MAL UN
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1915

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million) DMES Php158.698	PERFORMANCE INDICATORS Outcome Indicators Percentage of first-time licensure exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHE-lidentified and RDC-lidentified priority programs Percentage of undergraduate programs with accreditation Percentage of graduate school faculty or losic and applied scientifica research, losical science research) Outcome Indicators Percentage of graduate school faculty or losic and applied scientifica research, social science research) Output Indicators Percentage of graduate school faculty or research, losic science research) Percentage of graduate students enrolled in research degree programs Percentage of graduate students enrolled in research degree programs	SERVICE/ PF FY 2019 ACTUAL ACCOMPLISHMENT 80% 1,201 out of 1,506 licensure exam-takers 38% 655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs	ULTS ASSESSMENT RODUCT RESULTS FY 2019 TARGET 10% 38% 67% 93% ed in any of the following: 68% 76.00%	FY 2019 ACTUAL ACCOMPLISHMENT 88% 1,218 out of 1,385 licensure exam-takers 38% 797 out of 2,094 graduates 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs 96%	RATIN 879% 100% 106% 108%		
ANIZATIONAL OUTCO	FY 2019 (in million) DMES Php158.698	Outcome Indicators Percentage of first-time licensure exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified and RDC-identified and RDC-identified priority programs Percentage of undergraduate programs with accreditation Outcome Indicators Percentage of graduate school faculty of graduate school faculty or programs with accreditation Outcome Indicators Percentage of graduate school faculty or essarch, social scientifica research, social scientifica research degree programs	FY 2019 ACTUAL ACCOMPLISHMENT 80% 1,201 out of 1,506 licensure exam-takers 38% 655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs mgaged in research work applie 70% 60 out of 86 research programs 99% 2,931 out of 2,966	FY 2019 TARGET 10% 38% 67% 93% ed in any of the following: 68%	ACCOMPLISHMENT 88% 1,218 out of 1,385 licensure exam-takers 38% 797 out of 2,094 graduates 71% 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	879% 100% 106%		
ligher Education Services	(in million)	Outcome Indicators Percentage of first-time licensure exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified and RDC-identified and RDC-identified priority programs Percentage of undergraduate programs with accreditation Outcome Indicators Percentage of graduate school faculty of graduate school faculty or programs with accreditation Outcome Indicators Percentage of graduate school faculty or essarch, social scientifica research, social scientifica research degree programs	ACCOMPLISHMENT 80% 1,201 out of 1,506 licensure exam-takers 38% 655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs ngaged in research work applie 70% 60 out of 86 research programs 99% 2,931 out of 2,966	10% 38% 67% 93% ed in any of the following: 68%	ACCOMPLISHMENT 88% 1,218 out of 1,385 licensure exam-takers 38% 797 out of 2,094 graduates 71% 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	879% 100% 106%		
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Services		Percentage of first-time licensure exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate in CHEd-identified and RDC-identified RDC-iden	1,201 out of 1,506 licensure exam-takers 38% 655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs magaged in research work applie 60 out of 86 research programs 99% 2,931 out of 2,966	38% 67% 93% ed in any of the following: 68%	1,218 out of 1,385 licensure exam-takers 38% 797 out of 2,094 graduates 71% 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	100% 106% 108%		
Services	Php25.46	exam-takers who passed the licensure exams Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs Percentage of undergraduate programs with accreditation Percentage of graduate school faculty of Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	1,201 out of 1,506 licensure exam-takers 38% 655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs magaged in research work applie 60 out of 86 research programs 99% 2,931 out of 2,966	38% 67% 93% ed in any of the following: 68%	1,218 out of 1,385 licensure exam-takers 38% 797 out of 2,094 graduates 71% 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	100% 106% 108%		
Services	Php25.46	prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs Percentage of undergraduate programs with accreditation Outcome Indicators Percentage of graduate school faculty end (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	655 out of 1,726 graduates 71% 3,460 out of 4,885 students 93% 13 out of 14 programs ingaged in research work applik 60 out of 86 research programs 99% 2,931 out of 2,966	67% 93% ed in any of the following: 68%	797 out of 2,094 graduates 71% 3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	106% 108%		
vanced Education	Php25.46	Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs Percentage of undergraduate programs with accreditation Outcome Indicators Percentage of graduate school faculty of Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	3,460 out of 4,885 students 93% 13 out of 14 programs ngaged in research work applio 60 out of 86 research programs 99% 2,931 out of 2,966	93% ed in any of the following: 68%	3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	108%		
	Php25.46	Student population enrolled in CHEd-identified and RDC- identified priority programs Percentage of undergraduate programs with accreditation Outcome Indicators Percentage of graduate school faculty of Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	3,460 out of 4,885 students 93% 13 out of 14 programs ngaged in research work applio 60 out of 86 research programs 99% 2,931 out of 2,966	93% ed in any of the following: 68%	3,422 out of 4,818 students 100% 14 programs 70% 64 out of 92 research programs	108%		
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	Php25.46	Percentage of graduate school faculty e Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	70% 60 out of 86 research programs 99% 2,931 out of 2,966	68%	64 out of 92 research programs	102%		
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs	70% 60 out of 86 research programs 99% 2,931 out of 2,966	68%	64 out of 92 research programs	102%		
		 (3) years (investigative research, basic and applied scientifica research, social science research) Output Indicators Percentage of graduate students enrolled in research degree programs 	60 out of 86 research programs 99% 2,931 out of 2,966		64 out of 92 research programs	102%		
		Percentage of graduate students enrolled in research degree programs	2,931 out of 2,966	76.00%	96%			
		enrolled in research degree programs	2,931 out of 2,966	76.00%	96%			
		Percentage of accredited graduate	ocadenco		1,785 out of 1,850 students	127%		
		programs	100%	75%	100% 20 graduates	1339		
	Php1.602	Outcome Indicators						
Research Services		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	11 research outputs	15 research outputs	136%		
		Output Indicators						
		Number of research outputs completed within the year	69 research outputs	67 research outputs	85 research outputs	127%		
	Php2.165	Outcome Indicators						
Technical Advisory Extension Services		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	15 active partnership	11 active partnership	14 active partnership	127%		
		Output Indicators						
		Number of trainees weighted by the length of training	12,314 trainees	9,970 trainees	11,400 trainees	1149		
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	13 trainees	11 trainees	34 trainees	3099		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and	90% beneficiaries	82% beneficiaries	99% 9,527 out of 9,599 beneficiaries	1219		
and GASS		reievance						
SUPPORT TO	Php11.469	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
	Php94 783							
		Suger statutor rate						
		Obligations BUR Ratio of total obligations against all allotments.	89% Php89,996,165 Php100,938,500	100%	89.72% Php46,940,000 Php52,319,000	90%		
GENERAL DMINISTRATIVE			88%	100%	78% Php36,847,000	78%		
a	nd GASS SUPPORT TO OPERATIONS GENERAL	nd GASS SUPPORT TO OPERATIONS Php11.469 Php94.783 GENERAL	GENERAL MINISTRATIVE PPORT SERVICES Php11.469 Posting of ISO 9001 Quality Managements BUR Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments.	Summer of extension programs organized and supported constent with the SUC's mandated and priority programs 13 trainees Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance 90% beneficiaries MGASS Php11.469 Posting of ISO 9001 Quality Management System Certificate 100% Php94.783 Budget Utilization Rate 0bligations BUR Ratio of total obligations against all allotments. 89% Php98,996,165 Disbursements BUR Ratio of total disbursement to 88% Ratio of total disbursement to 88%	Summer Software Photo Formation Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 13 trainees 11 trainees Percentage of beneficiaries 90% beneficiaries 82% beneficiaries originated and priority programs or ate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance 90% beneficiaries 82% beneficiaries support TO operations Php11.469 Posting of ISO 9001 Quality Management System Certificate 100% 100% SUPPORT TO operations Php94.783 Budget Utilization Rate 89% Php89.996,165 100% GENERAL opininistrative poport services Disparsents BUR Bable of the disparsents BUR 88% 100%	Summer of extension programs organized and supported constent with the SUCs mandated and priority programs addition services as satisfactory or higher in terms of quality and relevance 13 trainees 11 trainees 34 trainees nd GASS Percentage of beneficiaries additiony services as astisfactory or higher in terms of quality and relevance 90% beneficiaries 82% beneficiaries 99% 9,527 out of 9,599 beneficiaries SUPPORT TO OPERATIONS Php11.469 Posting of ISO 9001 Quality Management System Certificate 100% 100% 100% Budget Utilization Rate 0 Dilgations BUR Ratio of total obligations against all allotments. 89% Php89,996,165 100% 89.72% Php46,940,000 Disbursements BUR Ratio of total disbursement to 88% 100% 100% 78%		

		DEPARTMENT	OVERALL RESULTS ASSESSMENT						
· Casu corr. ·		BUDGET	SERVICE/ PRODUCT RESULTS						
Cebu Normal University	OUTPUTS	FY 2019 (in million)		FY 2019 ACTUAL ACCOMPLISHMENT	RATING				
The Cebu Normal			Utilization Rate for All Earmarked Income	83%	100%	58%			
University (CNU)				Php54,561,000		Php48,054,000	58%		
shall primarily				Php65,965,000		Php82,488,000			
provide higher professional and			Public Financial Management repo	Public Financial Management reporting requirements of COA and DBM					
pecial instruction for pecial purposes and promotes research	n for and the ced		COA Financial Reports	100%	100%	100%	100%		
and extension services, advanced studies and progressive			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
leadership in education and other			Procurement Requirements						
fields as may be relevant. The niversity shall offers undergraduate,			FY 2019 APP – non CSE submission	0%	100%	100%	100%		
praduate and short- erm courses within its area of specialization and,			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
according to its capabilities as the oard of regents may deem necessary to			FY 2020 APP - CSE submission	100%	100%	100%	100%		
carry out its objectives particularly in neeting the needs of			FY 2018 APCPI report submission	100%	100%	100%	100%		
he province and the country.			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		