



Republic of the Philippines
Cebu Normal University
Osmeña Blvd. Cebu City, 6000 Philippines

ANNUAL PROCUREMENT PLAN

**APP-NON CSE FY 2021
(2ND SEMESTER)**

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2021

WITH CHANGES FOR 2ND SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				FUND SOURCE	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Conference Table with Chairs 8 seaters	COLLEGE OF MEDICINE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	57,800.00	57,800.00		
	Ethics in Conducting Qualitative Research (1 day)	Research Ethics Committee	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00		
	Review and Update of Research Ethics Committee Standard Operating	Research Ethics Committee	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00		
	Review and Update of Research Ethics Committee Standard Operating	Research Ethics Committee	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00		
	Basic Research Ethics Training (BRET) (2 days) 40 Participants Contingency (P 25,600)	Research Ethics Committee	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	25,600.00	25,600.00		
	Publication of the Notice for Search for CNU President	BOARD SEC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	90,000.00	90,000.00		
	Plaque for the Outgoing Board of Regents	BOARD SEC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	12,000.00	12,000.00		
	Plaque for the Outgoing Board of Regents	BOARD SEC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00		
	Workshop on Gender and Development Studies Meals	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	40,500.00	40,500.00		
	Research Webinar-Workshop	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	21,250.00	21,250.00		
	Virtual Research Congress 2021 Plaques	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	25,500.00	25,500.00		
	Virtual Research Congress 2021 Plaques (Php 1,500.00 x 40 pcs)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Virtual Research Congress 2021 Mailing Fee	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00		
	Virtual Research Congress 2021 Virtual Handbook Designer Fee	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	12,800.00	12,800.00		
	Virtual Research Congress 2021 Meals and Snacks	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00		
	Mini-tape Recorder	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	875.00	875.00		
	Data Gathering Transportation Fee	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	2,400.00	2,400.00		
	Conceptualization of Policy Research Proposal Meals (Php 450 per pax x 15 pax x 3 days)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	20,250.00	20,250.00		
	Consultation with Mentor Meals (Php 450 per pax x 15 pax x 1 day)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	6,750.00	6,750.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Secondary Data Collection and Analysis Meals (Php 1,000 per pax x 15 pax x 3 days)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00	
	FGD Communication allowance for Participants (Php 500.00 x 75 pax)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	37,500.00	37,500.00	
	FGD on Data Validation Meals for Researchers (Php 500.00 x 15 pax x 5 FGDs)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	37,500.00	37,500.00	
	Regional Data Collation Meals (Php 1,000 per pax x 15 pax x 3 days)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00	
	Situational Analysis Meals (Php 1,000 per pax x 15 pax x 3 days)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00	
	Mentoring with Experts Meals (Php 1,000 per pax x 15 pax x 3 days)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00	
	Online Systematic Review Program Subscription	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	12,000.00	12,000.00	
	Communication Allowance (1,000/ pax x 3 pax)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	15,000.00	15,000.00	
	Contingency Fund (Food, Communication Allowance for Researchers/Participants, Expert Consultations, Common Supplies/Common Supplies)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	110,000.00	110,000.00	
	Research, Exploration and Development Projects	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,950,000.00	1,950,000.00	
	Internet Allowance for Participants (Php 300.00 x 100 pax)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	30,000.00	30,000.00	
	Mobile cards/load internet(500)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	12,600.00	12,600.00	
	CNU Journal of Higher Education Journals, B5, Full Color Cover, 1 Color Inside Pages	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80,000.00	
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50mbps, unlimited usage (G)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	84,000.00	84,000.00	
	DRUGS AND MEDS	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	116,724.50	116,724.50	
	MEDICAL/DENTAL SUPPLIES	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	40,840.00	40,840.00	
	Concreting of Driveway with Covered Pathway	BALAMBAN	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	7,000,000.00	7,000,000.00	

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	Attendance to Trainings and University Meetings and other Activities including Intramurals	MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	666,064.08	666,064.08		
	GAD Related Trainings	MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	35,056.00	35,056.00		
	ESD DEVELOPMENT TRAINING: Speaker's Food and Hotel Accommodation, Single occupancy room, Includes: Breakfast, Lunch and Dinner	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00		
	ESD DEVELOPMENT TRAINING: Meal for the participants (Includes: AM and PM Snacks, Lunch w/ drinks	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	20,250.00	20,250.00		
	STUDENT INTERNS MENTORSHIP: Speaker's Food and Hotel Accommodation, Single occupancy room, Includes: Breakfast, Lunch and Dinner	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00		
	STUDENT INTERNS MENTORSHIP: Meal for the participants (Includes: AM and PM Snacks, Lunch w/ drinks	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	18,000.00	18,000.00		
	THEORY DEVELOPMENT TRAINING: Speaker's Food and Hotel Accommodation, Single occupancy room, Includes: Breakfast, Lunch and Dinner	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00		
	THEORY DEVELOPMENT TRAINING: Meal for the participants (Includes: AM and PM Snacks, Lunch w/ drinks	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	22,500.00	22,500.00		
	Braille Printer- Embossing-	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	650,000.00		650,000.00	
	Mobility Electric Scooter with basket - 3 wheel drive, Can be pushed manually if battery runs.	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	130,000.00		130,000.00	
	Upgrading of Science Laboratories	CAS	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	52,260,000.00		52,260,000.00	
	Completion of ACAS Facilities Devt. Program	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	99,000,000.00		99,000,000.00	
	DRRMO Trainings and Seminars	DRRMO			Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	245,000.00	245,000.00		
	EXTENSION PROJECTS AND ACTIVITIES	EAIO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	2,671,500.00	2,671,500.00		

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	Training Workshop on Basic Documentary Requirements of Common Financial Transactions in the New Normal	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	6,000.00	6,000.00		
	Accountable Forms - Receipts	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	487,500.00	487,500.00		
	Air Cooler, 65 watts power	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		
	REPAIR AND FILL OF CONCRETE CRACKS AND HOLES	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	29,750.00	29,750.00		
	PROPOSED ALUMNI BUILDING REPAIRS	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	861,338.06	861,338.06		
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	135,000.00	135,000.00		
	Parts/Installations for Repair and Maintenance of 2 Elevators @ TAC bldg.	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	100,000.00	100,000.00		
	Pest Control	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00		
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	102,430.05	102,430.05		
	ELECTRICAL UPGRADING of the University	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	23,475,000.00	23,475,000.00		
	Repair of Floor Tiles @ Emma Center	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	145,000.00	145,000.00		
	Proposed Repair of Medellin Main Campus Gate & Fence (Phase 1)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,361,216.05	1,361,216.05		
	Proposed Repair of Extension Canteen Dining Area at Balamban Campus	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	550,685.84	550,685.84		
	Proposed Repair of Floor Tiles at Medellin Main Building	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,312,080.00	1,312,080.00		
	Procurement of Janitorial Services	GSO	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,352,000.00	3,352,000.00		
	Proposed Repair of Damaged Pathwalk in CNU Main	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	569,250.00	569,250.00		
	Proposed Repair of HRMO Comfort Room	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Proposed Repair of Pantry at Supply Office (CNU Main)	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80,000.00		
	Proposed Repair of Roofing and Gutter in Various Bldg in CNU Main	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		

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	Repair & Maintenance - Land Improvement CNU Main Campus -	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80,000.00	
	PLAQUE for retirees	HRMO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00	
	LOYALTY PINS/RING (gold, silver, bronze)	HRMO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00	
	Clerical	HRMO	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	5,911,000.00	5,911,000.00	
	LMS Development	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,000,000.00	4,000,000.00	
	Writeshop	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	666,824.32	666,824.32	
	Tool developer/ validator	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	11,596.00	11,596.00	
	Graphic designer	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,000.00	4,000.00	
	Communication Expenses	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	220,300.00	220,300.00	
	Reproduction and Binding	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	6,000.00	6,000.00	
	Zoom account	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	21,000.00	21,000.00	
	Meals	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	98,284.00	98,284.00	
	Interview with the respondents	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,000.00	4,000.00	
	SCHEDULE/MILESTONE OF ACTIVITIES FOR THE YEAR 2021	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	-	-	
	Reproduction and Binding of Final Report	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,000.00	4,000.00	
	MEGA box container (white big)	IRID	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,000.00	1,000.00	
	Competency Based and Capability Building Training for Non Teaching	L&D	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	300,000.00	300,000.00	
	CSC Month Celebration	L&D	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	380,000.00	380,000.00	
	1 LOT COMPLETION OF LIBRARY MODERNIZATION	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	15,000,000.00		15,000,000.00
	ENHANCEMENT OF LIBRARY HOLDINGS	Library	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,274,000.00		3,274,000.00

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	SUBSCRIPTION EXPENSES	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	8,352,984.66	8,352,984.66	
	Supplies for Module Production	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	456,311.15	456,311.15	
	Proposal Writeshop	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	638,573.31	638,573.31	
	Year-End Evaluation and Planning	Planning Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	260,000.00	260,000.00	
	Stakeholders' Forum	Planning Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00	
	Office Table/Executive Table L-shape-Left	PIO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	14,800.00	14,800.00	
	Trainings (conference/seminar)	PIO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	75,000.00	75,000.00	
	ISO TRAININGS IN PREPARATION OF 1ST SURVEILLANCE	QA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	250,000.00	250,000.00	
	ISO 9001:2015 Re-certification Re-certification fee	QA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	250,000.00	250,000.00	
	Research Projects for CNU GARDENS and Gerontology Care	RIAH	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	990,768.00	990,768.00	
	Internet load for researchers	RIAH	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	131,200.00	131,200.00	
	RIAH RESEARCH PROJECT : Older Adults' Experiences in the Academic amidst the COVID-19 Pandemic	RIAH	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	24,400.00	24,400.00	
	Zoom Subscription	RIAH	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	65,000.00	65,000.00	
	Training Workshop	RICMP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	188,914.21	188,914.21	
	Printing and Binding Expenses	RICMP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00	
	MEETINGS	RICMP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	7,900.00	7,900.00	
	Capacity Building Workshop for CNU Botanic GARDENS	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	225,200.00	225,200.00	
	Training	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	26,896.00	26,896.00	
	RITBPB Research Projects	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,700,000.00	1,700,000.00	
	Communication Expenses	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	63,200.00	63,200.00	

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Meals of the Participants/Researcher	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	73,918.00	73,918.00	
	Reproduction and Binding of Final Report	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,800.00	1,800.00	
	Specimen Identification software	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	900.00	900.00	
	RITBPB Research Project Supplies and Materials	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	174,076.50	174,076.50	
	reproduction of guidebook	RITBPB	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00	
	Security Services	SECURITY	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,058,000.04	4,058,000.04	
	SPORTS AND CULTURAL MATERIALS	SPORTS AND CULTURAL	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	500,000.00	500,000.00	
	FUEL OIL AND LUBRICANTS	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	400,000.00	400,000.00	
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00	
	Repairs and Maintenance -ICT Equipment	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	230,000.00	230,000.00	
	R & M - Technical and Scientific Equipment	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00	
	R & M -Other Machinery and Equipment	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	106,000.00	106,000.00	
	R & M - Motor Vehicles	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00	
	Increase in Carrying Capacity of the College of Medicine	College of Medicine		Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	75,000,000.00	75,000,000.00	
	System Enhancement for Existing POS of CNU-IGP	IGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	5,000.00	5,000.00	
	SUPPLIES FOR IGP-STORE	IGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	42,398.00	42,398.00	
	Water (I L.) FOR IGP-STORE	IGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	16,200.00	16,200.00	
	SCHOOL UNIFORMS FOR IGP STORE	IGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	1,129,400.00	1,129,400.00	
	BOOKS FOR IGP STORE	IGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	3,621,666.00	3,621,666.00	
	TRAININGS, SEMINARS ND OTHER ACTIVITIES	ANG SUGA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	137,000.00	137,000.00	
	3. Printing of Ang Suga Magazine, Vol.41	ANG SUGA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	60,000.00	60,000.00	
	4. Printing of Ang Suga Folio; Iridescence, Vol.15, SY 2021-2022 >1,000 copies x	ANG SUGA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	25,000.00	25,000.00	

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	COMMUNICATION ALLOWANCE	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	250,500.00	250,500.00		
	MEALS	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	56,000.00	56,000.00		
	Supplies and Materials	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	9,970.00	9,970.00		
	Poster boards with stand and lights Rental	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	15,000.00	15,000.00		
	LED Backdrop Rental	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	50,000.00	50,000.00		
	Lights and Sound Rental	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	16,500.00	16,500.00		
	Scarf or Garland (Lei)	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	22,000.00	22,000.00		
	Printed and bound Colloquium Proceedings and leadership Retreat Portfolio	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	40,000.00	40,000.00		
	Printing and binding of MLGP Colloquium Report	MLGP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	1,600.00	1,600.00		
	CWTS (training & seminar)Meals	NSTP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	20,000.00	20,000.00		
	Training on Disaster Mitigation packed snacks	NSTP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	20,000.00	20,000.00		
	Communication EXPENSES	NSTP, TES, REGISTRAR	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	36,200.00	36,200.00		
	Travelling Bag	BORSU	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	18,000.00	18,000.00		
	Purposive Research Faculty Development Resource Person Full Board Accomodation Meals for 35 participants	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,050,000.00	1,050,000.00		
	Research, Exploration and Development Projects	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,950,000.00	1,950,000.00		
	Intellectual Property Protection Program Anti-Plagiarism software, renewal of annual subscription	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00		
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50mbps, unlimited usage	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	84,000.00	84,000.00		
	Intellectual Property Protection Program, Grammarly Business Account Subscription (up to 3 accounts)	CRD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	19,200.00	19,200.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	DRUGS AND MEDICINE	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	601,791.90	601,791.90	
	MEDICAL/DENTAL SUPPLIES	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	795,616.40	795,616.40	
	EKG machine	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	45,000.00	45,000.00	
	EKG Paper	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	600.00	600.00	
	Aerosol Suction Machine (Upgraded) by COXO	Clinic	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	75,000.00	75,000.00	
	IT and communication equipment Internet subscription	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00	
	Room Maintenance or Enhancement Installation of whiteboards in the classroom	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00	
	Painting of the rooms and hallways of the ground floor of the building	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	44,000.00	44,000.00	
	Equipment upgrading CCTV upgrading with additional 10 cameras, TV monitor with bracket.	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00	
	Sports Facilities and Equipment acquisition of sports equipment	BALAMBAN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	70,410.00	70,410.00	
	Communication Allowance	BALAMBAN, MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00	
	Attendance to University trainings, meetings, and other university wide activities	MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	150,000.00	150,000.00	
	Medical Oxygen Tank with content and regulator set, weight: 20 lbs	MEDELLIN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	9,000.00	9,000.00	
	Proposed Fencing and Main Entrance Gate with Guard House	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,955,399.64		4,955,399.64
	Thermo Scanner with stand, touchless	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	17,500.00	17,500.00	
	Alcohol Dispenser, touchless	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	65,000.00	65,000.00	
	Acrylic Glass/ Cubicle Barriers	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	119,000.00	119,000.00	
	PPE, washable	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00	
	PPE, disposable, one set	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	10,000.00	10,000.00	
	Laundry of Curtains and Bedsheet	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00	

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing					
	Repair / Maintenance/ Calibration of equipment	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	(Application System Development) Admission Testing Answer Sheets and Booklets	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Online System	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Maintenance and Calibration of Laboratory Models and devices	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	INTERNAL ACCREDITATION (AACUP): Meals	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,450.00	24,450.00		
	Various Supplies, Materials and Equipments for CN Retrofitting for the Gradual Limited Face to Face Class	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	143,862.80	143,862.80		
	Retrofitting Works (Classroom/Isolation Room/Chairs)	CN	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	141,387.20	141,387.20		
	TRAININGS, SEMINAR, WORKSHOP ACTIVITIES	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	300,500.00	300,500.00		
	Online Application System	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Photocopier Repair and Maintenance FOR COPIER/RISOGRAPH	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	Culinary Arts Pipeline Repair	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Supply labor, materials, installation, tools and equipment with complete accessories -Workstation Cubicles with full fabric partition	CTE	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00		
	Internet/Communication Allowance for the Interviewers for Qualifiers	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,000.00	14,000.00		
	Application System Development (Funds Transfer to Testing Center)	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Charged to ROOM MAINTENANCE/ENHANCEMENT OF LABORATORY EQUIPMENT	CAS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	738,000.00	738,000.00		
	Internationalization	EAILO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	240,000.00	240,000.00		
	Accounting System Hardware	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	Structured Cabling	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Accounting System Software with Installation and Training	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	495,000.00	495,000.00	
	Automatic alcohol dispenser, with stand, sensor type, 1000 ml capacity, battery operated	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,000.00	14,000.00	
	Sterilization box with timer	Finance Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00	
	Tarpaulin	GAD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,700.00	14,700.00	
	ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNs - Mandatory Test DOH no Heavy Metals	GSO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00	
	Procurement of Janitorial Services2	GSO	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.00	2,750,000.00	
	MEALS FOR VARIOUS SEMINARS	Guidance Office	NO	Competitive	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,500.00	4,500.00	
	Interactive Display Size: 65 inch	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,704,000.00		1,704,000.00 CHED SMART PROJECT
	TV Stand with Wheel	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	216,000.00		216,000.00 CHED SMART PROJECT
	PC Module CPU 8th Generation Intel® Core TM i5 Memory DDR4 8GB	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	816,000.00		816,000.00 CHED SMART PROJECT
	Smart Education System	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	144,000.00		144,000.00 CHED SMART PROJECT
	External Camera	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	120,000.00		120,000.00 CHED SMART PROJECT
	Cloudbased Learning Management System Subscription for 10,000 users (First Year)	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,500,000.00		3,500,000.00 CHED SMART PROJECT
	Cloudbased Learning Management System Subscription for 10,000 users (Second Year)	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,500,000.00		3,500,000.00 CHED SMART PROJECT
	Campus Management Information System	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000,000.00		8,000,000.00 CHED SMART PROJECT
	CNU ILS Sports and Wellness Trainings (All Year Round) (Speakers' Honorarium)	ILS-ATHLETICS	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	10,155.00	10,155.00	
	12 Months Contract Oracle Database Configuration and Maintenance for CNU Servers	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00	
	Structured cabling for indoor access points (Main Campus)	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00	

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Wireless Controller for existing ARUBA access points Maximum EDU AP licenses = 128	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	750,000.00	750,000.00	
	12 Months Subscription for Airfiber connection from Main Campus to Balamban Campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00	
	12 Months Subscription for Airfiber connection from Main Campus to Medellin Campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00	
	12 Months Zoom Education Plan - Prepay 20 host/s	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	124,750.00	124,750.00	
	1 Year Internet Subscription 300Mbps Dedicated Leased Line	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,600,000.00	3,600,000.00	
	SMS Text Blast Service	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	110,000.00	110,000.00	
	1 Year Internet Subscription 60Mbps Dedicated Leased Line with 11 IP address	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	720,000.00	720,000.00	
	LMS Platform Subscription	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,440,000.00	4,440,000.00	
	1 year subscription 100 mbps dedicated lease line for balamban campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00	
	1 year subscription 100 mbps dedicated lease line for medellin campus	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00	
	Sofa Set	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	32,000.00	32,000.00	
	Office Table/Executive Table	ICTO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	118,400.00	118,400.00	
	Founding Anniversary	L&D	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	528,000.00	528,000.00	
	Family Day	L&D	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	186,000.00	186,000.00	
	LIBRARY HOLDINGS	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,207,100.00	1,207,100.00	
	MEALS	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,500.00	8,500.00	
	Cushion Seating in Upholstery Fabric Finish	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	56,000.00	56,000.00	

CEBU NORMAL UNIVERSITY Annual Procurement Plan for FY 2021

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				FUND SOURCE	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	REPAIR AND BINDERY OF WORN-OUT BOOKS AND BINDERY OF LOOSE PERIODICAL ISSUES	Library	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00	
	Binding and Printing of Learning Modules Specifications:	Module Production	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	917,280.00	917,280.00	
	Sofa Set	OSA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,500.00	24,500.00	
	TARPAULIN PRINTING	OSA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,500.00	4,500.00	
	MEALS	OSA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,000.00	24,000.00	
	Printing of Student Handbook (250copies at P650.00)	OSA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	162,500.00	162,500.00	
	Modular Office set-up/furniture	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	174,000.00	174,000.00	
	JOURNAL SUBSCRIPTION Proquest Research Library and College Complete eBooks:	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00	
	Book Various Books Supplies for the University Library (Please see attached detailed Specifications)	VPAA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00	
	VIDEOGRAPHY SERVICES	VPA	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	20,000.00	20,000.00	
	International Research Collaboration (STF)	VPREP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	175,000.00	175,000.00	
	Faculty and Staff Development (Training) (STF)-	VPREP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	128,000.00	128,000.00	
	Faculty and Staff Development (Training) (STF)	VPREP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	105,000.00	105,000.00	
	Cubicle including labor	VPREP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	85,000.00	85,000.00	
	Heavy Snacks	VPREP	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	25,000.00	25,000.00	
	Enhancement Training for cultural troupe: Accommodation	OSA Cultural	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	12,000.00	12,000.00	
	Enhancement Training for cultural troupe: Meals and snacks	OSA Cultural	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00	
	Conduct of Activities for Sports and Culture Development	OSA Cultural	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,131,790.00	1,131,790.00	
	Office Table/Executive Table	Planning Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,800.00	14,800.00	

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing					
	Video Production Services (information about CNU)	PIO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Windows Vertical Blind Curtain	PIO	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	39,934.00	39,934.00		
	Program Accreditation Levels 1-IV	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,070,000.00	1,070,000.00		
	Institutional Accreditation Accreditation fee	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Institutional Sustainability Assessment	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Digital Cordless Phone	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	15,000.00	15,000.00		
	Mobile Cabinet	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,000.00	24,000.00		
	30 Liters Microwave Oven	Quality Assurance	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,000.00	14,000.00		
	Security Services2	SECURITY	YES	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.04	2,750,000.04		
	Conduct of Activities for Sports and Culture Development	SPEAR	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,043,020.00	1,043,020.00		
	FUEL OIL AND LUBRICANTS2	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	R & M - Motor Vehicles2	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	TARPAULIN PRINTING FOR VARIOUS ACTIVITIES	Supply Office	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	Student Insurance Program for A.Y. 2021-2022	SSC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	CNU-SSC Medal of Excellence in Service	SSC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	6 Months Zoom Education Plan - Prepay 6 host/s	SSC	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Testing Administration Meals for proctors	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	306,150.00	306,150.00		
	Testing Materials (offline or online)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	210,000.00	210,000.00		
	Monthly Maintenance Service of the Application System	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	27,000.00	27,000.00		
	Cloud Server for the Application System	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	GRADE 7 ONLINE TESTING SERVICE (1,100 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	320,000.00	320,000.00		
	KINDERGARTEN ONLINE TESTING SERVICE (1,000 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		

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	BALAMBAN ONLINE TESTING SERVICE (1,000 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	290,000.00		290,000.00		
	COLLEGE OF MEDICINE ONLINE TESTING SERVICE (1500 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	600,000.00		600,000.00		
	ONLINE TESTING MATERIALS	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	250,000.00		250,000.00		
	MEDELLIN ONLINE TESTING SERVICE (2000 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	580,000.00		580,000.00		
	CN ONLINE TESTING SERVICE (2500 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00		1,000,000.00		
	CAS ONLINE TESTING SERVICE (3,000 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	870,000.00		870,000.00		
	CTE ONLINE TESTING SERVICE (5,000 examinees)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,500,000.00		1,500,000.00		
	Acrylic Shield (Surface Mounted/Fixed Installation)	Testing Center	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00		40,000.00		
	TOTAL								-	399,174,886.76		123,905,487.11	275,269,399.64	-

Prepared by:


ANN S. ANCAJAS
 Secretariat's Office
 Bids and Awards Committee

Recommended for Approval by:


DR. RODIN M. PASPASAN
 Chairperson
 Bids and Awards Committee

Approved:


DR. FILOMENA T. DAYAGBIL
 Officer-in-Charge
 Office of the University President