Revision 2nd Sem
For Scoring

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS.

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021 _DBM_Central Office, APP2021 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

*Note: Consistent with **Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25,** the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.***

Department/Bureau/Office:
Region:
Address:

Agency Account Code:
Organization:

Contact Person:
Position:
E-mail :
Telephone/Mobile Nos:

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price Catalogue	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509 -IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can		10	61	71	9,894.56		10	25	35	4,877.60	15	10	28	53	7,386.08	10	10	20	40	5,574.40	199	139.36	27,732.64
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626 -HS-S01	HAND SANITIZER, 500 ml	bottle	7	2	83	92	13,931.56	5	2	40	47	7,117.21	15	45	30	90	13,628.70	15	10	30	55	8,328.65	284	151.43	43,006.12
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601 -AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	46	17	149	212	9,238.96	21	15	59	95	4,140.10	19	115	55	189	8,236.62	46	5	15	66	2,876.28	562	43.58	24,491.96
4	12191601 -AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	5	37	85	127	58,115.20	105	37	76	218	99,756.80	7	40	77	124	56,742.40	7	48	67	122	55,827.20	591	457.60	270,441.60
5	51471901 -AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	2	2	2	6	261.48				0	0.00		60		60	2,614.80				0	0.00	66	43.58	2,876.28
6	51471901 -AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon		14		14	6,370.00		5		5	2,275.00	5	4		9	4,095.00		2		2	910.00	30	455.00	13,650.00
7	51471505 -PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00		2		2	415.50				0	0.00	2	207.75	415.50
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703 -SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	1	6	8	15	472.80	4	5	3	12	378.24	18	5	1	24	756.48	31	5	1	37	1,166.24	88	31.52	2,773.76
FILMS																											
9	13111203 -AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	847.82	0.00
10	13111201 -CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	221.00	0.00
11	13111201 -CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	208.52	0.00
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	3	11	20	1,674.40	2	14	10	26	2,176.72	1	25	14	40	3,348.80	10		10	20	1,674.40	106	83.72	8,874.32
13	14111506 -CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	1	1	882.55				0	0.00		1		1	882.55				0	0.00	2	882.55	1,765.10
14	14111506 -CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1029.60	0.00
15	14111506 -CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1528.80	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
16	14111506 -CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0	906.36	0.00
17	14111506 -CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0	884.00	0.00
18	14111506 -CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1508.00	0.00
19	14111609 -LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	794.96	0.00
20	14111514 -NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	6	40	124	160	5,929.60	15	1	117	133	4,928.98	99	40	22	161	5,966.66	3	10	17	30	1,111.80	484	37.06	17,937.04
21	14111514 -NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	34	22	61	3,616.08	10	5	33	48	2,845.44	9	25	28	62	3,675.36	8	10	15	33	1,956.24	204	59.28	12,093.12
22	14111514 -NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	13	330	78	411	19,617.03	41	60	30	101	4,820.73	58	60	19	137	6,539.01	11	75		86	4,104.78	735	47.73	35,081.55
23	14111514 -NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	10	140		150	1,806.00		20		20	240.80	210	20		230	2,769.20		20		20	240.80	420	12.04	5,056.80
24	14111507 -PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	1	91	36	128	21,831.68	25	120	3	148	25,242.88	25	75	10	110	18,761.60	5	70	5	80	13,644.80	466	170.56	79,480.96
25	14111507 -PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	1	281	116	398	72,205.16	10	150	2	162	29,390.04	25	75	72	172	31,204.24	35	60	7	102	18,504.84	834	181.42	151,304.28
26	14111507 -PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	25	348	266	666	88,657.92	25	205	310	540	71,884.80	186	15	210	411	54,712.32	35	5	5	45	5,990.40	1,662	133.12	221,245.44
27	14111507 -PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	18	234	273	525	72,959.25	15	150	295	460	63,926.20	207	10	5	222	30,851.34	5		5	10	1,389.70	1,217	138.97	169,126.49
28	14111531 -PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		5	4	9	276.12		5		5	153.40		5		5	153.40		5		5	153.40	24	30.68	736.32
29	14111503 -PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	1	18	6	25	2,451.25		1	5	6	588.30	10	15	1	26	2,549.30		2	2	2	196.10	59	98.05	5,784.95
30	14111818 -TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	55.64	0.00
31	14111531 -RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	45	87	133	9,405.76	7	10	103	120	8,486.40	122	7	20	149	10,537.28	2	5	10	17	1,202.24	419	70.72	29,631.68
32	14111531 -RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	9	64	81	154	15,695.68	18	10	128	156	15,899.52	122	66	64	252	25,683.84	19	5	37	61	6,217.12	623	101.92	63,496.16
33	14111704 -TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	87.40	0.00
34	14111704 -IFPT01	TISSUE, interfolded paper towel	pack		70	14	84	2,926.56		50	14	64	2,229.76		50	14	64	2,229.76		50	14	64	2,229.76	276	34.84	9,615.84
BATTERIES AND CELLS AND ACCESSORIES																											
35	26111702 -BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack		49	241	290	10,527.00	12	6	123	141	5,118.30	15	6	31	52	1,887.60	5	6	22	33	1,197.90	516	36.30	18,730.80
36	26111702 -BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		52	358	410	8,089.30	12	6	223	241	4,754.93	15	6	41	62	1,223.26	5	6	22	33	651.09	746	19.73	14,718.58
37	26111702 -BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201610 -GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	1	48	32	81	5,030.10	3		10	13	807.30	10	40	2	53	3,291.30	10		2	12	745.20	159	62.10	9,873.90
39	31151804 -SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2	77	170	249	4,920.24	70	5	106	181	3,576.56	10	35	6	51	1,007.76	10	10	0	20	395.20	501	19.76	9,899.76
40	31151804 -SW-S01	STAPLE WIRE, STANDARD, (26/6)	box		68	33	102	2,151.18	70		17	87	1,834.83	2	43	5	50	1,054.50	10	10	2	22	463.98	261	21.09	5,504.49
41	31201502 -TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		20	10	30	560.10		20	10	30	560.10		20	10	30	560.10		20	10	30	560.10	120	18.67	2,240.40
42	31201503 -TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	3	45	180	228	12,448.80	17	22	145	179	9,773.40	21	22	42	85	4,641.00	25	22	32	79	4,313.40	571	54.60	31,176.60
43	31201503 -TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	3	43	230	276	29,421.60	7	20	142	169	18,015.40	15	25	42	82	8,741.20	25	20	32	77	8,208.20	604	106.60	64,386.40
44	31201517 -TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	5	6	152	162	3,235.14	14	2	138	154	3,075.38	12	2	39	53	1,058.41	12	2	30	44	878.68	413	19.97	8,247.61
45	31201512 -TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	20	73	279	372	3,753.48	17	2	149	168	1,695.12	78	30	67	175	1,765.75	152	7	37	196	1,977.64	911	10.09	9,191.99
46	31201512 -TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	10	70	236	316	6,310.52	15	2	142	159	3,175.23	13	77	48	138	2,755.86	137	7	10	174	3,474.78	787	19.97	15,716.39
47	31151507 -TW-P01	TWINE, plastic, one (1) kilo per roll	roll			5	5	291.20	1			1	58.24				0	0.00				0	0.00	6	58.24	349.44
HEATING AND VENTILATION AND AIR CONDITIONING																											

		Item & Specifications	Unit of Measure	Monthly Quantity Requirements																					Total Quantity for this	Price Catalogue	Total Amount for the year
				July	Aug	Sept	Q1		April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Q4 Amount			
48	40101604 -EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		11		11	12,206.48		5		5	5,548.40	1	5		6	6,658.08		5		5	5,548.40	27	1109.68	29,961.36
49	40101604 -EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit		10		10	13,696.80		5		5	6,848.40		5		5	6,848.40		5		5	6,848.40	25	1369.68	34,242.00
50	40101604 -EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2			2	1,713.72				0	0.00				0	0.00				0	0.00	2	856.86	1,713.72
51	40101604 -EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		10		10	6,749.60		5		5	3,374.80		5		5	3,374.80		5		5	3,374.80	25	674.96	16,874.00
MEDICAL THERMOMETERS AND ACCESSORIES																											
52	41112224 -TG-T01	THERMOGUN	piece			4	4	12,272.00	2			2	6,136.00				0	0.00				0	0.00	6	3068.00	18,408.00
EQUIPMENT FIXTURES AND ACCESSORIES																											
53	39101628 -LT-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece		50		50	10,291.00	100			100	20,582.00				0	0.00				0	0.00	150	205.82	30,873.00
54	39101628 -LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece		50		50	4,108.00			2	2	164.32			2	2	164.32			2	2	164.32	56	82.16	4,600.96
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604 -RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	5	51	9	63	1,113.84			10	10	176.80	5	13	11	29	512.72			5	5	88.40	107	17.68	1,891.76
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812 -AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	28	25	169	222	20,028.84	37	41	83	151	13,623.22	27	33	69	129	11,638.38	37	29	44	110	9,924.20	612	90.22	55,214.64
57	47131604 -BR-S01	BROOM, soft (tambo)	piece	4	16	16	36	5,177.12		5	14	19	2,588.56	10	5	14	29	3,950.96		5	10	15	2,043.60	101	136.24	13,760.24
58	47131604 -BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece			20	20	364.00			20	20	364.00	10		20	30	546.00			20	20	364.00	90	18.20	1,638.00
59	47131829 -TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	5	32	53	90	3,744.00	35	20	35	90	3,744.00	25	20	43	88	3,660.80	5	20	35	60	2,496.00	328	41.60	13,644.80
60	47131805 -CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0	23.92	0.00
61	47131811 -DE-B02	DETERGENT BAR, 140 grams as packed	piece	2	2	7	11	99.33	2	2	7	11	99.33	2	2	10	14	126.42	2	2	2	6	54.18	42	9.03	379.26
62	47131811 -DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	4	16	93	113	4,229.59	54	4	35	93	3,480.99	4	4	35	43	1,609.49	54	5	34	93	3,480.99	342	37.43	12,801.06
63	47131803 -DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	10	41	131	172	22,181.12	60	19	48	127	16,377.92	23	54	38	115	14,830.40	30	17	26	73	9,414.08	487	128.96	62,803.52
64	47131601 -DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	4	13	4	21	521.43				0	0.00	1	5	13	19	471.77				0	0.00	40	24.83	993.20
65	51241552 -SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon			10	10	1,312.50			10	10	1,312.50			10	10	1,312.50			10	10	1,312.50	40	131.25	5,250.00
66	73101612 -HS-L01	HAND SOAP, Liquid, 500ml	bottle	12	32	80	124	12,767.04	32	6	41	79	8,133.84	29	48	26	103	10,604.88	42	8	21	69	7,104.24	375	102.96	38,610.00
67	47131802 -FW-P02	FLOOR WAX, PASTE, RED	can	1			1	309.76	51		1	52	16,107.52	21			21	6,504.96	1			1	309.76	75	309.76	23,232.00
68	47131830 -RC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	7	23	98	128	14,787.84	19	31	55	105	12,130.65	14	25	39	78	9,011.34	38	29	25	92	10,628.76	403	115.53	46,558.59
69	47121804 -MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1		1	2	4,576.00				0	0.00	1	2	10	13	29,744.00				0	0.00	15	2288.00	34,320.00
70	47131613 -MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	4		1	5	728.00		10	21	31	4,513.60	1	10	21	32	4,659.20				0	0.00	68	145.60	9,900.80
71	47131619 -MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	10	47	59	7,301.84	1	11	22	34	4,207.84	2	11	22	35	4,331.60	26	11	20	57	7,054.32	185	123.76	22,895.60
72	47131501 -RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	1	11	60	72	3,875.04	2	12	21	35	1,883.70	6	10	22	38	2,045.16	12	10	20	42	2,260.44	187	53.82	10,064.34
73	47131602 -SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	107.12	0.00
74	47121701 -TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	134.68	0.00
75	47121702 -WB-P01	WASTEBASKET, non-rigid plastic	piece		7	11	18	503.28				0	0.00	10		8	18	503.28				0	0.00	36	27.96	1,006.56
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503 -CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	1144.00	0.00
77	46181702 -FSH01	FACE SHIELD, direct splash protection	piece		12	18	30	3,744.00	50		18	68	8,486.40		8	18	26	3,244.80		4	18	22	2,745.60	146	124.80	18,220.80

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the Year
				July	Feb	March	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
78	46181804 -GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00	60			60	9,360.00				0	0.00	60	156.00	9,360.00
79	42131601 -PA-A01	Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	15.08	0.00
80	42131702 -SG-01	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	299.52	0.00
81	42131711 -HC-H01	HEAD COVER, disposable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	2.60	0.00
82	42131609 -SC-S01	SHOE COVER, disposable	pair				0	0.00				0	0.00				0	0.00				0	0.00	0	8.32	0.00
83	42132203 -MG-G01	NITRILE GLOVES	piece	300	300	300	900	2,763.00	300	300	300	1000	3,070.00	300	300	300	900	2,763.00	300	300	300	900	2,763.00	3,700	3.07	11,359.00
84	42132203 -MG-G02	PREMIUM LATEX GLOVES	piece			125	125	627.50	200			200	1,004.00	30			30	150.60				0	0.00	355	5.02	1,782.10
85	42131713 -SM-M01	SURGICAL MASK, 3-ply	piece	260	300	824	1384	19,431.36	400	377	875	1652	23,194.08	283	615	825	1723	24,190.92	275	415	775	1465	20,568.60	6,224	14.04	87,384.96
86	46182008 -KN-M01	KN95 FACE MASK	piece		87	144	231	24,024.00		79		79	8,216.00	75	12		87	9,048.00		4		4	416.00	401	104.00	41,704.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507 -DSK001	MITHI DESKTOP, basic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	24793.60	0.00
88	43211507 -DSK002	MITHI DESKTOP, mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	42390.40	0.00
89	43211503 -LAP001	MITHI LAPTOP, mid-range	unit			2	2	82,784.00			2	2	82,784.00				0	0.00				0	0.00	4	41392.00	165,568.00
90	43201827 -HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	6	18	3	27	71,572.41				1	2,650.83	1	4	3	8	21,206.64				0	0.00	36	2650.83	95,429.88
91	43202010 -FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	22	14	46	7,702.24	2		8	10	1,674.40	2	18	17	37	6,195.28	3			5	837.20	98	167.44	16,409.12
92	43211708 -MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	111.30	0.00
93	43211708 -MO-O02	MOUSE, WIRELESS, USB	unit		8	34	42	6,468.00	5	4	3	12	1,848.00		7	5	12	1,848.00				0	0.00	66	154.00	10,164.00
94	43212102 -PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	38100.97	0.00
95	43212102 -PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit		1		1	9,191.52				0	0.00				0	0.00				0	0.00	1	9191.52	9,191.52
96	43212105 -PR-L01	PRINTER, laser, monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	724.88	0.00
97	43212105 -PR-L02	PRINTER, laser, colored	unit				1	7,899.00				0	0.00	5	1		6	47,394.00				0	0.00	7	7899.00	55,293.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
98	44121710 -CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	1			1	29.64		2		2	59.28				0	0.00	3	29.64	88.92
99	44122105 -BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	3	80	521	604	5,466.20	20		28	48	434.40	45	25	30	100	905.00	8	20	13	41	371.05	793	9.05	7,176.65
100	44122105 -BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	5	80	51	116	1,771.32	20		33	53	809.31	123	25	35	183	2,794.41	8	24	13	45	687.15	397	15.27	6,062.19
101	44122105 -BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	5	80	42	107	2,225.60	10		33	43	894.40	27	25	34	86	1,788.80	10	20	13	43	894.40	279	20.80	5,803.20
102	44122105 -BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	8	56	48	112	5,358.08	20		31	51	2,439.84	62	47	33	142	6,793.28	10	23	13	46	2,200.64	351	47.84	16,791.84
103	44121801 -CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	27	240	159	426	5,972.52	126	10	54	190	2,663.80	88	8	96	192	2,691.84	35		39	74	1,037.48	882	14.02	12,365.64
104	44111515 -DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	30	7	170	207	15,980.40	20		138	158	12,197.60	75	30	103	208	16,057.60	40	25	50	115	8,878.00	688	77.20	53,113.60
105	44122011 -DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00		3		3	205.92				0	0.00	3	68.64	205.92
106	44121506 -EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		1	4	5	3,365.45	1			1	673.09		2		2	1,346.18				0	0.00	8	673.09	5,384.72

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the FY	Price Catalogue	Total Amount for the FY
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
107	44121506 -EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	2	7	10	9,271.60	1		22	23	21,324.68	1	2	2	5	4,635.80			3	3	2,781.48	41	927.16	38,013.56
108	44121506 -EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	1	4	38	43	31,751.20	2		11	13	9,599.20	3	2	10	15	11,076.00	1		1	12	8,860.80	83	738.40	61,287.20
109	44121506 -EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	60	159	219	6,677.31	3	25		28	853.72	2	15		17	518.33	2	25		27	823.23	291	30.49	8,872.59
110	44121506 -EN-M02	ENVELOPE, mailing, white, 70gsm	box	1	3	10	14	5,294.80		2		2	756.40		4		5	1,891.00		2	1	3	1,134.60	24	378.20	9,076.80
111	44121504 -EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00			1	1	433.68				0	0.00				0	0.00	1	433.68	433.68
112	44111912 -ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	5	2	45	52	535.60		5	30	35	360.50	55	2	31	88	906.40	55	30		85	875.50	260	10.30	2,678.00
113	44122118 -FA-P01	FASTENER, METAL, 70mm between prongs	box		8	15	23	1,918.43	2			2	166.82	2	8		10	834.10				0	0.00	35	83.41	2,919.35
114	44111515 -FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	6	10	10	26	2,237.04	6			6	516.24		3		3	258.12				0	0.00	35	86.04	3,011.40
115	44122018 -FT-D01	FILE TAB DIVIDER, bristol board, for A4	set		20	245	265	2,949.45	50	30	235	315	3,505.95	70		30	100	1,113.00			20	20	222.60	700	11.13	7,791.00
116	44122018 -FT-D02	FILE TAB DIVIDER, bristol board, for legal	set			210	210	2,988.30	50		190	240	3,415.20	50		20	70	996.10			10	10	142.30	530	14.23	7,541.90
117	44122011 -FO-F01	FOLDER, FANCY, for A4 size documents	bundle			1	1	270.40				0	0.00	2			2	540.80			2	2	540.80	5	270.40	1,352.00
118	44122011 -FO-F02	FOLDER, FANCY, for legal size documents	bundle		10	2	12	3,742.56				0	0.00	13			13	4,054.44			3	3	935.64	28	311.88	8,732.64
119	44122011 -FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			1	1	171.43	1			1	171.43		1		1	171.43				0	0.00	3	171.43	514.29
120	44122011 -FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		5	1	6	1,459.44	2			2	486.48	2	1		3	729.72				0	0.00	11	243.24	2,675.64
121	44122027 -FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box		1	1	2	1,905.28	2			2	1,905.28				0	0.00				0	0.00	4	952.64	3,810.56
122	44122011 -FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack		50	62	112	31,248.00				0	0.00		5	2	2	558.00				0	0.00	114	279.00	31,806.00
123	44122011 -FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	2	75	71	148	47,561.28	5		11	16	5,141.76	7	20	22	49	15,746.64	2		5	5	1,606.80	218	321.36	70,056.48
124	44122008 -IT-T01	INDEX TAB, self-adhesive, transparent	box	15	3	10	28	1,587.04	55		10	65	3,684.20	5		10	15	850.20	5		10	15	850.20	123	56.68	6,971.64
125	44111515 -MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece		55	5	60	2,496.00	5			5	208.00	20	55		75	3,120.00				0	0.00	140	41.60	5,824.00
126	44121716 -MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set		45	96	141	6,581.88		35	53	88	4,107.84	13	34		47	2,193.96	13	32	7	52	2,427.36	328	46.68	15,311.04
127	44121708 -MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	16	45	251	311	4,161.18		18	57	75	1,003.50	125	15	186	326	4,361.88		5		5	66.90	717	13.38	9,593.46
128	44121708 -MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		25	144	169	2,261.22		3	7	10	133.80		10	144	154	2,060.52				0	0.00	333	13.38	4,455.54
129	44121708 -MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		25	132	157	2,100.66		3	5	8	107.04		50	123	173	2,314.74	30			30	401.40	368	13.38	4,923.84
130	44121708 -MP-B01	MARKER, PERMANENT, bullet type, black	piece		87	94	181	1,625.38		23	12	35	314.30	2	90	36	128	1,149.44	40	20		60	538.80	404	8.98	3,627.92
131	44121708 -MP-B02	MARKER, PERMANENT, bullet type, blue	piece		67	60	127	1,140.46		23		23	206.54	2	75	3	80	718.40	130	20		150	1,347.00	380	8.98	3,412.40
132	44121708 -MP-B03	MARKER, PERMANENT, bullet type, red	piece			10	10	89.80		3		3	26.94			3	3	26.94				0	0.00	16	8.98	143.68
133	44122104 -PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	3	65	30	88	682.88	13	50	5	68	527.68	5	70	8	83	644.08	28	50	8	86	667.36	325	7.76	2,522.00
134	44122104 -PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	8	73	43	122	2,091.08	6	48	5	59	1,011.26	8	73	20	101	1,731.14	31	50	8	89	1,525.46	371	17.14	6,358.94
135	44121706 -PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	2	84	31	127	2,640.33	1	83		87	1,808.73	35	75	3	113	2,349.27	4	70	10	84	1,746.36	411	20.79	8,544.69
136	44122037 -RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle		18	2	20	4,795.80				0	0.00		2		2	479.58				0	0.00	22	239.79	5,275.38
137	44122101 -RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box		16	1	17	1,861.50	1	5		6	657.00	5	5		10	1,095.00	45	5		50	5,475.00	83	109.50	9,088.50
138	44121905 -SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1	1	4	6	209.70				0	0.00				1	34.95	30			30	1,048.50	37	34.95	1,293.15

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
139	44121612 -BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5	1	13	19	281.58	2		5	7	103.74	1			1	14.82			5	5	74.10	32	14.82	474.24
140	44121612 -CU-H01	CUTTER KNIFE, for general purpose	piece	6	1	8	15	501.45				0	0.00	51	2		53	1,771.79				0	0.00	68	33.43	2,273.24
141	44103202 -DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece		11	4	15	6,809.40				0	0.00				0	0.00				0	0.00	15	453.96	6,809.40
142	44121619 -PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4	19	6	29	5,881.20			7	7	1,419.60	30	6	5	41	8,314.80			5	5	1,014.00	82	202.80	16,629.60
143	44101602 -PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	4	23		27	3,562.92	12	2		14	1,847.44		1	2	3	395.88				0	0.00	44	131.96	5,806.24
144	44121618 -SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	8	38	41	85	3,447.60	1		20	21	851.76	68	9	18	95	3,853.20			29	29	1,176.24	230	40.56	9,328.80
145	44121615 -ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	2	2	9	11	1,944.80	55			55	9,724.00	4	2	5	11	1,944.80				0	0.00	77	176.80	13,613.60
146	44121615 -ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3	9	5	17	15,540.72	5			5	4,570.80	2			2	1,828.32	5			5	4,570.80	29	914.16	26,510.64
147	44121613 -SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		41	48	89	2,216.10	2	4	10	16	398.40	11		26	37	921.30	5	5	5	15	373.50	157	24.90	3,909.30
148	44121605 -TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		10	17	27	1,733.40	1		5	6	385.20			5	5	321.00			5	5	321.00	43	64.20	2,760.60
149	44101602 -PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	1		2	19,069.44	1			1	9,534.72				0	0.00				0	0.00	3	9534.72	28,604.16
150	44101807 -CA-C01	CALCULATOR, compact, 12 digits	unit	8	6	9	21	7,283.85		2	5	7	2,427.95			5	5	1,734.25				0	0.00	33	346.85	11,446.05
151	44101714 -FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	5642.00	0.00
152	44101601 -PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit			5	5	46,488.00				0	0.00			5	5	46,488.00				0	0.00	10	9297.60	92,976.00
153	44101603 -PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	2	4	7	39,894.40	2			2	11,398.40	2			2	11,398.40				0	0.00	11	5699.20	62,691.20
PRINTER AND FACSIMILE INK PHOTOCOPIER SUPPLIES																										
154	44103109 -BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6947.20	0.00
155	44103105 -BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	910.00	0.00
156	44103105 -BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1601.60	0.00
157	44103109 -BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
158	44103103 -BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5080.40	0.00
159	44103103 -BR-C02	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8569.60	0.00
160	44103103 -BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8569.60	0.00
161	44103103 -BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8569.60	0.00
162	44103103 -SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5116.80	0.00
163	44103105 -CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	989.04	0.00
164	44103105 -CA-C02	INK CART, CANON CL-811, Colored	cart	3		20	23	30,785.04	5		7	12	16,061.76	3		5	8	10,707.84	3		5	8	10,707.84	51	1338.48	68,262.48
165	44103105 -CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	754.00	0.00
166	44103105 -CA-B02	INK CART, CANON PG-810, Black	cart	3		20	23	23,322.00	5		7	12	12,168.00	3		5	8	8,112.00	3		5	8	8,112.00	51	1014.00	51,714.00
167	44103105 -EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	32	42	74	24,011.52		28	42	70	22,713.60	2	93	67	162	52,565.76		20	20	40	12,979.20	346	324.48	112,270.08
168	44103105 -EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	22	32	54	17,521.92		22	27	49	15,899.52	4	52	53	109	35,368.32			20	20	6,489.60	232	324.48	75,279.36
169	44103105 -EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	22	32	54	17,521.92		22	27	49	15,899.52	4	52	50	106	34,394.88			20	20	6,489.60	229	324.48	74,305.92
170	44103105 -EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	22	32	54	17,521.92		22	27	49	15,899.52	4	52	50	106	34,394.88			20	20	6,489.60	229	324.48	74,305.92
171	44103105 -HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	773.76	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				July	Aug	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
172	44103105 -HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	950.56	0.00
173	44103105 -HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	795.60	0.00
174	44103105 -HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	920.40	0.00
175	44103105 -HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1996.80	0.00
176	44103105 -HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1996.80	0.00
177	44103105 -HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1996.80	0.00
178	44103105 -HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1996.80	0.00
179	44103105 -HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1996.80	0.00
180	44103105 -HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3016.00	0.00
181	44103105 -HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	769.60	0.00
182	44103105 -HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	915.20	0.00
183	44103105 -HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
184	44103105 -HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
185	44103105 -HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	641.68	0.00
186	44103105 -HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	641.68	0.00
187	44103105 -HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	641.68	0.00
188	44103105 -HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1269.84	0.00
189	44103105 -HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	656.24	0.00
190	44103105 -HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	821.60	0.00
191	44103105 -HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1944.80	0.00
192	44103105 -HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1539.20	0.00
193	44103105 -HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1539.20	0.00
194	44103105 -HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1539.20	0.00
195	44103105 -HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1570.40	0.00
196	44103105 -HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1165.84	0.00
197	44103105 -HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1165.84	0.00
198	44103105 -HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1165.84	0.00
199	44103105 -HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
200	44103105 -HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
201	44103105 -HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
202	44103105 -HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
203	44103105 -HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	366.08	0.00
204	44103105 -HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	249.60	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year		
205	44103105 -HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	249.60	0.00
206	44103105 -HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	249.60	0.00
207	44103105 -HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	5	20	15	40	21,091.20		10	9	19	10,018.32			15	15	7,909.20			15	15	7,909.20	89	527.28	46,927.92
208	44103105 -HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	5	30	15	57	30,054.96		20	10	20	10,545.60			15	15	7,909.20			15	15	7,909.20	107	527.28	56,418.96
209	44103105 -HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart		3		3	3,883.43				0	0.00			6	6	7,766.85				0	0.00	9	1294.48	11,650.28
210	44103105 -HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00			6	6	7,766.85				0	0.00	6	1294.48	7,766.85
211	44103105 -HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart		3		3	3,883.43				0	0.00			6	6	7,766.85				0	0.00	9	1294.48	11,650.28
212	44103105 -HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart		3		3	19,330.74				0	0.00			6	6	38,661.48				0	0.00	9	6443.58	57,992.22
213	44103105 -HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart			25	25	39,410.80			25	25	39,410.80			25	25	39,410.80				0	0.00	75	1576.43	118,232.40
214	44103105 -HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart		3	25	28	44,140.10			25	25	39,410.80			25	25	39,410.80				0	0.00	78	1576.43	122,961.70
215	44103105 -HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart			25	25	39,410.80			25	25	39,410.80			25	25	39,410.80				0	0.00	75	1576.43	118,232.40
216	44103105 -HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart			40	40	85,500.48			40	40	85,500.48			40	40	85,500.48				0	0.00	120	2137.51	256,501.44
217	44103105 -HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.62	0.00
218	44103105 -HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.62	0.00
219	44103105 -HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	453.62	0.00
220	44103105 -HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	741.28	0.00
221	44103112 -EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	77.43	0.00
222	44103112 -EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	736.32	0.00
223	44103112 -EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart		20		20	2,026.44				0	0.00				0	0.00				0	0.00	20	101.32	2,026.44
224	44103103 -BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2685.28	0.00
225	44103103 -BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1892.80	0.00
226	44103103 -BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2685.28	0.00
227	44103103 -BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3567.20	0.00
228	44103103 -BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5002.40	0.00
229	44103103 -HP-B12	TONER CART, HP CB435A, Black	cart		22		22	96,668.00			8	8	35,152.00			15	15	65,910.00				0	0.00	45	4394.00	197,730.00
230	44103103 -HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3337.36	0.00
231	44103103 -HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7332.00	0.00
232	44103103 -HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3952.00	0.00
233	44103103 -HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			22	22	98,155.20			32	32	142,771.20		20	38	58	258,772.80				0	0.00	112	4461.60	499,699.20
234	44103103 -HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2360.80	0.00
235	44103103 -HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2542.80	0.00
236	44103103 -HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2542.80	0.00
237	44103103 -HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2542.80	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q2	Q2 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
238	44103103 -HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2916.16	0.00
239	44103103 -HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3072.16	0.00
240	44103103 -HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3072.16	0.00
241	44103103 -HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3072.16	0.00
242	44103103 -HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7856.16	0.00
243	44103103 -HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6900.40	0.00
244	44103103 -HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10193.04	0.00
245	44103103 -HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10193.04	0.00
246	44103103 -HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10193.04	0.00
247	44103103 -HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4201.60	0.00
248	44103103 -HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6011.20	0.00
249	44103103 -HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6011.20	0.00
250	44103103 -HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6011.20	0.00
251	44103103 -HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4466.80	0.00
252	44103103 -HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7332.00	0.00
253	44103103 -HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3044.01	0.00
254	44103103 -HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5787.60	0.00
255	44103103 -HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5200.00	0.00
256	44103103 -HP-B51	HP Toner CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7112.56	0.00
257	44103103 -HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8606.00	0.00
258	44103103 -HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart			10	10	42,142.10			5	5	21,071.05			5	5	21,071.05				0	0.00	20	4214.21	84,284.20
259	44103103 -HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4056.00	0.00
260	44103103 -HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	10051.00	0.00
261	44103103 -HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	13156.00	0.00
262	44103103 -HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2901.60	0.00
263	44103103 -HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2953.60	0.00
264	44103103 -HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2953.60	0.00
265	44103103 -HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2953.60	0.00
266	44103103 -HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	6			6	55,039.92		12		12	110,079.84			12	12	110,079.84				0	0.00	30	9173.32	275,199.60
267	44103103 -HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	6			6	69,000.67		12		12	138,001.34			12	12	138,001.34				0	0.00	30	11500.11	345,003.36
268	44103103 -HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	6			6	69,000.67		12		12	138,001.34			12	12	138,001.34				0	0.00	30	11500.11	345,003.36
269	44103103 -HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	6			6	69,000.67		12		12	138,001.34			12	12	138,001.34				0	0.00	30	11500.11	345,003.36
270	44103103 -HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3429.78	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
271	44103103 -HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4043.83	0.00
272	44103103 -HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4043.83	0.00
273	44103103 -HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4043.83	0.00
274	44103103 -HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4440.80	0.00
275	44103103 -HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7441.20	0.00
276	44103103 -HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5616.00	0.00
277	44103103 -HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7472.40	0.00
278	44103103 -HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5616.00	0.00
279	44103103 -HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7472.40	0.00
280	44103103 -HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5616.00	0.00
281	44103103 -HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7472.40	0.00
282	44103103 -HP-B34	TONER CART, HP Q2612A, Black	cart		6		6	30,420.00			3	3	15,210.00				0	0.00				0	0.00	9	5070.00	45,630.00
283	44103103 -HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4399.20	0.00
284	44103103 -SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart			5	5	22,139.00	3		5	8	35,422.40			5	5	22,139.00	3			3	13,283.40	21	4427.80	92,983.80
285	44103103 -SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2350.40	0.00
286	44103103 -SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2454.40	0.00
287	44103103 -SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3380.00	0.00
288	44103103 -SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart			5	5	18,691.27			5	5	18,691.27			5	5	18,691.27				0	0.00	15	3738.25	56,073.81
289	44103103 -SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7259.20	0.00
290	44103103 -SA-B19	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3458.00	0.00
291	44103103 -SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6442.80	0.00
292	44103103 -SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7321.14	0.00
293	44103103 -SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3962.24	0.00
294	44103103 -SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4066.40	0.00
295	44103103 -BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	6370.00	0.00
296	44103103 -CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517 -DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	23623.60	0.00
298	45111609 -MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	17472.00	0.00
FLAG OF ACCESSORIES																											
299	55121905 -PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	284.84	0.00
PRINTED PUBLICATIONS																											
300	55101524 -RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0	37.21	0.00
FIRE FIGHTING EQUIPMENT																											
301	46191601 -FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL 4.5kgs	unit				0	0.00			26	26	29,744.00				1	1,144.00			25	25	28,600.00	52	1144.00	59,488.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
302	46191601 -FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00			25	25	140,331.25				0	0.00			25	25	140,331.25	50	5613.25	280,662.50
CONSUMER ELECTRONICS																											
303	52161535 -DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1			1	6,415.64			1	1	6,415.64	2			2	12,831.28				0	0.00	4	6415.64	25,662.56
FURNITURE AND FURNISHINGS																											
304	56101504 -CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	303.68	0.00
305	56101504 -CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	301.60	0.00
306	56101519 -TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" X 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1336.40	0.00
307	56101519 -TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1315.60	0.00
ARTS AND CRAFT EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413 -CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece		160		160	6,364.80				0	0.00		10		10	397.80				0	0.00	170	39.78	6,762.60
309	60121413 -CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		193	20	213	9,026.94		40	15	55	2,330.90	10	50	10	70	2,966.60		55	10	65	2,754.70	403	42.38	17,079.14
310	60121534 -ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	3			3	13.26				0	0.00	53	5		58	256.36				0	0.00	61	4.42	269.62
311	60121524 -SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	22	397	503	922	31,910.42	39	95	344	478	16,543.58	77	150	248	575	19,900.75	27	135	129	291	10,071.51	2,266	34.61	78,426.26
312	60121524 -SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	12	422	453	887	30,699.07	27	80	289	396	13,705.56	167	145	188	500	17,305.00	27	80	124	231	7,994.91	2,014	34.61	69,704.54
313	60121524 -SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece		62	159	221	7,648.81		45	139	184	6,368.24	140	15	49	204	7,060.44		40	19	59	2,041.99	668	34.61	23,119.48
314	60121124 -WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	154.84	0.00
SOFTWARE																											
1	43231513 -SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	43231602 -SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	43232004 -SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	43232107 -SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	43232202 -SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	43232304 -SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	43232402 -SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43232505 -SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	43232603 -SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	43232701 -SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	43232802 -SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	43232905 -SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	43233004 -SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	43233205 -SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	43233405 -SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	43233501 -SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electric Equipment																											
1	40101701 -AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	40101701 -AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		ADAPTER, 3-prong (for Biology Laboratory)	pc				0	0.00				0	0.00			20	20	2,600.00				0	0.00	20	130.00	2,600.00
4		BATTERY, 9V, Rectangle (for Faculty Microphone, Lapel and Speaker) - (For Biology Laboratory)	pc				0	0.00				0	0.00			24	24	4,680.00				0	0.00	24	195.00	4,680.00
5		BATTERY, AA, ALKALINE	pack	12			13	2,276.94	22	10	15	47	8,232.00	37		10	47	8,232.00	2			2	350.30	109	175.15	19,091.24
6		BATTERY, AAA, ALKALINE	pack	12		6	18	3,234.82	22		15	37	6,649.34	41		10	51	9,165.31	2			2	359.42	108	179.71	19,408.90
7		BATTERY, C ENERGIZER 2PCS/PACK	pack		1	4	5	2,673.00	10			10	5,345.99				0	0.00				0	0.00	15	534.60	8,018.99
8		EXTENSION CORD, 10 meters with 3-prong socket	pc				0	0.00				0	0.00			10	10	9,503.62				0	0.00	10	950.36	9,503.62
9		Extension Wire 10 meters(Mentoring the mentors)	meters		2		2	3,000.00				0	0.00				0	0.00				0	0.00	2	1500.00	3,000.00
Common Office Equipment																											
1	44111905 -WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	44111911 -WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3		(Library) Refrigerator,5 cubic	unit		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20000.00	20,000.00
4		2-WAY COUNTER COMMUNICATION SYSTEM - CCS-2300	unit		2		2	20,000.00				0	0.00				0	0.00				0	0.00	2	10000.00	20,000.00
5		3-seater; in full Stainless Steel	pc		2		2	12,000.00				0	0.00				0	0.00				0	0.00	2	6000.00	12,000.00
6		4 layers steel cabinets (VPAA and offices under the VPAA)	set			8	8	80,000.00				0	0.00				0	0.00				0	0.00	8	10000.00	80,000.00
7		43" UHD 4K Smart TV NU7100 Series 7, Slim Design, Real 4K UHD Resolution	unit		1		1	22,000.00				0	0.00				0	0.00				0	0.00	1	22000.00	22,000.00
8		Adjustable Folding Table - Dimensions (Open): 48" L x 24" W x 24" - 36" H Dimensions (Closed): 48" L x 24" W x 2.1" H, Adjusts to 24-inch children's height, 29-inch table height and 36-inch countertop height, Stain resistant and easy to clean. Weight capacity (pounds): 350, 4 feet, Color: White Granite	pc			30	30	90,000.00				0	0.00				0	0.00				0	0.00	30	3000.00	90,000.00
9		Air Condition Unit Split Type with Installation Indoor Model: GRBU-25BSIN1 Outdoor Model: GRBU-25BSON1 Cooling Capacity: 9,000 Btu/h Power Supply: 220-230,60,1 Power Input: 2,510 W Power Current: 11.3 A Air Flow Volume (Indoor Hi/Mid/Lo): 973 / 766 / 675 Noise Level (Indoor Hi/Mid/Lo): 45 / 39 / 35 Outdoor: 58.2 dB(A) Net Dimension (W x H x D): Indoor: 1,040 x 327 x 220 mm Net Dimension Outdoor: 845 x 702 x 363 mm N/G Weight: (Indoor 13.7 / 17.1 kg) (Outdoor 48.5 / 51.7 kg) Max. Pipe Length: 25 m Max. Level Difference: 10 m Pipe Size: (Liquid 3/8 in.) (Gas 5/8 in.) Application Area: 32-47 m2	unit			1	1	57,000.00				0	0.00				0	0.00				0	0.00	1	57000.00	57,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity	Price	Total Amount
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
10		Air Condition Units, Split Type with Installation >2.5 HPCooling Capacity Rated (Max-Min) - (32,160-11,096)Btu/h Cooling Capacity Rated (Max-Min)- (33,929-11,707)kj/h Power Consumption Rated (Max-Min) - 1,945W Rated Current (Max-Min)- 9.83 AEER - 12.9 Btu/h-WEER - 13.6 kj/h-W Refrigerant - R410AAirflow (Hi/Mi/Lo)- 1,064/831/661 m3/h Outdoor Noise Level (Hi/Mi/Lo)- 58 dB Indoor Noise Level (Hi/Mi/Lo)- 48/41/32 dB Piping size (Liquid, Gas)- 3/8", 5/8" Operation Temp. range - 17-30 •C Ambient Temp. range - 18-52 •C	unit				0	0.00			2	2	117,000.00				0	0.00				0	0.00	2	58500.00	117,000.00
11		Air Condition Units, Split Type with Installation 2.5 HPCooling Capacity Rated (Max-Min) - (32,160-11,096)Btu/h Cooling Capacity Rated (Max-Min)- (33,929-11,707)kj/h Power Consumption Rated (Max-Min) - 1,945W Rated Current (Max-Min)- 9.83 AEER - 12.9 Btu/h-WEER - 13.6 kj/h-W Refrigerant - R410AAirflow (Hi/Mi/Lo)- 1,064/831/661 m3/h Outdoor Noise Level (Hi/Mi/Lo)- 58 dB Indoor Noise Level (Hi/Mi/Lo)- 48/41/32 dB Piping size (Liquid, Gas)- 3/8", 5/8" Operation Temp. range - 17-30 •C Ambient Temp. range - 18-52 •C	unit				0	0.00		1	1	2	117,000.00				0	0.00				0	0.00	2	58500.00	117,000.00
12		AIRCON SPLIT TYPE (INVERTER) - WITH MATERIALS, LABOR & INSTALLATION (FOR NEW DEAN'S OFFICE 3 UNITS & NEW CAS ACCREDITATION OFFICE 2 UNITS) Specs: 2.5HP; Cooling Capacity Rated (max-M(32, 160-11,096)Btu/h; Cooling Capacity Rated (max-M(32, 160-11,096)kj/h; Power Consumption Rated: (Mas: 1,945 W); Rated Current (Max-Min) 9.38 A; EER 12.9 Btu/h-W; EER 13.6 kj/h-W; Refrigerant R410A; Airflow (Hi/Mi/Lo 1,064/831/661 m3/h; Indoor Noise Level (hi/Mi/Lo) 48/41/32 dB; Outdoor Noise Level (Hi/Mi/Lo) 58 dB; Piping Size (Liquid, Gas) 3/8", 5/8"; Operation Temp. Range 17-30 °C; Ambient Temp. Range 18-52 °C; With Warranty	unit				0	0.00			5	5	360,729.95				0	0.00				0	0.00	5	72145.99	360,729.95
13		AIRCONDITIONING UNIT (1.5HP) SPLIT TYPE, wall mounted, inverter WITH INSTALLATION; 1.5 hp; cooling capacity rated (Max-Min) (16,000-2,098) Btu/h; power consumption: 910W max; rated current: 4.63A; EER 14.2 btu/h-W; refrigerant: R410A; airflow (Hi/Mi/Lo): 566/508/361 m3h; indoor noise level (hi/mi/lo) 40/36/31 db; outdoor noise level (hi/mi/lo) 56 db; operation temp range: 17-30C; ambient temp range: 18-43C	unit				1	55,000.00				0	0.00				0	0.00				0	0.00	1	55000.00	55,000.00
14		Binder Machine, Heavy Duty, 450 sheets binding capcity, 15 sheets punching capcity (80g), 21 holes	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20000.00	20,000.00
15		CALCULATOR 12 DIGITS	units				0	0.00				0	0.00			10	10	5,000.00				0	0.00	10	500.00	5,000.00
16		CALCULATOR, 8 DIGITS	pcs		5	5	10	3,251.10	12		5	17	5,526.87				0	0.00				0	0.00	27	325.11	8,777.97
17		Coil water heater , handy, portable, 1500W (use for pail/bath tub), automatic shut off when not in water , 110V or 220V, 100% stainless steell inside , food grade plastic rust-free, no reaction , no odorization, no colorization for boiling, heating and steaming	pcs			2	2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00
18		CUTTER BLADE	pcs		20	25	45	122.85		10		10	27.30	20			20	54.60				0	0.00	75	2.73	204.75
19		CUTTER, HEAVY DUTY	pcs		10	15	25	5,759.25		10		10	2,303.70	10		5	15	3,455.55				0	0.00	50	230.37	11,518.50
20		DATA AND STAMPING MACHINE, SELF INKING	pcs		7		7	294.00	20			20	840.00				0	0.00				0	0.00	27	42.00	1,134.00
21		DATER STAMP	pcs		1	15	16	723.52	1			1	45.22		5	10	15	678.30	5			5	226.10	37	45.22	1,673.14

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue	Total Amount for the year
22		Desktop Heavy Duty Hole Punch Puncher with Adjustable 2-3 Holes Padded Handle 40-Sheet Capacity Chip;Material: Metal + Plastic Quantity of Hole: 2 / 3 Hole Diameter: 7mm Feed depth: 12mm Number of Punching Sheets: 40 Sheets / 80gsm Hole Pitch: Adjustable (70 to 80mm) for 2-Hole, 108mm for 3-Hole Item Size: 33.6 * 9.7 * 10.5cm / 13.2 * 3.8 * 4.1in	unit				0	0.00				0	0.00	2			2	8,851.20				0	0.00	2	4425.60	8,851.20
23		DOCUMENT TRAY, 3 LAYERS STEEL	pcs	2	4	19	35	9,660.00	50		40	90	24,840.00	20	2	10	32	8,832.00			10	10	2,760.00	167	276.00	46,092.00
24		Document Tray, 3 Layers Steel-	piece				0	0.00			3	3	1,050.00				0	0.00				0	0.00	3	350.00	1,050.00
25		Ergonomic chairs heavy duty	unit				0	0.00				0	0.00	15			15	75,000.00				0	0.00	15	5000.00	75,000.00
26		Executive Chair	pc				1	10,000.00				0	0.00				0	0.00				0	0.00	1	10000.00	10,000.00
27		Executive High Back Chair Specifications: Executive Highback Chair with armrest, adjustable gaslift with tilting mechanism, soft-thread black leather upholstery, and chrome finish starbase with castor wheels.	unit				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1	10000.00	10,000.00
28		Executive Table, Glass top	pc		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20000.00	20,000.00
29		Filing Cabinet Cupboard full height swing door	unit			2	2	20,000.00				0	0.00				0	0.00				0	0.00	2	10000.00	20,000.00
30		FINGER MOISTENER	pcs				0	0.00	40			40	3,536.80				0	0.00				0	0.00	40	88.42	3,536.80
31		Folding Chair - Dimension: 20 x 18 x 34 inches, weight: 43 pounds, Assembled Height: 34 inches Assembled Width: 18 inches ,Superior Strength. Frame material-powder-coated Steel Wide Seat and Tall Back Made of High-Impact Polyethylene Steel Frame with All-Weather Finish, Color: Black	pc			150	150	######				0	0.00				0	0.00				0	0.00	150	1500.00	225,000.00
32		FULL COLOR HEAVY DUTY DIGITAL MULTIFUNCTION COPIER	unit			1	1	######				0	0.00				0	0.00				0	0.00	1	221000.00	221,000.00
33		High quality steel filing cabinet > office furniture fireproof metal > sliding, 4 drawers with handle > height 1320, weight 470, diameter 600 mm > high quality cold-rolled steel sheet > thickness: 0.5mm - 1.0mm, 0.5 or 0.6mm > dirty white in color > a single drawer can accommodate 50kg with hang fast > each drawer has a set of removable dividers	pcs		3		3	36,300.00				0	0.00				0	0.00				0	0.00	3	12100.00	36,300.00
34		Industrial Fan- Size Stand body (cm): 66 L x 35Wx 136H cm Voltage: 220-240V Wattage: 300W Blade size: 24" Weight: 16kg	unit			4	4	40,000.00				0	0.00				0	0.00				0	0.00	4	10000.00	40,000.00
35		Laminator (Laminating machine throat width: 6inch- 10)	pc				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2	10000.00	20,000.00
36		METAL RACK (5 LAYERS SHELVING)	units				0	0.00				0	0.00			10	10	70,000.00				0	0.00	10	7000.00	70,000.00
37		Metal Steel Rack 4 Layers	pc			2	2	16,000.00				0	0.00				0	0.00				0	0.00	2	8000.00	16,000.00
38		Mobile Pedestal, metal, 3 drawers	unit			8	8	44,000.00				0	0.00				0	0.00				0	0.00	8	5500.00	44,000.00
39		Office cabinet, sliding door, 5 shelves	unit				0	0.00	6			6	87,000.00				0	0.00				0	0.00	6	14500.00	87,000.00
40		Office Chair	piece		8		8	40,000.00				0	0.00				0	0.00				0	0.00	8	5000.00	40,000.00
41		Office chair-Executive chair, Highback chair with armrest, adjustable gaslift, PU Black back and seat, and powder-coated chrome starbase with castors wheels.	pc		1		1	9,000.00				0	0.00				0	0.00				0	0.00	1	9000.00	9,000.00
42		OFFICE CUBICLE Capacity: 1 person (104x54x105cm) with mobile 3 drawers - Two side screen panels in 2cm thickness - The middle screen panel in 4cm thickness - Aluminum frame with glass and E1 Melamine Color: Walnut+Warm White	unit	6			6	90,000.00				0	0.00				0	0.00				0	0.00	6	15000.00	90,000.00
43		Office Supplies Wood Desk Organizer Desktop File Mail Sorter Magazine Holder Rack Telephone Stand, with Adjustable Drawer, Black;Dimension- 14.29 x 12.59 x 4.21 inches	unit				0	0.00				0	0.00	30			30	115,500.00				0	0.00	30	3850.00	115,500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44		Photocopier Digital Multifunction General:warm up time : 31 secondsfirst output speed: 8.8 secs continous output speed: 20ppmmemory: standard 256 MB dimension: WDH 587 X 581 X 461 mm weight: 28.5/29kg Copier:laser beam scanning and electro photographic printing multiple copying: up to 99 copies resolution: up to 600 dpi zoom: from 50% to 200% Printer: standard: GDIresolution: 600 dpiinterface: standard USB 2.0 Scanner: colour: maximum 6 originals per minute B/W: maximum 15 originals per minute resolution: up to 600 dpi standard paper tray: A3, A4,A5, 350 sheets, max: 1,350 sheets bypass tray: A3, A4,A5, A6	unit		4		4	######				0	0.00				1	38,000.00				0	0.00	5	38000.00	190,000.00
45		Photocopier Memory: 2GB / Micro SD 16GB/ HD 250GB Warm up time: 20 seconds First Output Speed: Full Color – 7.1 secondsB/W- 4.8 seconds Copy Speed: 28ppm/22ppmPaper size: A6-ARA3(12x18-12x24) Paper Weight:60-300g/mZTray 2:60-300gsm Bypass:60-300 gsmDuplex:SRA3 to A5,B6S,A6S Paper input capacity: standard : 2x550 sheets Paper output capacity: 1200 sheets (standard) Print speed:20 ppm Resolution: 1200 x 1200 dpi Printer language: PCL5/PCL6/1200/PDFDirect print /Media Print(JPEG/TIFF) Option: Adobe postscript, pictbridge Interface: standard: USB 2.0/USBDevice/ethernet 10/100Base-T/1000 base -T Option: Bluetooth,Fax Kit	unit		1		1	######				0	0.00				1	108,490.00				0	0.00	2	108490.00	216,980.00
46		Portable Easel	pc			30	30	36,000.00				0	0.00				0	0.00				0	0.00	30	1200.00	36,000.00
47		Portable Trolly Speaker with Microphone -Frequency Response: 50Hz-20Hz, S/N ratio:71dB, Led Lights, Remote Control, Rechargable Battery, USB, FM, Line In, Guitar Input, Wired Mic Input, 4OHMS	unit			2	2	14,000.00				0	0.00				0	0.00				0	0.00	2	7000.00	14,000.00
48		Printer Laserjet (Toner Use)	pcs			1	1	9,000.00				0	0.00				0	0.00				0	0.00	1	9000.00	9,000.00
49		Refrigerator >Gross Capacity: 217 l (7.6 cu.ft) >Net Capacity: 198 l (7.0 cu.ft) >Weight (Net): 40 kg >Warranty for Compressor: 5 years >Warranty for Parts & Labor: 1 year > OTHER SPECIFICATIONS: Direct Cool Inverter Technology w/ 3 Econavi Sensors, Powerful Compressor, R600a Refrigerant, Half Grip Door Handle, LED Lighting, Built-in Deodorizer, Tempered Glass Vegetable Case Cover, With Ice Tray, Manual with Defrost Button	unit				0	0.00			1	1	24,200.00				0	0.00				0	0.00	1	24200.00	24,200.00
50		Shredder Heavy Duty Shred Capacity: 7 sheets Shred Size: 5x18mm Cutting Speed: 50 sheets/min Paper mode sensing switch: Auto, Off and Reverse functions Waste Container Capacity: 21 liters waste basket Slot for CD, DVD, & Credit Card (shreds one at a time) Power Source: 220-240 VAC * Automatic, Off, & Reverse Function Modes *Separate slot for CD. DVD, & Credit card *Transparent window that serves as paper load indicator	unit				0	0.00			5	5	35,000.00				0	0.00				0	0.00	5	7000.00	35,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
51		SMART HD TV (65 inches) LED with MATERIALS, LABOR & INSTALLATION - (for installation in ASAB-249 (1), Biology Instructional Laboratories-ACAS Bldg (2), and in Biology Resaerch Laboratories-ACAS Bldg (2)) Specs: With TV Bracket; Diagonal Class: 65 inches; Diagonal Size: 64.5 inches; Resolution 3840 x 2160; Display Type LED; Display Format 4K UHD 2160p; HDMI Port(s) 3; Other Input(s) 1/2 USB 3.0/2.0, 1 RF In (Antenna/Cable), 1 Component Video In, 1 Composite In (AV) - shared with Component, 1 Digital Audio Out (Optical), 1 LAN, 1 RS232 (Phone Jack); Smart TV Operating System webOS 2.0; Refresh Rate TruMotion 240Hz; Speaker System 2 Channel; Other Features Triple XD Engine, Tru-Black Control, Real Cinema 24p, Dolby Digital Decoder, DTS Decoder, Clear Voice II; With Warranty	unit				0	0.00			5	5	353,000.00				0	0.00				0	0.00	5	70600.00	353,000.00
52		Smart TV 65" *4K UHD ANDROID * SMART LED TV * Model 65UB7590	piece				0	0.00				0	0.00		1		1	80,000.00				0	0.00	1	80000.00	80,000.00
53		Stainless Steel 5 Liter Foot Pedal Trash Can	piece		1		1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
54		STAPLE WIRE REMOVER	pcs		10	7	17	288.66				0	0.00				0	0.00				0	0.00	17	16.98	288.66
55		STAPLER #35	box			25	25	8,500.00			15	15	5,100.00	10		20	30	10,200.00			10	10	3,400.00	80	340.00	27,200.00
56		stapler, long arm no. 35, Paper insert depth: 310mm; Capacity: 2-20 sheets/80g	unit				0	0.00				0	0.00	10			10	9,487.00				0	0.00	10	948.70	9,487.00
57		Steel Cabinet	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2	15000.00	30,000.00
58		TAPE, DISPENSER 1"	pcs	8	5	5	19	1,518.10			4	4	319.60				0	0.00				0	0.00	23	79.90	1,837.70
59		TAPE, DISPENSER 2"	pcs	3		13	16	1,464.96				0	0.00				0	0.00				0	0.00	16	91.56	1,464.96
60		Television, LED, widescreen, SMART / Internet ready 60 inches with back brace/bracket for wall hanging (Chemistry and Physics Laboratory)	set		2		2	######				0	0.00				0	0.00				0	0.00	2	85000.00	170,000.00
61		TV Display: 65-inch LED screen w/ UHD 3840 x 2160 resolution at 68 ppi CPU: Quad-core processor RAM: 2.5GB ROM: 16GB Speakers: 10W + 10W Down Firing with Dolby Digital Plus and DTS surround sound support Video Color Systems: PAL, M/N, NSTC Broadcast System: Digital (DVB) OS: Android 9.0 Pie Connectivity: WiFi. Bluetooth 5.0, USB Type-A 2.0, USB Type-A 3.0, 3x HDMI ports, Ethernet Port, AV-In, Digital-Out, Coaxial-in Others: Chromecast, Google Assistant, Voice Search, USB Media File Playback Working Voltage: 100-240V/50-60Hz	unit			1	1	63,500.00				0	0.00				0	0.00				0	0.00	1	63500.00	63,500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for 1st	Price Catalogue	Total Amount for 1st
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
62		TV SMART, 60" 4K UHD Smart LED TV w/ webOS 2.0, ULTRA HD (3840x2160)• Refresh Rate TruMotion 240Hz LED Plus• Tru-4K Engine• Tru-4K Upscaler• Triple XD Engine• Tru-Color Generator• Tru-Black Control• Ultra Luminance• (not on 70" & 79") Just Scan (1:1 Pixel Matching)• Real Cinema 24p• 4K UHD File Playback• (HEVC, VP9) SMART TV webOS webOS2.0 Processor Quad Magic Remote 2015 (Included) Natural Voice Recognition• Universal Control Capability• Web Browser• SMART SHARE Screen Share• Content Share• AUDIO Speaker System 2 Channel (79" : 2.1 Channel) Output Power 20W (79" : 35W) Sound System ULTRA Surround Mono/Stereo/Dual (MTS/SAP)• Dolby Digital Decoder• DTS Decoder• Clear Voice II• Wireless Sound Sync• CONNECTIVITY Wi-Fi® Built In• Wifi Direct TBDUSB -Video DivX HD -Photo JPEG, JPS, MPOAudioAC3 (Dolby Digital), EAC3, HE-AAC, AAC, MP2, MP3, PCM, DTS, RA,	unit				0	0.00	1		1	2	173,740.00				0	0.00				0	0.00	2	86870.00	173,740.00
63		Vacum Cleaner (Heavy Duty) Max Sealed Suction - 24KPa(3.49psi) Max Sealed Suction - DC: 9KPa (1.30psi) Sunction Power - AC/ DC:320/25-70W Vibration Level Sound - 2.5m or lessCordless Cleaner Pressur Level - 75 dB(A) Net Weight- 7.5 - 9.2kg (19.0-20.31lbs) Pressure Washer (1.5HP)	unit				0	0.00			4	1	8,795.00				0	0.00				0	0.00	1	8795.00	8,795.00
64		Vacuum Cleaner (10L large tank capacity, has power of 1200W with a suction power of 115 mbar)	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20000.00	20,000.00
65		Visitor's Chair, four legged, Fabric	unit				0	0.00			2	2	5,000.00				0	0.00				0	0.00	2	2500.00	5,000.00
66		Water Dispenser > Hot and Cold; holds up to 5-gallon bottles; Anti-slip Faucet handles; weight: 14.3 kg > with built-in storage cabinet; size: (L x W x H cm) 99 x 33 x 32 > XTREME, xwb - 012W	unit				1	8,000.00				0	0.00				0	0.00				0	0.00	1	8000.00	8,000.00
67		Water Dispenser (|Hot and Cold) rated power: 420w hot, 120w cold	unit				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1	10000.00	10,000.00
68		Whiteboard 4x5 feet with aluminum stand and rollers	unit				0	0.00				0	0.00	15			15	150,000.00				0	0.00	15	10000.00	150,000.00
Common Office Supplies																										
1		201 FOLDER (special cut-hard material)	pcs				0	0.00				0	0.00			300	300	90,000.00				0	0.00	300	300.00	90,000.00
2		80mm, Thermal Receipt printer, automatic paper	unit			2	2	10,094.00				0	0.00				0	0.00				0	0.00	2	5047.00	10,094.00
3		ARCH LEER FILE DOUBLE BINDER	pcs			128	128	14,080.00			120	120	13,200.00	50		20	70	7,700.00			10	10	1,100.00	328	110.00	36,080.00
4		BALLPEN BLACK	pcs	47	335	876	1258	52,659.88	217	70	199	486	20,343.96	52	250	356	658	27,543.88	465	60	60	585	24,488.10	2,987	41.86	125,035.82
5		BALLPEN BLUE	pcs	57	365	744	1186	49,693.40	210	80	167	443	18,561.70	42	250	346	638	26,732.20	464	50	68	582	24,385.80	2,849	41.90	119,373.10
6		BALLPEN RED	pcs	25	22	267	314	13,100.08	165	10	47	222	9,261.84	10	10	192	212	8,844.64	163	10	10	183	7,634.76	931	41.72	38,841.32
7		BATTERY, 9V	piece			20	20	3,200.00				0	0.00				0	0.00				0	0.00	20	160.00	3,200.00
8		BATTERY, DRY CELL, C	pack			20	20	8,946.00				0	0.00				0	0.00				0	0.00	20	447.30	8,946.00
9		BINDER CLIP, all metal, 19mm , black , 1 doz /box	box			100	100	6,000.00			100	100	6,000.00				0	0.00				0	0.00	200	60.00	12,000.00
10		BINDER CLIP, all metal, 25mm , black , 1 doz/box	box			100	100	6,000.00			100	100	6,000.00				0	0.00				0	0.00	200	60.00	12,000.00
11		BINDER CLIP, all metal, 32mm , black , 1doz/box	box			100	100	10,000.00			100	100	10,000.00				0	0.00				0	0.00	200	100.00	20,000.00
12		BINDER CLIP, all metal, 41mm , black , 1doz/box	box			100	100	10,000.00			100	100	10,000.00				0	0.00				0	0.00	200	100.00	20,000.00
13		BINDER CLIP, all metal, 51mm , black ,1doz/box	box			100	100	15,000.00			100	100	15,000.00				0	0.00				0	0.00	200	150.00	30,000.00
14		BINDER CLIP, all metal, 61mm , black , 1doz/box	box			100	100	15,000.00			100	100	15,000.00				0	0.00				0	0.00	200	150.00	30,000.00
15		Calculator , 12 digit , solar cell battery , DC 1.5V	pcs			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
16		Clear Book, legal sized	pieces				0	0.00		3		3	600.00				0	0.00				0	0.00	3	200.00	600.00
17		Cork Board small size with frame 60cmx90cm	unit				0	0.00	10			10	22,740.00				0	0.00				0	0.00	10	2274.00	22,740.00
18		CORRECTION ROLLER PEN w/ metal tip (film base type)	pcs				0	0.00				0	0.00			50	50	3,000.00				0	0.00	50	60.00	3,000.00
19		DATA FILER, 3 Hole, A4, 2 inches, White	pc			600	600	######				0	0.00				0	0.00				0	0.00	600	435.00	261,000.00
20		DATA FILER, 3 Hole, Long, 2 inches	pc				0	0.00			55	55	24,208.25				0	0.00				0	0.00	55	440.15	24,208.25
21		FILE TAB DIVIDER, bristol board, for A4, White	set			1500	1500	16,695.00				0	0.00				0	0.00				0	0.00	1,500	11.13	16,695.00
22		Heavy duty sharpener(HQ)	pieces				0	0.00		4		4	2,000.00				0	0.00				0	0.00	4	500.00	2,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
23	Highlighters (3 different colors for coding)	pieces				0	0.00		10		10	180.00				0	0.00				0	0.00	10	18.00	180.00
24	Long-Sized File Document Case	Pieces				0	0.00		1		1	400.00				0	0.00				0	0.00	1	400.00	400.00
25	Marker, Highlighter	piece				0	0.00		25		25	450.00				0	0.00				0	0.00	25	18.00	450.00
26	Marker, Highlighter	piece				0	0.00		25		25	450.00				0	0.00				0	0.00	25	18.00	450.00
27	MEDAL GOLD(CNU LOGO)	pcs	0	0	400	400	52,000.00	100	5		105	13,650.00		5		5	650.00				0	0.00	510	130.00	66,300.00
28	MEDAL SILVER (CNU LOGO)	pcs	0	0	250	250	32,500.00		5		5	650.00		5		5	650.00				0	0.00	260	130.00	33,800.00
29	PENCIL WITH ERASER (No. 2)	box				0	0.00			2	2	170.00				0	0.00				0	0.00	2	85.00	170.00
30	Photo paper , A4	packs			100	100	20,000.00			100	100	20,000.00				0	0.00				0	0.00	200	200.00	40,000.00
31	Photo Paper , glossy, A4, 250gsm, pack of 20sheets	pack				0	0.00				0	0.00	45			45	7,875.00				0	0.00	45	175.00	7,875.00
32	Photo Paper, matte, a4, 240gsm, pack of 20 sheets	pack				0	0.00				0	0.00	50			50	7,500.00				0	0.00	50	150.00	7,500.00
33	PLAQUE	piece			4	4	12,000.00				0	0.00				0	0.00				0	0.00	4	3000.00	12,000.00
34	Plastic Cover	meter			10	10	513.50			10	10	513.50				0	0.00				0	0.00	20	51.35	1,027.00
35	POST IT (sticky note) PAD	pads				0	0.00				0	0.00			50	50	3,500.00				0	0.00	50	70.00	3,500.00
36	Post it Flag labelers 100 flags per pack assorted color	pack				0	0.00	20			20	5,100.00				0	0.00				0	0.00	20	255.00	5,100.00
37	ruler, steel, 12 ", stainless	piece				0	0.00				0	0.00	12			12	1,872.00				0	0.00	12	156.00	1,872.00
38	SCISSORS HEAVY DUTY	piece			7	7	875.00				0	0.00				0	0.00				0	0.00	7	125.00	875.00
39	SCISSORS ORDINARY	piece			6	6	300.00				0	0.00				0	0.00				0	0.00	6	50.00	300.00
40	Seagull Document Binders (8x13x1.5 in with 3 holes	pc			20	20	12,000.00			10	10	6,000.00				0	0.00				0	0.00	30	600.00	18,000.00
41	Sign Pen Black G- Tech (Black)	pc			50	50	3,617.00			50	50	3,617.00				0	0.00				0	0.00	100	72.34	7,234.00
42	SIGN PEN, BLACK G-TECH (12 pcs/box)	box				0	0.00			1	1	740.00				0	0.00				0	0.00	1	740.00	740.00
43	SIGN PEN, BLUE G-TECH (12 pcs/box)	box				0	0.00			1	1	740.00				0	0.00				0	0.00	1	740.00	740.00
44	Specialty paper, A4, 220gsm, 100shts/pack, white	packs			100	100	25,000.00			100	100	25,000.00				0	0.00				0	0.00	200	250.00	50,000.00
45	STAMP PAD INK, purple or violet	bottle		5	13	18	554.40	1		10	11	338.80			10	10	308.00			10	10	338.80	50	30.80	1,540.00
46	Sticker paper, Green , Long	packs			100	100	22,070.00			200	200	44,140.00				0	0.00				0	0.00	300	220.70	66,210.00
47	Sticker paper, White , Long	packs			100	100	22,070.00			200	200	44,140.00				0	0.00				0	0.00	300	220.70	66,210.00
48	Sticky Notes for coding	pieces				0	0.00		5		5	250.00				0	0.00				0	0.00	5	50.00	250.00
49	TWINE, PLASTIC	roll			5	5	308.00			55	55	3,388.00				0	0.00				0	0.00	60	61.60	3,696.00
50	Vellum Paper Board 220gsm, 10 sheets/pack long	pack				0	0.00	50			50	2,500.00				0	0.00				0	0.00	50	50.00	2,500.00
51	Vellum Paper Board 220gsm, 10 sheets/pack short	pack				0	0.00	50			50	2,365.00				0	0.00				0	0.00	50	47.30	2,365.00
Common Janitorial Supplies																										
1	Bathroom Hand Soap	piece			40	40	1,600.00				0	0.00				0	0.00				0	0.00	40	40.00	1,600.00
2	Chlorine	kilo				0	0.00				0	0.00	20			20	2,100.00				0	0.00	20	105.00	2,100.00
3	Declogger	gallon				0	0.00				0	0.00	20			20	4,074.00				0	0.00	20	203.70	4,074.00
4	Deodorant Cake	piece				0	0.00				0	0.00	80			80	3,548.80				0	0.00	80	44.36	3,548.80
5	dishawashing soap, 200 ml	bottle		1		1	70.00		1		1	70.00	1		1	2	140.00				1	70.00	5	70.00	350.00
6	Dishwashing liquid	bottle				0	0.00				0	0.00	30			30	1,260.00				0	0.00	30	42.00	1,260.00
7	Disposable Gloves 100's/box	boxes			10	10	1,911.00				0	0.00				0	0.00				0	0.00	10	191.10	1,911.00
8	downy fabric conditioner, 1 liter	gallon			1	1	250.00			1	1	250.00				0	0.00				0	0.00	2	250.00	500.00
9	Dust Mop(45"x5") with handle and frame	piece				0	0.00			20	20	40,000.00				0	0.00				0	0.00	20	2000.00	40,000.00
10	Fabric Conditioner	gallon				0	0.00				0	0.00	25			25	7,218.75				0	0.00	25	288.75	7,218.75
11	Face mask	boxes				0	0.00				0	0.00	30			30	4,567.50				0	0.00	30	152.25	4,567.50
12	Floor wax, colorless	gallon				0	0.00				0	0.00	23			23	5,916.75				0	0.00	23	257.25	5,916.75
13	Garbage can (Big)	piece				0	0.00				0	0.00	20			20	3,465.00				0	0.00	20	173.25	3,465.00
14	Glass Cleaner	gallon				0	0.00				0	0.00	30			30	4,410.00				0	0.00	30	147.00	4,410.00
15	Go Getter	bottle				0	0.00				0	0.00	20			20	5,999.00				0	0.00	20	299.95	5,999.00
16	Micro Fiber Sweep and clean Mop 24"	piece				0	0.00				0	0.00	5			5	4,000.00				0	0.00	5	800.00	4,000.00
17	Mop Wringer bucket with heels	piece				0	0.00				0	0.00	4			4	4,000.00				0	0.00	4	1000.00	4,000.00
18	Multipurpose Disinfectant Liquid, 1 gallon, scented	gallon				0	0.00				0	0.00	100			100	23,880.00				0	0.00	100	238.80	23,880.00
19	Muriatic Acid	gallon				0	0.00				0	0.00	20			20	3,140.00				0	0.00	20	157.00	3,140.00
20	Pails (Big)	piece				0	0.00				0	0.00	10			10	3,360.00				0	0.00	10	336.00	3,360.00
21	Solution for fogging machine 100mL bottle 35bottles/box	box				0	0.00				0	0.00	2			2	8,400.00				0	0.00	2	4200.00	8,400.00
22	Spatula	piece			10	10	934.50				0	0.00				0	0.00				0	0.00	10	93.45	934.50
23	Spray gun, Small	piece				0	0.00				0	0.00	30			30	1,181.40				0	0.00	30	39.38	1,181.40
24	Toilet Bowl Pump, wooden	piece				0	0.00				0	0.00	20			20	1,575.00				0	0.00	20	78.75	1,575.00
25	Toilet Cleaning Brush	piece			20	20	756.00				0	0.00				0	0.00				0	0.00	20	37.80	756.00
26	Traffic Liquid Wax	gallon				0	0.00				0	0.00	10			10	3,675.00				0	0.00	10	367.50	3,675.00
27	Trash Bag, Black SMALL	pack				0	0.00				0	0.00	50			50	619.50				0	0.00	50	12.39	619.50
28	Trash Bag, Black XXL	pack				0	0.00				0	0.00	60			60	3,118.80				0	0.00	60	51.98	3,118.80
Office Equipment and Accessories																										

		Item Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	AMOUNT	April	May	June	Q2	AMOUNT	July	Aug	Sept	Q3	AMOUNT	Oct	Nov	Dec	Q4	AMOUNT			
1		Air Cooler>Z14 Air Cooler,65 watts power for 12 sqm. Area, • 3 fan speed,• 7 liters water tank capacity,• With automatic shut-off pump,• With ionizer,ith low water alarm function,30 mins. to 7.5 hours timer,Automatic vertical louver for oscillation,With remote controller,With caster wheelsColor: WhiteDimensions: Inches (L)11.5" x (W)12" x (H)29",	units				0	0.00				1	10,000.00				0	0.00				0	0.00	1	10000.00	10,000.00
2		AV - Equipment SMART TV 55", slim 4K, ultra HD, TV Black, LED-805, DN4, HDMI x 2, usbx2, VGAx1; power consumption	units			2	2	######				0	0.00				0	0.00				0	0.00	2	50000.00	100,000.00
3		Clerical Chair	unit	4			4	12,000.00				0	0.00				0	0.00				0	0.00	4	3000.00	12,000.00
4		Digital Fabrication >Plastic Blender>1500 glass jar>stainless steel body>4-angel stainless steel blades>anti-slip footing>removable center lid>Overload protection>4 speed settings with pulse function>650w>1 year warranty	unit				0	0.00				0	0.00			2	2	20,000.00				0	0.00	2	10000.00	20,000.00
5		Digital Fabrication>Desktop Laser>1300mmx900mm>power:80w(60w,100w,130w optional,Power supply:AC220-24v,50/60hz>working speed:0-30m/min>weight 480kg>fully-enclosed containment envelope, high strength aluminium alloy beam,with high dynamic step motor>box type air extracting device>applicable materials:MDF,acrylic and etc.	unit				0	0.00				0	0.00			3	3	36,000.00				0	0.00	3	12000.00	36,000.00
6		Digital Fabrication>Laser engraver:-Material:Aluminum Alloy +acrylic>main color:silver>power supply:AC 100-240V Output 12V 5A>Plug type:US>Laser power:300mW/500W>laser Wavelength:405nm>communication board:Micro USB>Stepper motor: 26mm thick 42SHDo503,step distance angle 1.8>Image size:no limitation>Engrave mode:image engraving,text carving, scanning carving,contour carving,pixel carving,grayscale,black white>Item size:31.6Lx32.1Wx19.3cmH>item weight:3.2kg	unit				0	0.00				0	0.00			3	3	21,000.00				0	0.00	3	7000.00	21,000.00
7		Digital Fabrication>Laser Module Vinyl Cutter>size:14"(375mm)>Blade type:Standard Roland Blades and Compatible blades Comparison>Driver method: Stepper motor:max cutting width:10",max feed width:14", max pressure:50 grams,max speed:48 in/sec>number of pinch roller:2>resolution>0.001ich/step (0.0254mm/step)	units				0	0.00				0	0.00			2	2	32,000.00				0	0.00	2	16000.00	32,000.00
8		Digital Fabrication>Manual Heat Press Machine>15"x15">heavy equipment>clam shell>flatbed>even heat and pressure>power:220v/2.4kw/50hz	unit				0	0.00				0	0.00			2	2	20,000.00				0	0.00	2	10000.00	20,000.00
9		Digital Fabrication>Vacuuformer Machine>MAXIMUM SPEED 20 TO 25 CYCLES PER MINUTE / FOR HIPS CONTROL PANNEL DIMENSIONS, LXWXH – 32"X16"X50",MACHINES DIMENSIONS, LXWXH – 110"X91"X68" APPROX WEIGHT,1000KGS	unit				0	0.00				0	0.00			1	1	60,000.00				0	0.00	1	60000.00	60,000.00
10		Digital Fabrication>Vinyl Cutter>dual position carriage,veru simle operation and installation,Two fully adjustable pinch -rollers>compatible with windows 10,Vista, USB>size:14"(345mm)>Blade type:standard roland blades>stpper motor>3 pack of blade>max xutting width:10",amx pressure:500 grams,max speed 48 in/sec>2 rollers>resolution>0.001inch/step>power requirement:>110-220VAC 50/60Hz Auto-swithcing>2 years warranty	unit				0	0.00				0	0.00			2	2	50,000.00				0	0.00	2	25000.00	50,000.00
11		Ergodynamic HBC-116N Office Executive Chair (Black)	pc			2	2	12,000.00				0	0.00				0	0.00				0	0.00	2	6000.00	12,000.00
12		Ergodynamic HBC-180 Faux Leather High-Back Executive Office Chair with Soft Cushioned arm pad(BLACK)	pc			1	1	9,000.00				0	0.00				0	0.00				0	0.00	1	9000.00	9,000.00
13		Executive table with removable drawers	unit				0	0.00				1	20,000.00				0	0.00				0	0.00	1	20000.00	20,000.00
14		Filing Rack (5 shelf steel boltless shelving - 48" W x 24" D x 72" H	piece			6	6	42,000.00				0	0.00				0	0.00				0	0.00	6	7000.00	42,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirements																					Total Quantity for the	Unit Price Estimate	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	Flat Screeen for the International Guest House>LED, Smart TV, 24 inch with Bracket and Free Installation,Resolution:3840 x 2160, Full HD - 4K UHD,HDMI 3x , with Component Terminal, LAN terminal, DLNA,Wall mounted>With bracket	unit				0	0.00				0	0.00	1			1	20,000.00				0	0.00	1	20000.00	20,000.00
16	Flat TV Screen (Mentoring Suppport to Excel)>LED, Smart TV, 43 inch with Bracket and Free Installation>Resolution:3840 x 2160>Full HD - 4K UHD>HDMI 3x , with Component Terminal, LAN terminal, DLNA>Wall mounted>with bracket	unit				1	30,000.00				0	0.00				0	0.00				0	0.00	1	30000.00	30,000.00
17	Foldable Table	lot				1	10,000.00				0	0.00				0	0.00				0	0.00	1	10000.00	10,000.00
18	Full size mirror(Colors: - White - Black >Size: 123cm x 40 x 6cm)	pcs				0	0.00				0	0.00	2			2	7,000.00				0	0.00	2	3500.00	7,000.00
19	Internatational Guest House Refurnishing Kitchen cookware sit>13 pieces include:fry pan 22 cm 1pc,milk pot 16 cm 1pc, sause pan 18 cm 1 pc, sauce pan 22cm 1 pc, glass lid 16cm 1pc,glass lid 18cm 1 pc, glass lid 22 cm 1pc and kitchen tools set 6 pcs	set				0	0.00				0	0.00	1			1	13,500.00				0	0.00	1	13500.00	13,500.00
20	Internatational Guest House Refurnishing>Coffee Maker>6 cup water capacity,Anti-drip feature,Swing-out filter basket,Water level indicator,Glass pitcher	sets				0	0.00				0	0.00	1			1	3,500.00				0	0.00	1	3500.00	3,500.00
21	Internatational Guest House Refurnishing>Electric stove HES 60>Single coil electric stove,With pilot light indicator lamp,6" coil	unit				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1	1500.00	1,500.00
22	Internatational Guest House Refurnishing>Hot and Cold Shower with accessories> stainless steel type	sets				0	0.00				0	0.00	3			3	45,000.00				0	0.00	3	15000.00	45,000.00
23	Internatational Guest House Refurnishing>Shower curtain>72x72 inches>assorted colour	sets				0	0.00				0	0.00	12			12	3,000.00				0	0.00	12	250.00	3,000.00
24	Internatational Guest House Refurnishing>Water Dispenser>220v/60Hz,Temperature Selection (Hot or Cold),Soft and Anti-Slip Faucet Handles,With Built-in Bottom Storage Cabinet,Water Collector for a Mess-Free Environment,color: white	unit				0	0.00				0	0.00				1	20,000.00				0	0.00	1	20,000.00	20,000.00
25	International Guest House Refurnishing>Mini Sala set(SOFA (67L X 29W X 29 H) ARM CHAIR (31L X 29W 39H)	lot				0	0.00				0	0.00				1	30,000.00				0	0.00	1	30000.00	30,000.00
26	Internet router (wireless)	unit				1	3,200.00				0	0.00				0	0.00				0	0.00	1	3200.00	3,200.00
27	Lapel Specifications: Waistband PA Amplifier. Application: teaching, tour guide, selling, outdoor pa, Battery work time: 20h, Includes headset microphone, charger, fm radio, with usb, SD port...	set				0	0.00	2			2	16,000.00				0	0.00				0	0.00	2	8000.00	16,000.00
28	Mentoring Support to Excel >Portable Speaker> wireless,water resistant,voulume contorl,hands free call function,waterproof,built in microphone,bluetooth,black color,with 1 year warranty	units				0	0.00		2		2	7,000.00				0	0.00				0	0.00	2	3500.00	7,000.00
29	Modular Office Cubicles with glass (8 cubicles)	lot				0	0.00		1		1	400,000.00				0	0.00				0	0.00	1	400000.00	400,000.00
30	Office Desktop Computer (all-in)(Mentoring Support to Excel) >I7-8700T (2.4 GHZ)>6 cores/8 GB DDR4-2400 SDRAM(1x8GB)/1 TB 7200 rpm>DVD Writer ODD/windows 10 home / 23.5", Touch Display>D/a60NAL FAD / AMD Radeon530 Graphics @8G DDR5> keyboard & Optical mouse/ 1 year warranty	unit				1	50,000.00				0	0.00				0	0.00				0	0.00	1	50000.00	50,000.00
31	Office Table/Executive Table L-shape-Left with mobile pedastal plus cabinet oly with CPU Holder with Keyboard tray	unit			8	8	######	1		1	2	29,600.00				0	0.00				0	0.00	10	14800.00	148,000.00
32	PAPER SHREDDER	unit				0	0.00			2	2	92,000.00				0	0.00				0	0.00	2	46000.00	92,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	1Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
33		Project Fabrication and Reproduction>3D Printer (Cube Pro Trio)>print volume:150mm x 150mm x 150mm>100 to 400-Micron layer resolution>single Extrudr Nozzle>Uses 1.75mm filament>control:Touchscreen operation w/ Wifi Hd camera,removable flexible build plate>minimalist design>net weight:9.0kg,gross weight 13kg>power:150w>size:388L x 340W x 405H>print resolution:x0.2mm>device:storage 8g,screen: 2.8-inch>touch screen,data transmission:USB stick,Wifi, Ethernet,Flashcloud,Polar cloud,other:camera,filter fan(external)	unit				0	0.00				0	0.00			2	2	70,000.00				0	0.00	2	35000.00	70,000.00
34		Project Fabrication and Reproduction>Benchtop Milling Machines (MDX -40A)> acceptable materials(resins such as chemical wood and modeling wax(metal not supported),x,y and z strokes(12(x)x12(Y) x 4-1/8(Z) in.Maximum 123 mm(4-13/16 in.,Table size(12W X 12D in./305W x 305Dmm,weight:8.8lb(4kg),ZYZ-axis motor,stepping motor,Power supply(AC100 to 240 +/-10%,50/60 Hz capacity required:2.1 A,Power consumption(210W>DImension 26-3/8(W) x 29-15/16(D) x 21-13/16(H) in., Weight:143.3 lb(65kg)> include:power cord, power plug adaptor,USB cable, collet, 2O sensor,hexagonal wrench,hexagonal screw drivers,spanner, roland>OS window vista(32bit edition, CPU(pentium 4.2.4GHz>ram(1gb or more)video card resolution(1024 x 768)>free hard disk space(20mb)	unit				0	0.00				0	0.00			1	1	250,000.00				0	0.00	1	250000.00	250,000.00
35		Project Fabrication and Reproduction>Laser Cutter and Engraving (CMA-1309 B-A)>1300mmx900mm>power:80w(60w,100w,130w optional,Power supply:AC220-24v,50/60hz>working speed:0-30m/min>weight 480kg>fully-enclosed contqinment envelope, high strength aluminium alloy beam,with high dynamic step motor>box type air extracting device>applicable materials:MDF,acrylic and etc.	unit				0	0.00				0	0.00			1	1	120,000.00				0	0.00	1	120000.00	120,000.00
36		Project Fabrication and Reproduction>Mechanical Sewing Machine:JV1400,Top Load Bobbin,LED Lighthing,14 Built in Stitches,Foot Controller,Thread Tension Control:Manual;Case:Soft cover;Sewing Speed:750,Dial Selection pattern, Buttonhole sewing:4 Step,1 buttonholes,6point feed dog,Heavy Equipment	unit				0	0.00				0	0.00			3	3	30,000.00				0	0.00	3	10000.00	30,000.00
37		Project Fabrication and Reproduction>Print and Cut machine>dimension:printer:2307Wx 840Dx 1380H,cutter:1750Wx680Dx 1145Hmm,weight:printer:174kg, cutter:48kg>operating temperature:printer(15 to 30c,cutter(15 to 35c),print speed:2.2KW,cutter,31W(working mode)with 1 year warranty	unit				0	0.00				0	0.00			2	2	140,000.00				0	0.00	2	70000.00	140,000.00
38		Project Fabrication and Reproduction>Shopbot's Big CNC Milling Machine (PRS Alpha 96)>xy move speed:variable max.600"/min.>z move speed: 36-"/min.>input voltage:110 volt(30 amp)Step resolution:0.0005",Linear cutting force:approx.150 lbs.>with 2 years warranty>cut/movement area:10" x 49" x 8",footprint(120"L x 79"W x 67"H)	unit				0	0.00				0	0.00			3	3	60,000.00				0	0.00	3	20000.00	60,000.00
39		Push Cart (300kg)	pc	4			4	14,000.00				0	0.00				0	0.00				0	0.00	4	3500.00	14,000.00
40		Research -Based Livelihood Skills Training Materials :Germs Alis, Kita Sa Di Malta, Kita kay Bilis, Design Thinking:PPE Making> Mechanical Sewing Machine>JV1400,Top Load Bobbin,LED Lighthing,14 Built in Stitches,Foot Controller,Thread Tension Control:Manual;Case:Soft cover;Sewing Speed:750,Dial Selection pattern, Buttonhole sewing:4 Step,1 buttonholes,6point feed dog,Heavy Equipment	units			4	4	40,000.00				0	0.00				0	0.00				0	0.00	4	10000.00	40,000.00

	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	Total Quantity for 1st	Price capital for 1st	Total Amount for the year
			Monthly Quantity Requirement																						
41	Sofa Set 1 long sofa, 3 seaters made of cloth or otherhigh quality upholstery 2 smaller reception seats 1 seater made of cloth or other high quality upholstery	unit		1		1	24,500.00				0	0.00				0	0.00				0	0.00	1	24500.00	24,500.00
42	Sofa Set leatherette one long 3-4 seater and tow single seater with center table and magazine storage/cabinet	unit				0	0.00				1	32,000.00				0	0.00				0	0.00	1	32000.00	32,000.00
43	Split-type Aircon for Fablab>2.5 Hp dual inverter compressor,Anti bacterial air filter, 4 auto swing,3m Micro dust filter, auto clean,Dimension:Indoor unit :W998xH345xD210mm, Indoor unit(net weight)11.6 kg,Outdoor unit:W870 xH650xD330mm,Outdoor unit:42.kg>Cooling capacity:22,683Kj/h,Capacity rate:max 25,109kj/h>Power input:1,850 watts>Energy effeciency ratio:12.26 kj/h>Compressor type(Twin Rotary),Compressor motor(BLDC)with installation	unit				0	0.00				0	0.00				2	100,000.00				0	0.00	2	50,000.00	100,000.00
44	Steel Cabinet (Push and Pull lock only; Color-Gray)	pcs	7			7	70,000.00				0	0.00				0	0.00				0	0.00	7	10000.00	70,000.00
45	Table, Plastic Folding with Steel Frame 24' x 48'	pcs	6			6	21,000.00				0	0.00				0	0.00				0	0.00	6	3500.00	21,000.00
46	Vacuum Cleaner heavy duty	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15000.00	15,000.00
47	Video Camera (Mentoring Support to Excel)>Dual pixel CMOS AF>24.2 megapixel >Full HD 60p>>Wifi/NFC>AF mode:One shot AF,Servo AF<Auto 1 point AF,Smmoth Zone,Manual,Built in flash,shooting speed 6.1, dimension approx.108.2 x 67 x 35.1,effective pixel 24.2, image resolution:6000x4000(L)3984 x 2656(M)2976 x 1984(S1(2400 x 1600(S2)6000 x 4000 (RAW),Lens shift type, LCD monitor size:3.0>LCD resolution:1040000>manual focus:yes>memory card:SD/SDHC me(compatible with UHS-1cards>movie format:MP4,Processor type:APS-CStandard power supply:Battry pack LP-E12E>image format:JPEG,RAW,weight:432g>white balance>color item>black	unit			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30000.00	30,000.00
48	Voice Recorder	piece				0	0.00				1	5,972.59				0	0.00				0	0.00	1	5972.59	5,972.59
49	Voice Recorder(HQ)	piece				0	0.00				1	6,022.59				0	0.00				0	0.00	1	6022.59	6,022.59
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Office Supplies																									
1	0.4 Pilot G-Tech (Blue)	box			12	12	1,500.00				0	0.00				0	0.00				0	0.00	12	125.00	1,500.00
2	0.4 Pilot G-Tech (Green)	box			12	12	1,500.00				0	0.00				0	0.00				0	0.00	12	125.00	1,500.00
3	0.4 Pilot G-Tech (Red)	box			12	12	1,500.00				0	0.00				0	0.00				0	0.00	12	125.00	1,500.00
4	100 pcs silver office paper clip	pack/box				0	0.00			1	1	150.00				0	0.00				0	0.00	1	150.00	150.00
5	100 pcs silver office paper clip-	pack/box				0	0.00			1	1	200.00				0	0.00				0	0.00	1	200.00	200.00
6	A4 sized notebook	pc				0	0.00	20			20	8,000.00				0	0.00				0	0.00	20	400.00	8,000.00
7	Alcohol, Ethyl, 68%-72%, Scented, 3.78S Liters-	Gallon				0	0.00			1	1	700.00				0	0.00				0	0.00	1	700.00	700.00
8	Arch lever file double binder	piece				0	0.00			3	3	600.00				0	0.00				0	0.00	3	200.00	600.00
9	Bag for questionnaires & data gathering	pcs				0	0.00				1	950.00				0	0.00				0	0.00	1	950.00	950.00
10	Ballpen (black)	pcs				0	0.00			5	5	300.00				0	0.00				0	0.00	5	60.00	300.00
11	Ballpen (blue)	pcs				0	0.00			5	5	300.00				0	0.00				0	0.00	5	60.00	300.00
12	Ballpen (Finetech)	pcs			1000	1000	26,000.00				0	0.00				0	0.00				0	0.00	1,000	26.00	26,000.00
13	Ballpen (HBW) Blue	pcs			800	800	4,000.00				0	0.00				0	0.00				0	0.00	800	5.00	4,000.00
14	Ballpen (HBW) Red	pcs			200	200	1,000.00				0	0.00				0	0.00				0	0.00	200	5.00	1,000.00
15	Ballpen (pilot) black	piece				0	0.00			40	40	1,000.00				0	0.00				0	0.00	40	25.00	1,000.00
16	Ballpen (Pilot) Blue	pcs			800	800	15,200.00				0	0.00				0	0.00				0	0.00	800	19.00	15,200.00
17	Ballpen (pilot) blue-	piece				0	0.00			40	40	1,000.00				0	0.00				0	0.00	40	25.00	1,000.00
18	Ballpen (Pilot) Red	pcs			200	200	3,800.00				0	0.00				0	0.00				0	0.00	200	19.00	3,800.00
19	Ballpen (red)	pcs				0	0.00			5	5	300.00				0	0.00				0	0.00	5	60.00	300.00
20	Binder Clip (Big)	box			50	50	450.00				0	0.00				0	0.00				0	0.00	50	9.00	450.00
21	Binder Clip (Small)	box			50	50	200.00				0	0.00				0	0.00				0	0.00	50	4.00	200.00
22	Binder Clip black metal 19 mm (DL-0005)	Boxes				0	0.00				0	0.00			2	2	200.00				0	0.00	2	100.00	200.00
23	Binder Clp Black Metal 19mm (DL-0005)	Box				0	0.00			2	2	200.00				0	0.00				0	0.00	2	100.00	200.00
24	Black Ball pen 0.5 mm	boxes				0	0.00				0	0.00		2		2	5,000.00				0	0.00	2	2500.00	5,000.00
25	Board eraser	pcs				0	0.00		2		2	50.00				0	0.00				0	0.00	2	25.00	50.00
26	Board Paper, Vellum, Letter Size	pack			10	10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
27	Brown Envelops (long) with plastic	pcs				0	0.00		20		20	500.00				0	0.00				0	0.00	20	25.00	500.00
28	Brown Envelops (short) with plastic	pcs				0	0.00		20		20	400.00				0	0.00				0	0.00	20	20.00	400.00
29	Cartolina (green)	pcs			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00

	Items Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for 1st	Price Catalogue	Total Amount
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
30	Cartolina (light blue)	pcs			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
31	Cartolina (yellow)	pcs			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
32	CASH BOOK	pcs		7		7	3,325.00				0	0.00				0	0.00				0	0.00	7	475.00	3,325.00
33	Cash box	pcs				0	0.00				1	1,490.00				0	0.00				0	0.00	1	1490.00	1,490.00
34	Cash Register Thermal Paper 56x70mm	rolls			6	6	300.00				0	0.00				0	0.00				0	0.00	6	50.00	300.00
35	CERTIFICATE JACKET	pcs	0	50	920	970	97,000.00	220		500	720	72,000.00	210	65	20	295	29,500.00	260			260	26,000.00	2,245	100.00	224,500.00
36	Certificate Jacket with CNU Logo, Maroon	pc			270	270	78,300.00				0	0.00				0	0.00				0	0.00	270	290.00	78,300.00
37	CHALK (COLORED)	bxs				0	0.00				0	0.00				0	0.00	50			50	1,447.50	50	28.95	1,447.50
38	CHALK(ENAMEL)	bxs			10	10	335.00			10	10	335.00			11	11	368.50	50			50	1,675.00	81	33.50	2,713.50
39	CLEAR BOOK LONG	pcs		40	135	175	6,125.00			110	110	3,850.00	50		10	60	2,100.00	50	10		40	1,400.00	385	35.00	13,475.00
40	Clear Book, (Legal/Long size)	pcs				0	0.00			5	5	1,000.00				0	0.00				0	0.00	5	200.00	1,000.00
41	Clear book, (Legal/Long sized)	pieces				0	0.00				0	0.00			5	5	1,000.00				0	0.00	5	200.00	1,000.00
42	Clearbook (long)	pcs				0	0.00			10	10	1,500.00				0	0.00				0	0.00	10	150.00	1,500.00
43	Clearbook (short)	pcs				0	0.00			10	10	1,500.00				0	0.00				0	0.00	10	150.00	1,500.00
44	Clearbook refills/Sheet Protector 100's per pack	pack				0	0.00	10			10	2,300.00				0	0.00				0	0.00	10	230.00	2,300.00
45	CLIP, BINDER 1 5/8"	box		50	123	173	7,297.14	110		120	230	9,701.40			26	26	1,096.68			10	10	421.80	439	42.18	18,517.02
46	CLIP, BINDER 1/2"	box		50	27	77	1,001.00	110		14	124	1,612.00			24	24	312.00			14	14	182.00	239	13.00	3,107.00
47	Construction paper (light yellow)	pcs			200	200	240.00				0	0.00				0	0.00				0	0.00	200	1.20	240.00
48	Construction paper (lavender)	pcs			200	200	240.00				0	0.00				0	0.00				0	0.00	200	1.20	240.00
49	Construction paper (neon pink)	pcs			200	200	240.00				0	0.00				0	0.00				0	0.00	200	1.20	240.00
50	Construction paper (sky blue)	pcs			200	200	240.00				0	0.00				0	0.00				0	0.00	200	1.20	240.00
51	Cork board > With alluminum frame > (height x width feet) 3 x 4 feet > wall mounted	pc		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1	2000.00	2,000.00
52	CORRECTION PEN	pcs	3	8		11	743.16		3		3	202.68		3		3	202.68	3	3		6	405.36	23	67.56	1,553.88
53	CORRECTION TAPE	pcs	16	110	94	220	4,400.00	10	100	94	204	4,080.00	20	90	39	149	2,980.00	100	115	4	219	4,380.00	792	20.00	15,840.00
54	CORRECTION TAPE (Lift-Off) for Olympia Carrera de Luxe MD, 5 pieces/pack	pack				0	0.00				7	11,830.00				0	0.00				0	0.00	7	1690.00	11,830.00
55	Correction tape, film base type, (UL 6m Min)	piece				0	0.00			15	15	300.00				0	0.00				0	0.00	15	20.00	300.00
56	Crayola crayons 24's	box			60	60	1,500.00				0	0.00				0	0.00				0	0.00	60	25.00	1,500.00
57	Crepe Paper (Brown)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
58	Crepe Paper (Orange)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
59	Crepe Paper (Pink)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
60	Crepe Paper (Royal Blue)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
61	Crepe Paper (Sky Blue)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
62	Crepe Paper (Violet)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
63	Crepe Paper (White)	pc			100	100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00	1,200.00
64	Data Box filers	pcs				0	0.00			10	10	1,500.00				0	0.00				0	0.00	10	150.00	1,500.00
65	Data file box , made of chipboard, with closed ends	piece				0	0.00			3	3	300.00				0	0.00				0	0.00	3	100.00	300.00
66	Data Filer, 3 hole, Long, (2 inches)	piece				0	0.00			3	3	1,500.00				0	0.00				0	0.00	3	500.00	1,500.00
67	Desk Tray Triple Layer Metal	pc				0	0.00			1	1	800.00				0	0.00				0	0.00	1	800.00	800.00
68	Desk tray triple metal	pc				0	0.00			2	2	1,620.00				0	0.00				0	0.00	2	810.00	1,620.00
69	Desk Tray Triple Metal(HQ)	pieces				0	0.00			3	3	2,100.00				0	0.00				0	0.00	3	700.00	2,100.00
70	Digital voice recorder, memory:4gb (expandable)	unit				0	0.00			1	1	7,000.00				0	0.00				0	0.00	1	7000.00	7,000.00
71	DOG EARS FILE DIVIDER	pcs	10	295	103	408	8,364.00	10	65	50	125	2,562.50	15	65	50	130	2,665.00	10	65		75	1,537.50	738	20.50	15,129.00
72	Double sided tape 1/2"	roll			100	100	900.00				0	0.00				0	0.00				0	0.00	100	9.00	900.00
73	Drawing book big	pc			100	100	900.00				0	0.00				0	0.00				0	0.00	100	9.00	900.00
74	Drawing book small	pc			100	100	500.00				0	0.00				0	0.00				0	0.00	100	5.00	500.00
75	DTR (thick paper)	pc			200	200	600.00				0	0.00				0	0.00				0	0.00	200	3.00	600.00
76	ENVELOPE BROWN A4	pcs			11	11	9.13			30	30	24.90			20	20	16.60				0	0.00	61	0.83	50.63
77	ENVELOPE BROWN LONG	rms	100	150	1110	1360	1,672.80	10		270	280	344.40	1450		110	1560	1,918.80				0	0.00	3,200	1.23	3,936.00
78	ENVELOPE BROWN SHORT	pcs	200	100	1295	1695	2,482.50	10		270	280	420.00	1450		60	1510	2,265.00	20			20	30.00	3,465	1.50	5,197.50
79	ENVELOPE EXPANDED LONG	pcs	10	150	661	811	8,921.00			123	123	1,353.00	240	10	80	330	3,630.00	10	60		70	770.00	1,334	11.00	14,674.00
80	ENVELOPE EXPANDED SHORT BROWN	pcs	10	10	20	40	476.40			10	10	119.10	170	10	10	190	2,262.90				0	0.00	240	11.91	2,858.40
81	ENVELOPE, WHITE/MAILING (XX)STANDARD	pcs		500	74	574	212.38	530			530	196.10			50	50	18.50	20			20	7.40	1,174	0.37	434.38
82	Epson 003 Ink (a set for bottles) for Printer Epson L3110	Set of 4 bottles				0	0.00				0	0.00		3		3	4,500.00				0	0.00	3	1500.00	4,500.00
83	Eraser	pc			500	500	2,250.00				0	0.00				0	0.00				0	0.00	500	4.50	2,250.00
84	ERASER, BLACKBOARD	pcs			16	16	215.20			12	12	161.40		3	15	18	242.10	3		12	15	201.75	61	13.45	820.45
85	ERASER, RUBBER, PENCIL	pcs		43	20	63	581.49			10	10	92.30	3		10	13	119.99			10	10	92.30	96	9.23	886.08
86	Expandable plastic Envelope	pcs				0	0.00			8	8	1,600.00				0	0.00				0	0.00	8	200.00	1,600.00
87	Face Shield, (direct splash protection)	piece				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20	150.00	3,000.00
88	Fastener	pc			1000	1000	750.00				0	0.00				0	0.00				0	0.00	1,000	0.75	750.00
89	FASTENER, METAL	box		10	52	62	5,175.14	4	5	30	39	3,255.33		5	34	39	3,255.33		5	33	38	3,171.86	178	83.47	14,857.66
90	FASTENER, PLASTIC	box	10	132	120	262	9,694.00	108	20	115	243	8,991.00	7	20	60	87	3,219.00	32	10	50	72	2,664.00	664	37.00	24,568.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Unit Cost	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
91	Fasteners (small)	boxes				0	0.00		6	6	12	480.00				0	0.00				0	0.00	12	40.00	480.00
92	Fasteners (small),	boxes				0	0.00			4	4	200.00				0	0.00				0	0.00	4	50.00	200.00
93	FILE TAB DIVIDER COLORED A4	set		50	16	66	9,544.26			5	5	723.05				0	0.00				0	0.00	71	144.61	10,267.31
94	FILE TAB DIVIDER COLORED LEGAL	set		50	15	65	10,262.85			55	55	8,683.95				0	0.00				0	0.00	120	157.89	18,946.80
95	FLAG, ASEEAN 5X9"	pcs				0	0.00				0	0.00	2			2	11,600.00				0	0.00	2	5800.00	11,600.00
96	FLAG, CNU 3X5"	pcs				0	0.00				0	0.00	3			3	14,400.00				0	0.00	3	4800.00	14,400.00
97	FLAG, CNU 5X9"	pcs				1	5,800.00				0	0.00				0	0.00				0	0.00	1	5800.00	5,800.00
98	FLAG, PHILIPPINE 3X5"	pcs				0	0.00				0	0.00	4			4	1,400.00				0	0.00	4	350.00	1,400.00
99	FLAG, PHILIPPINE 5X9"	pcs		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5,000.00
100	Flash drive 64 Gb	pcs				0	0.00			6	6	3,000.00				0	0.00				0	0.00	6	500.00	3,000.00
101	Folder (long) 8.5"X 14"	pcs				0	0.00		20		20	300.00				0	0.00				0	0.00	20	15.00	300.00
102	Folder (short) 8.5 X 11"	pcs				0	0.00		20		20	260.00				0	0.00				0	0.00	20	13.00	260.00
103	Folder jacket short	pc			1000	1000	9,000.00				0	0.00				0	0.00				0	0.00	1,000	9.00	9,000.00
104	FOLDER LONG EXPANDED (PRESSBOARD)	pcs	20	20	20	120	2,484.00			60	60	1,242.00	40		80	100	2,070.00	100	60		160	3,312.00	440	20.70	9,108.00
105	FOLDER LONG WHITE	pcs	100	320	174	594	2,162.16	120	200	200	520	1,892.80	320	300	200	820	2,984.80	220	200	200	620	2,256.80	2,554	3.64	9,296.56
106	FOLDER LONG WITH PLASTIC JACKET	pcs	20	220	320	560	7,929.60	70	90	200	360	5,097.60	70	90		160	2,265.60	370	90		460	6,513.60	1,540	14.16	21,806.40
107	Folder short (dark blue)	pc			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
108	Folder short (green)	pc			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
109	Folder short (light blue)	pc			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
110	Folder short (orange)	pc			100	100	600.00				0	0.00				0	0.00				0	0.00	100	6.00	600.00
111	FOLDER SHORT WHITE	pcs	120	200	164	484	1,960.20	130	210	210	550	2,227.50	300	300	225	825	3,341.25	230	200	210	640	2,592.00	2,499	4.05	10,120.95
112	FOLDER SHORT WITH PLASTIC COVER	pcs			350	350	4,070.50			220	220	2,558.60				0	0.00				0	0.00	570	11.63	6,629.10
113	FOLDER, FANCY/ MOROCCO A4	pcs				0	0.00			5	5	49.10				0	0.00				0	0.00	5	9.82	49.10
114	FOLDER, PLASTIC L-TYPE A4	pcs				0	0.00			5	5	19.50				0	0.00				0	0.00	5	3.90	19.50
115	G-tech ballpen- Black	pcs				0	0.00			80	80	6,400.00				0	0.00				0	0.00	80	80.00	6,400.00
116	G-Tech Ballpen- Blue	pcs				0	0.00			80	80	6,400.00				0	0.00				0	0.00	80	80.00	6,400.00
117	Glitters (blue)	pc			100	100	400.00				0	0.00				0	0.00				0	0.00	100	4.00	400.00
118	Glitters (gold)	pc			100	100	400.00				0	0.00				0	0.00				0	0.00	100	4.00	400.00
119	Glitters (silver)	pc			100	100	400.00				0	0.00				0	0.00				0	0.00	100	4.00	400.00
120	Glue Gun (Big)	pc			4	4	1,500.00				0	0.00				0	0.00				0	0.00	4	375.00	1,500.00
121	Glue stick	pcs				0	0.00		2		2	180.00				0	0.00				0	0.00	2	90.00	180.00
122	Glue Stick (Big)	pc			40	40	500.00				0	0.00				0	0.00				0	0.00	40	12.50	500.00
123	GLUE, ELMER'S 130 GRAMS	bottle			50	50	2,460.50			10	10	492.10			15	15	738.15	5		10	15	738.15	90	49.21	4,428.90
124	GLUE, ELMER'S 240 GRAMS	bottle	2	11	50	63	6,396.07	103		25	128	12,913.92	7		45	52	5,246.28	2	10	10	22	2,219.58	265	100.89	26,735.85
125	Gold Ribbon (1 inch width)	roll			20	20	5,400.00				0	0.00				0	0.00				0	0.00	20	270.00	5,400.00
126	Gold Ribbon (1/2 inch width)	roll			20	20	2,500.00				0	0.00				0	0.00				0	0.00	20	125.00	2,500.00
127	Heavy duty sharpener	pcs				0	0.00			12	12	5,700.00				0	0.00				0	0.00	12	475.00	5,700.00
128	Highlighter (pink, green, blue and yellow green, orange)	pcs				0	0.00			15	15	1,125.00				0	0.00				0	0.00	15	75.00	1,125.00
129	Highlighter pen (stabilo)	pcs				0	0.00			8	8	1,760.00				0	0.00				0	0.00	8	220.00	1,760.00
130	ID Case	pc			50	50	500.00				0	0.00				0	0.00				0	0.00	50	10.00	500.00
131	INDEX CARD 100'S/PACK 3"X5"	pack		11		11	1,106.60		5		5	503.00		5		5	503.00		5		5	503.00	26	100.60	2,615.60
132	INDEX CARD 500'S/PACK 3"X5"	pack			1	1	180.00			10	10	1,800.00			1	1	180.00				0	0.00	12	180.00	2,160.00
133	INDEX CARD 500'S/PACK 5"X8"	pcs				0	0.00			1	1	0.05				0	0.00	500			500	25.00	501	0.05	25.05
134	Index card 500'S/Pack 5"X8"	piece				0	0.00			400	400	20.00				0	0.00				0	0.00	400	0.05	20.00
135	Ink - black (Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
136	Ink - cyan (Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
137	Ink - magenta(Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
138	Ink - yellow (Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
139	INK, REFILL WHITEBOARD BLUE	pcs				0	0.00	1		5	6	632.52			3	3	316.26				0	0.00	9	105.42	948.78
140	ink-black (HP Deskjet 5820)	pc				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500.00	500.00
141	Ink-cyan (HP Deskjet 5820)	pc				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500.00	500.00
142	ink-magenta (HP Deskjet 5820)	pc				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500.00	500.00
143	ink-yellow (HP Deskjet 5820)	pc				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500.00	500.00
144	Intermediate Paper	pad				0	0.00			40	40	2,000.00				0	0.00				0	0.00	40	50.00	2,000.00
145	Laminating Film, thick	roll	3			3	3,750.00				0	0.00				0	0.00				0	0.00	3	1250.00	3,750.00
146	Laminating Sheet 75x105mm 125mic 100s/pack	pack				0	0.00	6			6	1,080.00				0	0.00				0	0.00	6	180.00	1,080.00
147	LEAD, FOR MECHANICAL PENCIL	tube		30		30	945.60				0	0.00				0	0.00				0	0.00	30	31.52	945.60
148	Letter Size sheets laminating pouches 9 inches x 11.5 inches	pack				0	0.00	5			5	2,500.00		5		5	2,500.00			10	10	5,000.00	20	500.00	10,000.00
149	Long - sized File Document Case	pcs				0	0.00			2	2	800.00			2	2	800.00				0	0.00	4	400.00	1,600.00
150	Long Folder	dozen				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
151	Long Folder(12pcs)	dozen				0	0.00			1	1	100.00				0	0.00				0	0.00	1	100.00	100.00
152	Long plastic Envelope with handle	pcs				0	0.00			40	40	3,200.00				0	0.00				0	0.00	40	80.00	3,200.00
153	Long plastic envelopes	pcs				0	0.00		24		24	360.00				0	0.00				0	0.00	24	15.00	360.00
154	Long plastic envelopes,	pcs				0	0.00			24	24	480.00				0	0.00				0	0.00	24	20.00	480.00

N	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
155	Long white folder	pcs				0	0.00		24	36	60	900.00				0	0.00				0	0.00	60	15.00	900.00
156	Long white folder,	pcs				0	0.00			24	24	480.00				0	0.00				0	0.00	24	20.00	480.00
157	Manila Paper	pc			500	500	2,500.00				0	0.00				0	0.00				0	0.00	500	5.00	2,500.00
158	MAP PINS	box			17	17	540.09			35	35	1,111.95				2	63.54				0	0.00	54	31.77	1,715.58
159	MAP PINS, PUSH PINS	box	1	5	25	81	3,274.02	1	5	5	11	444.62	2	25	5	32	1,293.44	11	5		16	646.72	140	40.42	5,658.80
160	Marker Disposable (Black)	pc			1000	1000	8,000.00				0	0.00				0	0.00				0	0.00	1,000	8.00	8,000.00
161	Marker Disposable (Blue)	pc			300	300	4,500.00				0	0.00				0	0.00				0	0.00	300	15.00	4,500.00
162	MARKER, HIGHLIGHTER GREEN	pcs	15	15	93	123	2,214.00	3		20	23	414.00	38	10	35	83	1,494.00	13	10	10	33	594.00	262	18.00	4,716.00
163	MARKER, HIGHLIGHTER ORANGE	pcs	5		99	104	1,872.00	3		10	13	234.00	35	10	15	60	1,080.00	113	10		123	2,214.00	300	18.00	5,400.00
164	MARKER, HIGHLIGHTER PINK	pcs		10	80	90	1,696.50			20	20	377.00			35	35	659.75		10	10	20	377.00	165	18.85	3,110.25
165	MARKER, HIGHLIGHTER YELLOW	pcs	3	13	129	145	2,610.00	4		30	34	612.00	36	10	45	91	1,638.00	113	10	20	143	2,574.00	413	18.00	7,434.00
166	MARKER, PERMANENT BROAD BLACK	pcs	3	75	210	288	6,816.96	3	45	80	128	3,029.76	3	45	60	108	2,556.36	101	45		146	3,455.82	670	23.67	15,858.90
167	MARKER, PERMANENT BROAD RED	pcs		90	159	189	5,668.11		24	24	24	719.76	15		84	99	2,969.01	100		39	139	4,168.61	451	29.99	13,525.49
168	MARKER, PERMANENT FINE BLACK	pcs	16		85	101	3,594.59		10	50	60	2,135.40	29		10	39	1,388.01		10	20	30	1,067.70	230	35.59	8,185.70
169	MARKER, PERMANENT FINE BLUE	pcs	5		25	30	865.80	1			1	28.86	69			69	1,991.34			15	15	432.90	115	28.86	3,318.90
170	MARKER, PERMANENT FINE RED	pcs	5		10	15	332.40				0	0.00	55			55	1,218.80				0	0.00	70	22.16	1,551.20
171	MARKER, WHITEBOARD BLACK	pcs	10	32	60	102	3,607.74	101		50	151	5,340.87	72			72	2,546.64	2			2	70.74	327	35.37	11,565.99
172	MARKER, WHITEBOARD BLUE	pcs	5	22		27	332.64	101			101	1,244.32	97			97	1,195.04				0	0.00	225	12.32	2,772.00
173	MARKER, WHITEBOARD RED	pcs	5	20		25	378.75	2			2	30.30	95			95	1,439.25	1			1	15.15	123	15.15	1,863.45
174	MARKER, PERMANENT BROAD BLUE	pcs			244	244	4,492.04	2		124	126	2,319.66			84	84	1,546.44	101		24	125	2,301.25	579	18.41	10,659.39
175	Maroon Ribbon (1 inch width)	roll			20	20	5,400.00				0	0.00				0	0.00				0	0.00	20	270.00	5,400.00
176	Maroon Ribbon (1/2 inch width)	roll			20	20	2,700.00				0	0.00				0	0.00				0	0.00	20	135.00	2,700.00
177	MEDAL BRONZE (CNU LOGO)	pc			250	250	32,500.00				0	0.00				0	0.00				0	0.00	250	130.00	32,500.00
178	Metal binder clip (black 25mm)	pcs				0	0.00			20	20	600.00				0	0.00				0	0.00	20	30.00	600.00
179	Metal binder clips (assorted sizes: 15, 19, 25, 32, 41, 51mm	box				0	0.00			30	30	1,500.00				0	0.00				0	0.00	30	50.00	1,500.00
180	MODULE DEVELOPMENT WORKSHOP: Ballpens	pcs				0	0.00		24		24	1,106.16				0	0.00				0	0.00	24	46.09	1,106.16
181	MODULE DEVELOPMENT WORKSHOP: Long brown envelopes	pcs				0	0.00		24		24	32.40				0	0.00				0	0.00	24	1.35	32.40
182	My Gel pens - Black	pcs				0	0.00		18	39	57	1,710.00				0	0.00				0	0.00	57	30.00	1,710.00
183	My Gel pens - Blue	pcs				0	0.00		18	21	39	1,170.00				0	0.00				0	0.00	39	30.00	1,170.00
184	My Gel pens - Red	pcs				0	0.00		18	21	39	1,170.00				0	0.00				0	0.00	39	30.00	1,170.00
185	My Gel- pens- black	pcs				0	0.00			12	12	480.00				0	0.00				0	0.00	12	40.00	480.00
186	Notebook (90 leaves)	piece				0	0.00			40	40	600.00				0	0.00				0	0.00	40	15.00	600.00
187	NOTEBOOK 90 LEAVES	pc			50	50	637.00			50	50	637.00		10	50	60	764.40	100		50	150	1,911.00	310	12.74	3,949.40
188	Notebooks (90 leaves)	pcs				0	0.00			40	40	1,600.00				0	0.00				0	0.00	40	40.00	1,600.00
189	Notebooks (90) leaves)	pcs				0	0.00			20	20	1,800.00				0	0.00				0	0.00	20	90.00	1,800.00
190	Notepad, sticky notes, (3x3)	pad				0	0.00			40	40	3,000.00				0	0.00				0	0.00	40	75.00	3,000.00
191	NOTEPAD, STICKY NOTES, 3X3	pad		30	41	71	4,615.00	12		10	22	1,430.00			41	41	2,665.00			10	10	650.00	144	65.00	9,360.00
192	Organizers/notebooks	pcs				0	0.00		12	24	36	3,600.00				0	0.00				0	0.00	36	100.00	3,600.00
193	PADDING ADHESIVE GLUE	bottle			1	1	45.50	100			100	4,550.00			1	1	45.50				0	0.00	102	45.50	4,641.00
194	Paper clip (small)	boxes				0	0.00		12	24	36	1,080.00				0	0.00				0	0.00	36	30.00	1,080.00
195	Paper clip (small),	boxes				0	0.00			4	4	200.00				0	0.00				0	0.00	4	50.00	200.00
196	Paper Clip Jumbo	box				0	0.00			5	5	100.00				0	0.00				0	0.00	5	20.00	100.00
197	Paper Clip Small	box				0	0.00			5	5	100.00				0	0.00				0	0.00	5	20.00	100.00
198	PASTE, WHITE 100 GRAMS	pcs			12	12	264.00				0	0.00				0	0.00				0	0.00	12	22.00	264.00
199	Pen	Box				0	0.00			2	2	1,000.00				0	0.00				0	0.00	2	500.00	1,000.00
200	Pencil	boxes				0	0.00		10	16	26	5,200.00				0	0.00				0	0.00	26	200.00	5,200.00
201	Pencil with (eraser)	boxes				0	0.00				0	0.00		10		10	2,500.00				0	0.00	10	250.00	2,500.00
202	PENCIL WITH ERASER	pcs	20	20	391	431	2,409.29	10	10	306	326	1,822.34	18	140	121	276	1,542.84	190	20	116	326	1,822.34	1,359	5.59	7,596.81
203	Pencils	boxes				0	0.00			10	10	2,000.00				0	0.00				0	0.00	10	200.00	2,000.00
204	Pencils (mongol #2)	box				0	0.00			3	3	375.00				0	0.00				0	0.00	3	125.00	375.00
205	Pentel pen Broad (P) Black	pc			50	50	1,850.00				0	0.00				0	0.00				0	0.00	50	37.00	1,850.00
206	Pentel pen fine(P) Blue	pc			50	50	1,500.00				0	0.00				0	0.00				0	0.00	50	30.00	1,500.00
207	Periodic Table	pc			50	50	600.00				0	0.00				0	0.00				0	0.00	50	12.00	600.00
208	Photopaper,Glossy, Letter Size	pack			10	10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
209	Pilot Pen- Retractable	boxes				0	0.00			6	6	3,000.00				0	0.00				0	0.00	6	500.00	3,000.00
210	Plastic Cover per roll	pc			1000	1000	10,000.00				0	0.00				0	0.00				0	0.00	1,000	10.00	10,000.00
211	Plastic Envelope (long)	piece				0	0.00			40	40	400.00				0	0.00				0	0.00	40	10.00	400.00
212	Plastic envelope long	pc			500	500	3,500.00				0	0.00				0	0.00				0	0.00	500	7.00	3,500.00
213	Plastic envelope short	pc			1000	1000	6,000.00				0	0.00				0	0.00				0	0.00	1,000	6.00	6,000.00
214	Plastic paper fastener	boxes				0	0.00			12	12	2,160.00				0	0.00				0	0.00	12	180.00	2,160.00
215	Plastic ring binder (8, 10, 12, 14, 16mm)	pcs				0	0.00			50	50	2,500.00				0	0.00				0	0.00	50	50.00	2,500.00
216	Plastic ring binder (8,10,12,14,16mm)	pcs				0	0.00			50	50	2,500.00				0	0.00				0	0.00	50	50.00	2,500.00
217	Plastic storage boxes 120L capacity	pcs				0	0.00				0	0.00	20			20	26,000.00				0	0.00	20	1300.00	26,000.00
218	Plus Refillable Correction Tape WH605 5mmx6m	pc			10	10	1,200.00				0	0.00				0	0.00				0	0.00	10	120.00	1,200.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity	Price Catalogue	Total Amount
			Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept.	Q3		Oct.	Nov	Dec	Q4			
219	POS Thermal Paper 80x70mm coreless (For EPSON TM-T82)	rolls			15	15	1,350.00				0	0.00				0	0.00				0	0.00	15	90.00	1,350.00
220	Post It Sticky notes (assorted colors)	set				0	0.00			8	8	3,200.00				0	0.00				0	0.00	8	400.00	3,200.00
221	Post-it separator, note marker (assorted colors) 74x50mm 20 sheets	piece			20	20	1,000.00				0	0.00		20		20	1,000.00				0	0.00	40	50.00	2,000.00
222	Post-its	pcs				0	0.00		12	22	34	1,700.00				0	0.00				0	0.00	34	50.00	1,700.00
223	POSTAGE Stamps (1)	piece				0	0.00			50	50	50.00				0	0.00				0	0.00	50	1.00	50.00
224	POSTAGE Stamps (10)	piece				0	0.00			30	30	300.00				0	0.00				0	0.00	30	10.00	300.00
225	POSTAGE Stamps (20)	piece				0	0.00			30	30	600.00				0	0.00				0	0.00	30	20.00	600.00
226	POSTAGE Stamps (35)	piece				0	0.00			30	30	1,050.00				0	0.00				0	0.00	30	35.00	1,050.00
227	Prepaid internet load card	pc				0	0.00			8	8	8,000.00				0	0.00				0	0.00	8	1000.00	8,000.00
228	Printe Ink (Epson 664-black)	box				0	0.00			15	15	4,800.00				0	0.00				0	0.00	15	320.00	4,800.00
229	printer ink	pc				0	0.00				0	0.00				0	0.00	8			8	7,200.00	8	900.00	7,200.00
230	Printer ink (Epson 664- yellow)	box				0	0.00			10	10	3,200.00				0	0.00				0	0.00	10	320.00	3,200.00
231	Printer ink (Epson 664-magenta)	box				0	0.00			10	10	3,200.00				0	0.00				0	0.00	10	320.00	3,200.00
232	Printer ink(Epson 664-cyan)	box				0	0.00			10	10	3,200.00				0	0.00				0	0.00	10	320.00	3,200.00
233	PUNCH CARD	bundle			15	15	1,500.00				0	0.00				0	0.00				0	0.00	15	100.00	1,500.00
234	Puncher	pc		3		3	900.00			2	2	600.00				0	0.00				0	0.00	5	300.00	1,500.00
235	PUNCHER 2 HOLES	pcs		5	13	18	2,057.04			23	23	2,628.44			10	10	1,142.80			10	10	1,142.80	61	114.28	6,971.08
236	PUNCHER 3 HOLES	pcs		4	15	15	7,725.00			17	17	8,755.00			5	5	2,575.00			5	5	2,575.00	42	515.00	21,630.00
237	PUNCHER, Paper, Heavy Duty, (with two hole guide)	piece				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
238	Push pins 50's	box			100	100	1,500.00				0	0.00				0	0.00				0	0.00	100	15.00	1,500.00
239	PVC COVER LEGAL 100'S/PACK	pack		36	159	195	######	32	1	127	131	78,799.12		5	14	19	11,428.88	5	2	2	9	5,413.68	354	601.52	212,938.08
240	Record book 500 pages Hard bound cover Size 10 in X 6 in	pieces				0	0.00				0	0.00		10		10	2,000.00				0	0.00	10	200.00	2,000.00
241	RECORD BOOK, 300 PAGES	pcs			15	15	3,111.90			10	10	2,074.60			15	15	3,111.90		10		10	2,074.60	50	207.46	10,373.00
242	RECORD BOOK, 500 PAGES	pc			17	17	1,832.60			10	10	1,078.00			15	15	1,617.00		10		10	1,078.00	52	107.80	5,605.60
243	REIMBURSEMENT RECEIPT	pads		60		60	850.20		10		10	141.70		10		10	141.70		10		10	141.70	90	14.17	1,275.30
244	RESEARCH PROPOSAL WORKSHOP: Ballpens	pcs			24	24	1,106.16				0	0.00				0	0.00				0	0.00	24	46.09	1,106.16
245	Retractable ID Clip Holder	pc			100	100	2,000.00				0	0.00				0	0.00				0	0.00	100	20.00	2,000.00
246	RING BINDER 1 1/4	pcs			83	83	17,830.06			60	60	12,889.20			10	10	2,148.20		10		10	2,148.20	163	214.82	35,015.66
247	RING BINDER 1/4	pcs		20	50	70	3,920.00	24		10	34	1,904.00			10	10	560.00		10		10	560.00	124	56.00	6,944.00
248	RING BINDER 12MM .47"	pcs			20	20	170.00	10			10	85.00				0	0.00				0	0.00	30	8.50	255.00
249	RING BINDER 12MM 1/2	pcs		20	61	81	2,178.09	24		20	44	1,183.16			25	25	672.25		10	10	20	537.80	170	26.89	4,571.30
250	RING BINDER 14MM 9/16	pcs			10	10	171.20	10			10	171.20				0	0.00				0	0.00	20	17.12	342.40
251	RING BINDER 22MM .87"	pcs			20	20	380.00				0	0.00				0	0.00				0	0.00	20	19.00	380.00
252	RING BINDER 3/4	pcs		20	65	85	6,851.00	24		20	44	3,546.40			25	25	2,015.00		10	10	20	1,612.00	174	80.60	14,024.40
253	RING BINDER 3/8	pcs				0	0.00	10			10	700.00				0	0.00				0	0.00	10	70.00	700.00
254	RING BINDER 50MM 2"	pcs		50	25	75	18,548.25	10		20	30	7,419.30			25	25	6,182.75		10	10	20	4,946.20	150	247.31	37,096.50
255	RING BINDER 7/16	pcs				0	0.00	10			10	798.00				0	0.00				0	0.00	10	79.80	798.00
256	Ring Binder machine	pc				0	0.00			1	1	4,050.00				0	0.00				0	0.00	1	4050.00	4,050.00
257	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0.00				0	0.00	1			1	90.00				0	0.00	1	90.00	90.00
258	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0.00				0	0.00	1			1	110.00				0	0.00	1	110.00	110.00
259	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0.00				0	0.00	1			1	160.00				0	0.00	1	160.00	160.00
260	RING BINDER, 6mm x 1.12 m, palstic, 10 pcs/bundle	bundle				0	0.00				0	0.00	1			1	75.00				0	0.00	1	75.00	75.00
261	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0.00				0	0.00	1			1	80.00				0	0.00	1	80.00	80.00
262	RUBBER BAND BIG	box			4	4	532.12			2	2	266.06			1	1	133.03				0	0.00	7	133.03	931.21
263	Scissor	pair			100	100	1,100.00				0	0.00				0	0.00				0	0.00	100	11.00	1,100.00
264	SCISSORS 8"	pcs	8	5	9	22	1,100.00		5	18	23	1,150.00	5	10	5	20	1,000.00	10			10	500.00	75	50.00	3,750.00
265	Scotch tape (1 inch)	pcs				0	0.00			10	10	500.00				0	0.00				0	0.00	10	50.00	500.00
266	Scotch tape 1"	roll			500	500	3,500.00				0	0.00				0	0.00				0	0.00	500	7.00	3,500.00
267	Scotch Tape dispenser (1 inch)	pcs				0	0.00			6	6	600.00				0	0.00				0	0.00	6	100.00	600.00
268	Scotch tape dispenser (2 inches)	pcs				0	0.00			2	2	550.00				0	0.00				0	0.00	2	275.00	550.00
269	SHARPENER HEAVY DUTY	pcs			4	4	1,015.84				0	0.00	5			5	1,269.80				0	0.00	9	253.96	2,285.64
270	Short brown envelopes	pcs				0	0.00			48	48	480.00				0	0.00				0	0.00	48	10.00	480.00
271	Short Folder	dozen				0	0.00		1	1	2	200.00				0	0.00				0	0.00	2	100.00	200.00
272	Short Folder(HQ)	dozen				0	0.00			1	1	200.00				0	0.00				0	0.00	1	200.00	200.00
273	Short plastic envelopes	pcs				0	0.00		24	24	48	480.00				0	0.00				0	0.00	48	10.00	480.00
274	Short white folder	pcs				0	0.00		24	48	72	720.00				0	0.00				0	0.00	72	10.00	720.00
275	Short white folder	pcs				0	0.00			12	12	120.00				0	0.00				0	0.00	12	10.00	120.00
276	SIGN PEN, BLACK	pcs	10	10		20	1,071.40	160	10	20	190	10,178.30	10	450	30	490	26,249.30	610			610	32,677.70	1,310	53.57	70,176.70
277	Sign Pen, Black, Liquid/Gel Ink, (0.5mm needle tip)	piece				0	0.00			35	35	1,400.00				0	0.00				0	0.00	35	40.00	1,400.00
278	SIGN PEN, BLUE	pcs				0	0.00		5	20	25	843.60		5	30	35	1,180.20				0	0.00	60	33.72	2,023.20
279	SIGN PEN, BLUE G- TECH	pcs	25	30	160	215	13,018.25	165	10	100	275	16,651.25	45	460	100	595	36,027.25	605		100	715	43,293.25	1,800	60.55	108,990.00
280	Sign Pen, Blue, Liquid/Gel Ink, (0.5mm needle tip)	piece				0	0.00			30	30	1,200.00				0	0.00				0	0.00	30	40.00	1,200.00
281	SIGN PEN, RED	pcs				0	0.00	150			150	6,562.50				0	0.00	150			150	6,562.50	300	43.75	13,125.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Price Catalogue	Total Amount
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity		
282		Sign pens	pcs				0	0.00		30		30	2,700.00				0	0.00				0	0.00	30	90.00	2,700.00
283		Silver Office Paper Clip	box				3	600.00				0	0.00				0	0.00				0	0.00	3	200.00	600.00
284		Speacialty Board Paper Legal	pack			3	3	1,057.86				0	0.00	2			2	705.24				0	0.00	5	352.62	1,763.10
285		STAMP PAD	pcs		15	30	25	950.00			15	15	570.00			10	10	380.00			10	10	380.00	60	38.00	2,280.00
286		STAMP PAD 4X2	pads	5		10	15	432.45				0	0.00	5			5	144.15				0	0.00	20	28.83	576.60
287		STAMP PAD INK GREEN	pcs			5	5	187.10			5	5	187.10				0	0.00				0	0.00	10	37.42	374.20
288		STAMP PAD INK VIOLET	bottle			25	25	389.75			30	30	467.70			5	5	77.95				0	0.00	60	15.59	935.40
289		Stamping Dater, self- inking	pc			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
290		STAPLE WIRE #10	box	62	65	145	292	1,270.20	17	5	20	42	182.70	97		40	137	595.95	112		10	122	530.70	593	4.35	2,579.55
291		STAPLE WIRE #35	box	3	87	89	179	3,972.01	5	5	47	57	1,264.83	95		45	140	3,106.60	8	25	20	53	1,176.07	429	22.19	9,519.51
292		Staple wire (#35)	box				0	0.00			3	3	90.00				0	0.00				0	0.00	3	30.00	90.00
293		Staple Wire (Big)	box				0	0.00		1	10	11	1,100.00				0	0.00				0	0.00	11	100.00	1,100.00
294		Staple wire (No. 10)	boxes				0	0.00			40	40	800.00				0	0.00				0	0.00	40	20.00	800.00
295		Staple Wire No. 35	box		3		3	300.00				0	0.00				0	0.00				0	0.00	3	100.00	300.00
296		Stapler (No. 10)	pcs				0	0.00			4	4	400.00				0	0.00				0	0.00	4	100.00	400.00
297		Stapler (#35)	box				0	0.00			3	3	1,200.00				0	0.00				0	0.00	3	400.00	1,200.00
298		Stapler (Big)	pc				0	0.00		1	1	2	700.00				0	0.00				0	0.00	2	350.00	700.00
299		Stapler (Big) No. 35(HQ)	pcs				0	0.00			9	9	3,600.00				0	0.00				0	0.00	9	400.00	3,600.00
300		Stapler (No. 10)	pcs				0	0.00			9	9	900.00				0	0.00				0	0.00	9	100.00	900.00
301		Stapler No. 35	piece		3		3	1,050.00				0	0.00				0	0.00				0	0.00	3	350.00	1,050.00
302		Sticky notes (Post-It) 47.6mm x 73mm	pcs				0	0.00			10	10	500.00				0	0.00				0	0.00	10	50.00	500.00
303		Surgical Mask, (3-ply)	piece				0	0.00			200	200	4,000.00				0	0.00				0	0.00	200	20.00	4,000.00
304		Tagboard (white) 22 1/2 x 28 1/2	pcs			50	50	25,000.00				0	0.00				0	0.00				0	0.00	50	500.00	25,000.00
305		Tape dispenser, table top, for 24mm Width Tape(HQ)	pieces				0	0.00			4	4	280.00				0	0.00				0	0.00	4	70.00	280.00
306		TAPE, DOUBLE SIDED 2"	roll	5	35	75	115	6,398.60	5	10	45	60	3,338.40	5	10	45	60	3,338.40	5	15	30	50	2,782.00	285	55.64	15,857.40
307		TAPE, DOUBLES SIDED 1"	roll	4	12	57	73	1,865.15	4		40	44	1,124.20	55	10	40	105	2,682.75	28	5	35	68	1,737.40	290	25.55	7,409.50
308		TAPE, DOUBLES SIDED 1/2"	rolls			75	75	11,625.00			35	35	5,425.00			35	35	5,425.00		5	30	35	5,425.00	180	155.00	27,900.00
309		TAPE, DUCT 2"	rolls	8	18	60	110	9,716.30	56	33	2	91	8,038.03	27	10	23	60	5,299.80	16	13		29	2,561.57	290	88.33	25,615.70
310		TAPE, MASKING 1"	roll	8	20	13	41	2,339.46		23	5	28	1,597.68	58		8	66	3,765.96	70	8		78	4,450.68	213	57.06	12,153.78
311		TAPE, MASKING 2"	roll	5	40	20	65	7,206.55		23	10	33	3,658.71	28		8	36	3,991.32		8		8	886.96	142	110.87	15,743.54
312		TAPE, MOUNTING	roll		20	172	192	14,400.00		20	170	190	14,250.00				0	0.00	5	5		10	750.00	392	75.00	29,400.00
313		TAPE, PACKAGING 2"	roll				0	0.00				0	0.00	20			20	618.00				0	0.00	20	30.90	618.00
314		TAPE, TRANSPARENT 2"	roll			46	46	1,116.42			50	50	1,213.50	60		49	109	2,645.43			30	30	728.10	235	24.27	5,703.45
315		THUMB TACKS(ACE)	box			5	5	43.75				0	0.00	20			20	175.00				0	0.00	25	8.75	218.75
316		TRANSPARENCY FILM FOR OVERHEAD PROJECT	box				0	0.00	1			1	219.42				0	0.00				0	0.00	1	219.42	219.42
317		TRASHBAG, plastic, transparent	roll	17	429	243	689	92,794.52	32	411	118	561	75,555.48	14	420	123	557	75,016.76	111	413	110	634	85,387.12	2,441	134.68	328,753.88
318		TYPESTLES/PRINTWHEELS for Olympia Carrera de Luxe MD	piece				1	3,000.00				0	0.00				0	0.00				0	0.00	1	3000.00	3,000.00
319		TYPEWRITTER RIBBON, for Olympia Carrera de Luxe MD	piece				0	0.00			7	7	13,650.00				0	0.00				0	0.00	7	1950.00	13,650.00
320		Vellum board, size : Long, 100s/pack	pack	10			10	4,000.00				0	0.00				0	0.00				0	0.00	10	400.00	4,000.00
321		Vellum board, size: A4, 100s/pack	pack	20			20	7,000.00				0	0.00				0	0.00				0	0.00	20	350.00	7,000.00
322		Vellum board, size: Short, 100s/pack	pack	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
323		Vellum Paper (White, Long)	packs			30	30	1,050.00				0	0.00				0	0.00				0	0.00	30	35.00	1,050.00
324		White board	pcs				0	0.00		1		1	200.00				0	0.00				0	0.00	1	200.00	200.00
325		White Board > With alluminum frame > (height x width feet) 3 x 4 feet > wall mounted	pc				1	3,300.00				0	0.00				0	0.00				0	0.00	1	3300.00	3,300.00
326		White board marker colored	set				0	0.00			8	8	2,400.00				0	0.00				0	0.00	8	300.00	2,400.00
327		White letter envelops (long)	pcs				0	0.00		20		20	400.00				0	0.00				0	0.00	20	20.00	400.00
328		White letter envelops (short)	pcs				0	0.00		20		20	300.00				0	0.00				0	0.00	20	15.00	300.00
329		Whiteboard Marker (Black)	pc		8		8	440.00	20			20	1,100.00				0	0.00				0	0.00	28	55.00	1,540.00
330		Whiteboard Marker (Blue)	pc		8		8	440.00	24			24	1,320.00				0	0.00				0	0.00	32	55.00	1,760.00
331		Whiteboard Markers (black)(HQ)	pc				0	0.00	8			8	1,760.00				0	0.00				0	0.00	8	220.00	1,760.00
332		Whiteboard Markers (blue)(HQ)	pc				0	0.00	4			4	880.00				0	0.00				0	0.00	4	220.00	880.00
333		World Map	pc			50	50	550.00				0	0.00				0	0.00				0	0.00	50	11.00	550.00
334		Yarn Assorted	pc			200	200	1,400.00				0	0.00				0	0.00				0	0.00	200	7.00	1,400.00
Audio and visual presentation and computing equipment																										
1	52161505 -TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	52161520 -MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	52161512 -SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirements																						
				Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2		July	Aug	Sept			Oct	Nov	Dec	Q4		Total Quantity for the	Price Ceiling	Total Amount for the year
4	32101514 -AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	52161517 -EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6		"Headphone -Dual Extreme Bass Ports"" and 40mm Neodymium driver units deliver ultimate bass sound In-line 1-button remote & mic for iPhone / Android / BlackBerry Robust body with anti-impact ""Tough Protectors Soft Padded headband and ear pads provide comfort during extend use Connectivity technology : Wired Frequency Response - 8-23,000Hz , Impedance - 16ohms"	Piece				0	0.00				0	0.00				1	2,000.00				0	0.00	1	2000.00	2,000.00
7		2 Channel Wireless Microphone, High Frequency stability; UHF 618-865 MHz, avoid frequency disturbance; Maximum effective Distance up to 100m; 60m Ideal Distance; Suitable for small stage, dance hall, conference room, teaching room, familly amusement etc.; digital display both receiver and microphone; easy to carry everywhere	set				0	0.00				1	5,500.00				0	0.00				0	0.00	1	5500.00	5,500.00
8		Audio Mixer: On board Processors: SPX algorithm 24 programs; Phantom Power: +48V; DIgital I/O: USB Audio Class 2.0 compliant, Max 192 kHz, 24-bit; Input Channels: 6 Mono (MIC/LINE), stereo (LINE):3 Output Channels: STEREO OUT:2; MONITOR OUT: 1; PHONES: 1; AUX SEND:1; Bus:Stereo:1, AUX(FX):1;Input Channel Function PAD: 26 dB (Mono); HPF: 80Hz, 12dB/oct (mono); COMP: 1 - knob compressor Threshold: +22 dBu to -8 dBu, Tatio: 1:1 to 4:1, Output level: 0 dB to 7dB, Attack time: approx. 25msec, Release time: approx. 300msec; EQ HIGH: Gain: +15 dB/-15 dB, Frequency: 10 kHz shelving EQ MID: Gain +15 dB/-15 dB, Frequency 2.5 kHz peaking; EQ LOW: Gain: +15 dB/-15 dB, Frequency: 100 Hz shelving; PEAK LED: LED turns on when post EQ signal reaches 3 dB below clipping; Level Meter: 2 x 7 -segement LED meter (PEAK, +10, +6, 0, -6, -10, -20 dB)	set				0	0.00	1			1	18,000.00				0	0.00				0	0.00	1	18000.00	18,000.00
9		Condenser Microphone NT-USB Versatile Studio-Quality USB Cardioid Condenser Microphone Acoustic Principle: Pressure Gradient Active Electronics: JFET impedance converter with bipolar output buffer, A/D converter 16bit 48kHz Capsule: 0.50" Polar Pattern: Cardioid Resolution: 16-bit Address Type: Side Frequency Range: 20Hz - 20kHz Maximum SPL: 110dB SPL (@ 1kHz, 1% THD into 1KΩ load) *High quality studio microphone with the convenience of USB connectivity *Pop shield, Tripod desk stand, ring mount, storage pouch and 6m (20') USB cable included *3.5mm stereo headphone jack for zero-latency monitoring *Direct mix control between mic input and source output *Compatible with Apple iPad *Power Options: USB bus powered	set				0	0.00				1	20,000.00				0	0.00				0	0.00	1	20000.00	20,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Total Amount for the year	
10		Portable Trolly Speaker with Microphone -Frequency Response: 50Hz-20Hz, S/N ratio:71dB, Led Lights, Remote Control, Rechargable Battery, USB, FM, Line In, Guitar Input, Wired Mic Input, 4OHMS "Headphone -Dual Extreme Bass Ports"" and 40mm Neodymium driver units deliver ultimate bass sound In-line 1-button remote & mic for IPhone / Android / BlackBerry Robust body with anti-impact ""Tough Protectors Soft Padded headband and ear pads provide comfort during extend use Connectivity technology : Wired Frequency Response - 8-23,000Hz , Impedance - 16ohms"	Unit				0	0.00				0	0.00		1		1	7,000.00				0	0.00	1	7000.00	7,000.00
11		Powered Speaker, Coverage(Hort. x Vert.):90 x 60; Power Rating: 1000Watts; LF Transducer: EVS-12K, 300 mm (12 in) Woofer; HF Transducer: DH-1K; Connectors: (2) XLR/TRS Combo Jack, (1) 3.5 mm Input, and (1) XLR link Output; Enclosure: Polypropylene; Grille: 18 Gauge Steel with Black Powder Coat; Dimensions (H x W x D): 610 mm x 356 mm x 356 mm (24 in x 14 in x 14 in) Net Weight: 15.6 kg (34.3 lbs); Shipping Weight: 19.0 kg (41.8 lbs)	unit				0	0.00	2			2	50,000.00				0	0.00				0	0.00	2	25000.00	50,000.00
12		Prime Lens for existing Canon camera EF 50mm f/1.4 USM	unit				0	0.00				1	23,000.00				0	0.00				0	0.00	1	23000.00	23,000.00
13		Wireless GO II Acoustic Principle Pre-polarised pressure transducer Polar Pattern Omnidirectional Frequency Range 50Hz - 20kHz Maximum SPL (Mic) 100 dB SPL (1kHz @ 1m) dBu Maximum Input Level (3.5mm) -20dBV Microphone Preamp Gain 20dB Equivalent Noise Level (A-Weighted) 22dBA Power Requirements In-built rechargeable lithiumion battery charged via USB 5V, 0.3A Operating Time Up to 7 hours Analog Inputs 3.5mm TRS (lavalier microphone input) Analog Outputs 3.5mm TRS Transmission Range 200m (line of sight) Computer Connectivity USB Type-C. OS Requirements macOS 10.11 above Windows 10 and above	set				0	0.00				0	0.00				1	19,635.00				0	0.00	1	19635.00	19,635.00
14		XLR Male to Bbplug with 3 meters signal cable	pc				0	0.00	2			2	2,400.00				0	0.00				0	0.00	2	1,200.00	2,400.00
15		XLR Male to XLR Female with 10 meters mic cable	pc				0	0.00	2			2	3,000.00				0	0.00				0	0.00	2	1500.00	3,000.00
Photographic or filming or video equipment																										
1	46171615 -HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	45121504 -DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	45121516 -VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	45121506 -VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5		150x200cm, 5in1 Rectangular Reflector	set				0	0.00				1	5,000.00				0	0.00				0	0.00	1	5000.00	5,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				July	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6		Camera Digital (DSLR) 36.3MP full-frame CMOS sensor, 51-point AF system (15 cross-type) ISO 100-6400 expandable to 25,600, 3.2 inch LCD with 921,000 dots, 1080p HD video recording, 4 frames per second continuous shooting, 100% viewfinder, 91,000 pixel metering system, Built-in flash with wireless control, Dual-axis level (viewfinder and live view), Uncompressed video output via HDMI, Weather-sealed and shock-proof, 15.3MP DX-format crop mode, Extreme resolution 36.3-megapixel FX-format (35.9 x 24.0mm) CMOS, sensor	unit				0	0.00			1	1	152,208.00				0	0.00				0	0.00	1	152208.00	152,208.00
7		Camera Digital (DSLR) with Tripod 24.2MP DX-Format CMOS Sensor EXPEED 4 Image Processor 3.2" 1.037m-Dot Vari-Angle Touchscreen Full HD 1080p Video Recording at 60 fps Bundled with:Camera Bag and Sandisk 16gb 1 yr Store Warranty Benro T600cx Tripod	unit				0	0.00				0	0.00		1		1	34,800.00				0	0.00	1	34800.00	34,800.00
8		LED Light Flexible LED Light FL150R Light Fixture Color Temperature3300 to 5600K ± 200K Color Accuracy StandardCRI 96 TLCI 98 Cooling SystemPassive DimmingYes, 10 to 100% Photometrics399.5 fc / 4300 Lux at 3.28' / 1 m Fixture DimensionsMat: 11.8 x 47.2" / 30.0 x 120.0 cm Fixture Weight9.63 lb / 4.37 kg Connectors Battery Plate1 x V-Mount Mounting Fixture MountNone Remote Operation Remote Control TypeBluetooth, Proprietary Wireless Wireless Range98.4' / 30 m Wireless Channels / Groups16 / 6 Power AC Input Power100 to 240 VAC, 50 / 60 Hz DC Input PowerVDC at 10 A Power SourceAC Adapter, External Battery Max Power Consumption150 W	unit				0	0.00			1	1	22,452.00				0	0.00				0	0.00	1	22452.00	22,452.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Per Unit	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9		Portable/Handy/Pocket-sized Video Camera General Name DJI Pocket 2 Dimensions - 124.7×38.1×30 mm Weight - 117 g Gimbal Stabilization 3-axis Controllable Range Pan: -230° to +70° Tilt: -100° to +50° Roll: ±45° Mechanical Range Pan: -250° to +90° Tilt: -180° to +70° Roll: ±90° Max Controllable Speed 120°/s Angular Vibration Range ±0.005° Camera Sensor 1/1.7" CMOS Effective pixels: 64 MP Lens FOV 93° f/1.8 Format equivalent: 20 mm ISO Range Photo: 100-6400 (16 MP), 100-3200 (64 MP) Video: 100-6400 Slow Motion: 100-3200 Electronic Shutter Speed	unit				0	0.00			2	2	43,978.00				0	0.00				0	0.00	2	21,989.00	43,978.00
10		Zoom Lens for existing Canon Camera EF-S 18-135mm f/3.5-5.6 IS NANO USM	unit				0	0.00				1	32,000.00				0	0.00				0	0.00	1	32,000.00	32,000.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Cleaning Equipment and Supplies																									
1		Black+Decker 10L Wet and Dry Vacuum 1200-watts 220V 1200W max power for efficient performance Durable body for Wet and dry applications 10L large tank capacity for less frequent dust disposal Blower function for extra cleaning convenience	unit				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
2		Disinfectant Fog Machine; auto household spray disinfection machine Color: white Voltage products: AC220V Products: power 1500w	unit				0	0.00				0	0.00				1	7,198.80				0	0.00	1	7,198.80	7,198.80
3		Sprayer Disinfectant Large. 18 L capacity, hand pressure	unit				0	0.00				0	0.00				2	8,320.00				0	0.00	2	4160.00	8,320.00
4		Ultrasonic Air Humidifier Purifying Humidifier Aroma	Unit				1	2,000.00				0	0.00				0	0.00				0	0.00	1	2000.00	2,000.00
Paper Materials and Products																									
1		A4 bond paper	ream				0	0.00				0	0.00				0	0.00	4			4	1,000.00	4	250.00	1,000.00
2		A4 bondpaper (80 GSM, substance 24)	ream				0	0.00		21		21	3,457.23				0	0.00				0	0.00	21	164.63	3,457.23
3		A4 bondpaper (80 GSM, substance 24)-	ream				0	0.00			4	4	1,000.00				0	0.00				0	0.00	4	250.00	1,000.00
4		A4-Matte-Inkjet-Photo-Paper-180gsm-20sheets	pack			5	5	600.00				0	0.00				0	0.00				0	0.00	5	120.00	600.00
5		Bond paper (A4 size)	ream				0	0.00			12	12	3,600.00				0	0.00				0	0.00	12	300.00	3,600.00
6		Bond paper (legal size)	ream				0	0.00			12	12	3,600.00				0	0.00				0	0.00	12	300.00	3,600.00
7		Bond paper (short size)	ream				0	0.00			12	12	3,600.00				0	0.00				0	0.00	12	300.00	3,600.00
8		Bond paper A4	ream		16		16	2,634.08		20		20	3,292.60				0	0.00				0	0.00	36	164.63	5,926.68
9		Bond paper, -legal-sized	ream				0	0.00		3		3	633.75				0	0.00				0	0.00	3	211.25	633.75
10		Bond paper, A4 sized-	ream				0	0.00				0	0.00			12	12	2,400.00				0	0.00	12	200.00	2,400.00
11		Bond paper, legal sized	ream				0	0.00				0	0.00			12	12	2,640.00				0	0.00	12	220.00	2,640.00
12		Bond paper, letter sized	ream				0	0.00		4		4	755.76				0	0.00				0	0.00	4	188.94	755.76
13		Bond paper, letter sized-	ream				0	0.00			2	2	300.00				0	0.00				0	0.00	2	150.00	300.00
14		Bond paper, letter sized--	ream				0	0.00				0	0.00			12	12	2,400.00				0	0.00	12	200.00	2,400.00
15		Bond paper, letter sized---	ream				0	0.00				0	0.00		6		6	1,800.00				0	0.00	6	300.00	1,800.00
16		Bond paper. Legal sized-	ream				0	0.00				0	0.00		6		6	3,000.00				0	0.00	6	500.00	3,000.00
17		Bondpaper (A4)	ream				0	0.00	54	5		59	12,980.00				0	0.00				0	0.00	59	220.00	12,980.00
18		Bondpaper (Legal)	ream		10		10	2,112.50				0	0.00				0	0.00				0	0.00	10	211.25	2,112.50

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
19	Bondpaper (Letter)	ream		8		6	1,133.64				0	0.00				0	0.00				0	0.00	6	188.94	1,133.64
20	Bondpaper (long)	ream				0	0.00	31	2		33	7,590.00				0	0.00				0	0.00	33	230.00	7,590.00
21	Bondpaper (long)-	ream				0	0.00	2			2	500.00				0	0.00				0	0.00	2	250.00	500.00
22	Bondpaper, A4 sized	ream				0	0.00				0	0.00		6		6	2,400.00				0	0.00	6	400.00	2,400.00
23	CARBON PAPER	box		2	3	5	2,431.90				0	0.00				0	0.00				0	0.00	5	486.38	2,431.90
24	CARTOLINA COLORED	pcs				0	0.00				0	0.00				0	0.00	50			50	219.50	50	4.39	219.50
25	CARTOLINA WHITE	pcs			10	10	59.70			10	10	59.70			10	10	59.70			10	10	59.70	40	5.97	238.80
26	Long Bondpaper (80 GSM, substance 24)	ream				0	0.00			41	41	10,250.00				0	0.00				0	0.00	41	250.00	10,250.00
27	Long bondpaper (80 GSM, substance 24)-	ream				0	0.00		18		18	3,802.50				0	0.00				0	0.00	18	211.25	3,802.50
28	Long bondpaper (80 GSM, substance 24)-	ream				0	0.00			8	8	2,800.00				0	0.00				0	0.00	8	350.00	2,800.00
29	PAPER, BOND EXTRA LONG (8.5X14) S18	ream		100	80	180	24,480.00			55	55	7,480.00			80	80	10,880.00		5	50	55	7,480.00	370	136.00	50,320.00
30	PAPER, BOND LONG BLUE	ream	2	110	154	266	60,485.74	2		145	147	33,426.33	22		45	67	15,235.13	2			2	454.78	482	227.39	109,601.98
31	PAPER, BOND LONG GREEN	ream		83	171	254	58,732.42		3	160	163	37,690.49	22		66	88	20,348.24	1		30	31	7,168.13	536	231.23	123,939.28
32	PAPER, BOND LONG MIMEO	ream		25	858	883	######			227	227	45,018.64			755	755	149,731.60	300	25	200	525	104,118.00	2,390	198.32	473,984.80
33	PAPER, BOND LONG PINK	ream		63	164	227	57,185.84			145	145	36,528.40	20		45	65	16,374.80	1			1	251.92	438	251.92	110,340.96
34	PAPER, BOND LONG YELLOW	ream	2	63	192	257	56,540.00	4		160	164	36,080.00	24		63	87	19,140.00	3		30	33	7,260.00	541	220.00	119,020.00
35	PAPER, BOND S16 LONG	ream			100	100	15,043.00			100	100	15,043.00				0	0.00				0	0.00	200	150.43	30,086.00
36	PAPER, BOND S16 SHORT	ream			100	100	11,837.00			100	100	11,837.00				0	0.00				0	0.00	200	118.37	23,674.00
37	PAPER, BOND SHORT BLUE	ream			10	10	2,212.10				0	0.00			19	19	4,202.99				0	0.00	29	221.21	6,415.09
38	PAPER, BOND SHORT GREEN	ream			10	10	2,564.20				0	0.00			10	10	2,564.20				0	0.00	20	256.42	5,128.40
39	PAPER, BOND SHORT MIMEO	ream		2	30	32	4,532.16			3	3	424.89			30	30	4,248.90				0	0.00	65	141.63	9,205.95
40	PAPER, BOND SHORT PINK	ream		10	10	20	4,522.40				0	0.00			10	10	2,261.20				0	0.00	30	226.12	6,783.60
41	PAPER, BOND SHORT YELLOW	ream			10	10	2,282.60				0	0.00			10	10	2,282.60				0	0.00	20	228.26	4,565.20
42	PAPER, BOND US (A4)	ream				0	0.00			17	17	2,890.00				0	0.00				0	0.00	17	170.00	2,890.00
43	PAPER, BOND US (LONG)	ream				0	0.00			14	14	3,080.00				0	0.00				0	0.00	14	220.00	3,080.00
44	PAPER, BOND US (SHORT)	ream				0	0.00			14	14	2,800.00				0	0.00				0	0.00	14	200.00	2,800.00
45	PAPER, BOND US A4	ream	27	74	2333	2434	######	35	17	1679	1731	284,974.53	75	12	1750	1837	302,425.31	53	142	1514	1709	281,352.67	7,711	164.63	1,269,461.93
46	PAPER, BOND US LONG	ream	56	19	1938	2081	######	75	23	1574	1672	353,210.00	618	90	1680	2378	502,352.50	168	19	1507	1713	361,871.25	7,844	211.25	1,657,045.00
47	PAPER, BOND US SHORT	ream	48	137	1090	1275	######	277	16	727	1020	192,718.80	304	80	730	1114	210,479.16	420	58	208	666	125,834.04	4,075	188.94	769,930.50
48	PAPER, CHECK bond, 8 1/2 x 14, 500sheets/ream for TOR	ream			200	200	######				0	0.00				0	0.00				0	0.00	200	1890.00	378,000.00
49	PAPER, CLIP JUMBO	box	19	85	87	161	2,347.38	2	5	75	82	1,195.56	15		30	45	656.10	1	10	10	21	306.18	309	14.58	4,505.22
50	PAPER, CLIP SMALL	box	10	5	87	102	679.32	2	5	80	87	579.42	25		30	55	366.30	1	10	10	21	139.86	265	6.66	1,764.90
51	PAPER, LAID BLUE LONG	ream			17	17	14,203.16			10	10	8,354.80			12	12	10,025.76				0	0.00	39	835.48	32,583.72
52	PAPER, LAID BLUE SHORT	ream		5	7	12	8,290.44				0	0.00		5	2	7	4,836.09				0	0.00	19	690.87	13,126.53
53	PAPER, LAID CREAM LONG- LY	ream	5	5	24	34	28,610.66	1		15	16	13,463.84			12	12	10,097.88				0	0.00	62	841.49	52,172.38
54	PAPER, LAID CREAM SHORT	ream	2		9	11	7,842.78	3			3	2,138.94	2		2	4	2,851.92	22			22	15,685.56	40	712.98	28,519.20
55	PAPER, LAID PINK LONG	ream			2	2	1,670.96				0	0.00			2	2	1,670.96				0	0.00	4	835.48	3,341.92
56	PAPER, LAID PINK SHORT	ream			7	7	4,929.19				0	0.00		5	2	7	4,929.19	20			20	14,083.40	34	704.17	23,941.78
57	PAPER, LAID YELLOW LONG	ream			2	2	1,655.04				0	0.00			3	3	2,482.56				0	0.00	5	827.52	4,137.60
58	PAPER, LAID YELLOW SHORT	ream		5	7	12	8,387.52				0	0.00		5	3	8	5,591.68				0	0.00	20	698.96	13,979.20
59	PAPER, LINEN LONG	ream			50	50	62,325.00			50	50	62,325.00				0	0.00				0	0.00	100	1246.50	124,650.00
60	PAPER, PARCHMENT	ream			1	1	980.00				0	0.00			1	1	980.00				0	0.00	2	980.00	1,960.00
61	PAPER, SPECIALTY BOARD LEGAL	pack		48	37	85	27,247.60	2	25	3	30	9,616.80			2	2	641.12	50	3		53	16,989.68	170	320.56	54,495.20
62	PAPER, SPECIALTY BOARD LETTER	pack	3	3	37	43	11,752.33	4	25	3	32	8,745.92	3		2	5	1,366.55	3	3		6	1,639.86	86	273.31	23,504.66
63	PAPER, STICKER GREEN SHORT	pack			110	110	17,717.70			115	115	18,523.05			5	5	805.35				0	0.00	230	161.07	37,046.10
64	PAPER, STICKER NON GLOSSY WHITE(10'S/PACK)	pack	5	26	495	525	14,700.00	6		20	26	728.00	5		5	5	140.00	55			55	1,540.00	611	28.00	17,108.00
65	PAPER, STICKER ORANGE LONG	pack				0	0.00			5	5	903.75		4	5	9	1,626.75				0	0.00	14	180.75	2,530.50
66	PAPER, STICKER PINK LONG	pack		20		20	4,013.40			5	5	1,003.35			5	5	1,003.35				0	0.00	30	200.67	6,020.10
67	PAPER, STICKER SHORT WHITE	pack		7	20	27	1,620.00	1			3	180.00	2			2	120.00				0	0.00	32	60.00	1,920.00
68	PAPER, STICKER WHITE GLOSSY(100'S/PACK)	pack		8	6	14	4,200.00				12	3,600.00			17	17	5,100.00			6	6	1,800.00	49	300.00	14,700.00
69	PAPER, STICKER YELLOW LONG	pack			120	120	21,403.20				132	23,543.52			5	5	891.80				0	0.00	257	178.36	45,838.52
70	PAPER, STICKER YELLOW SHORT	pack				0	0.00				0	0.00			6	6	973.38				0	0.00	6	162.23	973.38
71	PAPER, STICKY SHORT 20'S	pack	5		5	10	3,461.60			5	5	1,730.80	6		5	11	3,807.76			5	5	1,730.80	31	346.16	10,730.96
72	PAPER, STICKY WHITE LONG 20'S	pack		10	5	15	1,555.95			5	5	518.65			5	5	518.65			5	5	518.65	30	103.73	3,111.90
73	PAPER, THERMAL FOR POS PRINTER (80mmx230mm)	roll			40	40	3,200.00			125	125	10,000.00			15	15	1,200.00			5	5	400.00	185	80.00	14,800.00
74	Record book, 500 pages, (Size: 214mm X 278mm Min)	piece				0	0.00			3	3	450.00				0	0.00				0	0.00	3	150.00	450.00
75	RESEARCH PROPOSAL WORKSHOP: Long brown envelopes	pcs			24	24	32.40				0	0.00				0	0.00				0	0.00	24	1.35	32.40
76	Short -bondpaper (80 GSM, substance 24)	ream				0	0.00		20		20	3,778.80				0	0.00				0	0.00	20	188.94	3,778.80
77	Short bond paper (80 GSM, substance 24)	ream				0	0.00			10	10	2,500.00				0	0.00				0	0.00	10	250.00	2,500.00
78	Short bondpaper (80 GSM, substance 24)	ream				0	0.00			21	21	4,200.00				0	0.00				0	0.00	21	200.00	4,200.00
79	Short bondpaper (80 GSM, substance (24)	ream				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10	300.00	3,000.00
80	TOILET TISSUE PAPER 2-plys sheets, 180 pulls	pack	30	65	150	245	21,413.00	120	49	50	218	19,053.20	30	83	50	163	14,246.20	120	45	50	215	18,791.00	841	87.40	73,503.40

		Item & Specifications	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the	Price Catalogue	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
81		Yellow pad Paper thick	pcs				0	0.00		5		5	300.00				0	0.00				0	0.00	5	60.00	300.00
Lighting and fixtures and accessories																										
1	39112102 -LB-801	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2		CFL Bulb 23 Watts	pc				0	0.00	40			40	10,560.00				0	0.00				0	0.00	40	264.00	10,560.00
3		Compact Flourescent Light, bulb, 23 watts	piece				0	0.00				0	0.00	20			20	3,913.00				0	0.00	20	195.65	3,913.00
4		Light Bulb Led, 7 watts 1 pc in individual box	piece				0	0.00				0	0.00	20			20	1,449.80				0	0.00	20	72.49	1,449.80
5		Pinlight Bulb, 50W	pcs			5	5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
Office equipment, furniture, fixtures and supplies																										
1		1.5 HP Wall Mounted Inverter Saves up to 50% of Power Consumption With Healthy Air Filter Remote Control Very Efficient, Silent and Economical International Brand Name Compressors High Quality Hydrophilic Aluminum Foil High Quality Motor Quite Design U-Type Inner Groove Copper Pipe R410A Refrigerant Including Installaton Fee and Materials	unit				0	0.00	2			2	80,870.00				0	0.00				0	0.00	2	40435.00	80,870.00
2		3.0 TR Floor Mounted Inverter Air Conditioner Power Consumption: 3100 Watts Rated Current: 16.2A Unit Dimension (Indoor) – 550 x 350 x 1800 (WxDxH) mm Unit Dimension (Outdoor) – 1030 x 420 x 810 (WxDxH) mm Weight (Indoor) – 50/67 (Net/Shipping) Kg Weight (Outdoor) – 69/75 (Net/Shipping) Kg Tubing Connection Diameter (Liq/Gas) – 9.5mm Liquid, 15.9mm Gas EER: 12.9 kJ/hr-W R410A Refrigerant Remote Control Self Diagnosis Sleep Mode Auto Swing LED Display Stylish Slim Type Including Installation Fee and Materials	unit				0	0.00	2			2	206,000.00				0	0.00				0	0.00	2	103000.00	206,000.00
3		Battery 9V, AA	pcs			10	10	1,200.00				0	0.00				0	0.00				0	0.00	10	120.00	1,200.00
4		Electric Drill	unit		1		1	5,000.00		1		1	5,000.00				0	0.00				0	0.00	2	5000.00	10,000.00
5		Extension Wire Reel	roll				0	0.00				0	0.00	3			3	10,500.00				0	0.00	3	3500.00	10,500.00
6		Industrial Stand Fan 3 20 inch blades with adjustable fan head	unit				0	0.00				0	0.00				2	10,000.00				0	0.00	2	5000.00	10,000.00
7		Rechargeable Battery 6V4AH /20Hr for WelchAllyn BP	pc			2	2	1,600.00				0	0.00				0	0.00				0	0.00	2	800.00	1,600.00
8		Rechargeable Battery FP1223C(12V 2.3AH/20Hr)	pc			2	2	5,000.00				0	0.00				0	0.00				0	0.00	2	2500.00	5,000.00
9		walkie talkie: Frequency range UHF 400-470 mhz, channel capacity 16, channel spacing 25KHz	pair				0	0.00				1	5,000.00				0	0.00				0	0.00	1	5000.00	5,000.00
Computer Supplies																										
1		1 LOT COMPLETION OF LIBRARY MODERNIZATION UTM BUNDLE (1 YR.)	set				0	0.00				1	225,000.00				0	0.00				0	0.00	1	225000.00	225,000.00
2		4- Port USB 3.0 Hub, Ultra Slim, Super Speed Data Transfer rates up to 5 Gbps	pcs				0	0.00				0	0.00			3	3	4,500.00				0	0.00	3	1500.00	4,500.00
3		AMP RJ45 Connector CAT6 100pcs/box	box				0	0.00				0	0.00	1			1	1,097.00				0	0.00	1	1097.00	1,097.00
4		Battery 1.5V LR 41	pcs			10	10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1,500.00
5		Battery 3V CR 2032	pcs			10	10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1,500.00
6		Belden 7814A Cat6 UTP Cable 305m	box				0	0.00				0	0.00	1			1	7,590.00				0	0.00	1	7590.00	7,590.00
7		Bluetooth clock radio with USB charging and ambient light	pcs				0	0.00				0	0.00			2	2	12,000.00				0	0.00	2	6000.00	12,000.00
8		Brother BTD 60BK Ink (black)	bottle				0	0.00		10		10	6,550.00				0	0.00				0	0.00	10	655.00	6,550.00
9		BROTHER INK LC3617 - Black	cart	16			16	15,912.00			12	12	11,934.00			12	12	11,934.00				0	0.00	40	994.50	39,780.00
10		BROTHER INK LC3617 - Black-	cart	5			5	3,825.00				0	0.00				0	0.00				0	0.00	5	765.00	3,825.00
11		BROTHER INK LC3617 - Cyan	cart	5			5	3,375.00				0	0.00				0	0.00				0	0.00	5	675.00	3,375.00
12		BROTHER INK LC3617 - Cyan-	cart	16			16	14,040.00			6	6	5,265.00			6	6	5,265.00				0	0.00	28	877.50	24,570.00
13		BROTHER INK LC3617 - Magenta	cart	5			5	3,375.00				0	0.00				0	0.00				0	0.00	5	675.00	3,375.00
14		BROTHER INK LC3617 - Magenta-	cart	16			16	14,040.00			6	6	5,265.00			6	6	5,265.00				0	0.00	28	877.50	24,570.00
15		BROTHER INK LC3617 - Yellow	cart	8			8	5,400.00				0	0.00				0	0.00				0	0.00	8	675.00	5,400.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price per cartridge	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	BROTHER INK LC3617 - Yellow-	cart	15			16	14,040.00			6	6	5,265.00			6	6	5,265.00				0	0.00	28	877.50	24,570.00
17	brother TN660 cartridges	pcs				0	0.00			1	1	2,500.00	3		2	5	12,500.00				0	0.00	6	2500.00	15,000.00
18	BROTHER TONER PRISTINE TN 2480 (CHARGED TO OFFICE SUPPLIES)	toner			5	5	30,000.00			5	5	30,000.00			5	5	30,000.00			5	5	30,000.00	20	6000.00	120,000.00
19	BROTHER TONER TN2380	toner				0	0.00				0	0.00		9		9	45,000.00				0	0.00	9	5000.00	45,000.00
20	BROTHER TONER TN2380-	toner			2	2	9,880.00			2	2	9,880.00			2	2	9,880.00			2	2	9,880.00	8	4940.00	39,520.00
21	BROTHER TONER TN2380--	toner				0	0.00		1		1	3,800.00			1	1	3,800.00			1	1	3,800.00	3	3800.00	11,400.00
22	BT5000C, (brother ink)	bottles				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
23	BT5000C, brother ink	Bottles				0	0.00		2		2	800.00				0	0.00				0	0.00	2	400.00	800.00
24	BT5000C, brother ink-	Bottle				0	0.00	1			1	410.00				0	0.00				0	0.00	1	410.00	410.00
25	BT5000C, brother ink.	Bottles				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
26	BT5000M, (brother ink)	bottles				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
27	BT5000M, brother ink	Bottles				0	0.00		2		2	800.00				0	0.00				0	0.00	2	400.00	800.00
28	BT5000M, brother ink.	Bottles				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
29	BT5000M, brother ink..	Bottle				0	0.00		1		1	384.03				0	0.00				0	0.00	1	384.03	384.03
30	BT5000Y, (brother ink)	bottles				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
31	BT5000Y, brother ink	Bottles				0	0.00		2		2	800.00				0	0.00				0	0.00	2	400.00	800.00
32	BT5000Y, brother ink.	Bottles				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
33	BT5000Y, brother ink..	Bottle				0	0.00		1		1	384.03				0	0.00				0	0.00	1	384.03	384.03
34	BT6000BK, (Brother ink)	bottles				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
35	BT6000BK, brother ink	Bottles				0	0.00		2		2	800.00				0	0.00				0	0.00	2	400.00	800.00
36	BT6000BK, brother ink.	Bottle				0	0.00		1		1	392.40				0	0.00				0	0.00	1	392.40	392.40
37	BT6000BK, brother ink.	Bottles				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
38	CANON 35 BLACK (CHARGED TO OFFICE SUPPLIES)	cart			5	5	3,000.00			5	5	3,000.00				0	0.00				0	0.00	10	600.00	6,000.00
39	CANON 36 COLORED (CHARGED TO OFFICE SUPPLIES)	cart			5	5	3,000.00			5	5	3,000.00				0	0.00				0	0.00	10	600.00	6,000.00
40	Canon GI-290, black	bottle				0	0.00		4		4	1,600.00				0	0.00				0	0.00	4	400.00	1,600.00
41	Canon GI-290, cyan	bottle				0	0.00		4		4	1,600.00				0	0.00				0	0.00	4	400.00	1,600.00
42	Canon GI-290, magenta	bottle				0	0.00		4		4	1,600.00				0	0.00				0	0.00	4	400.00	1,600.00
43	Canon GI-290, yellow	bottle				0	0.00		4		4	1,600.00				0	0.00				0	0.00	4	400.00	1,600.00
44	Canon GI-790, black	Bottle				0	0.00		2		2	600.00				0	0.00				0	0.00	2	300.00	600.00
45	Canon GI-790, cyan	Bottle				0	0.00		1		1	300.00				0	0.00				0	0.00	1	300.00	300.00
46	Canon GI-790, magenta	Bottle				0	0.00		1		1	300.00				0	0.00				0	0.00	1	300.00	300.00
47	Canon GI-790, yellow	Bottle				0	0.00		1		1	300.00				0	0.00				0	0.00	1	300.00	300.00
48	CANON IMAGE RUNNER ADVANCE C350I BLACK TONER CARTRIDGE (NPG- 67 TONER)	toner			1	1	13,150.00				0	0.00			1	1	13,150.00				0	0.00	2	13150.00	26,300.00
49	CANON IMAGE RUNNER ADVANCE C350I CYAN TONER CARTRIDGE (NPG- 67 TONER)	toner				1	17,100.00				0	0.00			1	1	17,100.00				0	0.00	2	17100.00	34,200.00
50	CANON IMAGE RUNNER ADVANCE C350I MAGENTA TONER CARTRIDGE (NPG- 67 TONER)	toner				1	17,100.00				0	0.00			1	1	17,100.00				0	0.00	2	17100.00	34,200.00
51	CANON IMAGE RUNNER ADVANCE C350I YELLOWTONER CARTRIDGE (NPG- 67 TONER)	toner			1	1	17,100.00				0	0.00			1	1	17,100.00				0	0.00	2	17100.00	34,200.00
52	Canon NPG-59 DRUMKIT (For IR2206)	pc				0	0.00				0	0.00			1	1	16,146.58				0	0.00	1	16146.58	16,146.58
53	Canon NPG-68	toner		15		15	######				0	0.00				0	0.00				0	0.00	15	6900.00	103,500.00
54	CANON PIXMA G2000 INK (GI 790-BLACK)	cartridge				0	0.00			2	2	460.00				0	0.00				0	0.00	2	230.00	460.00
55	CANON PIXMA G2000 INK (GI 790-CYAN)	cartridge				0	0.00			2	2	440.00				0	0.00				0	0.00	2	220.00	440.00
56	CANON PIXMA G2000 INK (GI 790-MAGENTA)	cartridge				0	0.00			2	2	440.00				0	0.00				0	0.00	2	220.00	440.00
57	CANON PIXMA G2000 INK (GI 790-YELLOW)	cartridge				0	0.00			2	2	440.00				0	0.00				0	0.00	2	220.00	440.00
58	Cartridge printer ink black (HP 678)	pcs				0	0.00		3		3	1,200.00				0	0.00				0	0.00	3	400.00	1,200.00
59	Cartridge printer ink color (HP 678)	pcs				0	0.00		3		3	1,200.00				0	0.00				0	0.00	3	400.00	1,200.00
60	CCF, CONTINUOUS FORM- 11X9.5"	box			5	5	4,690.40			5	5	4,690.40			5	5	4,690.40				0	0.00	15	938.08	14,071.20
61	COMPACT DISC, CD- R	pcs		10		10	239.20			7	7	167.44				0	0.00				0	0.00	17	23.92	406.64
62	COMPUTER POWER CORD CABLE	pc			20	20	1,200.00				0	0.00				0	0.00				0	0.00	20	60.00	1,200.00
63	COMPUTER RIBBON/INK HP laser jet P1102 #85A	cart				0	0.00				0	0.00			15	15	19,500.00				0	0.00	15	1300.00	19,500.00
64	Data Traveler 64 GB	pcs				0	0.00				0	0.00		2		2	1,600.00				0	0.00	2	800.00	1,600.00
65	Develop Ineo 215 Photocopier drum	cart		1		1	5,400.00				0	0.00				0	0.00				1	5,400.00	2	5400.00	10,800.00
66	Develop Ineo 215 Photocopier toner/ink	cart		1		1	3,125.00		1		1	3,125.00				1	3,125.00				1	3,125.00	4	3125.00	12,500.00
67	Develop Ineo TN118	tubes				0	0.00			2	2	12,701.00				0	0.00				0	0.00	2	6350.50	12,701.00
68	DISKETTE, VERBATIM 2HD DATALIFE BIG	pcs		50		50	975.00				0	0.00				0	0.00				0	0.00	50	19.50	975.00
69	Duplo Black Ink (DA-24)	cart			10	10	13,928.20			10	10	13,928.20			10	10	13,928.20				0	0.00	30	1392.82	41,784.60
70	Duplo Master Roll (DRA-22)	roll			5	5	33,676.50			5	5	33,676.50			5	5	33,676.50				0	0.00	15	6735.30	101,029.50
71	DVD- RW	pcs				0	0.00		15	7	22	1,025.60	15			15	699.27				0	0.00	37	46.62	1,724.87
72	EPSON INK 003, Yellow	bottle		8		5	2,117.50	5			5	2,117.50				0	0.00				0	0.00	10	423.50	4,235.00
73	EPSON INK, 003, Black	bottle		5		5	2,117.50	5			5	2,117.50				0	0.00				0	0.00	10	423.50	4,235.00
74	EPSON INK, 003, Cyan	bottle		5		5	2,117.50	5			5	2,117.50				0	0.00				0	0.00	10	423.50	4,235.00
75	EPSON INK, 003, Magenta	bottle		5		5	2,117.50	5			5	2,117.50				0	0.00				0	0.00	10	423.50	4,235.00
76	Epson L3110 Ink (003) - (Black)	bottle	30		50	80	44,044.00			29	29	15,965.95		4	28	32	17,617.60				0	0.00	141	550.55	77,627.55

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue	Total Amount for the year
77	Epson L3110 Ink (003) - (Cyan)	bottle	30		40	70	38,538.50			19	19	10,460.45		4	18	22	12,112.10				0	0.00	111	550.55	61,111.05
78	Epson L3110 Ink (003) - (Magenta)	bottle	30		40	70	38,538.50			19	19	10,460.45		4	18	22	12,112.10				0	0.00	111	550.55	61,111.05
79	Epson L3110 Ink (003) - (Yellow)	bottle	30		40	70	38,538.50			19	19	10,460.45		4	18	22	12,112.10				0	0.00	111	550.55	61,111.05
80	Epson L3110 Ink (003) - Black	bottle	7		20	27	11,434.50	15		10	25	10,587.50	63		56	121	51,243.50			10	10	4,235.00	183	423.50	77,500.50
81	Epson L3110 Ink (003) - Black,	bottle				0	0.00				0	0.00			5	5	1,820.00				0	0.00	5	364.00	1,820.00
82	Epson L3110 Ink (003) - Black-	bottle				0	0.00			3	3	1,649.70				0	0.00				0	0.00	3	549.90	1,649.70
83	Epson L3110 Ink (003) - Cyan	bottle	7		20	27	11,434.50	15		10	25	10,587.50	43		53	96	40,656.00			10	10	4,235.00	158	423.50	66,913.00
84	Epson L3110 Ink (003) - Cyan,	bottle				0	0.00				0	0.00			5	5	1,950.00				0	0.00	5	390.00	1,950.00
85	Epson L3110 Ink (003) - Cyan-	bottle				0	0.00			3	3	1,649.70				0	0.00				0	0.00	3	549.90	1,649.70
86	Epson L3110 Ink (003) - Magenta	bottle	7		20	27	11,434.50	15		10	25	10,587.50	43		53	96	40,656.00			10	10	4,235.00	158	423.50	66,913.00
87	Epson L3110 Ink (003) - Magenta,	bottle				0	0.00				0	0.00			5	5	1,950.00				0	0.00	5	390.00	1,950.00
88	Epson L3110 Ink (003) - Magenta-	bottle				0	0.00			3	3	1,649.70				0	0.00				0	0.00	3	549.90	1,649.70
89	Epson L3110 Ink (003) - Yellow	bottle	7		20	27	11,434.50	15		10	25	10,587.50	43		53	96	40,656.00			10	10	4,235.00	158	423.50	66,913.00
90	Epson L3110 Ink (003) - Yellow,	bottle				0	0.00				0	0.00			5	5	1,950.00				0	0.00	5	390.00	1,950.00
91	Epson L3110 Ink (003) - Yellow-	bottle				0	0.00			3	3	1,649.70				0	0.00				0	0.00	3	549.90	1,649.70
92	Epson L5190 Ink (003) - Yellow	bottle				0	0.00				0	0.00	2			2	850.00	2			2	850.00	4	425.00	1,700.00
93	Epson L5190 Ink (003) - Black	bottle				0	0.00				0	0.00	3			3	1,275.00	3			3	1,275.00	6	425.00	2,550.00
94	Epson L5190 Ink (003) - Cyan	bottle				0	0.00				0	0.00	2			2	850.00	2			2	850.00	4	425.00	1,700.00
95	Epson L5190 Ink (003) - Magenta	bottle				0	0.00				0	0.00	2			2	850.00	2			2	850.00	4	425.00	1,700.00
96	Epson T6641 (Black)	bottle		5		5	1,368.40		5		5	1,368.40			5	5	1,368.40				0	0.00	15	273.68	4,105.20
97	Epson T6641 Black	bottle			3	3	1,067.34			3	3	1,067.34			3	3	1,067.34			3	3	1,067.34	12	355.78	4,269.36
98	Epson T6643 (Magenta)	bottle		4		4	1,081.56				0	0.00			5	5	1,351.95				0	0.00	9	270.39	2,433.51
99	Epson T6643 Magenta	bottle			3	3	1,054.50			3	3	1,054.50			3	3	1,054.50			3	3	1,054.50	12	351.50	4,218.00
100	Epson T6644 (Yellow)	bottle			4	4	1,081.40				0	0.00	5			5	1,351.75				0	0.00	9	270.35	2,433.15
101	Epson T6644 Yellow	bottle			3	3	1,054.35			3	3	1,054.35			3	3	1,054.35			3	3	1,054.35	12	351.45	4,217.40
102	Epson T66642 (Cyan)	bottle			4	4	1,089.08				0	0.00	5			5	1,361.35				0	0.00	9	272.27	2,450.43
103	Epson T66642 Cyan	bottle			3	3	1,061.85			3	3	1,061.85			3	3	1,061.85			3	3	1,061.85	12	353.95	4,247.41
104	External Hard Drive, 1 tb, 2.5" hdd, Usb 3.0	piece				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1	3000.00	3,000.00
105	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, (USB 3.0)	pcs				0	0.00			4	4	13,600.00				0	0.00				0	0.00	4	3400.00	13,600.00
106	Flash Drive, (16 Gb Capacity)	piece				0	0.00			5	5	1,000.00				0	0.00				0	0.00	5	200.00	1,000.00
107	Flash drive- 64 GB	pcs				0	0.00			20	40	20,000.00				0	0.00				0	0.00	40	500.00	20,000.00
108	flashdrive, 32 GB capacity	piece				0	0.00			5	5	2,250.00				0	0.00	5			5	2,250.00	10	450.00	4,500.00
109	flashdrive, 8 GB capacity	piece				0	0.00			5	5	1,000.00				0	0.00	5			5	1,000.00	10	200.00	2,000.00
110	HARD DISK DRIVE, EXTERNAL 1 TB	unit				0	0.00				1	4,004.00				0	0.00				0	0.00	1	4004.00	4,004.00
111	HARD DISK DRIVE, EXTERNAL 2TB	unit		4	12	16	######		7		7	48,952.63	2			2	13,986.47				0	0.00	25	6993.23	174,830.83
112	HD web camera	units				0	0.00		4	10	14	14,000.00				0	0.00				0	0.00	14	1000.00	14,000.00
113	HD web camera(HQ)	units				0	0.00		3		3	2,997.00				0	0.00				0	0.00	3	999.00	2,997.00
114	HDMI Cable 10-Meter each	set				0	0.00				0	0.00		1		1	1,500.00				0	0.00	1	1500.00	1,500.00
115	HDMI CORD (5 METERS)	pcs	2	6	28	38	29,148.96	5	4	3	12	9,204.94		4		4	3,068.31				0	0.00	54	767.08	41,422.21
116	Headphone -Dual Extreme Bass Ports" and 40mm Neodymium driver units deliver ultimate bass sound In-line 1-button remote & mic for iPhone / Android / BlackBerry Robust body with anti-impact "Tough Protectors Soft Padded headband and ear pads provide comfort during extend use Connectivity technology : Wired Frequency Response - 8-23,000Hz , Impedance - 16ohms	pc			6	6	12,000.00				0	0.00				0	0.00				0	0.00	6	2000.00	12,000.00
117	Headphones (3.5mm jack, noise canceling)	units				0	0.00		4	11	15	15,000.00				0	0.00				0	0.00	15	1000.00	15,000.00
118	Headphones (3.5mm jack, noise canceling)(HQ)	units				0	0.00		3		3	2,997.00				0	0.00				0	0.00	3	999.00	2,997.00
119	Home Prepaid Wifi	unit				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10	2000.00	20,000.00
120	Home Prepaid Wifi (HQ)	unit				0	0.00			1	1	2,500.00				0	0.00				0	0.00	1	2500.00	2,500.00
121	HP 35A	toner			10	10	36,868.90				0	0.00				0	0.00				0	0.00	10	3686.89	36,868.90
122	HP 932 XL Black	cart		30		30	31,500.00				0	0.00				0	0.00				0	0.00	30	1050.00	31,500.00
123	HP 933 Cyan	cart		30		30	31,500.00				0	0.00				0	0.00				0	0.00	30	1050.00	31,500.00
124	HP 933 Magenta	cart		30		30	31,500.00				0	0.00				0	0.00				0	0.00	30	1050.00	31,500.00
125	HP 933 Yellow	cart		30		30	31,500.00				0	0.00				0	0.00				0	0.00	30	1050.00	31,500.00
126	HP GT 52 Cyan	bottle				0	0.00	30			30	15,000.00			30	30	15,000.00				0	0.00	60	500.00	30,000.00
127	HP GT 52 Magenta	bottle				0	0.00	30			30	15,000.00			30	30	15,000.00				0	0.00	60	500.00	30,000.00
128	HP GT 52 Yellow	bottle				0	0.00	30			30	15,000.00			30	30	15,000.00				0	0.00	60	500.00	30,000.00
129	HP GT 53xl Black	bottle				0	0.00	30			30	15,000.00			30	30	15,000.00				0	0.00	60	500.00	30,000.00
130	HP INK 204A cart - Black	cart			4	4	16,588.00			2	2	8,294.00			2	2	8,294.00				0	0.00	8	4147.00	33,176.00
131	HP INK 204A cart - Cyan	cart			2	2	8,723.00			1	1	4,361.50			1	1	4,361.50				0	0.00	4	4361.50	17,446.00
132	HP INK 204A cart - Magenta	cart			2	2	8,723.00			1	1	4,361.50			1	1	4,361.50				0	0.00	4	4361.50	17,446.00
133	HP INK 204A cart - Yellow	cart			2	2	8,723.00			1	1	4,361.50			1	1	4,361.50				0	0.00	4	4361.50	17,446.00
134	HP INK 965/965 XL	cart				0	0.00				0	0.00			100	100	130,000.00				0	0.00	100	1300.00	130,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
135	HP INK 965/965 XL (magenta, yellow, cyan)	cart				0	0.00				0	0.00			60	60	78,000.00				0	0.00	60	1300.00	78,000.00
136	HP Ink, 680 Black	piece		3		3	1,311.93				0	0.00				0	0.00				0	0.00	3	437.31	1,311.93
137	HP Ink, 680 Tri-Color	piece		3		3	1,313.10				0	0.00				0	0.00				0	0.00	3	437.70	1,313.10
138	HP Office Jet 200 Mobile Printer Original Ink 62 Tricolor	pc				0	0.00				0	0.00		10		10	20,000.00	5			5	10,000.00	15	2000.00	30,000.00
139	HP Office Jet 200 Mobile Printer Original Ink 62 Black	pc				0	0.00				0	0.00		10		10	15,000.00	5			5	7,500.00	15	1500.00	22,500.00
140	Ineo (Develop Toner) TN 220 Black	cart				0	0.00				0	0.00			2	2	18,500.00				0	0.00	2	9250.00	18,500.00
141	Ink	boxes				0	0.00				0	0.00				0	0.00	6			6	1,200.00	6	200.00	1,200.00
142	INK CART, EPSON 003, Black	cart				0	0.00				0	0.00		4		4	1,664.00				0	0.00	4	416.00	1,664.00
143	INK CART, EPSON 003, Cyan	cart				0	0.00				0	0.00		4		4	1,664.00				0	0.00	4	416.00	1,664.00
144	INK CART, EPSON 003, Magenta	cart				0	0.00				0	0.00		4		4	1,664.00				0	0.00	4	416.00	1,664.00
145	INK CART, EPSON 003, Yellow	cart				0	0.00				0	0.00		4		4	1,664.00				0	0.00	4	416.00	1,664.00
146	INK CART, HP C9363WA, (HP97), Tri-color	cart		5		5	9,700.60				0	0.00				0	0.00				0	0.00	5	1940.12	9,700.60
147	Ink cartridge for new printer	cart				0	0.00		20		20	18,800.00				0	0.00				0	0.00	20	940.00	18,800.00
148	Ink tube. Gestetner Photocopier (MP 2014AD), black	cart				0	0.00				1	9,000.00				0	0.00			1	1	9,000.00	2	9000.00	18,000.00
149	Ink- black (Epson, 03)	pcs				0	0.00		5	10	15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
150	Ink- black (Epson, 664)	pcs				0	0.00		3	4	7	1,750.00				0	0.00				0	0.00	7	250.00	1,750.00
151	Ink- cyan (Epson 664)	pcs				0	0.00			4	4	1,000.00				0	0.00				0	0.00	4	250.00	1,000.00
152	Ink- cyan (Epson, 03)	pcs				0	0.00		5	5	10	5,000.00				0	0.00				0	0.00	10	500.00	5,000.00
153	Ink- cyan (Epson, 664)	pcs				0	0.00		3		3	750.00				0	0.00				0	0.00	3	250.00	750.00
154	Ink- magenta (Epson 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
155	Ink- magenta (Epson 664)	pcs				0	0.00			4	4	1,000.00				0	0.00				0	0.00	4	250.00	1,000.00
156	Ink- magenta (Epson, 03)	pcs				0	0.00				5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
157	Ink- magenta (Epson, 664)	pcs				0	0.00		3		3	750.00				0	0.00				0	0.00	3	250.00	750.00
158	Ink- yellow (Epson 664)	pcs				0	0.00			4	4	1,000.00				0	0.00				0	0.00	4	250.00	1,000.00
159	Ink- yellow (Epson, 03)	pcs				0	0.00		5	10	15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
160	Ink- yellow (Epson, 664)	pcs				0	0.00		3		3	750.00				0	0.00				0	0.00	3	250.00	750.00
161	Ink-cyan (Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
162	Ink-magenta (Epson, 03)	pcs				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5	500.00	2,500.00
163	KEYBOARD, PROMATE COMBO	pcs		5		5	895.05		3	2	5	895.05				0	0.00				0	0.00	10	179.01	1,790.10
164	KEYBOARD, WIRED	pcs		11		11	2,705.27	2	1	3	6	1,475.60	10			10	2,459.34				0	0.00	27	245.93	6,640.22
165	KEYBOARD, WIRELESS	pcs		5	15	20	18,135.00	3			3	2,720.25	1			1	906.75				0	0.00	24	906.75	21,762.00
166	Kyocera Toner TK 4105	toner			2	2	10,400.00				0	0.00			2	2	10,400.00				0	0.00	4	5200.00	20,800.00
167	Memory Card, 128GB Class 10 Micro SDHC A1 flash memory with adaptor	piece			3	3	6,000.00				0	0.00				0	0.00				0	0.00	3	2000.00	6,000.00
168	MOUSE, optical, USB connection type	unit	6	16	25	47	6,800.43	1	1	1	2	289.38	8	5	8	18	2,604.42			2	2	289.38	69	144.69	9,983.81
169	MOUSE, PAD	pcs	4	33	4	43	1,403.65	1	10	10	21	685.50	12	13		25	816.08	1			1	32.64	90	32.64	2,937.87
170	MOUSE, USB TYPE	pcs	10			10	2,426.71		1	3	4	970.68		10		10	2,426.71				0	0.00	24	242.67	5,824.10
171	Office Home & Business 2019	license				0	0.00			3	3	74,100.00				0	0.00				0	0.00	3	24700.00	74,100.00
172	Office Jet 200 Mobile Printer Original Ink 62 Black	carts				0	0.00				0	0.00		5		5	7,500.00				0	0.00	5	1500.00	7,500.00
173	Office Jet 200 Mobile Printer Original Ink 62 Tricolor	carts				0	0.00				0	0.00		5		5	10,000.00				0	0.00	5	2000.00	10,000.00
174	PC, GENERIC POWER SUPPLY	unit		2		2	1,296.75	5			5	3,241.88				0	0.00				0	0.00	7	648.38	4,538.63
175	PC, HEADSET A4TECH	pcs	10	6	4	20	5,564.52		6		6	1,669.36	20			20	5,564.52				0	0.00	46	278.23	12,798.40
176	Photocopier Sharp AR-5316E Toner	carts				0	0.00				0	0.00		1		1	8,000.00				0	0.00	1	8000.00	8,000.00
177	Photocopier Sharp AR-5316E Toner (Charge to Office Supplies Fund)	carts				0	0.00				0	0.00		1		1	8,000.00				0	0.00	1	8000.00	8,000.00
178	Photocopier Sharp MX-C300FT Black	carts				0	0.00				0	0.00		13		13	32,500.00				0	0.00	13	2500.00	32,500.00
179	Photocopier Sharp MX-C300FT Cyan	carts				0	0.00				0	0.00		9		9	54,000.00				0	0.00	9	6000.00	54,000.00
180	Photocopier Sharp MX-C300FT Magenta	carts				0	0.00				0	0.00		9		9	54,000.00				0	0.00	9	6000.00	54,000.00
181	Photocopier Sharp MX-C300FT Yellow	carts				0	0.00				0	0.00		9		9	54,000.00				0	0.00	9	6000.00	54,000.00
182	Printer Cartridge (Black) for the new printer	pcs				0	0.00				0	0.00	3			3	15,000.00				0	0.00	3	5000.00	15,000.00
183	Printer Cartridge (Color) for the new printer	pcs				0	0.00				0	0.00	6			6	36,000.00				0	0.00	6	6000.00	36,000.00
184	PRINTER INK 664 (black,magenta,yellow,cyan)	btls				0	0.00				0	0.00			40	40	14,000.00				0	0.00	40	350.00	14,000.00
185	PRINTER INK, BROTHER BT- 5000 YELLOW	bottle				0	0.00		7		7	3,494.67	3			3	1,497.72	3			3	1,497.72	13	499.24	6,490.11
186	PRINTER INK, BROTHER BT- 5000 CYAN	bottle				0	0.00		7		7	3,731.00	3			3	1,599.00	3			3	1,599.00	13	533.00	6,929.00
187	PRINTER INK, BROTHER BT- 5000 MAGENTA	bottle				0	0.00		7		7	3,494.67	3			3	1,497.72	3			3	1,497.72	13	499.24	6,490.11
188	PRINTER INK, BROTHER BT- 6000 BLACK	bottle				0	0.00				0	0.00	3			3	1,532.47	3			3	1,532.47	6	510.82	3,064.93
189	Printer Ink, Brother Bt-5000 Cyan	bottle				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
190	Printer Ink, Brother Bt-5000 Magenta	bottle				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
191	Printer Ink, Brother Bt-5000 Yellow	bottle				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
192	Printer Ink, Brother Bt-6000 Black	bottle				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
193	PRINTER INK, BROTHER LC535XL CYAN	cart			12	12	6,318.00			6	6	3,159.00			6	6	3,159.00				0	0.00	24	526.50	12,636.00
194	PRINTER INK, BROTHER LC535XL MAGENTA	cart			12	12	6,318.00			6	6	3,159.00			6	6	3,159.00				0	0.00	24	526.50	12,636.00
195	PRINTER INK, BROTHER LC535XL YELLOW	cart			12	12	6,318.00			6	6	3,159.00			6	6	3,159.00				0	0.00	24	526.50	12,636.00
196	PRINTER INK, BROTHER LC539XL BLACK	cart			22	22	11,811.80			12	12	6,442.80			12	12	6,442.80				0	0.00	46	536.90	24,697.40
197	PRINTER INK, CANON CLI-36 TRI- COLOR	cart			16	16	20,094.26			7	7	8,791.24	5		10	15	18,838.37	5			5	6,279.46	43	1255.89	54,003.31

	Item & Specification	Unit of Measure	Monthly Quarterly Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
			July	Aug	Sept	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
198	PRINTER INK, CANON PGI-35 BLACK	cart			17	17	14,009.19			9	9	7,416.63	30		14	44	36,259.08	10			10	8,240.70	80	824.07	65,925.60
199	PRINTER INK, EPSON 141 BLACK	cart				0	0.00	10		4	14	6,148.69	5	106	60	171	75,101.83	9			9	3,952.73	194	439.19	85,203.25
200	PRINTER INK, EPSON 141 CYAN	cart				0	0.00	10		2	12	5,830.97	5	4		9	4,373.23	9			9	4,373.23	30	485.91	14,577.42
201	PRINTER INK, EPSON 141 MAGENTA	cart				0	0.00	10		2	12	5,754.22	5	4		9	4,315.66	9			9	4,315.66	30	479.52	14,385.54
202	PRINTER INK, EPSON 141 YELLOW	cart		15		15	7,182.44	10	20	2	32	15,322.53	20	4		24	11,491.90	9			9	4,309.46	80	478.83	38,306.32
203	PRINTER INK, EPSON 166 BLACK	cart		15	40	55	16,708.84		20	12	32	9,721.50	25		17	42	12,759.47	11		10	10	3,037.97	139	303.80	42,227.78
204	PRINTER INK, EPSON 166 CYAN	cart		15	30	45	24,059.30			6	6	3,207.91	20		11	31	16,574.18	6		5	5	2,673.26	87	534.65	46,514.64
205	PRINTER INK, EPSON 166 MAGENTA	cart		15	30	45	23,473.13		40	6	46	23,994.75	20		11	31	16,170.38	7		5	5	2,608.13	127	521.63	66,246.38
206	PRINTER INK, EPSON 166 YELLOW	cart			30	30	16,281.33			6	6	3,256.27	4		10	14	7,597.95	5		5	5	2,713.56	55	542.71	29,849.11
207	Printer INK, EPSON L360-664 Black	bottle		2		3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	11	400.00	4,400.00
208	Printer INK, EPSON L360-664 Cyan	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
209	Printer INK, EPSON L360-664 Magenta	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
210	Printer INK, EPSON L360-664 Yellow	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
211	Printer INK, EPSON L655-664 Black	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
212	Printer INK, EPSON L655-664 Cyan	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
213	Printer INK, EPSON L655-664 Magenta	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
214	Printer INK, EPSON L655-664 Yellow	bottle		1	1	2	800.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1		2	800.00	10	400.00	4,000.00
215	PRINTER INK, HP 21 BLACK	cart			10	10	9,242.22			7	7	6,469.55				0	0.00				0	0.00	17	924.22	15,711.77
216	PRINTER INK, HP 22 TRI COLOR	cart			10	10	10,831.86			7	7	7,582.30	2			0	0.00				0	0.00	17	1083.19	18,414.16
217	PRINTER INK, HP 678 BLACK	cart			44	44	21,881.86			25	25	12,432.88			25	25	12,432.88			10	10	4,973.15	104	497.32	51,720.76
218	PRINTER INK, HP 678 TRI-COLOR	cart			38	38	18,901.92			20	20	9,948.38			20	20	9,948.38			10	10	4,974.19	88	497.42	43,772.87
219	PRINTER INK, HP 680 BLACK	cart		10	70	80	45,480.24		10	52	62	35,247.19	115		45	160	90,960.48			10	10	5,685.03	312	568.50	177,372.94
220	PRINTER INK, HP 680 TRI-COLOR	cart		10	60	70	39,830.70		10	44	54	30,726.54	92		37	129	73,402.29			10	10	5,690.10	263	569.01	149,649.63
221	PRINTER INK, HP 932 XL BLACK	cart			7	7	16,859.93			2	2	4,817.12			5	5	12,042.81				0	0.00	14	2408.56	33,719.87
222	PRINTER INK, HP 933 CYAN	cart			5	5	6,110.00			1	1	1,222.00			4	4	4,888.00				0	0.00	10	1222.00	12,220.00
223	PRINTER INK, HP 933 MAGENTA	cart			5	5	6,110.00			1	1	1,222.00			4	4	4,888.00				0	0.00	10	1222.00	12,220.00
224	PRINTER INK, HP 933 YELLOW	cart			5	5	6,110.00			1	1	1,222.00			4	4	4,888.00				0	0.00	10	1222.00	12,220.00
225	PRINTER INK, HP 96 BLACK	cart		5		5	9,013.81				0	0.00				0	0.00				0	0.00	5	1802.76	9,013.81
226	PRINTER INK, HP 97 TRI-COLOR	cart		5		5	9,847.50				0	0.00				0	0.00				0	0.00	5	1969.50	9,847.50
227	PRINTER RIBBON, BROTHER PC-402 RF	roll				0	0.00				0	0.00	1			1	1,495.23				0	0.00	1	1495.23	1,495.23
228	PRINTER TONER, 235FT SHARP	cart		5	10	15	######				0	0.00		2		2	17,097.60				0	0.00	17	8548.80	145,329.60
229	PRINTER TONER, 237FT SHARP	cart				1	8,840.00	1			1	8,840.00	4	4		4	35,360.00	4			4	35,360.00	10	8840.00	88,400.00
230	PRINTER TONER, BROTHER TN2060	cart				0	0.00				0	0.00	25			25	42,946.80				0	0.00	25	1717.87	42,946.80
231	PRINTER TONER, CANON NPG 59	cart				0	0.00			18	18	74,880.00			18	18	74,880.00				0	0.00	36	4160.00	149,760.00
232	PRINTER TONER, HP 507A BLACK (CE 400A)	cart			1	1	10,350.46				0	0.00			1	1	10,350.46				0	0.00	2	10350.46	20,700.91
233	PRINTER TONER, HP 507A CYAN (CE 401A)	cart			1	1	11,731.20				0	0.00			1	1	11,731.20				0	0.00	2	11731.20	23,462.40
234	PRINTER TONER, HP 507A MAGENTA (CE 403A)	cart			1	1	14,664.00				0	0.00			1	1	14,664.00				0	0.00	2	14664.00	29,328.00
235	PRINTER TONER, HP 507A YELLOW (CE 402A)	cart			1	1	14,625.00				0	0.00			1	1	14,625.00				0	0.00	2	14625.00	29,250.00
236	PRINTER TONER, HP 79 BLACK (CF279A)	cart			10	10	32,280.69	2		15	17	54,877.17		20	5	25	80,701.73	2			2	6,456.14	54	3228.07	174,315.73
237	PRINTER TONER, SAMSUNG 111S	cart				0	0.00				0	0.00			6	6	19,022.09				0	0.00	6	3170.35	19,022.09
238	PRINTER TONER, TN2380 PRISTINE	cart	2	5	5	12	24,928.80	5		8	13	27,006.20	5		5	10	20,774.00	5			5	10,387.00	40	2077.40	83,096.00
239	Professional Crimping Tool	unit				0	0.00				0	0.00	1			1	2,312.00				0	0.00	1	2312.00	2,312.00
240	Replacement of drum, roller, and imaging unit for Ineo +281 with installation	lot				0	0.00				0	0.00			1	1	60,000.00				0	0.00	1	60000.00	60,000.00
241	Router for Guest House and Fablab	unit			2	2	12,000.00				0	0.00				0	0.00				0	0.00	2	6000.00	12,000.00
242	Sharp Copier, MX-C30FTB	toner			5	5	12,600.10				0	0.00			5	5	12,600.10				0	0.00	10	2520.02	25,200.20
243	Sharp Copier, MX-C30FTC	toner			2	2	11,937.30				0	0.00			3	3	17,905.95				0	0.00	5	5968.65	29,843.25
244	Sharp Copier, MX-C30FTM	toner			2	2	11,937.30				0	0.00			3	3	17,905.95				0	0.00	5	5968.65	29,843.25
245	Sharp Copier, MX-C30FTY	toner			2	2	11,937.30				0	0.00			3	3	17,905.95				0	0.00	5	5968.65	29,843.25

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	1st Amount	April	May	June	Q2	2nd Amount	July	Aug	Sept	Q3	3rd Amount	Oct	Nov	Dec	Q4	4th Amount			
246	Tablet Processor: Octa Core 1.5 Ghz Memory: 4GB+64GB Built-in Battery: 8000 Mah Pixel: 5MP + 8MP Display: 10.1 Inch IPS: 1280×800 TP: Capacitive Multitouch (10 points) Wifi: Yes FM: Yes Bluetooth: Yes IPS/FHD: Yes Signal:4G Frequency Band: 2G:850/900/1800 3G: B2(1900) B4 (1700) B5 (850) 4G: (1900) b4 (1700) B5 (850) B1 (700)"" Accessories: Tablet Keyboard Tablet Pen USB to Micro USB Charger Adapter USB to Type C Cable Type C to USB Adapter Screen Protector Case For Tablet"	unit				0	0.00	66			66	495,000.00				0	0.00				0	0.00	66	7500.00	495,000.00
247	Toner CART, BROTHER (TN-2380)	cart				0	0.00				0	0.00		10		10	41,600.00				0	0.00	10	4160.00	41,600.00
248	Toner CART, BROTHER TN-2380	cart			3	3	9,600.00				0	0.00			3	3	9,600.00				0	0.00	6	3200.00	19,200.00
249	TONER CART, HP CF217A (HP17A) Black LaserJet	cart		10		10	39,572.13	15			15	59,358.20	10			10	39,572.13				0	0.00	35	3957.21	138,502.46
250	Toner Cart, HP CF256A (HP56A) Black LaserJet	cart				0	0.00				0	0.00		3		3	22,571.64				0	0.00	3	7523.88	22,571.64
251	Toner for the new copier	tubes				0	0.00			2	2	13,000.00				0	0.00				0	0.00	2	6500.00	13,000.00
252	TONER TN2380	toner			10	10	45,702.80			12	12	54,843.36			12	12	54,843.36				0	0.00	34	4570.28	155,389.52
253	TONER/SHARP AR MX 23SFT/GESTETNER MP2014P/COMSUMABLE	cart				0	0.00				0	0.00			10	10	30,000.00				0	0.00	10	3000.00	30,000.00
254	USB 64GB Dual drive OTG USB Flash Drive USB m3.0 Black color	pieces				0	0.00				0	0.00		10		10	6,000.00				0	0.00	10	600.00	6,000.00
255	USB Data Traveler 64GB	pc				0	0.00				0	0.00		3		3	2,400.00				0	0.00	3	800.00	2,400.00
256	USB Hub	piece			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
257	USB, 32 gigabytes	pieces				0	0.00			5	5	1,750.00				0	0.00				0	0.00	5	350.00	1,750.00
258	USB, 32 gigabytes(HQ)	pcs				0	0.00			4	4	4,000.00				0	0.00				0	0.00	4	1000.00	4,000.00
259	USB, 32 gigabytes-	piece				0	0.00		1		1	500.00				0	0.00				0	0.00	1	500.00	500.00
260	USB, 32 gigabytes.	pieces				0	0.00		1		1	434.91				0	0.00				0	0.00	1	434.91	434.91
261	USB, FLASHDRIVE 16GB	pcs		20	2	22	8,264.83		20	12	32	12,021.57	20	15	7	42	15,778.31			2	2	751.35	98	375.67	36,816.05
262	USB, FLASHDRIVE 32GB	pcs	18	15	97	128	88,038.91	32	12	15	59	40,580.44	31	4	15	50	34,390.20	2	2	3	10	6,878.04	247	687.80	169,887.59
263	VGA CORD	pcs	2	4	13	19	1,237.22	30		3	33	2,148.86				0	0.00				0	0.00	52	65.12	3,386.08
264	Windows 10 Pro	license				0	0.00			1	1	19,500.00				0	0.00				0	0.00	1	19500.00	19,500.00
265	Wireless Display Dongle Adapter, Wireless HDMI Adapter, 4K WiFi: Output: HDMI, CEC (Consumer Electronics Control) compatible; Power: 5V, 1A power supply; Dimensions: Device: 2.04 in x 2.04 in x 0.54 in (51.9 mm x 51.9 mm x 13.8 mm) Package: 140 mm x 44 mm x 114 mm Power cable: 1.75 m (69 in) Resolutions: Supports all resolutions up to 1080p Ports and connectors:HDMI Micro-USB Color: Charcoal and Chalk Weight: 40 g (1.41 oz.) Wireless Standards: 802.11 b/g/n/ac Wi-Fi (2.4 GHz/5 GHz) Wireless Security: WEP, WPA/WPA2	unit				0	0.00		1		1	4,700.00				0	0.00				0	0.00	1	4700.00	4,700.00
266	Wireless Portable External Hard Drive 1TB 2.5", 127mm(L) x 89mm (W) x 19.9mm (H), USB 3.0, Wi-Fi, 256 grams Included: Seagate Wireless Plus USB 3.0 cable Compact USB wall charger Quick start guide 1-year limited warranty	piece				0	0.00			1	1	10,500.00				0	0.00				0	0.00	1	10500.00	10,500.00
267	X4E7SA BLACK	pcs				0	0.00	30			30	18,000.00			30	30	18,000.00				0	0.00	60	600.00	36,000.00
268	XMOH50A TRI-COLOR	pcs				0	0.00	30			30	18,000.00			30	30	18,000.00				0	0.00	60	600.00	36,000.00
269	Z Ink (S-4253)	cart			10	10	22,880.00			10	10	22,880.00			10	10	22,880.00				0	0.00	30	2288.00	68,640.00
270	Z Type Master A4-L (S-4250)	roll			5	5	26,455.00			5	5	26,455.00			5	5	26,455.00				0	0.00	15	5291.00	79,365.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
						Mar	Q1	AMOUNT	April	May	June	Q2	AMOUNT	July	Aug	Sept	Q3	AMOUNT	Oct	Nov	Dec	Q4	AMOUNT			
271							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
272							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
273							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
Common ICT Equipment																										
1	43212104 -PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	43212104 -PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	43212105 -PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	43211509 -AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	43222610 -HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	43222609 -NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	43222640 -WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43211711 -SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	45111601 -WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	81112306 -MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	39121011 -UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	43191501 -MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	43211711 -SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14		Printer with Scanner and Copier - Colour LED Multi-Function Centre With Network Connectivity 2-Sided Colour Print, ADF- Multi-page scan, Copy, Fax, High Productivity With Fast print Speed and Multi-tasking Direct Mobile Print, Low Cost Quality Print Resolution with Affordable Toner.	unit				0	0.00				0	0.00				0	0.00		1		1	21,205.00	1	21205.00	21,205.00
15		Laptop, Processor: Intel I7 10510U - 10th Gen, Base Frequency:1.8GHz, Turbo Frequency:4.9GHz ,Cache:8MB Cache, No of Cores:4 Cores, Thermal Design Power:15W, Memory:16GB DDR4, upgradable to 8GB, Two (2) Memory Slots, Storage/ Hard Disk: 256GB SSD + 1TB SATA 5400 RPM, Front Camera: 720p, Display Screen:15.6 Full HD 1366 x 768,high-brightness Acer Led Backlit TFT, LCD 16:9 aspect ratio, Ultra-Slim design, Graphics/Video Processor: 2GB NVIDIA GeForce MX230 GDDR5, Network Interface: Gigabit Ethernet 10/100/1000, Wireless LAN 802.11 a/b/g/n/ac/ax., Bluetooth 5.0, Weight:1.8kg Standard I/O Ports: One (1) USB Type-C, One (1) USB 3.1 Gen 1 Ports, Two (2) USB 3.1 Ports, One (1) HDMI Port, One (1) Headphone/Speaker/, Jack/Combo Jack, One (1) SD Card Reader, Pointing Device: Touchpad, Multi-gesture touchpad, supporting two-finger scroll, pinch gesture to open Cortana, Battery Life up to 11 hours, Operating System: Pre-loaded with Windows 10 Pro OS with built-in recovery for OS, drivers and utilities, Supplied with: Laptop Bag, Power Cord, Power Adapter 65W, Kensington Lock slot, Warranty: Three (3) years on Parts and Labor, One (1) year on Batteries, Supplier shall respond within 24 hours for any technical assistance/support either telephone call, email or site visit upon verbal/written notification by the End User Agency With Authorized Service Center, Additional Features: Energy Star Compliant, Visible On/Off Switch	unit				0	0.00		1		1	56,892.00				0	0.00				0	0.00	1	56892.00	56,892.00

		Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16		"Computer Desktop All in One Processor: Intel Core i7 9th Gen Memory: 8GB Hard Drive: 1TB Graphics: AMD530 2GB Optical Disk Drive Screen Size: 23.8"" Display MS Windows 10 Pro"	unit				0	0.00			1	1	62,990.00				0	0.00				0	0.00	1	62,990.00	62,990.00
17		(Clinic) -Laptop	unit				1	55,000.00				0	0.00				0	0.00				0	0.00	1	55,000.00	55,000.00
18		(OSA Cultural)-Laptop: Intel Core i7-1065G7 GPU: Nvidia GeForce GTX 1650 Ti Max-Q/Intel Iris Plus, RAM: 16GB, Storage: 512 PCIe SSD, Display: 13.3-inch, 1080p, Battery: 7:03, Size: 12x8.3x0.6 inches, Weight: 3.1 pounds	unit				1	95,000.00				0	0.00				0	0.00				0	0.00	1	95,000.00	95,000.00
19		1 LOT COMPLETION OF LIBRARY MODERNIZATION 1000VA 230VAVR USB MULTILINK SOFTWARE	set				0	0.00				1	45,000.00				0	0.00				0	0.00	1	45,000.00	45,000.00
20		32" HD Flat Smart LED TV; Wide Color Enhancer (Plus), Sports Mode, Mobile to TV Mirroring, Smart Hub, Connectivity: WiFi, USB, HDMI, Resolution: 1366 x 768, Clear Motion Rate: 120, Responsive Time: 6.5 ms, Refresh rate: 50, Power Consumption: 100-240 50/60Hz with Wall Mount Bracket: 32"-52" Til Swivel Monitor LCD LED TV FULL MOTION	unit				1	22,500.00				0	0.00				0	0.00				0	0.00	1	22,500.00	22,500.00
21		All in One Printer (Gestetner)	unit				0	0.00			1	1	200,000.00				0	0.00				0	0.00	1	200000.00	200,000.00
22		Amrobe Ntewrok Cable Tester BNC,RJ45, LAN-I	unit				0	0.00				0	0.00				1	8,224.70				0	0.00	1	8224.70	8,224.70

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Unit Price Catalogue	Total Amount for the Year
				Jan	Feb	Mar	Q1	April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
23		Biometric Machine Face Capacity: 1500 Fingerprint Capacity: 2000 ID Card Capacity: 2000 Record Capacity: 100,000 Display: 2.8" TFT Screen Communication: TCP/IP, USB-Host, WiFi (Optional) Standard Functions: SMS, DTS, Scheduled-bell, Self-service Query,Automatic Status Switch, T9 Input, Photo ID, Camera, Multi-verification,12V Output, RS232 Printer (Optional Cable) Interface for Access Control: 3rd party electric lock, exit button, alarm Optional Functions: ID/MF Cards, Work Code, ADMS Verification Speed: less than or equal to 1 second	unit				2	38,400.00				0	0.00				0	0.00				0	0.00	2	19200.00	38,400.00
24		Computer Desktop Processor: Core I5- 8400 Memory: 4GBStorage Hard disk: 1TB ODD 16x DVD Intel UHD Graphics 630 Display screen: LED Monitor, 24" Full HD Pre-loaded Operating System: Windows 10 Professional 64 bit Warranty: Three (3) years on parts and labor)	unit			5	5	######				0	0.00				0	0.00				0	0.00	5	48100.00	240,500.00
25		Computer Desktop Intel Core I 7-9400F MSI Z390-A-Pro HyperX 16GB 3200MHz x 4 Gigabyte GTX 1660 Super Silverstone FARI Tempered 750 PSU Corsair DC Cooler with Remote Fan (5 pcs) Kingmax 256 GB NVMF AOC/Philips 24" Monitor Philips Keyboard & Mouse	lot			1	1	79,330.00				0	0.00				0	0.00				0	0.00	1	79330.00	79,330.00
26		Computer Desktop All In One Processor: Intel Core i7 9th Gen Memory: 8GB Hard Drive: 1TB Graphics: AMD530 2GB Optical Disk Drive Screen Size: 23.8" Display (Touch) MS Windows 10 Home	unit			1	2	######		1		1	62,990.00		1	1	2	125,980.00				0	0.00	5	62990.00	314,950.00
27		Computer Desktop Mid-Range Processor: Core i3 10th Generation Memory: 8GB DDR4 Display: 21.5" Bundled Monitor Intel UHD Graphics Storage: 128 SSD + 1TH HDD With Keyboard and Mouse	unit				0	0.00			1	1	42,390.40				0	0.00				0	0.00	1	42390.40	42,390.40
28		Computer Laptop 13.4"FHD + (1920x1200) InfinityEdge Non-Touch / Intel Core i7-1135G7 Processor (8MB Cache up to 4.2GHz) / 16GB 4267MHz LPDDR4x Memory Onboard / 512GB M.2PCIe NVMe SSD / Intel Iris Xe Graphics with shared graphics memory / WIN10 Home SL	unit				0	0.00			1	1	105,000.00				0	0.00				0	0.00	1	105000.00	105,000.00
29		Computer Laptop Processor: Core i5 8250U RAM: 4GB HDD: 1TB Graphics: NV MX130 2GB DDR5 Screen Size: 14" HD OS: Win 10 Home	unit				1	35,900.00			1	1	35,900.00				0	0.00				0	0.00	2	35900.00	71,800.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
30		Computer Laptop Processor: Intel Core i5 9th Generation Processor Memory: 8GB Storage: 256GB Solid State Drive Screen Size: 13.3" FHD touch screen (1920 x 1080) with Corning® Gorilla® Glass Graphics/Video Processor: Intel® HD Graphics 620 with shared video memory Video Camera: 720p HD webcam Accessories: USB-C to HDMI Adapter OS: Windows 10 Preloaded Warranty: Three (3) years warranty on both parts and labor	unit			4	4	######	1		3	4	274,560.00				0	0.00				0	0.00	8	68640.00	549,120.00
31		Computer Laptop Processor: Intel Core I7 Memory: 16GB Storage: 512GB SSD M.2 Graphics: MX150 GDDR5 2GB Screen Size: 14" FHD OS: Windows 10 Preloaded Warranty: 2-2-0	unit	1	7	1	9	######	2	4	1	7	622,230.00				0	0.00				0	0.00	16	88890.00	1,422,240.00
32		DESKTOP *Hard Drive 128GB SSD + 1TB HDD *Processor Intel Core i7-9700 *Memory 8GB ; 4 SLOTS *OS Microsoft Windows 10 Home *USB keyboard and mouse	unit				0	0.00			2	2	104,000.00				0	0.00				0	0.00	2	52000.00	104,000.00
33		Desktop Computer (OSA): Intel Core i5-10400 Processor 2.90 GHz 12M Cache, up to 4.30 GHz/8GB DDR4 2666 MHz UDIMM/256 GB M.2 2280 PCI-E SSD +1TB/NVIDIA GeForce GT 1030 with 2GB of DDR5/K242HQL 23.6/Windows 10 Home	set				0	0.00				0	0.00		2		2	100,000.00				0	0.00	2	50000.00	100,000.00
34		DOCUMENT CAMERA . Main Parts Specification: Sensor: Pick-Up Device; CMOS Size; 1 / 2.7" Effective Pixels; 2M Pixels (1920 x 1080) Frame Rate; Up to 30fps Native Resolution; 1080p (16:9 Aspect Ratio) Video Output: Display Out; SXGA (1280 x 1024) / XGA (1024 x 768) / WXGA (1280 x 800) / HD (1360 x 768) / 1080p (1920 x 1080) HDMI; 480p / 720p / 1080p USB-B; VGA / SVGA / XGA / SXGA / WXGA / 720p / 1080p Optical Systems: Lens: Type; Optical Zoom / Focus F-Number; F = 3.4 - 5 Shooting Area; Max 297 x 526 mm at 1080p output resolution Zoom; Up to 10x Digital, Up to 12x Optical Focus; Automatic (need to press "Focus" button), Focus adjust time: less than 2 sec Illumination: Upper; White LED x 2 (variable LED light) Interface Port: Input: D-Sub 15Pin (VGA); 1 (Black) Output: D-Sub 15Pin (VGA); 1 (Blue) HDMI; 1 (in common with CEC control) USB I/O; Type B x 1 Internal Microphone; Yes (Monoral)	pc			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1	40000.00	40,000.00
35		External PC Speakers >Wired >USB-type	piece		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1000.00	1,000.00
36		Full HD 1080 Webcam with Built-In Microphone (PK-910H), Max Focal Length 120, Min Focal Length 80	unit	7			7	11,200.00				0	0.00				0	0.00				0	0.00	7	1600.00	11,200.00
37		Handheld, wireless, 2.4GHZ barcode scanner, USB	unit			2	2	4,000.00				0	0.00				0	0.00				0	0.00	2	2000.00	4,000.00
38		Heavy duty scanner (Brother ADS-2400N) 40ppm/80ipm 2 sided colour scan speeds 50 sheet mixed batch document capacity from double-sided A4 paper to embossed plastic cards High resolution scanning up to 1,200 dpi	unit				0	0.00		2		2	50,000.00				0	0.00				0	0.00	2	25000.00	50,000.00
39		INSTRUCTIONAL MATERIALS FOR TECHNOLOGY TRANSFER>Laptop for Extension Projects>N-Alert,RISE,Mentoring Support to Excel,Innovative teaching Strategies in Math: Capacitating the Mathematics Teachers in Utilizing teaching Strategies in NES,Social Enhancement Program,PAN Alang sa Negosyo,ECO-Kapptens,Use of ICT,DRRM,Sugibalak,LOMA,MOSH,Math for Senior High School,SHS Teaching,Iningiis sa Pulpogan,Germs-Alis, Kita kay Bills, ,Establishing an Electronic PIO Center for Good Governance, FOR EXTENSION-CTE CHAIR EXTENSION MONITORING, for ILS Extension Chair Monitoring	units			18	18	######				0	0.00				0	0.00				0	0.00	18	53000.00	954,000.00

		Item & Specification	Unit of Measure	Monthly Quarterly Requirement																					Total Quantity for the	Price in Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
40		International Guest House Refurnishing >Video surveillance camera> specs:2MP HDCVI Dome Starlight Camera,Value Starlight, Max. 30fps@1080P,HD and SD output switchable 3.6mm fixed lens (2.8mm, 6mm optional),Max. IR length 20m, Smart IR,IP67, DC12V, with installation	units				0	0.00				0	0.00			2	3	2,400.00				0	0.00	3	800.00	2,400.00
41		LAPCTP COMPUTER, 10th Generation Intel® Core™ I5-1035G1 Processor (6MB Cache, up to 3.6 GHz), Microsoft Windows® 10 Pro 64-bit, 13.4-inch 4K Ultra HD+ (3840 x 2400) InfinityEdge touch display, HDR 400, 500-nit, 100% sRGB + DCI-P3 90% color gamut, 1500:1 contrast ratio, 0.65% anti-smudge 13.4-inch FHD+ (1920 x 1200) InfinityEdge display, 500-nit, 100% sRGB color gamut, 1800:1 contrast ratio, anti-glare All panels - Dolby Vision™, 170° wide viewing angle +/- 85° / 85° / 85° / 85°, Eyesafe® technology, 8GB LPDDR4x Dual Channel SDRAM at 3733MHz 16GB LPDDR4x Dual Channel SDRAM at 3733MHz, 512GB M.2 PCIe NVMe Solid State Drive	unit				0	0.00				0	0.00				0	0.00	1			1	90,000.00	1	90000.00	90,000.00
42		Laptop	unit				0	0.00			2	2	60,000.00				0	0.00				0	0.00	2	30000.00	60,000.00
43		Laptop *Processor: Intel Core I7 *Memory: 16GB * Storage: 512 GB, SSD M.2 * Graphics: MX 150 GDDR5 2GB * Screen Size: 14" FHD * OS: Windows 10 Preloaded * Warranty: 2-2-0	piece				0	0.00				0	0.00		1		1	50,000.00				0	0.00	1	50000.00	50,000.00
44		Laptop (Clinic) - Vivobook Series; Core: I5 8250U/WIN 10 (64bit)/ 4GB/ 1 TB+256G; SSD/NV MX150 2GB DDR6/15.6" FHD; SN: J9NOCX22W77439A	set			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1	55000.00	55,000.00
45		Laptop (Finance): CP-2.2HZ AMD Ryzen 7 2700U (quad-core, 4MB L3 cache, up to 3.8GHZ) Graphics: AMD Radeon RX Vega 10; ram: 8gb ddr4 (2400 mhZ) sCREENI 13.3 INCH fhd (1920X1080) IPS LED with touch panel; Storage- 512GB SSD (NVMe Pcie); Ports: 1xUSB-C 3.1, 2xUSB 3.1, 3.5mm audio jack, microSD card, Connectivity: 802.11ac (2x2 MIMO) Wifi Bluetooth 4.1; Camera- 720 webca with far field microphones; Weight: 2.87 pounds (1.30kg); Size: 14.13x9.66x0.74 inches (359x245.87x18.8mm,WxHxD) with Operating System	set			1	1	45,000.00				0	0.00				0	0.00				0	0.00	1	45000.00	45,000.00
46		Laptop Computer HP NB Pavilion 15-CS3113TX Intel Core I5-1035G1 (10th Generation) 15.6 FHD 8V LED 250 slim 8GB Memory 1 TB HD + 256SSD MX250 2GB Graphics NO ODD Windows 10 Gold 2/2/0 warranty	unit			1	1	60,000.00				0	0.00				0	0.00				0	0.00	1	60000.00	60,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
47		Laptop Computer, Processor : Intel Core i5-8265U 1.6GHz Processor (6M Cache, up to 3.90 GHz) Graphics : 2GB nVidia MX130 GDDR3 VRAM Display : 14" FHD 1920x1080 Display Memory : 8GB DDR4 Memory Storage : 512GB SSD Interfaces : 1 x Microphone-in/Headphone-out jack 1 x Type-C USB 3.0 (USB 3.1 Gen 1) with display and power delivery support 1 x Type-A USB 3.1 (Gen 1) 1 x Type-A USB 3.1 (Gen 2) 1 x HDMI 1 x Fingerprint reader 1 x AC adapter plug Keyboard : Illuminated chiclet keyboard Connectivity : Integrated Wi-Fi 4 (802.11 b/g/n) Integrated Wi-Fi 5 (802.11 ac (2x2)) Bluetooth : Bluetooth 4.2 Battery : 3 -Cell 50 Wh Polymer Battery Operating System : Windows 10 Pro	unit				1	69,200.00				0	0.00				0	0.00				0	0.00	1	69200.00	69,200.00
48		Laptop Mid-Range Processor: Core i3 10th Generation Memory: 8GB DDR4 Display: 13" Intel UHD Graphics Storage: 256 GB SSD	unit				0	0.00				1	41,392.00				0	0.00				0	0.00	1	41392.00	41,392.00
49		Laptop Type Notebook , Ultrabook Basic Spec CPU Core i7 Processor Model Intel Core i7-8565U Processor Speed 1.8 GHz CPU Cache 8MB cache TurboboostSpeed 4.6 GHz GPU Model NVIDIA GeForce MX150 Memory & Storage RAM 16GB Memory Type LPDDR3 Memory Speed 2133MHz Storage Type SSD SSD/eMMC 512GB Display Display Size 13.9 Inches Resolution FHD 1920 x 1080 pixels Panel Type LED-backlit IPS panel Network WiFi Dual-band 802.11ac gigabit-class Wi-Fi Connectivity Connectivity HDMI , Bluetooth , Card Reader , Camera , Speakers , Microphone , Trackpad , USB Type-C , USB3.1 Software OS Windows 10 OS Ver Windows 10 Home Battery Battery 50Wh 3-cell lithium-polymer battery 65W power adapter Size Dimensions 1.29 x 31.6 x 19.5 cm (0.50 x 12.44 x 7.67 inches) Weight Approx. 1.1 kg	pc				0	0.00				1	83,300.00				0	0.00				0	0.00	1	83300.00	83,300.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity Required	Price in Catalogue	Total Amount in the Catalogue
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct.	Nov	Dec	Q4	Q4 AMOUNT			
50		Laptops: Processor:Intel i7 1051DU - 10th Gen Base Frequency:1.8GHz, Turbo Frequency:4.9GHz Cache:8MB Cache, No of Cores:4 Cores Thermal Design Power:15W, Memory:8GB DDR4, upgradable to 32GB Two (2) Memory Slots, Storage/ Hard Disk: 256GB SSD + 1TB SATA 5400 RPM Front Camera: 720p, Display Screen: 15.6 Full HD 1920 x 1080, high-brightness Acer Led Backlit TFT LCD 16:9 aspect ratio, Ultra-Slim design Graphics/Video Processor: 2GB NVIDIA GeForce MX230 GDDR5 Dedicated Grahpics; Resolution:1920 x 1080 pixel Network Interface:Gigabit Ethernet 10/100/1000 Wireless LAN 802.11 AC IEEE 802.11 Bluetooth 5.0 Weight:1.8kg Standard I/O Ports: One (1) USB Type-C, One (1) USB 3.1 Gen 1 Ports Two (2) USB 3.1 Ports, One (1) HDMI Port One (1) Headphone/Speaker/, Jack/Combo Jack One (1) SD Card Reader, Pointing Device:Touchpad Multi-gesture touchpad, supporting two-finger scroll, pinch gesture to open Cortana, Battery Life up to 11 hours Operating System:Pre-loaded with Windows 10 Pro OS,with built-in recovery for OS, drivers and utilities Supplied with:Laptop Bag, Power Cord Power Adapter 65W, Kensington Lock slot Warranty:Three (3) years on Parts and Labor, One (1) year on Batteries, Supplier shall respond within 24 hours for any technical assistance/support either telephone call, email or site visit (for NCR)	unit				0	0.00			6	6	294,000.00				0	0.00				0	0.00	6	49000.00	294,000.00
51		LCD computer monitor 19 inches diagonal with 16:10 aspect ratio, 1920 x 1200 resolution, and 60Hz refresh rate, Black Color Tilt: -5 to 25° Wt: 4.9 kg Dimensions including base H x D X W. 41.6 cm X 19.2 cm X 41.4 cm Maximum graphic resolution: 1280 × 1024 (75 Hz) digital input Optimum graphic resolution: 1280 × 1024 (60 Hz) digital input Dot Pitch: 0.294 (H) × 0.294 (W) mm Horizontal Frequency: 24 to 83 kHz Vertical Frequency: 50 to 77 Hz Operating temperature: 5 to 35° C Storage Temperature: -20 to 60° C Relative Humidity: 20 to 80% Power Source: 90 — 265 VAC, 45/63 Hz Power consumption: <47 watts Input terminal: VGA and HDMI	unit		1		1	14,000.00				0	0.00				0	0.00				0	0.00	1	14000.00	14,000.00
52		LCD Projector (VPAA) Projection Technology: RGB liquid crystal shutter projection system (3LCD) Brightness: White Light Output (Normal/Eco): 5,500lm / 3,800lm Colour Light Output: 5,500lm Connectivity: Network: Wired LAN: RJ45 x 1 Wireless: Optional Analog Input: D-Sub 15Pin: 2 (1 Blue, 1 Black) Composite: 1 Digital Input: HDMI: 2 Output Terminal: D-Sub 15Pin: 1 (Black) Audio Input: RCA (White/Red): 1 Stereo Mini Jack: 2 Audio Output: Stereo Mini Jack: 1 Control I/O: RS-232C: D-Sub 9pin x 1 Others: USB Type A: 1 (for USB Memory, Firmware Update, Copy OSD Settings) USB Type B: 1 (for USB Display, Mouse, K/B, Control, Firmware Update, Copy OSD Settings)	set				0	0.00				0	0.00		1		1	65,000.00				0	0.00	1	65000.00	65,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
53		LCD Projector with high lumens (for CTE and CN Guidance Office): Projection Method: (VPAA) Front / rear / ceiling mount Driving Method: Epson Poly-silicon TFT Active Matrix Pixel Number: 480,000 dots (800 x 600) x 3 Color Brightness - Color Light Output: 3300 lumens1 White Brightness -	set			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2	20000.00	40,000.00
54		Multi-function Laser Wireless Presenter>Frequency standard: RF (Radio Frequency)>Control distance: 10 meters>Laser pointer distance: up to 200 meters>Working voltage: 2.4V~3.0V>Battery: 1 x CR2032>Receiver: Interface: USB 2.0, 1.1 compatible>Working voltage: USB(4.5~5.5V)>OS support: Windows XP, Vista, 7,8, Mac OS/ Linux 6.0 or above>ModelPromate-vpointer>>vPointer,USB (64GB)	pc				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1	3000.00	3,000.00
55		Noise Cancelling Headphones with rotating microphone	unit	7			7	9,100.00				0	0.00				0	0.00				0	0.00	7	1300.00	9,100.00
56		Office and Guest house Printer> Print Method: On Demand Ink Jet, Maximum Print Resolutions: 5,760x 1,440 dpi Minimum Ink Droplet Volume: 3 pl Automatic Duplex,> Draft A4 (Black/Colored): Up to 33 ppm/15 ppm ISO 24734, A4 Simplex (Black/Colored): Up to 9.2 ipm/4.5 ipm, Photo Draft: Approx. 27 sec per photo (with Border) Photo Default: Approx 69 sec per photo (with Border) Copy Function: Max Copies: Approx.69 sec per photo Maximum Copy Size: A4, Letter	unit				0	0.00				0	0.00			2	2	26,000.00				0	0.00	2	13000.00	26,000.00
57		Office Desktop Computer (all-in) >I7-8700T (2.4 GHZ)>6 cores/8 GB DDR4-2400 SDRAM(1x8GB)/1 TB 7200 rpm>DVD Writer ODD/windows 10 home / 23.5", Touch Display>D/a60NAL FAD / AMD Radeon530 Graphics @2GB DDR5>with wired keyboard & Optical mouse/ 1 year warranty	unit				0	0.00				0	0.00			5	5	350,000.00				0	0.00	5	70000.00	350,000.00
58		Office Printer for Laboratory Use>Wifi Duplex All in One Ink Tank System>printer type:print,scan,copy,fax with ADF>Maximum resolution:4,800 x 2,400 dpi,authomatic 2 sided printing up to A3>Approx. speed:42 sec per photo>Draf A4,Print speed up to 32ppm/20ppm>Ethernet & Wifi Direct>6000 pages for black and 6500 for colour print>with 2 years warranty	units				0	0.00			3	3	105,000.00				0	0.00				0	0.00	3	35000.00	105,000.00
59		Paper Shredder (Heavy Duty) Automatic Shredding of up to 150 sheets. Separate cutting unit and bin for CD's/DVD's Technical data: Feed opening: 220mm Shredd size: 4x 10mm cross cut Security level (DIN 66399):P-4 Sheet capacity (70 g/m2 | 80 g/m2): 615 Can also destroy: Credit cards Volume shred bi: 30 Liters Weight: 14.5 kg Lifetime free service warranty Power: 230V/50Hz/1-200W	unit		2		2	92,000.00				0	0.00				0	0.00				0	0.00	2	46000.00	92,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue	Total Amount for the year
60		PC Computer for ESD Office with accessories and hard drive: Technical Specifications: Form Factor: Small Form; Operating System: Windows 10 Pro 64-bit with ACM; Processor: Intel Core I5 8400 3.6GHZ, 9MB Cache, 6Cores, 8th GenerationÂ; Chipset: IntelÂ® B360; Memory:4GB (1x 4GB) DDR4, Two(2) Memory Slots, Up to 32GB; Hard Disk Drive: 1TB SATA3 7200RPM; Graphics: Intel UHD 630 Processor Graphics; Audio: Integrated high-definition, 5.1-channel surround sound; Networking/LAN: Gigabit Ethernet 10/100/1000; WirelessÂ: LANWITHOUT; Optical Drive: 8x DVD Writer SATA; Card Reader: SD Cardreader; Speaker: Internal Speaker; Power Supply: 180W; StandardÂ I/O Ports: Front I/O connectors: Audio jack(s): 2; USB 3.1 Gen 1 port(s): 2; USB 3.1 Gen 2 port(s): 2; Rear I/O connectors: D-Sub port(s): 1; HDMI port(s): 1; DisplayPort (DP) ports: 1; COM port(s): 1; LAN port(s): 1; PS/2 port(s): 2; Audio jack(s): 3; USB 2.0 port(s): 4; Expansion Slot(s): Number of PCIe x16 slot(s): 1; Number of PCIe x1 slot(s): 2; Number of PCI slot(s): 1; M.2 slot (for SSD): 1; M.2 slot (for WLAN): 1; Dimension: 102 (W) x 305.08 (D) x 330 (H) mm (4.02 x 12.01 x 12.99 inches); Keyboard & Mouse: USB Keyboard and USB Optical Mouse; Monitor: 18.5-inch LED Monitor	set				0	0.00				0	0.00				1	70,000.00				0	0.00	1	70000.00	70,000.00
61		PORTABLE SCANNER *Scans ID Cards, receipts, letter-size sheets, and documents up to 8.5" X 72" *Simplex and duplex scan speed as fast as 16 ppm for 8.5X11" sheets of papers *Settings for automatic color detection & adjustment, bleed through prevention, background removal, text enhancement, and color drop *Scan to destinations include file, image, OCR, email, and cloud services *USB powered, eliminates the need for AC power cord *scans modes color, monochrome *duplex/single pass *Interface USB3.0; OS support: Linux, Windows, macOS/OS X * Type: Manual feed	unit				0	0.00			2	2	38,000.00				0	0.00				0	0.00	2	19000.00	38,000.00
62		Printer All in One wide format wireless print , fax, scan and copy print:speed: black up to 34 ppm colour: up to 34 ppm built in wifi 802.11 b/g/n Scan:flat bed adfup to 1200X1200 dpi ADF: 216 X356 mm flatbed: 216 X356 mm front panel scan, copy, fax Copy:resolution: up to 600 dpi max copy: up to 99 copies fax:203X98 dpi colour: 200 X200 dpi memo: up to 100 pages duty cycle: up to 30 000 pages warranty: one year limited hardware warranty	unit			2	2	37,980.00			1	1	18,990.00				0	0.00				0	0.00	3	18990.00	56,970.00
63		Printer	unit				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
64		Printer All in One Colored Ink Tank System at least 20ppm colored/ 30ppm B&W	unit				1	18,000.00				0	0.00				1	18,000.00				0	0.00	2	18000.00	36,000.00
65		PRINTER (4-IN-1 Ink Tank Color Printer) Specifications: Refillable Ink Tank Wireless All-In-One with Fax	unit				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1	15000.00	15,000.00
66		Printer (GAD) - Printer Type: Inkjet, Print Head Mono Piezo with 420 nozzles x 1, Colour Piezo with 420 nozzles x 3, Memory Capacity MFC-J3530DW/MFC-J6530DW/MFC-J6730DW 128 MB, MFC-J3930DW/MFC-J6930DW 256 MB, MFC-J6935DW 512 MB, LCD (liquid crystal display) *1 MFC-J3530DW/MFC-J6530DW/MFC-J6730DW 2.7 in. (67.5 mm) TFT Colour Touchscreen LCD, MFC-J3930DW/MFC-J6930DW/MFC-J6935DW 3.7 in. (93.4 mm) TFT Colour Touchscreen LCD	set				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1	30000.00	30,000.00
67		Printer (Heavy Duty)	unit				0	0.00			2	2	26,000.00				0	0.00				0	0.00	2	13,000.00	26,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68		Printer 3 in 1 (scanner, printer, photocopy) Printer type: Inkjet Print Head: colored Piezo with 70 nozzles x 3 Memory capacity: 128 MB LCD: 16 characters x 1 line Power Source: AC 220 to 240V 50/60 Hz Power consumption: Copying: Approx. 14 W; Ready Approx. 3.0 W; Sleep: Approx. 0.7 W; Power Off: Approx. 0.2 W Dimensions: H195 - 199 mm x W435 mm (Front) Back: W380 - 583 mm; fully expanded paper tray Weight: 8.6 kg Automatic document feeder up to 20 pages of 80gsm paper (up to long size bond paper) Interface: USB, LAN, Wireless LAN	units		2		2	26,000.00				0	0.00				0	0.00				0	0.00	2	13000.00	26,000.00
69		Printer 4in1 colored, with feeder, wifi inkjet	piece		2		2	28,000.00		1		1	14,000.00				0	0.00				0	0.00	3	14,000.00	42,000.00
70		Printer for Extension Chair, SEP and Alayun Projects> Print Method: On Demand Ink Jet, Maximum Print Resolutions: 5,760x 1,440 dpi Minimum Ink Droplet Volume: 3 pl Automatic Duplex,> Draft A4 (Black/Colored): Up to 33 ppm/15 ppm ISO 24734, A4 Simplex (Black/Colored): Up to 9.2 ipm/4.5 ipm, Photo Draft: Approx. 27 sec per photo (with Border) Photo Default: Approx 69 sec per photo (with Border) Copy Function: Max Copies: Approx.69 sec per photo Maximum Copy Size: A4, Letter	unit			1	1	15,000.00		3		3	45,000.00				0	0.00				0	0.00	4	15000.00	60,000.00
71		Printer with built in Scanner and Photocopier (Accounting Office): Wi-Fi Duplex All-In-One Ink Tank Printer; - Compact integrated tank design, - Print speeds up to 10.5ipm for black and 5.0ipm for color, -Auto-duplex printing, -Wi-Fi & Wi-Fi Direct, -Borderless Printing up to A4 size, -Spill-free ink refilling; Weight- 5.5 kg; Compatibility Windows - XP / Vista / 7 / 8 / 8.1 / 10 Mac OS X 10.6.8 or later; Connectivity - USB, Ethernet, WIFI, Wi-Fi Direct; Warranty - 12 months; Color - Black; Quality - Brand New; Item Dimensions - 375 x 347 x 187 mm; Display - 1.4 " Colour LCD Panel	set				1	18,000.00				0	0.00				0	0.00				0	0.00	1	18000.00	18,000.00
72		Printer> Print Method: On Demand Ink Jet, Maximum Print Resolutions: 5,760x 1,440 dpi Minimum Ink Droplet Volume: 3 pl Automatic Duplex>> Draft A4 (Black/Colored): Up to 33 ppm/15 ppm ISO 24734, A4 Simplex (Black/Colored): Up to 9.2 ipm/4.5 ipm, Photo Draft: Approx. 27 sec per photo (with Border) Photo Default: Approx 69 sec per photo (with Border)>> Copy Function: Max Copies: Approx.69 sec per photo Maximum Copy Size: A4, Letter	units				0	0.00		3		3	75,000.00				0	0.00				0	0.00	3	25000.00	75,000.00
73		Project Tablet>Type:Booklet>OS ver:Android 4.4 KitKat>Micro SIM , Single SIM>Quad-Core CPU Speed: 1.3 GHz>Storage: 8GB, RAM: 1GB>3600mAh, None-removable,Internet Usage Time(3G) Up to 8 Hours>Resolution: WSVGA (1024 x 600)>Type: 2G , 3G>main camera 2 MP>front camera 2 MP>features:Wi-Fi , GPS , Bluetooth>dimension:193.4mm x 116.4mm x 9.7mm (HxWxD)>weight: 322g, display size: 7 inch	units				0	0.00	40			40	480,000.00				0	0.00				0	0.00	40	12000.00	480,000.00
74		Projector (Social Enhancement Program)>Projector DLP Brightness: 4,000 ANSI LUMENS>Resolution:SVGA (800x 600)>Display Tech: DLP>Lamp Hours: 5, 000,Contrast Ratio: 30,000,Input: HDMI x2, VGA-In, video-outx1"	unit				1	30,000.00				0	0.00				0	0.00				0	0.00	1	30000.00	30,000.00

		Items & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue	Total Amount for the
				Jan	Feb	Mar	Q2	1st Amount	April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	4th Amount			
75		PROJECTOR - WITH MATERIALS, LABOR AND INSTALLATION For installation in BioLab-Science Bldg (1), ASAB-249 (1), and in Biology Instructional Laboratories-ACAS Bldg (2) Specs: Color Light Output:3,000 Lumen- 1,900 Lumen (economy); White Light Output 3,000 Lumen - 1,900 Lumen (economy); Resolution WXGA, 1280 x 800, 16:10; High Definition HD ready; Aspect Ratio 16:10; Contrast Ratio 10,000 : 1; Lamp 206 W, 4,000 h durability, 7,000 h durability (economy mode); Keystone Correction Auto vertical: ± 30 °, Manual horizontal ± 30 °; Colour Video Processing 10 Bits; 2D Vertical Refresh Rate 100 Hz - 120 Hz; Colour Reproduction Upto 1.07 billion colours; Throw Ratio 1.04 - 1.26:1; Zoom Manual, Factor: 1 - 1.2; Screen Size 30 inches - 300 inches; Projection Distance Wide 0.7 m - 6.8 m; Projection Distance Tele 0.8 m - 8.2 m; Projection Distance Wide/Tele 1.35 m - 1.62 m (60 inch screen); Projection Lens F Number 1.58 - 1.7; Projection Lens Focal Length 13.52 mm - 16.22 mm; Projection Lens Focus Manual; Offset 10 : 1; Interfaces USB 2.0 Type A, USB 2.0 Type B, VGA in, HDMI in, Composite in, Stereo mini jack audio in, MHL, Wireless LAN IEEE 802.11b/g/n, Wireless LAN b/g/n (2.4GHz); Power consumption 277 Watt, 200 Watt (economy), 0.34 Watt (standby); Supply Voltage AC 100 V - 240 V, 50 Hz - 60 Hz; Product dimensions 292 x 213 x 44 mm (Width x Depth x Height); Product weight 1.8 kg; Noise Level Normal: 39 dB (A) - Economy: 30 dB (A) with WARRANTY	unit				0	0.00			4	4	260,000.00			0	0.00				0	0.00	4	65000.00	260,000.00
76		Projector DLP Brightness: 4,000 ANSI LUMENS Resolution:SVGA (800x 600) Display Tech: DLP Lamp Hours: 5, 000 Contrast Ratio: 30,000:1 Input: HDMI x2, VGA-in, video-outx1	unit	1		2	3	69,000.00				0	0.00			0	0.00				0	0.00	3	23000.00	69,000.00
77		Projector LCD Output:3,200 Lumens, Colour lightOutput: 3,200 lumens with Free Presenter with projector screen tripod	unit				0	0.00			2	2	112,000.00			0	0.00				0	0.00	2	56000.00	112,000.00
78		Radio Communication 2-way (KKKatalagman, N-ALERT, DRRM)>Lxt600Vp3 Channel Gmrs with 30 mile range-Noaa Weather Alert/All Hazard with alert and weather scan-Rechargable Batteries and charger>36 channels with Up to 26 mile range>121 privacy Codes>5 call alerts>3 level vox for hands free operation	sets				0	0.00		1		1	15,000.00			0	0.00				0	0.00	1	15000.00	15,000.00
79		Scan at speeds up to 35ppm/70ipm (one-pass duplex), Scan up to A4, Scan from 27gsm to 413gsm, Flatbed option with the Flatbed Dock and Perfection V39	unit				2	60,000.00				0	0.00			0	0.00				0	0.00	2	30000.00	60,000.00
80		Scanner (OSA): A4 flatbed colour image scanner with ADF; Light Source- RGD LED; Optical Resolution- 1200x1200 dpi; ADF Capacity - 50 sheets (80g/m); Interface- USB 3.0 Ethernet (with Optical Network Interface Unit); Windows XP/Vista/7/8/8.1	set				1	25,000.00				0	0.00			0	0.00				0	0.00	1	25000.00	25,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
81		Scanner Portable > Compact size and footprint >25ppm/50ipm scanner with 1-pass duplex scanning >Powered via USB 3.0 bus-powered or AC Adaptor >Dedicated card slot >ADF paper capacity of 20 sheets >Scanner type: A4 sheet fed, simplex colour scanner >Sensor Type: CIS >Light Source: RGB LED >Optical Resolution: 600x600 dpi >Output Resolution: 50-1,200 dpi (in 1 dpi increments) >Scanner Bit Depth(Colour): 48-bit input, 24-bit output >Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output >Scanner Bit Depth (Black and White): 16-bit input, 1-bit output >Max Document Size: 216x1,117mm >Output File Formats: JPEG, TIFF, Multi-TIFF, PDF, Searchable PDF, BMP, PNG >Document Capture Pro (Win): JPEG, BMP, PDF, Searchable PDF, TIFF, Multi-TIFF, PNG, DOCX, XLSX, PPTX	unit				0	0.00			1	1	19,500.00				0	0.00				0	0.00	1	19500.00	19,500.00
82		Scanner Portable One touch scanning scan wireless to PC, Mac,iOS or Android mobile devices battery powered scan a color document in 5.2 seconds dual scan for scaning two small documents at the same time	unit	2	4	1	7	######	1	2	4	7	136,500.00				0	0.00				0	0.00	14	19500.00	273,000.00
83		UNINTERRUPTABLE POWER SUPPLY (UPS)/BATTERY BACK UP	unit	7			7	28,000.00				0	0.00				0	0.00				0	0.00	7	4000.00	28,000.00
84		UPS with built in AVR	piece			3	3	7,500.00				0	0.00				0	0.00				0	0.00	3	2500.00	7,500.00
85		Web Camera 1080p with built in microphone	unit				0	0.00	8			8	19,200.00				0	0.00				0	0.00	8	2400.00	19,200.00
86		Webcam with Built-in Microphone >Resolution: HD 720P 1280*720 >Built-in Mic: Yes >USB Transfer: USB 2.0 >System Requirements: Windows 7/ 8/ 8.1/ 10 or above	pieces		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1	1500.00	1,500.00
87		Wireless/Cordless Telephone	piece			2	2	10,000.00				0	0.00				0	0.00				0	0.00	2	5000.00	10,000.00
OTHER SOFTWARE																												
1		ALAYUN USWAG>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1		2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
2		Buntis Ko, Mag-Amping Ko (Carreta/Cebu City)>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1		2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
3		Chika Ta! (agro fair)>Zoom Monthly Suscription (850.00 x 9 mos)	mos		1	1	2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00		1		2	1,700.00	9	850.00	7,650.00
4		clerical chair without armrest >color: black or gray > ergodynamic chair	month				0	0.00				0	0.00	2			2	4,000.00				0	0.00	2	2000.00	4,000.00
5		COVID-FREE Mommy, COVID Free-Family>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00		1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
6		Data Management and Interface Anti-Virus, Complete with Internet Protection	piece		4		4	8,000.00				0	0.00				0	0.00				0	0.00	4	2000.00	8,000.00
7		Data Management and Interface Anti-Virus, Complete with Internet Protection (G)	piece				0	0.00		10		10	21,000.00				0	0.00				0	0.00	10	2100.00	21,000.00
8		Data Management and Interface Microsoft Office License	piece		4		4	12,000.00				0	0.00				0	0.00				0	0.00	4	3000.00	12,000.00
9		Data Management and Interface Microsoft Office License (G)	piece				0	0.00		10		10	30,000.00				0	0.00				0	0.00	10	3000.00	30,000.00
10		Data Management and Interface Windows Operating Systems License	piece		3		3	15,000.00				0	0.00				0	0.00				0	0.00	3	5000.00	15,000.00
11		Data Management and Interface Windows Operating Systems License (G)	piece				0	0.00		10		10	50,000.00				0	0.00				0	0.00	10	5000.00	50,000.00
12		Dengue Awareness and Mosquito Control>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
13		Design Thinking in Action>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
14		Disaster Education and Risk Reduction Management (DERMM)>Zoom Monthly Suscription (850.00 x 10 mos)	mos				0	0.00	9			9	7,650.00				0	0.00				0	0.00	9	850.00	7,650.00
15		Eco-KAPPTENS(Knowledge, Attitude, Practice and Pedagogy in Teaching Environmental Science>Zoom Monthly Suscription (850.00 x 10 mos)c/0 ict supplies	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
16		Educators for the Young Learners >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity Per PR	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
17		Establishing an Electronic PIO Center for Good Governance>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
18		Germs Alis, Income kay Bilis: A germicide Livelihood Project>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1		2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
19		Innovative teaching Strategies in Math: Capacitating the Mathematics Teachers in Utilizing teaching Strategies in NES >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
20		Leaders Enhancement Program >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
21		Lola og Lolo Mupangga Ko (LOMA)>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1		2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
22		Math for Senior High School (to teach teachers)>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1		1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
23		Mentoring Support to Excel >Zoom Monthly Suscription (850.00 x 10 mos)	mos	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1			1	850.00	10	850.00	8,500.00
24		Mentoring the Mentors In Action Research>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
25		Nangka Emergency Response Team>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
26		Pag-amuma: Pagtinabangay sa Mama ug Papa >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
27		Paglimpyo Ku, Kahimsug Mo>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
28		Pan Alang sa Negosyo>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
29		Parenting Education >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
30		Root Crops Production in Cebu City Mountain Barangays>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
31		Software Application (SPSS) Perpetual Use	units				0	0.00			5	5	1,300,000.00				0	0.00				0	0.00	5	260000.00	1,300,000.00
32		SOFTWARE for Video making, Grammar check, SSPS	lots				0	0.00				0	0.00			9	9	131,400.00				0	0.00	9	14600.00	131,400.00
33		Special Education Inclusive Education>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
34		Sugibalak (Art-literary Festival)>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1		3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
35		Sugilanon ni Lo ug La >Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	9	850.00	7,650.00
36		Testing Online System	system	1			1	######				0	0.00				0	0.00				0	0.00	1	609000.00	609,000.00
37		The Use of ICT in Data Analytic >Zoom Monthly Suscription (850.00 x 10 mos)	mos	1		1	3	2,550.00	1	1		2	1,700.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
38		Windows Server 2019 Edition Standard (Windows Server CAL)	lic				0	0.00	2			2	120,000.00				0	0.00				0	0.00	2	60000.00	120,000.00
39		Worm-A-Lot, Iwas Kalat: A vermicomposting Project for Brgy. Caputatan Norte, Medel lin, Cebu (agro fair)>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1		2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
Consumables																											
1		4K*2K Ultra HDMI Male to Male HDMI to HDMI Cable Gold plated 10M	unit			1	1	3,300.00				0	0.00				0	0.00				0	0.00	1	3300.00	3,300.00
2		COPIER TONER, AR-021FT SHARP	cart				0	0.00			1	1	8,548.80				0	0.00				0	0.00	1	8548.80	8,548.80
3		COPIER TONER, DEVELOP INEO TN118	tubes			17	17	######			2	3	19,051.50			3	3	19,051.50			3	3	19,051.50	26	6350.50	165,113.00
4		COPIER TONER, MP 2014 H	cart		9	5	14	67,340.00		4	5	11	52,910.00			5	5	24,050.00				0	0.00	30	4,810.00	144,300.00
5		COPIER TONER, MP 2501	cart				0	0.00				0	0.00				0	0.00	1			1	3,835.47	1	3,835.47	3,835.47
6		COPIER TONER, MPC2503 BLACK	cart	1		1	2	14,105.00	1	4	12	17	119,892.50	1			1	7,052.50	1			1	7,052.50	21	7,052.50	148,102.50
7		COPIER TONER, MPC2503 CYAN	cart	1		1	2	27,755.00	1	3	5	9	124,897.50	1			1	13,877.50	1			1	13,877.50	13	13,877.50	180,407.50
8		COPIER TONER, MPC2503 MAGENTA	cart	1		1	2	27,755.00	1	5	8	14	194,285.00	1			1	13,877.50	1			1	13,877.50	18	13,877.50	249,795.00
9		COPIER TONER, MPC2503 YELLOW	cart	1		1	2	27,755.00	1	3	8	12	166,530.00	1			1	13,877.50	1			1	13,877.50	16	13,877.50	222,040.00
10		COPY PRINTER INK, GESTETNER CPI 7 INK FOR DX 3443	pcs				0	0.00				0	0.00	60			60	87,010.56				0	0.00	60	1,450.18	87,010.56
11		COPY PRINTER INK, RISO E TYPE	tube				0	0.00				0	0.00			2	2	4,394.00				0	0.00	2	2,197.00	4,394.00
12		COPY PRINTER INK, RISO RP S-4203	tube				0	0.00				0	0.00			2	2	4,394.00				0	0.00	2	2,197.00	4,394.00
13		COPY PRINTER MASTER, GESTETNER DX 2430	roll		20		20	50,960.00				0	0.00				0	0.00				0	0.00	20	2,548.00	50,960.00
14		COPY PRINTER MASTER, GESTETNER FOR DX 3443 (CPMT15)	roll				0	0.00				0	0.00	15			15	118,634.88				0	0.00	15	7,908.99	118,634.88
15		INK FOR GESTETNER IMC 2000 COPIER	lot				0	0.00				0	0.00				0	0.00	1			1	60,000.00	1	60,000.00	60,000.00
16		Ink Z-Type S4253	pcs			7	7	17,500.00				0	0.00				0	0.00				0	0.00	7	2500.00	17,500.00
17		INK, HP 107A	cartridge				0	0.00				0	0.00				0	0.00	6			6	33,600.00	6	5600.00	33,600.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue	Total Amount
				Jan	Feb	Mar	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
18		Internet load for mentors	pax				0	0.00			28	28	8,400.00	28	28	14	70	21,000.00	14	14	14	42	12,600.00	140	300.00	42,000.00
19		Internet load for researchers	pax				0	0.00			6	6	1,800.00	6	6	6	18	5,400.00	3	3	3	9	2,700.00	33	300.00	9,900.00
20		Internet load for the mentees	pax				0	0.00			28	28	8,400.00	28	28	14	70	21,000.00	14	14	14	42	12,600.00	140	300.00	42,000.00
21		Lubricant Oil, (Singer Oil), 100ml	btl			6	5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00
22		Master Roll for DX2430	toner		20		20	50,000.00				0	0.00				0	0.00				0	0.00	20	2500.00	50,000.00
23		Master Stecnil Z-type S-4250	rolls			5	5	12,500.00				0	0.00				0	0.00				0	0.00	5	2500.00	12,500.00
24		Mobile cards/load Internet	cards				0	0.00			21	21	6,300.00	26	18	18	52	15,600.00	23	6	6	35	10,500.00	108	300.00	32,400.00
25		Mobile cards/load internet(500)	cards	2	4	3	9	4,500.00	3	1	33	37	18,500.00	9	10	6	25	12,500.00	11	5	5	21	10,500.00	92	500.00	46,000.00
26		MX-61FTBA Toner Black for SHARP MX-3051	toner			2	2	15,354.00				0	0.00				0	0.00				0	0.00	2	7677.00	15,354.00
27		MX-61FTBA Toner Cyan for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00				0	0.00	2	15075.50	30,151.00
28		MX-61FTBA Toner Magenta for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00				0	0.00	2	15075.50	30,151.00
29		MX-61FTBA Toner Yellow for SHARP MX-3051	toner			2	2	30,151.00				0	0.00				0	0.00				0	0.00	2	15075.50	30,151.00
30		Photocopier Drum, Repair, and Maintenance (VPAA)	set				0	0.00		1		1	15,000.00				0	0.00				0	0.00	1	15000.00	15,000.00
31		RISO INK Z-TYPE	tubes			8	8	12,800.00			5	5	8,000.00			7	7	11,200.00			5	5	8,000.00	25	1600.00	40,000.00
32		RISOGRAPH MASTR ROLL STENCIL (Z-TYPE) (CHARGED TO OFFICE SUPPLIES)	roll			5	5	18,500.00			5	5	18,500.00			5	5	18,500.00			5	5	18,500.00	20	3700.00	74,000.00
33		Sharp Drum (AR-205DR)	pc			2	2	8,000.00				0	0.00				0	0.00				0	0.00	2	4000.00	8,000.00
34		Sharp MX-235 FV Developer Box	pc			2	2	4,000.00				0	0.00				0	0.00				0	0.00	2	2000.00	4,000.00
35		Sharp UCLEZ0009QSZ2	pc			2	2	5,000.00				0	0.00				0	0.00				0	0.00	2	2500.00	5,000.00
36		TN DR-2455	drum			10	10	53,300.00				0	0.00				0	0.00				0	0.00	10	5330.00	53,300.00
37		TN-2460	toner			10	10	35,880.00			2	2	7,176.00				0	0.00				0	0.00	12	3588.00	43,056.00
38		Toner for Photocopier TN223 (Black)	toner				0	0.00		4		4	68,000.00				0	0.00				0	0.00	4	17000.00	68,000.00
39		Toner for Photocopier TN223 (Cyan)	toner				0	0.00		2		2	50,000.00				0	0.00				0	0.00	2	25000.00	50,000.00
40		Toner for Photocopier TN223 (Magenta)	toner				0	0.00		2		2	50,000.00				0	0.00				0	0.00	2	25000.00	50,000.00
41		Toner for Photocopier TN223 (Yellow)	toner				0	0.00		2		2	50,000.00				0	0.00				0	0.00	2	25000.00	50,000.00
42		Toner MP2014H for MP2014/MP2014D/MP2014AD	toner/ cart		2		2	7,600.00				0	0.00	2			2	7,600.00				0	0.00	4	3800.00	15,200.00
Other Categories																										
1	53121601 -GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
2	60104701 -SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
3	46161604 -LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
4	26111607 -CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
5	46181502 -BP-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
6	25172502 -WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
7	40161513 -FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
8	48101710 -DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
9	26111729 -AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
10		1/2 G.I pipe thin for Nursing laboratory curtain rod , drape rod	pc			20	20	18,000.00				0	0.00				0	0.00				0	0.00	20	900.00	18,000.00
11		180cm boxing kick punching bag inflatable tumbler	pc				0	0.00	1			1	1,200.00				0	0.00				0	0.00	1	1,200.00	1,200.00
12		>10 watts solar charge controller					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
13		>300 watts solar inverter					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
14		>50 ah solar battery >model:SH-12V50ah, C-3 Discharge rate>Battey Gel Type, for ebike/solar use>rating, 12V50 Ah, use 2A-5A Charger Only>Max DOD, 50%, Weight: 13.5 kg>Maintenance Free, Size 22.3x12x17.5 cm					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
15		>SOLAR PANEL, module type-PV100m,100 watt, number cell-36, cell dimension(mm)-125, max system voltage(V)-1000, Vm(V)-18.5, Im(A)-5.41, Voc(V)-22.4, Isc(A)-5.9,module net weigth-8.2 kg, module size-1200*554*30, packing-2pcs/carton, 20'container-770 pcs,40' container-1620 pcs>warranty-5 years for the whole product, 90% power for 10 years, 80% power for 25 years					0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
16		ACRYLIC EMULSION PAINT	gal		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00		10		10	6,000.00	40	600.00	24,000.00
17		ACRYTEX PRIMER	gal		10		10	8,000.00				0	0.00		10		10	8,000.00				0	0.00	20	800.00	16,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	ACRYTEX REDUCER	gal		10		10	8,000.00				0	0.00		10		10	8,000.00				0	0.00	20	800.00	16,000.00
19	ALAYUN USWAG>Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00	15			15	1,500.00	15			15	1,500.00	15			30	3,000.00	60	100.00	6,000.00
20	ALAYUN USWAG>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
21	Amplifier and 2 speaker	unit				0	0.00			2	2	70,000.00				0	0.00				0	0.00	2	35000.00	70,000.00
22	Basketball (Ball)	Piece				0	0.00				0	0.00				1	3,500.00				0	0.00	1	3500.00	3,500.00
23	Bathroom weighing scale , heavy duty	pcs			5	5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
24	BODY FILLER WITH HARDENER	gal		10		10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
25	Box Type Sofa without Arm (leather and black color)	unit	2			2	13,000.00				0	0.00				0	0.00				0	0.00	2	6500.00	13,000.00
26	Broad Home Wifi with 6-months load , 100 mbps, wireless	units				0	0.00			280	280	980,000.00				0	0.00				0	0.00	280	3500.00	980,000.00
27	Brown Wood Cabinet Shelf> Wooden Bookcase with Open Cubes and Shelves, Free Standing Bookshelf Storage Unit and Display Cabinet, 33.9 x 11 x 37.2 Inches, Rustic Brown	pcs				0	0.00				0	0.00			3	3	44,400.00				0	0.00	3	14800.00	44,400.00
28	BT Transfusion set	pc				1	80,000.00				0	0.00				0	0.00				0	0.00	1	80000.00	80,000.00
29	BULB, GLOBE, 24 WATTS	pcs		25		25	6,250.00		25		25	6,250.00				0	0.00				0	0.00	50	250.00	12,500.00
30	Buntis Ko, Mag-Amping Ko (Carreta/Cebu City)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
31	Buntis Ko, Mag-Amping Ko (Carreta/Cebu City)>Starter Demonstration Kit for Baby Care	pax				0	0.00	50			50	30,000.00				0	0.00				0	0.00	50	600.00	30,000.00
32	Buntis Ko, Mag-Amping Ko (Carreta/Cebu City)>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
33	Chika Ta! (agro fair)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
34	Chika Ta! (agro fair)>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
35	CHRISTMAS LIGHT, LED, outdoor	box				0	0.00				0	0.00				0	0.00	150			150	52,500.00	150	350.00	52,500.00
36	Clinic-MEDICAL DENTAL & LAB EQUIPMENT	lot		1		1	######				0	0.00				0	0.00				0	0.00	1	1000000.00	1,000,000.00
37	CNU Medals	pieces				0	0.00				0	0.00				0	0.00	46			46	36,800.00	46	800.00	36,800.00
38	CNU Medellin Signage with lights	lot				0	0.00	1			1	60,000.00				0	0.00				0	0.00	1	60000.00	60,000.00
39	Coffee table printing and production>Specs: Maximum of 150 pages each>cover paper:gloss/matt art paper:128/157/200/250/300/350gsm C1S paper:200/250/300 gsm>inner:gloss/matt art paper:80/105/128/157/200 gsm offset paper:80/90/100 gsm>spot UV>Case:matt lamination>glossy varnish>Customized	pcs.				0	0.00				0	0.00			350	350	875,000.00				0	0.00	350	2500.00	875,000.00
40	Communication Expenses (P500.00 for 6pax)	months				0	0.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	9	3000.00	27,000.00
41	Comprehensive Psychosupport program for Government agencies Testing Materials	set				0	0.00			100	100	285,000.00				0	0.00				0	0.00	100	2850.00	285,000.00
42	Conference Bag	pieces				0	0.00				0	0.00				0	0.00	55			55	27,500.00	55	500.00	27,500.00
43	Conference Table with 8 seater>241Wx1200Dx75H cm>with MFC laminate finish>color:beech>boat shaped table>ergodynamic	pcs				0	0.00				0	0.00			2	2	29,000.00				0	0.00	2	14500.00	29,000.00
44	Cotton Balls, 150	Piece				0	0.00				0	0.00		10		10	500.00				0	0.00	10	50.00	500.00
45	Cotton Buds (tong), 100	Piece				0	0.00				0	0.00		5		5	250.00				0	0.00	5	50.00	250.00
46	Covid Essentail Kit (Emergency Kit Materials, Flashlight, Sling Bag, Kitchen Utensils)	Sets				0	0.00	650			650	292,500.00				0	0.00				0	0.00	650	450.00	292,500.00
47	COVID-FREE Mommy, COVID Free-Family>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
48	COVID-FREE Mommy, COVID Free-Family>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
49	Curtain beige color size 84 x 54 x 0.25 Inches panel style : rod pocket	pcs				0	0.00				0	0.00	30			30	12,000.00				0	0.00	30	400.00	12,000.00
50	curtain rod	piece				0	0.00				0	0.00	12			12	4,200.00				0	0.00	12	350.00	4,200.00
51	Customized OR/DR Surgical gown with CN logo, color darkgreen	pcs			50	50	75,000.00				0	0.00				0	0.00				0	0.00	50	1500.00	75,000.00
52	Delivery Table WITH DRAWER AND COMPARTMENT DOOR UPHOLESTRY THREE SECTION TOP WITH cut in the mid sectionfor stainless steel drain pan provided with bieroff or stir up and slidding foot stool	pc			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1	25000.00	25,000.00
53	Dengue Awareness and Mosquito Control>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10	10		20	2,000.00	10	10		20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
54	Dengue Awareness and Mosquito Control>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55	Design Thinking in Action>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
56	Design Thinking in Action>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
57	Digital medical infrared forehead and ear thermometer Size: about 14*3.5*3.5cm/5.51*1.38*1.38in Weight: 67g Power: 2*AAA batteries (without battery) Working conditions: 50 °F to 104 °F (10 ° C to 40 ° C); Measuring range: Forehead/ear: 34-42.9 °C Measuring distance: less than 3cm	pcs			3	3	15,000.00				0	0.00				0	0.00				0	0.00	3	5000.00	15,000.00
58	Dining Table Set (6 seater) with chairs>Table:W140x D80 x H76cm, Chair:W39.5 x D45x H82.5 cm>Color:Panel:Brown(ST4),Metal(Black)>table material:40mm thick hollow board table top, laminated with 3d PVC vinyl wwith 38 x 38x 0.8mm thick metal tube leg in powder coated finish,Chair material>15mm thick MDF board seat & backrst, laminated with 3D PVC vinyl with 25mm dia x 0.8mm thick metal tube leg in powder coated finish>weight:43 kgs	unit				0	0.00				0	0.00				1	14,500.00				0	0.00	1	14500.00	14,500.00
59	Disaster Education and Risk Reduction Management (DERMM)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	60			60	6,000.00				0	0.00				0	0.00	60	100.00	6,000.00
60	Disaster Education and Risk Reduction Management (DERMM)>Rescue Kit	sets				0	0.00		5		5	75,000.00				0	0.00				0	0.00	5	15000.00	75,000.00
61	Disater Risk Reduction Training Meals @ P 150 per day	pax				0	0.00				0	0.00			100	100	15,000.00				0	0.00	100	150.00	15,000.00
62	Disater Risk Reduction Training Plaque	pc				0	0.00				0	0.00			3	3	4,500.00				0	0.00	3	1500.00	4,500.00
63	Disater Risk Reduction Training Snacks @ P 75 per day	pax				0	0.00				0	0.00			100	100	7,500.00				0	0.00	100	75.00	7,500.00
64	Disater Risk Reduction Training Tarpaulin	pc				0	0.00				0	0.00			1	1	1,000.00				0	0.00	1	1000.00	1,000.00
65	Display Cabinet -Dimensions: 72 x 26 x 170 cm Item Material: mdf + pb +pvc +paper, Product Weight: 36Kgs	unit			5	5	25,000.00				0	0.00				0	0.00				0	0.00	5	5000.00	25,000.00
66	ECG paper, 50cm	pcs			50	50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00
67	Eco-KAPPTENS(Knowledge, Attitude, Practice and Pedagogy in Teaching Environmental Science Connectivity Kit (100.00 x 10 pax x 6 mos)	pcs				0	0.00	10	10	10	30	3,000.00	10		10	20	2,000.00		10		10	1,000.00	60	100.00	6,000.00
68	Educators for the Young Learners >Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
69	Educators for the Young Learners>Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00	15		15	30	3,000.00			15	15	1,500.00		15		15	1,500.00	60	100.00	6,000.00
70	Elastic bandage 4" x 5 yards	Piece				0	0.00				0	0.00		12		12	840.00				0	0.00	12	70.00	840.00
71	Electric stove, flat coil, single burner	pcs			2	2	5,000.00				0	0.00				0	0.00				0	0.00	2	2500.00	5,000.00
72	ELECTRICAL WIRE, STRANDED THHN, #6	pcs		2		2	9,000.00				0	0.00				0	0.00				0	0.00	2	4500.00	9,000.00
73	Electronic Digital Blood pressure monitoring , heavy duty	pcs			3	3	9,000.00				0	0.00				0	0.00				0	0.00	3	3000.00	9,000.00
74	Enema Administration Model - Adult Buttocks model : 3.5kg (330×430×340mm) - Storage bag : 2.4kg (440×330×390mm) - Total : Approximately 6kg	pc				1	40,000.00				0	0.00				0	0.00				0	0.00	1	40000.00	40,000.00
75	Enema administration model BT CSEN	pc			1	1	######				0	0.00				0	0.00				0	0.00	1	125000.00	125,000.00
76	ENGINE TYPE GRASS CUTTER; engine type:air-cooled, four-stroke, double cylinder; engine power: 1.45kw/6500-7000r/min;displacement: 40.2cc; carburator: float type; gasoline, 2 cycle, oil mixing ratio: 1:25; idling speed: 2800-3200r/min;fuel tank capacity: 850ml; pipe diameter: 28mm; engine N.M.:3.9kg; ext. dimension: 1850x520x400mm; carrying type: side attached; cutting type: straight metal blade	unit			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2	20000.00	40,000.00
77	EPOXY PRIMER, BLACK	gal		10		10	8,000.00				0	0.00		10		10	8,000.00				0	0.00	20	800.00	16,000.00
78	EPOXY PRIMER, GRAY	gal		10		10	7,000.00				0	0.00		10		10	7,000.00				0	0.00	20	700.00	14,000.00

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79	Establishing an Electronic PIO Center for Good Governance>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10	10		20	2,000.00	10	10		20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
80	Establishing an Electronic PIO Center for Good Governance>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
81	Executive Chairs - Dacron Black Seat - 5-star Base - Mahogany - Wood - 21\" Seat Width x 20\" Seat Depth - 27\" Width x 27\" Depth x 48\" Height Seat Depth: 20 Seat Height: 22 Seat Width: 21 Arm Height: 26.5 Max Arm Height: 30 Back Width: 21 Back Height: 29 Chair Base Size: Transitional Mahogany Wood 27 Inch Chrome Footring 20 Inch: No Casters: Dual Wheel Nylon 2 Inch Upright Lock: Yes Seat Slider: No Pneumatic Gas Lift: Yes Tilt Tension: Yes Arm Type: Fixed Headrest: No Infinite Lock: Yes Back Adjustment: No Feet Adjustment: No Knee Tilt: No Swivel: Yes Ntr: No Chair Back Height: 31	piece				0	0.00			1	1	12,000.00				0	0.00				0	0.00	1	12000.00	12,000.00
82	Extension Module Reproduction>Binding and printing(62 projects x 50 copies >for copies for learning materials @ P350.00/copies>Maximum of 200 pages each>softbound cover (glossy paper) color coveR>use A4 Bondpaper, color	pcs				0	0.00			1550	1550	542,500.00				0	0.00		1550		1550	542,500.00	3,100	350.00	1,085,000.00
83	Fablab -Demonstration Material (Vinyl)	lot				0	0.00			1	1	300,000.00				0	0.00				0	0.00	1	300000.00	300,000.00
84	Fablab Training >Materials and Accessories	lot				0	0.00			1	1	300,000.00				0	0.00				0	0.00	1	300000.00	300,000.00
85	Face mask , 100s/box	box			10	10	3,500.00				0	0.00				0	0.00				0	0.00	10	350.00	3,500.00
86	FIRE EXTINGUISHER REFILL	pcs				0	0.00				0	0.00				0	0.00	20			20	60,000.00	20	3000.00	60,000.00
87	first aid kits	lot				0	0.00				0	0.00			5	5	100,000.00				0	0.00	5	20000.00	100,000.00
88	First Aid Triangular Bandage (40" x 40" x 56")	Piece				0	0.00				0	0.00		12		12	840.00				0	0.00	12	70.00	840.00
89	Flash light	unit				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10	2000.00	20,000.00
90	FREON, R-22	pc				0	0.00			1	1	6,500.00				0	0.00				0	0.00	1	6500.00	6,500.00
91	Germs Alis, Income kay Bilis: A germicide Livelihood Project>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10	10		20	2,000.00	10	10		20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
92	Groin Protector	pc				0	0.00	2			2	900.00				0	0.00				0	0.00	2	450.00	900.00
93	ID Holder (big)	pieces				0	0.00				0	0.00				0	0.00	55			55	2,750.00	55	50.00	2,750.00
94	ID Sling/Lanyard (Creative Lanyard) >Color: Green >Polyester/Satin >With print and logos >Size: 1" width	pieces				0	0.00				0	0.00				0	0.00	55			55	8,250.00	55	150.00	8,250.00
95	In Campus Training for Journalism for students editorial staff meals and snacksgood for 2 days Meals @ 120 per pax per day	pax			20	20	4,800.00				0	0.00				0	0.00				0	0.00	20	240.00	4,800.00
96	In Campus Training for Journalism for students editorial staff meals and snacksgood for 2 days snacks @ 50 per pax per day	pax			20	20	2,000.00				0	0.00				0	0.00				0	0.00	20	100.00	2,000.00
97	In Campus Training for Journalism Tarpaulin	roll			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1	1000.00	1,000.00
98	Innovative teaching Strategies in Math: Capacitating the Mathematics Teachers in Utilizing teaching Strategies in NES >Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	15	15		30	3,000.00		15		15	1,500.00		15		15	1,500.00	60	100.00	6,000.00
99	Innovative teaching Strategies in Math: Capacitating the Mathematics Teachers in Utilizing teaching Strategies in NES>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
100	Intellectual Property Protection Program Anti-Plagiarism software, renewal of annual subscription	lot				0	0.00			1	1	350,000.00				0	0.00				0	0.00	1	350000.00	350,000.00

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			Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
101	Intellectual Property Protection Program, Grammarly Business Account Subscription (up to 3 accounts)	lot	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12	1600.00	19,200.00
102	International Guest House Refurnishing>Dining Table Set (6 seater) with chairs> Table:W140x D80 x H76cm, Chair:W39.5 x D45x H82.5 cm>Color:Panel:Brown(ST4),Metal(Black)>table material:40mm thick hollow board table top, laminated with 3d PVC vinyl wwith 38 x 38x 0.8mm thick metal tube leg in powder coated finish,Chair material>15mm thick MDF board seat & backrst, laminated with 3D PVC vinyl with 25mm dia x 0.8mm thick metal tube leg in powder coated finish>weight:43 kgs>	sets				0	0.00				0	0.00	2			2	29,000.00				0	0.00	2	14500.00	29,000.00
103	karate Body chest guard color blue	set				0	0.00	1			1	1,150.00				0	0.00				0	0.00	1	1150.00	1,150.00
104	karate Body chest guard color red	set				0	0.00	1			1	1,150.00				0	0.00				0	0.00	1	1150.00	1,150.00
105	Karate-Do Gloves color blue	set				0	0.00	1			1	750.00				0	0.00				0	0.00	1	750.00	750.00
106	Karate-Do Gloves color red	set				0	0.00	1			1	750.00				0	0.00				0	0.00	1	750.00	750.00
107	Kelly pad	pc			5	5	3,500.00				0	0.00				0	0.00				0	0.00	5	700.00	3,500.00
108	Laboratory Office>Filing cabinet with 4 drawer>Cold rolled steel & Powder Coated>with plastic divider and centralized lock>H133.1 cm x W45.2 cm x D62cm>Color:gray	units				0	0.00				0	0.00			5	5	72,500.00				0	0.00	5	14500.00	72,500.00
109	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Aspirator, 60 mL, rubber suction bulb	pc				0	0.00			10	10	350.00				0	0.00				0	0.00	10	35.00	350.00
110	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Autoclave Tape, roll of approx. 1 inch x 30 meters	roll				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
111	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Beaker, glass, 150 mL	pc				0	0.00			20	20	7,000.00				0	0.00				0	0.00	20	350.00	7,000.00
112	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Beaker, glass, 250 mL	pc				0	0.00			20	20	7,000.00				0	0.00				0	0.00	20	350.00	7,000.00
113	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Beaker, glass, 50 mL	pc				0	0.00			20	20	7,000.00				0	0.00				0	0.00	20	350.00	7,000.00
114	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Capillary tube, 100 pcs per pack	pack				0	0.00			1	1	500.00				0	0.00				0	0.00	1	500.00	500.00
115	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Agarose, 100g per pack	bottle				0	0.00			1	1	7,000.00				0	0.00				0	0.00	1	7000.00	7,000.00
116	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Calcium Hydroxide, 500 g per bottle	bottle				0	0.00			1	1	700.00				0	0.00				0	0.00	1	700.00	700.00
117	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Denatured Alcohol, 1 gallon per bottle	bottle				0	0.00			5	5	1,250.00				0	0.00				0	0.00	5	250.00	1,250.00
118	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Distilled water; 5L per bottle	bottle				0	0.00			5	5	1,500.00				0	0.00				0	0.00	5	300.00	1,500.00
119	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS DNA ladder, 100 bp; 1mL per vial	vial				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1	5000.00	5,000.00
120	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Ethanol 95%; 1 liter per bottle	bottles				0	0.00			50	50	8,500.00				0	0.00				0	0.00	50	170.00	8,500.00
121	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Fehling's Solutions Set, - Fehlings Solution A; 1 liter per bottle - Fehlings Solution B; 1 liter per bottle	set				0	0.00			1	1	900.00				0	0.00				0	0.00	1	900.00	900.00
122	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Formaldehyde, 2.5 liters per bottle	bottle				0	0.00			2	2	3,600.00				0	0.00				0	0.00	2	1800.00	3,600.00
123	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Gentian Violet, 1 liter per bottle	bottle				0	0.00			1	1	300.00				0	0.00				0	0.00	1	300.00	300.00
124	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Glacial Acetic Acid, 1 liter per bottle	bottle				0	0.00			1	1	1,700.00				0	0.00				0	0.00	1	1700.00	1,700.00
125	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Grams Stain Kit, 4x250 mL, containing Crystal Violet, Decolorizer, Iodine, Safranin	kit				0	0.00			1	1	2,500.00				0	0.00				0	0.00	1	2500.00	2,500.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	Total Amount for the year
126	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Hydrochloric Acid (HCl), Concentrated, 2.5 liters per bottle	bottle				0	0.00			1	1	1,200.00				0	0.00				0	0.00	1	1200.00	1,200.00
127	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Iodine Solution, 1 liter per bottle	bottle				0	0.00			2	2	800.00				0	0.00				0	0.00	2	400.00	800.00
128	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Methylene Blue, 1 liter per bottle	bottle				0	0.00			2	2	1,400.00				0	0.00				0	0.00	2	700.00	1,400.00
129	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Monoclonal Blood Groupings Reagents Kit, Anti-A, Anti-B; 2 bottles per kit	box				0	0.00			4	4	4,400.00				0	0.00				0	0.00	4	1100.00	4,400.00
130	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Nutrient Agar, 500g per bottle	bottle				0	0.00			1	1	4,400.00				0	0.00				0	0.00	1	4400.00	4,400.00
131	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Paraffin wax, 2kg per pack	pack				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1	5000.00	5,000.00
132	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Potassium Chloride (KCl), 500 grams per bottle	bottle				0	0.00			1	1	900.00				0	0.00				0	0.00	1	900.00	900.00
133	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Potassium Hydroxide pellets, 500 grams per bottle	bottle				0	0.00			1	1	1,500.00				0	0.00				0	0.00	1	1500.00	1,500.00
134	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Sodium bicarbinate, 500 g per bottle	bottle				0	0.00			1	1	1,500.00				0	0.00				0	0.00	1	1500.00	1,500.00
135	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Sodium Hydroxide (NaOH), 1 liter per bottle	bottle				0	0.00			1	1	800.00				0	0.00				0	0.00	1	800.00	800.00
136	LABORATORY SUPPLIES (BIOLOGY LABORATORY) CHEMICALS Tris-Borate EDTA (TBE) Buffer 10xb; 1 liter per bottle	bottle				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
137	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Eye Goggles, soft, contoured wide face area, impact, scratch and liquid and dust resistant	pc				0	0.00			10	10	550.00				0	0.00				0	0.00	10	55.00	550.00
138	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Face mask, earloop, disposable, box of 50 pcs	box				0	0.00			8	8	1,200.00				0	0.00				0	0.00	8	150.00	1,200.00
139	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Filter paper, ordinary	pcs				0	0.00			5	5	500.00				0	0.00				0	0.00	5	100.00	500.00
140	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Gloves, Nitrile, Large, powder-free, disposable, box of 100 pcs	box				0	0.00			6	6	2,100.00				0	0.00				0	0.00	6	350.00	2,100.00
141	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Gloves, Nitrile, Medium, powder-free, disposable, box of 100 pcs	box				0	0.00			6	6	2,100.00				0	0.00				0	0.00	6	350.00	2,100.00
142	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Lens paper, approx. 4x6 inches; at least 50 pcs per booklet	booklets				0	0.00			5	5	1,000.00				0	0.00				0	0.00	5	200.00	1,000.00
143	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Lint-free Wipes, approx. 4.5" x 8.5", box of 280 pcs - 1 ply, (For microscope & PCR machine)	box				0	0.00			4	4	1,400.00				0	0.00				0	0.00	4	350.00	1,400.00
144	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Litmus Paper, Blue - 100 sheets per box	box				0	0.00			10	10	500.00				0	0.00				0	0.00	10	50.00	500.00
145	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Litmus Paper, Red - 100 sheets per box	box				0	0.00			10	10	500.00				0	0.00				0	0.00	10	50.00	500.00
146	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Microscope Coverslips or Cover Glass, square, approx. 1x1 inches, box of at least 100 pcs	box				0	0.00			4	4	200.00				0	0.00				0	0.00	4	50.00	200.00
147	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Microscope Slides, plain, clear glass, ground edges, 1x3 inches, approx. 1 mm thick, box of at least 72 pcs	box				0	0.00			5	5	400.00				0	0.00				0	0.00	5	80.00	400.00
148	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Paper Towel, interfolded, 1 ply, pack of at least 100 pcs (for Microbiology and Molecular Biology decontamination)	pack				0	0.00			10	10	800.00				0	0.00				0	0.00	10	80.00	800.00
149	LABORATORY SUPPLIES (BIOLOGY LABORATORY) Petri dish, glass	pcs				0	0.00			50	50	5,000.00				0	0.00				0	0.00	50	100.00	5,000.00

| | Item & Specifications | Unit of Measure | Monthly/Quarterly Requirement | | |

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the	Unit Price	Total Amount for Requirement
175	laminating machine laminating machine. touch panel on/off (hot and cold photograph and digitalprint manual forward/reverse function for misfeed documents, laminating thickness of pouches: 75-150 microns,machine dimension (wxdxh): 380x15x55, laminating speed: 200 mm/ minutes warm up time : 1 minute,fast warm, can laminate ID, A4,letter,short.	unit				0	0.00				0	0.00			1	1	6,000.00				0	0.00	1	6000.00	6,000.00
176	laminator film 125x1250 mictons 12"x 100 meters	roll				0	0.00				0	0.00			4	4	8,000.00				0	0.00	4	2000.00	8,000.00
177	Leaders Enhancement Program >Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00	15	15		30	3,000.00		15		15	1,500.00		15		15	1,500.00	60	100.00	6,000.00
178	Line2 design Spine Board Heas Immobilizer for Backboard -Universal EMS EMT Emergency Medical Re-usable Rescue Portable lightweight with adjustable straps, color red	pc			1	1	14,000.00				0	0.00				0	0.00				0	0.00	1	14000.00	14,000.00
179	liquid disinfectant	gallon				0	0.00				0	0.00			60	60	27,000.00				0	0.00	60	450.00	27,000.00
180	Lola og Lolo Mupangga Ko (LOMA) :Covid Essential Kit	pcs			10	10	1,500.00			10	10	1,500.00			10	10	1,500.00			10	10	1,500.00	40	150.00	6,000.00
181	Lola og Lolo Mupangga Ko (LOMA)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
182	Lola og Lolo Mupangga Ko (LOMA)>IEC Materials - Brochure (A4 Size, Glossy Paper, 8 x 10, back to back)	pcs			3	3	240.00				0	0.00				0	0.00				0	0.00	3	80.00	240.00
183	Lola og Lolo Mupangga Ko (LOMA)>IEC Materials - Postcard (3R, Colored)	pcs			2	2	20.00				0	0.00				0	0.00				0	0.00	2	10.00	20.00
184	Lola og Lolo Mupangga Ko (LOMA)>IEC Materials - Poster (12x18)	pcs			2	2	160.00				0	0.00				0	0.00				0	0.00	2	80.00	160.00
185	Lola og Lolo Mupangga Ko (LOMA)>IEC Materials - Standee Tarpaulin (3x6 ft)	pc			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1	1000.00	1,000.00
186	Lola og Lolo Mupangga Ko (LOMA)>IEC Materials - Training Tarpaulin (3 x 6)	pc			1	1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
187	Lola og Lolo Mupangga Ko (LOMA)>School Supplies	sets			30	30	18,000.00				0	0.00				0	0.00				0	0.00	30	600.00	18,000.00
188	Lola og Lolo Mupangga Ko (LOMA)>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
189	Math for Senior High School (to teach teachers)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
190	Math for Senior High School (to teach teachers)>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
191	MATTING, DOORMAT, TAIWAN LOOP 12 METERS, RED	roll				0	0.00				0	0.00				0	0.00	3			3	60,000.00	3	20000.00	60,000.00
192	mega phone	unit				0	0.00			2	2	12,000.00				0	0.00				0	0.00	2	6,000.00	12,000.00
193	Mentoring Support to Excel >Connectivity Kit (100.00 x 15 pax. x 6 mos)	pcs				0	0.00	15	15		30	3,000.00		15		15	1,500.00		15		15	1,500.00	60	100.00	6,000.00
194	Mentoring Support to Excel >Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
195	Mentoring the Mentors in Action Research>Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00		15	15	30	3,000.00			15	15	1,500.00			15	15	1,500.00	60	100.00	6,000.00
196	Mentoring the Mentors in Action Research>Training Materials (8 Flashdrive 8gb x 500.00 x 25 pax)	pcs				0	0.00				0	0.00			25	25	12,500.00				0	0.00	25	500.00	12,500.00
197	Mentoring the Multigrade Teachers>Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00	15			15	1,500.00	15			15	1,500.00	15		15	30	3,000.00	60	100.00	6,000.00
198	Mentoring the Multigrade Teachers>Zoom Monthly Suscription (850.00 x 10 mos)	mos		1	1	2	1,700.00	1	1	1	3	2,550.00	1	1	1	3	2,550.00	1	1		2	1,700.00	10	850.00	8,500.00
199	METAL RACK Layer: 6 Size: 200x19x46cm Color: Black/Gray	unit	4			4	36,800.00				0	0.00				0	0.00				0	0.00	4	9200.00	36,800.00
200	Nangka Emergency Response Team>Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00		15	15	30	3,000.00			15	15	1,500.00			15	15	1,500.00	60	100.00	6,000.00
201	Nangka Emergency Response Team>Sports and Wellness Kit (Basket ball (3,500.00 x 5 sets)	pcs				0	0.00		5		5	17,500.00				0	0.00				0	0.00	5	3500.00	17,500.00
202	Nangka Emergency Response Team>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00		15		15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
203	Nangka Emergency Response Team>Volleyball set with net (3,500.00 x 5 sets)	pcs'				0	0.00		5		5	17,500.00				0	0.00				0	0.00	5	3500.00	17,500.00
204	Office Chair> 24.75"W x 25.37"D x 39.375-42.5"H Seat Dimensions: 21.25"Wx18.5"Dx19.5-22.5"H Weight: 46 lbs., Metal Frame	pcs				0	0.00				0	0.00			12	12	36,000.00				0	0.00	12	3000.00	36,000.00
205	Office counter table> Wood counter table> Easy self-assembly> width 1500 mm depth 920mm height 1100 mm	pc				0	0.00				0	0.00			1	1	14,800.00				0	0.00	1	14800.00	14,800.00

	Item & specifications	Unit of Measure	Monthly Quarterly Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
206	Office tables>with centeralized lock drawer and 3 layers side drawers.w120cm x D60cm x H75cm,Color:Mahogany,Materials:MFC,MDF with HPL Laminated	pcs				0	0.00				0	0.00			4	4	59,200.00				0	0.00	4	14800.00	59,200.00
207	Office telephone line with 100mpbs internet connection	months	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	24	3500.00	84,000.00
208	OR/ DR faucet pedal complete accessories with brush holder box, soap dispenser handwashing at Demo Room	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15000.00	15,000.00
209	Ordinary Medal (Bronze)	Piece				0	0.00				0	0.00		100		100	2,500.00				0	0.00	100	25.00	2,500.00
210	Ordinary Medal (Gold)	Piece				0	0.00				0	0.00		100		100	2,500.00				0	0.00	100	25.00	2,500.00
211	Ordinary Medal (Silver)	Piece				0	0.00				0	0.00		100		100	2,500.00				0	0.00	100	25.00	2,500.00
212	Outdoor Patio Rattan Wicker Furniture Set with Table Sofa Cushioned Black Material: Steel & Wicker 2. Color: Black 3. Table Load Capacity: 165lb / 75kg 4. Single Chairs Load Capacity: 330lb / 150kg 5. Two-Seat Chairs Load Capacity: 660lb / 300kg 6. Table Dimensions: (31.69 x 19.88 x 14.96)" / (80.5 x 50.5 x 28)cm (L x W x H) 7. Single Chair Dimensions: (22.83 x 20 x 30.91)" / (58 x 51 x 78.5)cm (L x W x H) 8. Two-Seat Chair Dimensions: (42.13 x 20 x 30.51)" / (107 x 51 x 77.5)cm (L x W x H) 9. Single Cushion Dimensions: (19.69 x 19.29 x 2)" / (50 x 49 x 5)cm (L x W x H) 9. Two-Seat Cushion Dimensions: (40.16 x 19.29 x 2)" / (102 x 49 x 5)cm (L x W x H) 10. Tempered Glass Dimensions: (29.53 x 17.72 x 0.2)" / (75 x 45 x 0.5)cm (L x W x H) Package Includes: 1 x Wicker Table 2 x Single Wicker Chairs 1 x Two-Seat Wicker Chair 2 x Single Cushions 1 x Two-Seat Cushion 1 x Tempered Glass 1 x Accessories Bag 1 x Manual	set				0	0.00			2	2	30,000.00				0	0.00				0	0.00	2	15000.00	30,000.00
213	Pag-amuma: Pagtinabangay sa Mama ug Papa >Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00		10	10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
214	Pag-amuma: Pagtinabangay sa Mama ug Papa>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00		15		15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
215	Paglimpyo Ku, Kahimsug Mo>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
216	Paglimpyo Ku, Kahimsug Mo>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
217	PAINT BRUSH #1	pcs		25		25	875.00		25		25	875.00		25		25	875.00		25		25	875.00	100	35.00	3,500.00
218	PAINT BRUSH #2	pcs		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00		25		25	1,250.00	100	50.00	5,000.00
219	PAINT ROLLER 7"	pcs		10		10	500.00		10		10	500.00		10		10	500.00		10		10	500.00	40	50.00	2,000.00
220	PAINT ROLLER, BABY 4"	pcs		10		10	450.00		10		10	450.00		10		10	450.00		10		10	450.00	40	45.00	1,800.00
221	PAINT TRAY	pcs		10		10	1,000.00				0	0.00		10		10	1,000.00				0	0.00	20	100.00	2,000.00
222	PAINT, FLAT LATEX	pail		10		10	22,000.00				0	0.00		10		10	22,000.00				0	0.00	20	2200.00	44,000.00
223	PAINT, LATEX BONE IVORY	gal		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00	40	550.00	22,000.00
224	PAINT, LATEX TILE RED	gal		10		10	4,500.00				0	0.00		10		10	4,500.00				0	0.00	20	450.00	9,000.00
225	PAINT, LATEX WHITE SEMI GLOSS	gal		10		10	6,000.00				0	0.00		10		10	6,000.00				0	0.00	20	600.00	12,000.00
226	PAINT, QDE	gal		10		10	4,800.00				0	0.00		10		10	4,800.00				0	0.00	20	480.00	9,600.00
227	PAINT, RED LEAD	gal		10		10	6,500.00				0	0.00		10		10	6,500.00				0	0.00	20	650.00	13,000.00
228	PAINT, SEMI-GLOSS WHITE ENAMEL	gal		10		10	5,800.00				0	0.00		10		10	5,800.00				0	0.00	20	580.00	11,600.00
229	PAINT, TRAFFIC WHITE REFLECTORIZED	gal		10		10	8,200.00				0	0.00		10		10	8,200.00				0	0.00	20	820.00	16,400.00
230	Pan Alang sa Negosyo>Connectivity Kit (100.00 x 15 pax. x 6 mos)	pax				0	0.00		15	15	30	3,000.00			15	15	1,500.00			15	15	1,500.00	60	100.00	6,000.00
231	Pan Alang sa Negosyo>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00		15		15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
232	Parenting Education >Connectivity Kit (100.00 x 15 pax. x 4 mos)	pax				0	0.00	15		15	30	3,000.00			15	15	1,500.00			15	15	1,500.00	60	100.00	6,000.00
233	Parenting Education >Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
234	Patient's Gown (color green cloth)	pcs			15	15	6,000.00				0	0.00				0	0.00				0	0.00	15	400.00	6,000.00
235	Piano Keyboard - Number of Keys: 61, Type of Keys: full-sized keys touch sensitive, Pedal Inputs: 1 x 1/4" (sustain), Built-in speakers: 2 x 47" (2.5W per side), Power supply: 12VDC power supply (optional)/ 6 x AA batteries, Weight: not more than 15 lbs.	pc			6	6	######				0	0.00				0	0.00				0	0.00	6	20000.00	120,000.00
236	Plaques	pieces				0	0.00				0	0.00				0	0.00	18			18	45,000.00	18	2500.00	45,000.00
237	plastic signage	sets				0	0.00			6	6	3,000.00				0	0.00				0	0.00	6	500.00	3,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	1st Amount	April	May	June	Q2	2nd Amount	July	Aug	Sept	Q3	3rd Amount	Oct	Nov	Dec	Q4	4th Amount			
238	Portable Handy Nebulizer, adult, handheld ultrasonic atomizer Specifications: USB 5V/1000ma(USB cable included) or 2 AA batteries; working frequency: 120KHz±10%; atomized speed: ≥0.2ml/min; atomized particles: 1-5μm; Liquid medicine residue: ≤0.5ml; Power: 2W ; Noise: ≤50db(A); cup capacity: mac.8ml, min 0.5ml	pcs			3	3	9,000.00				0	0.00				0	0.00				0	0.00	3	3000.00	9,000.00
239	Portable pulse oximeter	pcs			3	3	10,500.00				0	0.00				0	0.00				0	0.00	3	3500.00	10,500.00
240	Post-paid sim cards (650.00 x 6 months)>60 GB 5G/4G Data Unli AllNet Calls & Texts 300 mins Calls to other network	pcs				0	0.00			291	291	1,134,900.00				0	0.00				0	0.00	291	3900.00	1,134,900.00
241	Premature Infant Patient Simulator	pc			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1	55000.00	55,000.00
242	PRIMA PRIMER WHITE FLAT LATEX	gal		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00	40	550.00	22,000.00
243	PRIMA SG WHITE	gal		10		10	7,500.00		10		10	7,500.00		10		10	7,500.00		10		10	7,500.00	40	750.00	30,000.00
244	Printers for Extension Use>Print Method: On Demand Ink Jet, Maximum Print Resolutions: 5,760x 1,440 dpi Minimum Ink Droplet Volume: 3 pl Automatic Duplex,> Draft A4 (Black/Colored): Up to 33 ppm/15 ppm ISO 24734, A4 Simplex (Black/Colored): Up to 9.2 ipm/4.5 ipm, Photo Draft: Approx. 27 sec per photo (with Border) Photo Default: Approx 69 sec per photo (with Border) Copy Function: Max Copies: Approx.69 sec per photo Maximum Copy Size: A4, Letter	units				0	0.00			10	10	140,000.00				0	0.00				0	0.00	10	14000.00	140,000.00
245	Purposive Training 2: Training Needs Assessment:Training Materials>Covid Essential Kit>record book , 300 pages and sign pen color black	pcs			180	180	81,000.00				0	0.00				0	0.00				0	0.00	180	450.00	81,000.00
246	Purposive Training 3:Location Situation Outlook:An Area Study Plan:Training Materials>Covid Essential Kit: multipurpose portable emergency light	pcs				0	0.00	180			180	63,000.00				0	0.00				0	0.00	180	350.00	63,000.00
247	Purposive Training 4:Project Design and Implementation Plan:Training Materials>Covid Essential Kit	pcs				0	0.00		180		180	81,000.00				0	0.00				0	0.00	180	450.00	81,000.00
248	QUICK DRYING ENAMEL CARAMEL BROWN	gal		10		10	7,000.00				0	0.00		10		10	7,000.00				0	0.00	20	700.00	14,000.00
249	QUICK DRYING ENAMEL CHOCOLATE BROWN	gal		10		10	7,000.00		10		10	7,000.00		10		10	7,000.00		10		10	7,000.00	40	700.00	28,000.00
250	QUICK DRYING ENAMEL IVORY	gal		5		5	3,250.00				0	0.00		5		5	3,250.00				0	0.00	10	650.00	6,500.00
251	QUICK DRYING ENAMEL WHITE	pail		10		10	6,000.00				0	0.00		10		10	6,000.00				0	0.00	20	600.00	12,000.00
252	Rectangular plastic pot 52cmx27x25cm	piece			20	20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
253	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Alcohol ethyl 70%	bottles				0	0.00			13	13	910.00				0	0.00				0	0.00	13	70.00	910.00
254	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Elastic Cord/Band	rolls				0	0.00			13	13	3,250.00				0	0.00				0	0.00	13	250.00	3,250.00
255	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Foam,Polystyrene (PS foam) size: approx. 295 x 100 x 20mm/11.61 x 3.94 x 0.79inch	ply				0	0.00			66	66	9,900.00				0	0.00				0	0.00	66	150.00	9,900.00
256	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>garter 12"	meters				0	0.00			66	66	330.00				0	0.00				0	0.00	66	5.00	330.00
257	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>garter 14"	meters				0	0.00			200	200	1,000.00				0	0.00				0	0.00	200	5.00	1,000.00
258	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Gromet(eyelet)	pcs				0	0.00			13	13	26.00				0	0.00				0	0.00	13	2.00	26.00
259	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Hazmat Material Tafetta with Silver Fabric	meters				0	0.00			176	176	44,000.00				0	0.00				0	0.00	176	250.00	44,000.00
260	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Logo printing	pcs				0	0.00			666	666	33,300.00				0	0.00				0	0.00	666	50.00	33,300.00
261	Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Magic tape, 9"	meters				0	0.00			33	33	330.00				0	0.00				0	0.00	33	10.00	330.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Year			
262		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Microfiber Fabric	meters				0	0.00			166	166	24,900.00				0	0.00				0	0.00	166	150.00	24,900.00
263		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Nitrile hand gloves sanitary waterproof	box				0	0.00			3	3	1,350.00				0	0.00				0	0.00	3	450.00	1,350.00
264		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Non-Contact Forehead Thermometer for Adult &Children	pcs				0	0.00			2	2	4,000.00				0	0.00				0	0.00	2	2000.00	4,000.00
265		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Non-Filter Aheet Mask Gasket Filter	box				0	0.00			11	11	4,950.00				0	0.00				0	0.00	11	450.00	4,950.00
266		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Plastic Zipper 25"	pcs				0	0.00			166	166	6,640.00				0	0.00				0	0.00	166	40.00	6,640.00
267		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>PVC Plastic #12(12.25" x 9")	meters				0	0.00			33	33	297.00				0	0.00				0	0.00	33	9.00	297.00
268		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Sewing Pins	sets				0	0.00			6	6	600.00				0	0.00				0	0.00	6	100.00	600.00
269		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Sewing Thread	rolls				0	0.00			20	20	1,600.00				0	0.00				0	0.00	20	80.00	1,600.00
270		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Shoe Cover tafetta with silver fabric	meters				0	0.00			166	166	9,462.00				0	0.00				0	0.00	166	57.00	9,462.00
271		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Surgical Mask	box				0	0.00			3	3	1,200.00				0	0.00				0	0.00	3	400.00	1,200.00
272		Research-Based Livelihood Skills Training Materials(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Thread	spool				0	0.00			43	43	1,075.00				0	0.00				0	0.00	43	25.00	1,075.00
273		Research-Based Livelihood Skills Training Materials2(GermsAlis,Kita sa Di Malata, Kita Kay Bilis, Design Thinking:PPE Making>Foam,Polystyrene (PS foam)size: 12 inchx w1.5 in x thickness: 1in	rolls				0	0.00			33	33	1,650.00				0	0.00				0	0.00	33	50.00	1,650.00
274		Reviving Culture: One Bead at a Time (Agro fair)>Connectivity Kit (100.00 x 10 pax x 6 months)	pax				0	0.00	10	10		20	2,000.00	10	10	10	30	3,000.00		10		10	1,000.00	60	100.00	6,000.00
275		Reviving Culture: One Bead at a Time (Agro fair)>Training Materials (starter kit)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
276		Reviving Culture: One Bead at a Time Training Materials, Tools, Accessories and Packagin materials (pliers, long hose, scissors, galss, plastic, wood beads, wood beads polishing, nylon, locks, ring, paint dye)	lots				0	0.00		50		50	259,030.00				0	0.00				0	0.00	50	5180.60	259,030.00
277		RISE>Training Materials(8 flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
278		Root Crops Production in Cebu City Mountain Barangays>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00		10	10	20	2,000.00		10	10	20	2,000.00	10	1	10	20	2,000.00	60	100.00	6,000.00
279		Root Crops Production in Cebu City Mountain Barangays>IEC Materials - Brochure (A4 Size, Glossy Paper, 8 x 10, back to back)	pcs				0	0.00		3		3	240.00				0	0.00				0	0.00	3	80.00	240.00
280		Root Crops Production in Cebu City Mountain Barangays>IEC Materials - Postcard (3R, Colored)	pcs				0	0.00		2		2	20.00				0	0.00				0	0.00	2	10.00	20.00
281		Root Crops Production in Cebu City Mountain Barangays>IEC Materials - Poster (12x18)	pcs				0	0.00		2		2	160.00				0	0.00				0	0.00	2	80.00	160.00
282		Root Crops Production in Cebu City Mountain Barangays>IEC Materials - Standee Tarpaulin (3x6 ft)	pc				0	0.00		1		1	1,000.00				0	0.00				0	0.00	1	1000.00	1,000.00
283		Root Crops Production in Cebu City Mountain Barangays>IEC Materials - Training Tarpaulin (3 x 6)	pc				0	0.00		1		1	400.00				0	0.00				0	0.00	1	400.00	400.00
284		Root Crops Production in Cebu City Mountain Barangays>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00		15		15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
285		Round plastic pot (red) 20cmx18cmx25cm	piece				0	0.00				0	0.00	33			33	5,940.00				0	0.00	33	180.00	5,940.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity	Price Catalogue	TOTAL Amount
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
286	roving clock	unit				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1	10000.00	10,000.00
287	Shin Pads karate ankle guard color blue	set				0	0.00	1			1	2,300.00				0	0.00				0	0.00	1	2300.00	2,300.00
288	Shin Pads karate ankle guard color red	set				0	0.00	1			1	2,300.00				0	0.00				0	0.00	1	2300.00	2,300.00
289	Shoe rack cabinet	pc				1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5,000.00
290	Skills Training and Demonstrations>Fertilizer (Urea: NPK Potassium)	packs				0	0.00		15	15	30	30,000.00				0	0.00				0	0.00	30	1000.00	30,000.00
291	Skills Training and Demonstrations>Root crop (Camote)	sacks				0	0.00		15	15	30	12,000.00				0	0.00				0	0.00	30	400.00	12,000.00
292	Skills Training and Demonstrations>Root crop (Gabi)	sacks				0	0.00		15	15	30	30,000.00				0	0.00				0	0.00	30	1000.00	30,000.00
293	Skills Training and Demonstrations>Root crop plantlet (Camote: 30 cm x 30)	pcs				0	0.00		20000	13000	33000	16,500.00				0	0.00				0	0.00	33,000	0.50	16,500.00
294	Skills Training and Demonstrations>Root crop Plantlet (cassava)	sacks				0	0.00		20	20	40	12,000.00				0	0.00				0	0.00	40	300.00	12,000.00
295	Skills Training and Demonstrations>Root crop plantlet (Ube: 100/kilo)	kilo				0	0.00		500	500	1000	100,000.00				0	0.00				0	0.00	1,000	100.00	100,000.00
296	Skills Training and Demonstrations>Rootcrop plantlet (Cassava)	slabs				0	0.00		5000	5000	10000	10,000.00				0	0.00				0	0.00	10,000	1.00	10,000.00
297	Skinfold Body Fat Caliper, fat tester, 70mm	pcs			10	10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1,500.00
298	Skinfold Body Fat monitor, digital, portable	pcs			3	3	3,000.00				0	0.00				0	0.00				0	0.00	3	1000.00	3,000.00
299	Smartphone/Cellphone, dual sim, 128gb	unit				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1	15000.00	15,000.00
300	Smartphones >SCREEN,6.43-inch FHD+ AMOLED Display (1080 x 2400 Pixels, 409 ppi) with 20:9 Aspect Ratio and Punch-hole OS Android 11 with ColorOS 11.1 CHIPSET MediaTek Helio P95,CPU Octa Core CPU 2x Cortex-A75 @ 2.2GHz & 6x Cortex-A55 @ 2.0GHz GPU PowerVR GM9446 RAM,8 GB REAR CAMERA Quad Cameras:48MP Main Camera (f/1.7 Aperture, PD Autofocus) 8MP Ultra-wide (f/2.2 Aperture, 119° FoV) 2MP Macro (f/2.4 Aperture) 2MP Depth Sensor-LED Flash-4K Video Recording & Night Mode FRONT CAMERA,32 Megapixels (f/2.4 Aperture) STORAGE128GB EXPANSION.Expandable up to 512GB via microSD SIM CARD,Dual SIM (Nano-SIM) NETWORKS,4G LTE, 3G HSPA+, 2G EDGE & GPRS Networks WI-FI,Wi-Fi 802.11 b/g/n/ac (Dual Band) NFC No BLUETOOTH Bluetooth 5.1 POSITIONINGGPS, A-GPS, GLONASS, GALILEO, BeiDou, & QZSS USB OTGYes USB PORT USB Type-C SOUND 3.5mm Audio Jack (Real HD Sound by Dirac) FM RADIO,No BIOMETRICS,Face Recognition & Fingerprint Sensor (under display) SENSORS,Gyroscope, Compass, Ambient Light Sensor, Proximity Sensor and Accelerometer	units				0	0.00			80	80	1,184,000.00				0	0.00				0	0.00	80	14800.00	1,184,000.00
301	Sofa set with center table (modular type/ matteo): 1 triple seater and 2 single seats with leather or cloth cover dark colored with 1 table top (GAD)	set				1	57,500.00				0	0.00				0	0.00				0	0.00	1	57500.00	57,500.00
302	Solar Panel (100 watt solar panel, 300 watt solar inverter, 50ah solar battery, 10 watt solar charge controller with installation and delivery fee)	lots				0	0.00			60	60	888,000.00				0	0.00				0	0.00	60	14800.00	888,000.00
303	Special Education Inclusive Education>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10		10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
304	Special Education Inclusive Education>Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
305	spine board with strap	unit				0	0.00				0	0.00			1	1	4,200.00				0	0.00	1	4,200.00	4,200.00
306	Sugibalak (Art-literary Festival)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10	10		20	2,000.00	10	10	10	30	3,000.00		10		10	1,000.00	60	100.00	6,000.00
307	Sugilanon ni Lo ug La >Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00		10	10	20	2,000.00		10	10	20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
308	Sugilanon ni Lo ug La >Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00		15		15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for this year	Price per unit	Total Amount for this year
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309	Syringe Pump Perfusion Set and calibration Classification & compliance to standards: Class I and internally powered equipment, Defibrillation-proof type CF applied part (according to IEC/EN 60601-1) Class IIb medical device (according to Council Directive 93/42/EEC) IEC/EN 60601-1-2, IEC/EN 60601-2-24 Dimensions / Weight: TE-SS730/SS830/SS835: 381 mm (W) x 120 mm (H) x 112 mm (D), approx. 2.0 kg TE-SS732: 381 mm (W) x 120 mm (H) x 131 mm (D), approx. 2.0 kg Compatible disposables Luer lock syringes (TERUMO and other specified brands) Sizes: 5, 10, 20, 30, 50/60 mL Flow rate setting range 0.01 - 150 mL/h (for 5 mL syringes) 0.01 - 300 mL/h (for 10, 20 and 30 mL syringes) 0.01 - 1200 mL/h (for 50/60 mL syringes) Flow rate display change 0.01 mL/h step (0.01 to 10.00 mL/h) 0.10 mL/h step (10.00 to 100.00 mL/h) 1.00 mL/h step (100.00 to 1200.00 mL/h) (Will be 0.00 mL/h when power is turned on) Dose mode mL/h, µg/kg/min, mg/kg/h , mL/h, µg/kg/min, mg/kg/h, Drug Library Advanced dose mode Interval/intermittent mode. Multi-step mode. Delayed start mode. (To be able to use the advanced mode, the drug library2 needs to be installed.) Combination dose mode Solo and Pair Piggyback / Take Over KVO1 Configurable: 0.1 mL/h - 3.0 mL/h, 0.1 mL/h step Drug library2 Up to 3000 drug entries. Up to 30 user defined profiles. Alarms Occlusion, Nearly Empty, Slider Displacement, Syringe Barrel Detection, Syringe Displacement, Plunger Displacement, Battery, Re-alarm, Start Reminder, No Flow Rate, No VTBI*, Flow Rate/VTBI Volume Judgment*, Completion*, Power failure, Shutdown Notice Occlusion, Pressure, Nearly Empty, Slider Displacement, Syringe Barrel Detection, Syringe	pc			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1	20000.00	20,000.00
310	Tablet >Booklet Basic OS Android SIM Nano SIM , Single SIM CPU MediaTek A22 CPU Speed 2 GHz Storage 16GB , 32GB RAM 2GB , 3GB Battery 5,000mAh Screen Display Size 8.33 inches Resolution FHD 1980 x 720 pixels Network Type 2G , 3G , 4G (LTE) Camera Main Camera 13MP Front Camera 2MP Others Features WI-Fi , GPS , Bluetooth , 3.5mm Headphone Jack Size Dimensions 199.1 x 121.8 x 8.15 mm Weight 305 g	units				0	0.00			200	200	2,000,000.00				0	0.00				0	0.00	200	10000.00	2,000,000.00
311	Tarpaulins	pieces				0	0.00				0	0.00				0	0.00	20			20	6,000.00	20	300.00	6,000.00
312	Telephone with internet connection (100mbps) 3500.00 x 12 mos	months	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3500.00	42,000.00
313	tent	unit				0	0.00			4	4	16,000.00				0	0.00				0	0.00	4	4000.00	16,000.00
314	The Use of ICT in Data Analytic >Connectivity Kit (100.00 x 15 pax. x 6 mos)	pax				0	0.00	15	15		30	3,000.00		15		15	1,500.00		15		15	1,500.00	60	100.00	6,000.00
315	The Use of ICT in Data Analytic >Training Materials (8 Flashdrive 8gb x 500.00 x 15 pax)	pcs				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15	500.00	7,500.00
316	Tracheostomy Model	pc			1	1	92,000.00				0	0.00				0	0.00				0	0.00	1	92000.00	92,000.00
317	Transparent raincoats	pcs				0	0.00			4	4	1,600.00				0	0.00				0	0.00	4	400.00	1,600.00
318	Travelling Bag	unit				0	0.00	1			1	18,000.00				0	0.00				0	0.00	1	18000.00	18,000.00
319	umbrella	pcs				0	0.00			5	5	3,000.00				0	0.00				0	0.00	5	600.00	3,000.00
320	vehicle sticker	pcs				0	0.00			150	150	15,000.00				0	0.00				0	0.00	150	100.00	15,000.00
321	Volleyball (Ball)	Piece				0	0.00				0	0.00		1		1	3,500.00				0	0.00	1	3500.00	3,500.00
322	Walker Stainless	pcs			2	2	6,000.00				0	0.00				0	0.00				0	0.00	2	3000.00	6,000.00
323	Whiteboard wall type with aluminum frame 4'Ft. x 4'Ft. (48"inches x 48"inches)	piece			10	10	40,000.00				0	0.00				0	0.00				0	0.00	10	4000.00	40,000.00
324	Wooden Sofa Set Includes: 1 three seater and 2 single seater 3-seater size: Length (72.5 inch) Width (29.5 inch) Height (22 inch). One seater size: Length (31 inch) Width (29.5 inch) Height (22 inch)	set			1	1	60,000.00				0	0.00				0	0.00				0	0.00	1	60000.00	60,000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount			
325	Worm-A-Lot, Iwas Kalat: A vermicomposting Project for Brgy. Caputatan Norte, Medel lin, Cebu (agro fair)>Connectivity Kit (100.00 x 10 pax. x 6 mos)	pax				0	0.00	10	10		20	2,000.00	10	10		20	2,000.00	10		10	20	2,000.00	60	100.00	6,000.00
326	Yonex Badminton Racket	Piece				0	0.00				0	0.00		2		2	3,200.00				0	0.00	2	1600.00	3,200.00
A. TOTAL																									58,900,008.77	
B. ADDITIONAL PROVISION FOR INFLATION																									5,890,990.88	
C. ADDITIONAL PROVISION FOR TRANSPORT																									0	
D. GRAND TOTAL (A+B+C)																									64,799,909.65	
E. APPROVED BUDGET BY THE AGENCY HEAD																										
F. MONTHLY CASH REQUIREMENTS																									0	
G.1 Available at Procurement Service Stores						2,366,678.05					2,124,147.75					2,178,613.74					583,747.56			7,253,187	
G.2 Other Items not available at PS but regulary purchased from other						15,560,195.07					23,493,133.32					9,634,710.09					2,967,783.19			51,655,822	
TOTAL MONTHLY CASH REQUIREMENTS						17,926,873.12					25,617,281.07					11,813,323.83					3,551,530.75			58,909,009	

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

DIOSDADO B. CENIZA
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

CHARLOTTE B. ROSALES
Accountant / Local Budget Officer

Approved by:

DR. FILOMENA T. DAYAGBIL
OIC, OFFICE OF THE PRESIDENT