BED No. 2

FY 2021 PHYSICAL PLAN

Department : STATE UNIVERSITIES AND COLLEGES
Agency : CEBU NORMAL UNIVERSITY
Organizational Code (UACS) : 08 070 00 00000

	Current Year's Accomplishments				Physical Targets (Budget Year)						
	UACS CODE	Actual Jan. 1-Sept. 30	Estimate Oct. 1 Dec. 31	TOTAL	TOTAL	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5 = 3 + 4	6=7+8+9+10	7	8	9	10	11 = 6 - 5	12
Part A											
I. OPERATIONS											
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiaryeducation											
Program - HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1 Percentage of first-time licensure exam-takers that pass the licesure exams					20%				20%	5%	
2 Percentage of graduates (2 years prior) that are employed		97.78%	2%	99.78%	20%		10%		10%	-90%	
Output Indicators											
1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		149.25%		149.25%	40%			40%		-109%	
2 Percentage of undergraduate programs with accreditation				0	93%				93%	92%	
OO : Higher Education research improved to promote economic productivity and innovation											
Program - ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1 Percentage of graduate school faculty engaged in research work applied in any fo the following :											
a. puruing advanced research degree programs (Ph.D.)											