

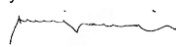
INDICATIVE FY 2022 ANNUAL PROCUREMENT PLAN (APP) NON-CSE

CEBU NORMAL UNIVERSITY

Osmena Blvd., Cebu City

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
	Training	Supply Office, Finance, Registrar, College of Teacher Ed, College of Nursing, College of Arts, President's Office, GAD, PAPD, PAQA, HRMO, Balamban and Medellin Campuses	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	4,000,000.00	4,000,000.00		
	Research	Center for Research and Development	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	13,500,000.00	13,500,000.00		
	Extension Activities	External Affairs and International Linkages Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	12,500,000.00	12,500,000.00		
	ICT Supplies	Supply Office, Finance, Registrar, College of Teacher Ed, College of Nursing, College of Arts, President's Office, GAD, PAPD, PAQA, HRMO, Balamban and Medellin Campuses	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	9,094,000.00	9,094,000.00		
	Accountable Forms	Finance Office/ Registrar	Agency to Agency	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Drugs and Medicines	Clinic	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,500,000.00	1,500,000.00		
	Medical, Dental Supplies	Clinic	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	500,000.00	500,000.00		
	Fuel	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00	1,000,000.00		
	Janitorial Services	GSO	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	5,352,000.00	5,352,000.00		
	Security Services	Security Office	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	5,280,000.00	5,280,000.00		
	Other General Services	HRMO	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	7,038,000.00	7,038,000.00		
	Repair - Land Improvements	GSO	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	500,000.00	500,000.00		
	Repair - Buildings	GSO	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	5,500,000.00	5,500,000.00		

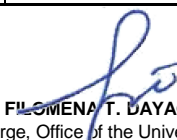
Prepared by:


ANN S. ANCAJAS
 BAC Secretariat

Recommended for Approval by:


DR. RODIN M. PASPASAN
 BAC Chair

Approved:


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 Officer-in-Charge, Office of the University President

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	Repair of Equipment	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,320,000.00	1,320,000.00		
	Repair of motor vehicles	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	600,000.00	600,000.00		
	Printing and Publication	OBUS, CTE, CAS, CN	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	5,000,000.00	5,000,000.00		
	Subscription Expenses	Library, CRD	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	Other MOOE - Accreditation	PAQA	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,300,000.00	1,300,000.00		
	Other MOOE - ISO/ISA Certification	Quality Assurance	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	950,000.00	950,000.00		
	Construction of a 4-Storey Multi-Purpose Building in CNU Medellin	CNU Medellin Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	45,000,000.00		45,000,000.00	
	CNU Medellin Campus Development Program -Repair of Roofs and Ceiling	CNU Medellin Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00		2,000,000.00	
	CNU Medellin Campus Development Program - Drainage System	CNU Medellin Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00		2,000,000.00	
	Completion of CNU Balamban Campus Development Program -Overhead Water Tank	CNU Balamban Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,500,000.00		1,500,000.00	
	Completion of CNU Balamban Campus Development Program- Drainage System	CNU Balamban Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	STF	2,500,000.00		2,500,000.00	
	Completion of CNU Balamban Campus Development Program- ICT Laboratory	CNU Balamban Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	STF	1,000,000.00		1,000,000.00	
	Completion of CNU Balamban Campus Development Program - Electrical Installation	CNU Balamban Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,000,000.00		1,000,000.00	
	Rehabilitation of CNU Inner Court Stage - Painting, Masonry, and Electrical Works	General Services Office	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00		2,000,000.00	
	Alumni Building Repair/Refurbishment	External Affairs and International Linkages Office	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,000,000.00		3,000,000.00	

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	CNU ILS Centennial Stage - Roof and Ceiling Rehabilitation and Electrical Fixtures and Lighting	General Services Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	6,000,000.00		6,000,000.00	
	Completion of ACAS Development Program (Furniture and Fixture)	College of Arts and Sciences	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	41,000,000.00		41,000,000.00	
	College of Medicine - Books	College of Medicine	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	13,000,000.00		13,000,000.00	
	Alumni Building - Furnitures and Fixtures	External Affairs and International Linkages Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00		2,000,000.00	
	CNU-VSMMC College of Medicine - Microbiology Laboratory	College of Medicine	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	10,000,000.00		10,000,000.00	
	CNU-VSMMC College of Medicine-Simulation Laboratory with Simulation Models	College of Medicine	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	20,000,000.00		20,000,000.00	
	CNU-VSMMC College of Medicine-Clinical Laboratories	College of Medicine	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	10,000,000.00		10,000,000.00	
	TOTAL								239,934,000.00	77,934,000.00	162,000,000.00	


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