	55.00	500.00	27,500.00
	SCBA (Self Contained Breathing Apparatus)	unit					0	0.00	1			1	65,000.00				0	0.00				0	0.00	1.00	65000.00	65,000.00
	Scoop Stretcher Aluminum High-strength Aluminum Alloy	unit					0	0.00	2			2	16,000.00				0	0.00				0	0.00	2.00	8000.00	16,000.00
	Sealant	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
	Seminal Vesicle, sec., human, HE.	set			1		1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Sharp Drum (AR-205DR)	pc					0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4000.00	8,000.00
	Sharp MX-235 FV Developer Box	pc					0	0.00	2			2	4,000.00				0	0.00				0	0.00	2.00	2000.00	4,000.00
	Sharp UCLEZ0009QS22	pc					0	0.00	2			2	5,000.00				0	0.00				0	0.00	2.00	2500.00	5,000.00
	Shirt/Fabric System for Auscultation	UNIT			1		1	1,100,000.00				0	0.00				0	0.00				0	0.00	1.00	1100000.00	1,100,000.00
	Simple Squamous Epithelium, surface view, wm., mammal, SL.	set			1		1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Simulation Laboratory enhancement including Simulators						0	0.00				0	0.00				0	0.00				0	0.00	0.00	4000000.00	-
	Sink Installation at ASAB 249 Building (Biology Laboratory Extension)	lot					0	0.00			1	1	15,000.00				0	0.00				0	0.00	1.00	15000.00	15,000.00
	Skeletal Muscle, ls. and cs., human, HE.	set			1		1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Small Artery and Vein, cs., human, HE.	set			1		1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Smartphone/Cellphone, dual sim, 128gb	unit					0	0.00	1			1	15,000.00				0	0.00				0	0.00	1.00	15000.00	15,000.00
	Smooth Muscle, ls. and cs., human, HE.	set			1		1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Sodium Chloride (0.15 M)	LITER					0	0.00	2			2	3,000.00				0	0.00				0	0.00	2.00	1500.00	3,000.00
	Sodium Chloride (1%)	LITER					0	0.00	2			2	3,000.00				0	0.00				0	0.00	2.00	1500.00	3,000.00
	Sodium Chloride (2%)	LITER					0	0.00	2			2	3,000.00				0	0.00				0	0.00	2.00	1500.00	3,000.00
	Sodium Chloride (3%)	LITER					0	0.00	2			2	3,000.00				0	0.00				0	0.00	2.00	1500.00	3,000.00
	Sofa Set> 1 long sofa, 3 seaters made of cloth or other high quality upholstery> 2 smaller reception seats> 1 seater made of cloth or other high quality upholstery	unit					0	0.00		1		1	24,500.00				0	0.00				0	0.00	1.00	24500.00	24,500.00
	Sofa Set> leatherette one long 3-4 seater and tow single seater with center table and magazine storage/cabinet	unit					0	0.00		1		1	32,000.00				0	0.00				0	0.00	1.00	32000.00	32,000.00
	Solar Garden Lights Outdoor> Stainless Steel Landscape Lighting for	pack					0	0.00			5	5	50,000.00				0	0.00				0	0.00	5.00	10000.00	50,000.00
	Soldering Lead 1.0mm (220 to 250 grams)	roll		5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4,000.00
	Solution for fogging machine 100ml. bottle 35bottles/box	box					0	0.00				0	0.00	2			2	8,400.00				0	0.00	2.00	4200.00	8,400.00
	Solvent	pcs					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
	Spatula	piece			50		50	2,218.00				0	0.00				0	0.00				0	0.00	50.00	44.36	2,218.00
	sphygmomanometer manual set with stethoscope	set					0	0.00				0	0.00	3			3	13,500.00				0	0.00	3.00	4500.00	13,500.00
	Spinal Cord, cs., human, HE.	set			1		1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Spinal Ganglion, ls., human, HE.	set			1		1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
	Spleen, sec., human, SL.	set			1		1	1,110.00				0	0.00				0	0.00				0	0.00	1.00	1110.00	1,110.00
	Spray gun, Small	piece			10		10	393.80				0	0.00				0	0.00				0	0.00	10.00	39.38	393.80
	Stainless Steel Water Tank>	pc					0	0.00			1	1	30,000.00				0	0.00				0	0.00	1.00	30000.00	30,000.00
	Starch Solution (1%)	LITER					0	0.00	2			2	5,400.00				0	0.00				0	0.00	2.00	2700.00	5,400.00
	Steel Tape 10m	pcs			10		10	0.00				0	0.00				0	0.00				0	0.00	10.00	-	-
	Steel Toe	pairs			20		20	0.00				0	0.00				0	0.00				0	0.00	20.00	-	-
	Student Auscultation Mannequin in teaching and learning heart, breath and bowel sound	UNIT			2		2	3,600,000.00				0	0.00				0	0.00				0	0.00	2.00	1800000.00	3,600,000.00
	Sublingual Gland, sec., human, HE.	set			1		1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Submandibular Gland, sec., human, HE.	set			1		1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
	Sucrose (20%)	LITER					0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4000.00	8,000.00
	Surface Type PVC utility Box	piece			40		40	4,000.00				0	0.00				0	0.00				0	0.00	40.00	100.00	4,000.00
	urgical mask 3ply, 50pcs per box	box					0	0.00				0	0.00	30			30	14,400.00				0	0.00	30.00	480.00	14,400.00
	Tablet for online class 3GB RAM+32GB Storage handy and compact any color	unit					0	0.00	50			50	475,000.00				0	0.00				0	0.00	50.00	9500.00	475,000.00
	Tarpaulins	pieces					0	0.00				0	0.00				0	0.00	20			20	6,000.00	20.00	300.00	6,000.00
	Tarvel Allowance for Community Facilitators> 50 projects x 35 pax x 8 communities	pax					0	0.00				0	0.00			14000	14000	1,050,000.00				0	0.00	14,000.00	75.00	1,050,000.00

Key

cliff

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		tent	unit				0	0.00			4	4	16,000.00				0	0.00				0	0.00	4.00	4000.00	16,000.00
		Testing Administration Meals for proctors (7 proctors per testing date; 60 testing dates)	pax			60	60	30,000.00				0	0.00				0	0.00				0	0.00	60.00	500.00	30,000.00
		Testis and Epididymis, sec., human, HE.	set			1	1	980.00				0	0.00				0	0.00				0	0.00	1.00	980.00	980.00
		Testis, sec. showing seminiferous tubules, human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Thick Skin, sec. of sole, human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Thin Skin, sec. of facial skin, human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Thyroid Gland, sec., human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Toilet Bowl Pump, wooden	piece			10	10	787.50				0	0.00				0	0.00				0	0.00	10.00	78.75	787.50
		Toilet Cleaning Brush	piece			10	10	378.00				0	0.00				0	0.00				0	0.00	10.00	37.80	378.00
		Tongue, sec. showing general structure, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Top Loading Balance, Digital (3000g)	UNIT			2	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40000.00	80,000.00
		Trachea, cs., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Traffic Liquid Wax	gallon			20	20	2,940.00				0	0.00				0	0.00				0	0.00	20.00	147.00	2,940.00
		Training Materials for Business Projects	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
		Training Materials for Health Projects	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
		Training Materials for Internationalization	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
		Training Materials for Livelihood	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
		Training Materials for Science Based Projects	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20,000.00
		Training Materials for Teaching Innovation	lots			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20000.00	40,000.00
		Training Materials for Wellness program	lots			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20000.00	40,000.00
		Transparent raincoats	pcs				0	0.00			4	4	1,600.00				0	0.00				0	0.00	4.00	400.00	1,600.00
		Trash Bag, Black SMALL	pack			30	30	371.70				0	0.00				0	0.00				0	0.00	30.00	12.39	371.70
		Trash Bag, Black XXL	pack			50	50	2,599.00				0	0.00				0	0.00				0	0.00	50.00	51.98	2,599.00
		Trauma Bag (First Aid Responder) *Material: 600D Oxford Cloth	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-
		TV SMART, 60" 4K UHD Smart LED TV w/ webOS 3.0	NA			15	15	1,303,050.00				0	0.00				0	0.00				0	0.00	15.00	86870.00	1,303,050.00
		Umbilical Cord, cs. showing blood vessels, human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		umbrella	pcs				0	0.00			5	5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
		Upgrade the existing internet connection to a higher mbps allocation up to 200mbps	month			1	1	3,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	10.00	3500.00	35,000.00
		Upholstery and Furniture	lot				0	0.00			1	1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100,000.00
		Upper Esophagus, cs. of upper 1/3 portions, human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Urea (0.3 M)	BOTTLE				0	0.00	2			2	4,600.00				0	0.00				0	0.00	2.00	2300.00	4,600.00
		Ureter, cs., human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Urinary Bladder, sec., human, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Uterine Cervix, ls., human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Follicular Phase, sec. showing follicular phase, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Gestation Period, sec., human, HE.	set			1	1	975.00				0	0.00				0	0.00				0	0.00	1.00	975.00	975.00
		Uterus, Luteal Phase, sec. showing luteal phase, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Uterus, Menstrual Phase, sec. showing active menstruation, human, HE.	set			1	1	975.00				0	0.00				0	0.00				0	0.00	1.00	975.00	975.00
		UTP Cable CAT6 300M per box	box			3	3	21,000.00				0	0.00				0	0.00				0	0.00	3.00	7000.00	21,000.00
		vacuum cleaner (Wet and Dry Vacuum Cleaner with Carpet Extractor, motor-Motor2400 W / 220-240 V / 60 Hz, tank capacity-62L, Flow rate-120 m2h), non-stop vacuuming of dusts, dirt and liquids from stuffed surfaces, cars interiors and large surfaces	unit				0	0.00				0	0.00			1	1	20,000.00				0	0.00	1.00	20000.00	20,000.00
		Vacuum Cleaner heavy duty	pc				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1.00	15000.00	15,000.00
		vehicle sticker	pcs				0	0.00			150	150	15,000.00				0	0.00				0	0.00	150.00	100.00	15,000.00
		Veillum Board (A4 White) 202 gsm 10 sheets	packs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	150.00	-
		Ventricular Wall, sec. through the wall of ventricle, human, HE.	set			1	1	695.00				0	0.00				0	0.00				0	0.00	1.00	695.00	695.00
		Video Camcorder Camera-BE03-S604N Video Camera	Unit			2	2	164,000.00				0	0.00				0	0.00				0	0.00	2.00	82000.00	164,000.00
		Virtual Anatomy Dissection Table	UNIT			1	1	6,580,000.00				0	0.00				0	0.00				0	0.00	1.00	6580000.00	6,580,000.00
		Vulcaseal	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	-
		Wall Clock Gray (63x32x32.5cm) for world time	unit				0	0.00				0	0.00	5			5	7,500.00				0	0.00	5.00	1500.00	7,500.00
		Washable PPE XL	unit				0	0.00	5			5	4,000.00				0	0.00				0	0.00	5.00	800.00	4,000.00
		Washer Dyer > 7.5kilo/5kilo capacity> Weight 66 kg> Dimensions 75.6 x 67.8 x 89 cm>7.5kg. Front Load Washer and 5kg. Dryer >Eco-bubble Technology> Digital Inverter Motor> with warranty	unit				0	0.00			1	1	40,000.00				0	0.00				0	0.00	1.00	40000.00	40,000.00
		Water bath, hot, duo	UNIT			10	10	800,000.00				0	0.00				0	0.00				0	0.00	10.00	800000.00	800,000.00
		Weighing Scale with Height Measurement, bar type	SET			4	4	56,000.00				0	0.00				0	0.00				0	0.00	4.00	14000.00	56,000.00
		Welding Gloves	pairs		4		4	0.00				0	0.00				0	0.00				0	0.00	4.00	-	-
		Welding Mask Helmet	pcs		2		2	0.00				0	0.00				0	0.00				0	0.00	2.00	-	-
		Whole Body Plastinated Specimen (Female)	UNIT			1	1	3,930,000.00				0	0.00				0	0.00				0	0.00	1.00	3930000.00	3,930,000.00
		Whole Body Plastinated Specimen (Male)	UNIT			1	1	3,830,000.00				0	0.00				0	0.00				0	0.00	1.00	3830000.00	3,830,000.00
		XLR Female (High Quality)	pc	30			30	12,000.00				0	0.00				0	0.00				0	0.00	30.00	400.00	12,000.00
		XLR Male (High Quality)	pc	30			30	12,000.00				0	0.00				0	0.00				0	0.00	30.00	400.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 3/1/2022)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Yellow Elastic Tissue, sec., mammal, HE.	set			1	1	555.00				0	0.00				0	0.00				0	0.00	1.00	555.00	555.00
		Young Ovary, sec. showing developing follicles, human, HE.	set			1	1	835.00				0	0.00				0	0.00				0	0.00	1.00	835.00	835.00
		Young Prostate, sec., human, HE.	set			1	1	975.00				0	0.00				0	0.00				0	0.00	1.00	975.00	975.00
A. TOTAL																							P	132,304,103.31		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	13,230,410.33		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																							P	-		
D. GRAND TOTAL (A + B + C)																							P	145,534,513.64		
E. APPROVED BUDGET BY THE AGENCY HEAD																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

DIOSDADO B. CENIZA
Property/Supplier Officer

CHARLOTTE B. ROSALES
Accountant / Local Budget Officer

DR. FILOMENA T. DAYAGBIL
OIC-OFFICE OF THE UNIVERSITY PRESIDENT

Date Prepared: January 28, 2022