FY 2021 PHYSICAL PLAN

Department : STATE UNIVERSITIES AND COLLEGES

Agency : CEBU NORMAL UNIVERSITY

Organizational Code (UACS) : 08 070 00 00000

17.1

	Current Year's Accomplishments										
	UACS CODE	Actual Jan. 1-Sept. 30	Estimate Oct. 1 Dec. 31	TOTAL	TOTAL	1ST Quarter	2nd Quarter	ter 3rd Quarter 9	4th Quarter	Variance 11 = 6 - 5	Remarks
	2	3	4	5 = 3 + 4	6=7+8+9+10	7	8		10		
Part A I. OPERATIONS											
OO: Relevant and quality tertiary education ensured to achieve inclusive											
growth and access of deserving but poor students to quality tertiaryeducation											
Program - HIGHER EDUCATION PROGRAM Outcome Indicators Percentage of first-time licensure exam-takers that pass											
1 the licesure exams					20%				20%	5%	
2 Percentage of graduates (2 years prior) that are employed		97.78%	2%	99.78%	20%		10%		10%	-90%	
Output Indicators											
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		149.25%		149.25%	40%			40%		-109%	
Percentage of undergraduate programs with 2 accreditation				0	93%				93%	92%	
OO: Higher Education research improved to promote economic productivity and innovation										Badhanni a chuthadh ang anta-	
Program - ADVANCED EDUCATION PROGRAM											
Outcome Indicators		1									
1 Percentage of graduate school faculty engaged in research work applied in any fo the following :		blen Mersson sterne som en som		alley fan ste	engeligtel fried kan de leners bekraatie					ngtaryan agara ara, akaring beyarang	
a. puruing advanced research degree programs (Ph.D.)											

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UACS CODE	E Actual Jan.	Estimate Oct. 1 Dec. 31	TOTAL	TOTAL 6=7+8+9+10		2nd Quarter 8	3rd Quarter 9	4th Quarter 10	Variance 11 = 6 - 5	Remark
2		4	5 = 3 + 4							12
		68%	68%	50%				50%	-18%	
	194.61		194.61	76%			76%		-19391%	
			0	75%				75%	80%	
	14	0	14 14	ana dalam deservative deservative periode a servative deservative 3				3	-11	
	elytopolo est tangete susses		antar a tanàna amin'ny fi	anger of a State of American		1				
	40	0	40	35				35	-10	
	e-sendleb di permijaka tuad malak Selakapatu di di terdena sendi di s			and a sector of the sector of					ganthaangoofi dhadh aanadaana agaang anaannooni dhadaanaan	
	21	0	21	11				11	-13	
	UACS CODE	UACS CODE Actual Jan. 1-Sept. 30 2 3 194.61 14 40	UACS CODE Actual Jan. 1-Sept. 30 Estimate Oct. 1 Dec. 31 2 3 4 68%	UACS CODE Actual Jan. Oct. 1 TOTAL 2 3 4 5 = 3 + 4 68% 68% 68% 1 1 68% 68% 1 194.61 194.61 194.61 14 0 14 0 14	UACS CODE Actual Jan. Estimate Oct. 1 TOTAL TOTAL 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 68% 68% 68% 50% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 0 1 1 0 1 3 1 0 1 3 1 0 1 3 1 0 1 3 1 0 1 3 1 0 3 <	UACS CODE Actual Jan. 1-Sept. 30 Estimate Oct. 1 Dec. 31 TOTAL TOTAL TOTAL 1ST Quarter 2 3 4 5 = 3 + 4 6=7+8+9+10 7 2 3 4 5 = 3 + 4 6=7+8+9+10 7 2 3 4 5 = 3 + 4 6=7+8+9+10 7 40 68% 68% 50% 1 1 194.61 194.61 76% 1 1 1 194.61 194.61 194.61 76% 1	UACS CODE Actual Jan. Estimate Oct. 1 1-Sept. 30 TOTAL TOTAL TOTAL 1ST Quarter 2nd Quarter 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 2 3 68% 68% 50% 1 1	UACS CODE Actual Jan. Estimate Oct. 1 Dec. 31 TOTAL TOTAL 1ST Quarter 2nd Quarter 3rd Quarter 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 3 68% 68% 50% 1	UACS CODE Actual Jan. 1-Sept. 30 Estimate Oct. 1 Dec. 31 TOTAL TOTAL 15T Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 10 2 3 4 5 = 3 + 4 6=7+8+9+10 7 8 9 10 4 68% 68% 50% 1 1 8 9 10 1 1 68% 68% 50% 1	UACS CODE Actual Jan. Estimate Oct. 1 J-Sept. 30 TOTAL TOTAL 15T Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Variance 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 9 10 $11 = 6 - 5$ 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 9 10 $11 = 6 - 5$ 2 3 4 $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 9 10 $11 = 6 - 5$ 4 $6 = 8 + 8$ $5 = 3 + 4$ $6 = 7 + 8 + 9 + 10$ 7 8 9 10 $11 = 6 - 5$ 4 $6 = 8 + 8$ $5 = 0 + 8$ $5 = 0 + 8$ $5 = 0 + 8$ $5 = 0 + 8$ $-18 + 8$ $-18 + 8$ $-18 + 8$ $-18 + 8$ $-18 + 8$ $-19 + 9 + 18$ $-18 + 8 + 8$ $-19 + 9 + 18 + 8$ $-19 + 9 + 18 + 8$ $-19 + 9 + 18 + 8$ $-19 + 9 + 18 + 8$ $-19 + 9 + 18 + 8$ $-19 + 9 + 18 + 8$ $-19 + 18 + 18 + 8$ $-19 + 18 + 18 + 18 + 18 + 18 + 18 + 18 + $

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	Current Year's Accomplishments										
	UACS CODE	E Actual Jan. 1-Sept. 30 3	Estimate Oct. 1 Dec. 31 4	TOTAL 5 = 3 + 4	TOTAL 6=7+8+9+10	1ST Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10	Variance 11 = 6 - 5	Remarks
Output Indicators 1 Number of trainees weighted by the length of training		10,080.75	0	10,080.75	3,000				3000	-6,581	
Number of extension programs organized and supported consistent with the SUC's mandated and priority 2 programs		21	0	21	6				6	-15	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in 3 terms of quality and relevance		259	0	259	82%				82%	-177	
igned: R. JOSEPH SOL T. GALLEON	Noted:	NA T. DAYAGB	IL								
residential Assistant for Planning and Development	SUC Preside	nt III									