

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1 commercialization or livelihood improvement or	2													
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs				76%		76%				96.9%				
2. Percentage of accredited graduate programs					75%	75%				100%				
RESEARCH PROGRAM	3202000000000000													
OO : Higher education research improved to promote economic														
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					6	6				2				
Output Indicators														
1. Number of research outputs completed within the year					35	35				31				
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year										61.29%				
										55.88%				
										51.95%				

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		7	8	9	10			11
1 TECHNICAL ADVISORY EXTENSION PROGRAM	2 3301000000000000					6	7	8		10	11	12	13	14
OC : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities						11	11			7				
Output Indicators														
1. Number of trainees weighted by the length of training						3000	3000			5488				
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs						6	6			7				
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance						82%	82%			94.61%				

Prepared By:

[Signature]
DR. FLORIZAN LAPLAP
OIC, Planning and Development Office

In coordination with:

[Signature]
DR. EVELYN S. TRADIO
Chief Administrative Officer - Finance

Approved By:

[Signature]
DR. FLORENTA T. DAYAGBIL
OIC, Office of the University President