

## ANNUAL PROCUREMENT PLAN (APP) NON-CSE 2021

CEBU NORMAL UNIVERSITY  
Osmena Blvd., Cebu City

**REVISION**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
	Accounting System Software with Installation and Training	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	495,000.00	495,000.00		
	Accountable Forms - Receipts	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	487,500.00	487,500.00		
	1 year subscription 85 mbps dedicated lease line for balamban campus	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	990,000.00	990,000.00		
	1 year subscription 85 mbps dedicated lease line for medellin campus	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	990,000.00	990,000.00		
	REC Activities' Contingency Fund	<b>Research Ethics Committee</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	15,000.00	15,000.00		
	Publication of the Notice for Search for CNU President	<b>BORSU</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	90,000.00	90,000.00		
	Plaque for the Outgoing Board of Regents	<b>BORSU</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	12,000.00	12,000.00		
	MEALS for Various Activities	<b>CRD,CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	749,250.00	749,250.00		
	Patent Registration Fees	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	120,000.00	120,000.00		
	Research Congress	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	170,000.00	170,000.00		
	Research, Exploration and Development Projects (CTE,CN,CAS, Balamban,	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,200,000.00	1,200,000.00		
	Flexible Assessment in Teacher Education	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	28,492.92	28,492.92		
	Research, Exploration and Development Projects External Review of Proposal	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	100,000.00	100,000.00		
	CNU Journal of Higher Education Journals, B5, Full Color Cover, 1 Color Inside	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80000		
	CNU Journal of Higher Education Online Hosting	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		

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	Grammar checker software	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00		
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50mbps,	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	84,000.00	84,000.00		
	Concreting of Driveway with covered Pathway	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	7,000,000.00	7,000,000.00		
	Attendance to Trainings and University Meetings and other Activities including	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	666,064.08	666,064.08		
	GAD Related Trainings	<b>MEDELLIN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	35,056.00	35,056.00		
	Meals and Accommodation for CTE Various Trainings	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	9,000.00	9,000.00		
	Braille Printer	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	650,000.00		650,000.00	
	Mobility Electric Scooter with Basket	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	130,000.00		130,000.00	
	Fee for COPC and Accreditation	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	806,640.00	806,640.00		
	Trainings for CAS Faculty	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,433,600.00	1,433,600.00		
	Upgrading of Science Laboratories	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	52,260,000.00		52,260,000.00	
	COMPLETION OF ACAS FACILITIES AND DEVELOPMENT PROGRAM	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	98,114,400.00		98,114,400.00	
	DRRMO TRAININGS AND SEMINARS	<b>DRRMO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	245,000.00	245,000.00		
	EXTENTION ACTIVITIES (supplies and Materials)	<b>EAILO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	85,000.00	85,000.00		
	Student Community Outreach Programs	<b>EAILO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	129,000.00	129,000.00		
	Registration fee for attendance to seminars	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	100,000.00	100,000.00		

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	Training Workshop on Basic Documentary Requirements of Common Financial Transactions in the New Normal	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	6,000.00	6,000.00		
	"REPAIR AND FILL OF CONCRETE CRACKS AND HOLES	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	29,828.13	29,828.13		
	PROPOSED ALUMNI BUILDING REPAIRS :Proposed Alumni Building	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	861,338.06	861,338.06		
	"MECHANICAL PERMIT RENEWAL FOR 3 & 7 of TAC BLDG.	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00		
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	135,000.00	135,000.00		
	Parts/Installations for Repair and Maintenance of 2 Elevators @ TAC bldg.	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	100,000.00	100,000.00		
	Pest Control	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00		
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00		
	"ELECTRICAL UPGRADING of the University	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	23,475,000.00	23,475,000.00		
	Repair of Tile Flooring @ TAC Bldg.	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	47,430.05	47,430.05		
	Proposed Repair of Medellin Main Campus Gate & Fence (Phase 1)	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,361,216.05	1,361,216.05		
	Proposed Repair of Extension Canteen Dining Area at Balamban Campus	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	550,685.84	550,685.84		
	Proposed Repair of Floor Tiles at Medellin Main Building	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,312,080.00	1,312,080.00		
	Procurement of Janitorial Services	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,352,000.00	3,352,000.00		
	Proposed Repair of Damaged Pathwalk in CNU Main	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	569,250.00	569,250.00		

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	Proposed Repair of HRMO Comfort Room	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Proposed Repair of Pantry at Supply Office (CNU Main)	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Proposed Repair of Roofing and Gutter in Various Bldg in CNU Main	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50000		
	"Repair & Maintenance - Land Improvement CNU Main Campus -Garden Enhancement	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80,000.00		
	PLAQUE for retirees	<b>HRMO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	LOYALTY PINS/RING (gold, silver, bronze)	<b>HRMO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00		
	Clerical and General Services	<b>HRMO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	5,911,000.00	5,911,000.00		
	Writeshop Trainingfor IRIID	<b>IRIID</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	666,824.32	666,824.32		
	Research (Publication, Meals and Expenses)	<b>IRIID</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	474,680.00	474,680.00		
	Competency Based and Capability Building Training for Non Teaching	<b>L&amp;D</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	300,000.00	300,000.00		
	CSC Month Celebration	<b>L&amp;D</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	380,000.00	380,000.00		
	"1 LOT COMPLETION OF LIBRARY MODERNIZATION	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	14,778,565.00	14,778,565.00		
	ENHANCEMENT OF LIBRARY HOLDINGS	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,274,000.00	3,274,000.00		
	SUBSCRIPTION EXPENSES	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	8,952,984.66	8,952,984.66		
	"Supplies for Module Production (Charge to Office Supplies Funds)	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	456,311.15	456,311.15		
	PROPOSAL WRITESHOP	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	638,573.31	638,573.31		
	Year-End Evaluation and Planning (2 days)	<b>Planning Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	260,000.00	260,000.00		

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									Total	MOOE	CO	
	Stakeholders' Forum (half-day)	<b>Planning Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		
	Trainings (conference/seminar)	<b>PIO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	75,000.00	75,000.00		
	ISO TRAININGS IN PREPARATION OF 1ST SURVEILLANCE:	<b>QA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	250,000.00	250,000.00		
	Research Projects for CNU GARDENS and Gerontology Care	<b>RIAH</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,655,400.00	1,655,400.00		
	RIAH RESEARCH PROJECTS	<b>RIAH</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	44,600.00	44,600.00		
	ICONS 11 in Collaboration with CNU-CN Honorarium 1,600 x 8 hours x 3 days	<b>RIAH</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	76,800.00	76,800.00		
	Zoom Subscription for Webinars and Trainings (annual)	<b>RIAH</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00		
	Internet Loads for the Writeshop Participants	<b>RIAH</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	26,000.00	26,000.00		
	Training workshop	<b>RICMP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	191,914.21	191,914.21		
	RICMP Research Project	<b>RICMP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,668,390.00	1,668,390.00		
	Capacity Building Workshop	<b>RITBPB</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	192,000.00	192,000.00		
	Training	<b>RITBPB</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	26,896.00	26,896.00		
	RITBPB Research Project	<b>RITBPB</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,750,104.00	3,750,104.00		
	Internet for Data Gathering and Writing	<b>RITBPB</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	8,000.00	8,000.00		
	Publication Cost	<b>RITBPB</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	15,000.00	15,000.00		
	Security Services	<b>SECURITY</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,058,000.04	4,058,000.04		
	Sports Facilities and Equipment acquisition of sports	<b>SPORTS AND CULTURAL</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	485,000.00	485,000.00		
	Piano (Keyboard)	<b>SPORTS AND CULTURAL</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	15,000.00	15,000.00		
	FUEL OIL AND LUBRICANTS	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	400,000.00	400,000.00		
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00		

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	Repairs and Maintenance - ICT Equipment	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	230,000.00	230,000.00		
	R & M - Technical and Scientific Equipment R & M - Other Machinery and Equipment R & M - Motor Vehicles	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00		
	R & M -Other Machinery and Equipment	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	106,000.00	106,000.00		
	R & M - Motor Vehicles	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00		
	Supplies for IGP-Store	<b>IGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	58,831.00	58,831.00		
	School Uniforms for IGP-Store	<b>IGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	1,129,400.00	1,129,400.00		
	Books for IGP-Store	<b>IGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	3,625,800.00	3,625,800.00		
	10th Art and Journ Festival	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	16,000.00	16,000.00		
	Annual Journalism Seminar-Workshop for the Editors and Staff	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	15,000.00	15,000.00		
	Teambuilding Activity with Seminar and Turn-over Ceremony	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	35,500.00	35,500.00		
	2021 Intramural Games	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	62,100.00	62,100.00		
	Printing of Ang Suga Magazine, Vol.40 Issue No.2	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	60,000.00	60,000.00		
	Printing of Ang Suga Magazine, Vol.41 Issue No.1	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	60,000.00	60,000.00		
	Printing of Ang Folio: Iridescence, Vol.15, SY 2021-2022	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	25,000.00	25,000.00		
	Staff Lanyard and Identification Cards for S.Y. 2021-2022	<b>ANG SUGA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	8,400.00	8,400.00		
	Poster boards with stand and lights Rental	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	15,000.00	15,000.00		
	LED Backdrop Rental")	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	40,000.00	40,000.00		

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									Total	MOOE	CO	
	Lights and Sound Rental")	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	9,000.00	9,000.00		
	Full-board conference accommodation & meals	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	400,000.00	400,000.00		
	Scarf or Garland (Lei)	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	27,500.00	27,500.00		
	Printed and bound Colloquium Proceedings and leadership Retreat Portfolio >Paper: Glossy ")	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	40,000.00	40,000.00		
	Printing and binding of MLGP Colloquium Report >Paper: Glossy	<b>MLGP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	2,400.00	2,400.00		
	CWTS (training & seminar) packed snacks (100 pesos x 2 x 35 person) pack	<b>NSTP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	20,000.00	20,000.00		
	Training on Disaster Mitigation packed snacks (100 pesos x 2 x 40 person) pack lunch(200 pesos x 40 person) possible honoraria of the evaluators 1 person	<b>NSTP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	20,000.00	20,000.00		
	Communication Allowance/Expenses	<b>NSTP, TES, TES-REG</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	36,200.00	36,200.00		
	Purposive Research Faculty Development Activity	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,050,000.00	1,050,000.00		
	Research, Exploration and Development Projects Nursing R&D Project	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,800,000.00	1,800,000.00		
	Research, Exploration and Development Projects External Review of Proposal	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	150,000.00	150,000.00		
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50mbps,	<b>CRD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	84,000.00	84,000.00		
	Drugs and Medicine	<b>Clinic</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,044,909.40	1,044,909.40		
	Medical Supplies	<b>Clinic</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	594,998.10	594,998.10		

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									Total	MOOE	CO	
	EKG machine	<b>Clinic</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	45,000.00	45,000.00		
	Aerosol Suction Machine (Upgraded) by COXO	<b>Clinic</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	75,000.00	75,000.00		
	IT and communication equipment internet subscription	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Room Maintenance or Enhancement installation of whiteboards in	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	Painting of the rooms and hallways of the ground floor of the building	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	44,000.00	44,000.00		
	Equipment upgrading CCTV upgrading with additional 10 cameras, TV	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Sports Facilities and Equipment acquisition of sports equipment ( balls, nets, etc.)	<b>BALAMBAN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	70,410.00	70,410.00		
	Attendance to University trainings, meetings, and other university wide activities	<b>MEDELLIN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	150,000.00	150,000.00		
	Medical Oxygen Tank with content and regulator set, weight: 20 lbs	<b>MEDELLIN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	9,000.00	9,000.00		
	Construction of Stock Room	<b>MEDELLIN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	60,000.00	60,000.00		
	Proposed Fencing and Main Entrance Gate with Guard House	<b>MEDELLIN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,955,399.64		4,955,399.64	
	Laundry of Curtains and Bedsheet	<b>CN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00		
	Repair / Maintenance/ Calibration of equipment	<b>CN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Refill Oxygen Tank	<b>CN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	650.00	650.00		
	Manuals printing and Binding	<b>CN</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00	40,000.00		



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									Total	MOOE	CO	
	(Application System Development) Admission Testing Answer Sheets and	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Online System	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Notarization of Documents	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	10,000.00	10,000.00		
	Maintenance and Calibration of Laboratory Models and devices	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	300,000.00	300,000.00		
	INTERNAL ACCREDITATION (AACCUP): Meals for	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,450.00	24,450.00		
	RESEARCH SEMINAR-WORKSHOP : Speaker's Food and Hotel	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,000.00	3,000.00		
	RESEARCH SEMINAR-WORKSHOP : Meal for the participants (Includes: AM and PM Snacks, Lunch w/ drinks	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	13,500.00	13,500.00		
	INTERNAL ACCREDITATION : Meal for the participants (Includes: AM	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	13,500.00	13,500.00		
	FACULTY ENHANCEMENT PROGRAM : Speaker's Food and Hotel Accommodation, Single occupancy room, Includes: Breakfast, Lunch and Dinner	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,000.00	3,000.00		
	FACULTY ENHANCEMENT PROGRAM : Meal for the participants (Includes: AM	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	33,750.00	33,750.00		
	YEAR END EVALUATION: Meal for the participants (Includes: AM and PM Snacks, Lunch w/ drinks	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	33,750.00	33,750.00		
	Online Application System	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Photocopier Repair and Maintenance (Parts Replacements:In After Assy,	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		

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									Total	MOOE	CO	
	Risograph Repair and Maintenance (Parts Replacement: 1 stripper pad,	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Culinary Arts Pipeline Repair	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Collapsible Rooms	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	Workstation Cubicles with full fabric partition	<b>CTE</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00		
	Application System Development (Funds Transfer to Testing Center)	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Charged to ROOM MAINTENANCE/ENHANCEMENT	<b>CAS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	838,000.00	838,000.00		
	GAD Training	<b>EAILO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	312,500.00	312,500.00		
	Accounting System Harware	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	Structured Cabling	<b>Finance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	Tarpaulin	<b>GAD</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,700.00	14,700.00		
	ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNS	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00		
	Procurement of Janitorial Services2	<b>GSO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.00	2,750,000.00		
	Meals for Seminars and Trainings	<b>Guidance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,500.00	4,500.00		
	Seminar on Early Pregnancy and Child Bearing: Meal (6pax X 150 php)	<b>Guidance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	900.00	900.00		
	Seminar on Anti-Bullying: Meal (6pax X 150 php)	<b>Guidance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	900.00	900.00		
	Mental Health and Suicide Prevention: Meal (6pax X 150 php)	<b>Guidance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	900.00	900.00		

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									Total	MOOE	CO	
	Family and School Stress Management: Meal (6pax X 150 php)	<b>Guidance Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	900.00	900.00		
	CNU ILS Sports and Wellness Trainings ( All Year Round) (Speakers'	<b>ILS-ATHLETICS</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	10,887.00	10,887.00		
	Linux Advance Training Workshop	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	Android Development Training	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	Oracle Apex Training	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	12 Months Contract Oracle Database Configuration and Maintenance for CNU	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00		
	Structured cabling for indoor access points (Main Campus)	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00		
	Wireless Controller for existing ARUBA access points. Maximum EDU AP licenses = 128	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	750,000.00	750,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Balamban Campus	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Medellin Campus	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00		
	12 Months Zoom Education Plan - Prepay 20 host/s	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	124,750.00	124,750.00		
	1 Year Internet Subscription 300Mbps Dedicated Leased Line	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,600,000.00	3,600,000.00		
	SMS Text Blast Service	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	110,000.00	110,000.00		
	1 Year Internet Subscription 60Mbps Dedicated Leased Line with 11 IP address	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	720,000.00	720,000.00		
	LMS Platform Subscription	<b>ICTO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,440,000.00	4,440,000.00		
	Founding Anniversary	<b>L&amp;D</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	528,000.00	528,000.00		
	Family Day	<b>L&amp;D</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	186,000.00	186,000.00		
	LIBRARY HOLDINGS for the Main Campus (Print Books)	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	674,100.00	674,100.00		

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									Total	MOOE	CO	
	LIBRARY HOLDINGS for the Balamban Campus (Print Books)	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	LIBRARY HOLDINGS for the Medellin Campus (Print Books)	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	300,000.00	300,000.00		
	10.9 Cu. Ft. Bottom Mount Freezer with Water Dispenser	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Blessing and Inauguration of the Learning Resource Center (Snacks Specifications: Good for 50 pax; Chicken Sandwich, French Fries, Iced Tea)	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,500.00	8,500.00		
	Cushion Seating in Upholstery Fabric Finish for Reading Pods	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	56,000.00	56,000.00		
	Book Sanitizer for Libraries	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	DESTINY LIBRARY MANAGER SUPPORT MAINTENANCE (SINGLE	<b>Library</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	63,000.00	63,000.00		
	Binding and Printing of Learning Modules Specifications: - Print in back-	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	917,280.00	917,280.00		
	STUDENTAFFAIR'S ACTIVITIES	<b>OSA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	28,500.00	28,500.00		
	Printing of Student Handbook (250copies at P650.00)	<b>OSA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	162,500.00	162,500.00		
	Modular Office set-up/furniture (VPAA): Number of Sets: 3 Sets of 1 seater	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	174,000.00	174,000.00		
	JOURNAL SUBSCRIPTION	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	Various Books Supplies for the University Library	<b>VPAA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	International Research Collaboration (STF)	<b>VPREP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		

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									Total	MOOE	CO	
	Faculty and Staff Development (Training) (STF)-	<b>VPREP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	128,000.00	128,000.00		
	Faculty and Staff Development (Training) (STF)	<b>VPREP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	108,440.00	108,440.00		
	Cubicle including labor	<b>VPREP</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	85,000.00	85,000.00		
	Enhancement Training for cultural troupe: Accommodation	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	12,000.00	12,000.00		
	Enhancement Training for cultural troupe: Meals and snacks	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00		
	Cosmetics	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	41,850.00	41,850.00		
	CNU PASUC Medals	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,750.00	6,750.00		
	Meal for cultural troupe performers	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	56,250.00	56,250.00		
	Snacks for performers	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	37,500.00	37,500.00		
	University Cultural Concert Supplies and Materials	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	106,000.00	106,000.00		
	Parade Uniform (Jacket)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	70,000.00	70,000.00		
	Costumes	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	75,000.00	75,000.00		
	PASUC bag (National with Print and CNU Logo)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	65,000.00	65,000.00		
	Parade Uniform (Shirt Jersey)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	45,000.00	45,000.00		
	Piano/Organ Keyboard adopter	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		

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									Total	MOOE	CO	
	Rolling portable sound system with usb/cd	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	20,000.00	20,000.00		
	Musical Instrument band	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Renting Sound system for Cultural Arts (par 64, follow spot, smoke machine, gel)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	25,000.00	25,000.00		
	Mr. and Miss PASUC (Cultural Arts) (Costume rental, accessories and	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	20,000.00	20,000.00		
	PASUC Regional Food (60pax at P 300.00 x3days)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	54,000.00	54,000.00		
	PASUC Regional (Expenses)	<b>OSA Cultural</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	295,940.00	295,940.00		
	Video Production Services (information about CNU)	<b>PIO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Windows Vertical Blind Curtain/Roll Up Blind Curtain	<b>PIO</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00	40,000.00		
	Program Accreditation	<b>QA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,070,000.00	1,070,000.00		
	Institutional Accreditation	<b>QA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Institutional Sustainability Assessment	<b>QA</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Security Services2	<b>SECURITY</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.04	2,750,000.04		
	Conduct of Activities for Sports and Culture and Development	<b>SPEAR</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,037,020.00	1,037,020.00		
	Drum and buggle	<b>SPEAR</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	FUEL OIL AND LUBRICANTS2	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		

## ANNUAL PROCUREMENT PLAN (APP) NON-CSE 2021

CEBU NORMAL UNIVERSITY  
Osmena Blvd., Cebu City

### REVISION

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
	R & M - Motor Vehicles2	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	TARPAULIN PRINTING FOR VARIOUS ACTIVITES	<b>Supply Office</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	Student Insurance Program for A.Y. 2021-2022 for the three Campuses (CNU Main,	<b>SSC</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Testing Administration Meals for proctors (157 testing dates, 13 proctors per testing	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	306,150.00	306,150.00		
	Testing Materials (offline or online)	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	210,000.00	210,000.00		
	Monthly Maintenance Service of the Application System	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	27,000.00	27,000.00		
	Cloud Server for the Application System	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	28,000.00	28,000.00		
	GRADE 7 ONLINE TESTING SERVICE (1,100 examinees )	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	320,000.00	320,000.00		
	KINDERGARTEN ONLINE TESTING SERVICE (1,000 examinees)	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	BALAMBAN ONLINE TESTING SERVICE (1,000 examinees)	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	290,000.00	290,000.00		
	COLLEGE OF MEDICINE ONLINE TESTING SERVICE (1500 examinees )	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	600,000.00	600,000.00		
	ONLINE TESTING MATERIALS	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	250,000.00	250,000.00		
	MEDELLIN ONLINE TESTING SERVICE (2000 examinees)	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	580,000.00	580,000.00		
	CN ONLINE TESTING SERVICE (2500 examinees )	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00		
	CAS ONLINE TESTING SERVICE (3,000 examinees )	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	870,000.00	870,000.00		

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									Total	MOOE	CO	
	CTE ONLINE TESTING SERVICE (5,000 examinees )	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,500,000.00	1,500,000.00		
	Acrylic Shield (Surface Mounted/Fixed Installation) 5mmX1200mmX1000mm	<b>Testing Center</b>	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00	40,000.00		
	<b>TOTAL</b>								<b>291,440,928.96</b>	<b>135,331,129.32</b>	<b>156,109,799.64</b>	

Prepared by:



**ANN S. ANCAJAS**  
Secretariat's Office  
Bids and Awards Committee

Recommended for Approval by:



**DR. RODIN M. PASPASAN**  
Chairperson  
Bids and Awards Committee

Approved:



**FILOMENA T. DAYAGBIL, Ed. D., CESE**  
Officer-in-Charge  
Office of the University President