

ANNUAL PROCUREMENT PLAN (APP) NON-CSE 2021

CEBU NORMAL UNIVERSITY
Osmeña Blvd., Cebu City

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	R (Priority Program)
									Total	MOOE		
	REC Activities Contingency Fund	Research Ethics Committee	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	15,000.00	15,000.00		
	MEALS for Various Seminars and Trainings	BOA, CRD, CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,125,450.00	1,125,450.00		
	Parent Registration Fees	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	120,000.00	120,000.00		
	Printing of Journals and Handbooks	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	160,000.00	160,000.00		
	Research Congress 2021 Plaques, 1/4" Clear Acrylic with decorative stand, with Tarpaulin Large Size	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	48,500.00	48,500.00		
	Research Congress 2021 Hotel Accommodation (Php 2,000.00 x 2 days)	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	8,000.00	8,000.00		
	Research Congress 2021 Media Regulatory Board Exemption Certificate	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	5,000.00	5,000.00		
	Research, Exploration and Development Projects	CN CTE, Balamban, Medellin, CAS	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,200,000.00	1,200,000.00		
	Research, Exploration and Development Projects	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	75,000.00	75,000.00		
	External Review of Proposal	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		
	CNU Journal of Higher Education Online Hosting	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00		
	Grammar checker software	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	84,000.00	84,000.00		
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50Mbps. Covering of Driveway with Covered Pathway	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	7,000,000.00	7,000,000.00		
	Attendance to Trainings and University Meetings and other Activities including GAD Related Trainings	CNU-Medellin Campus	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	666,064.08	666,064.08		
	Meals and Accommodation for CTE Various Trainings	CNU-Medellin Campus	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	35,056.00	35,056.00		
		CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	9,000.00	9,000.00		

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									Total	MOOE		
	Braille Printer-	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	650,000.00	650,000.00		
	Mobility Electric Scooter with basket.	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	130,000.00	130,000.00		
	Upgrading of Science Laboratories	CAS	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	52,260,000.00	52,260,000.00		
	Completion of ACAS Facilities Devt. Program	CAS	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	99,000,000.00	99,000,000.00		
	DRRMO Trainings and Seminars	DRRMO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	245,000.00	245,000.00		
	Fablab -Demonstration Material (Vny)	EAII	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	300,000.00	300,000.00		
	EXTENSION ACTIVITIES (IEC MATERIALS and Other Expenses)	EAII	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,444,900.00	1,444,900.00		
	Training Workshop on Basic Documentary Requirements of Common Financial	Finance Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	6,000.00	6,000.00		
	REPAIR AND FILL OF CONCRETE CRACKS AND HOLES	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	29,828.13	29,828.13		
	PROPOSED ALUMNI BUILDING REPAIRS	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	861,338.06	861,338.06		
	MECHANICAL PERMIT RENEWAL FOR 3 & 7 of TAC BLDG.	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	45,000.00	45,000.00		
	Maintenance Services of 2 Elevators @ TAC bldg (1 year)	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	135,000.00	135,000.00		
	Parts/installations for Repair and Maintenance of 2 Elevators @ TAC bldg.	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	100,000.00	100,000.00		
	Pest Control	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00		
	Siphoning of Septic Tank (Main Campus, Balamban, Madallin)	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00		
	ELECTRICAL UPGRADING of CNU Main Campus	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	23,270,891.07	23,270,891.07		
	Repair of Tile Flooring @ TAC Bldg.	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	47,430.05	47,430.05		

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									Total	MODE		
	Proposed Repair of Medellin Main Campus Gate & Fence (Phase 1)	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,361,216.05	1,361,216.05		
	Proposed Repair of Extension Canteen Dining Area at Balamban Campus	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	550,685.84	550,685.84		
	Proposed Repair of Floor Tiles at Medellin Main Building	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,312,080.00	1,312,080.00		
	Procurement of Janitorial Services	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,352,000.00	3,352,000.00		
	Proposed Repair of Damaged Pathwalk in CNU Main	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	569,250.00	569,250.00		
	Proposed Repair of HRMO Comfort Room	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Proposed Repair of Parity at Supply Office (CNU Main)	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	Proposed Repair of Roofing and Gutter in Various Bldg in CNU Main	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		
	Repair & Maintenance - Land Improvement CNU Main Campus	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	80,000.00	80,000.00		
	PLAQUE for retirees	HRMO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	60,000.00	60,000.00		
	LOYALTY PINS/RING (gold, silver, bronze)	HRMO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	150,000.00	150,000.00		
	Clertal and General Services	HRMO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	5,911,000.00	5,911,000.00		
	Competency Based and Capability Building Training for Non Teaching	Learning and Development	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	300,000.00	300,000.00		
	CSC Month Celebration	Learning and Development	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	380,000.00	380,000.00		
	Library Technology Integration Project	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	15,000,000.00	15,000,000.00		
	Enhancement of Library Holdings	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,274,000.00	3,274,000.00		
	SUBSCRIPTION EXPENSES	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,000,000.00	11,945,400.00		
	Supplies for Module Production	VPAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	474,477.63	474,477.63		

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									Total	MOOE		
	Year-End Evaluation and Planning (2 days) 80 participants Meals 2 snacks	Planning Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	260,000.00	260,000.00		
	Stakeholders' Forum (half-day) 90 participants Meals 1 snacks	Planning Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,000.00	50,000.00		
	ISO TRAININGS IN PREPARATION OF 1ST SURVEILLANCE:	QA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	250,000.00	250,000.00		
	ISO 9001:2015 Re-certification: Re-certification fee, Online Survey	QA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	250,000.00	250,000.00		
	Wallig and Parrelling of the Proposed Gerontology Resource Center, Ground	RAH	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,000,000.00	1,000,000.00		
	Zoom Subscription for Webinars and Trainings (annual)	RAH	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	10,000.00	10,000.00		
	Home Wifi with load subscription (2000 per month)	RAH	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	26,000.00	26,000.00		
	Security Services for Conduct of Activities for Sports and Culture Development:	SECURITY	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	4,058,000.04	4,058,000.04		
	FUEL OIL AND LUBRICANTS	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00		
	Repairs and Maintenance - ICT Equipment	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	230,000.00	230,000.00		
	R & M - Technical and Scientific Equipment R & M - Other Machinery and	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00		
	R & M - Other Machinery and Equipment	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	106,000.00	106,000.00		
	R & M - Motor Vehicles	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00		
	Increase in Carrying Capacity of the College of Medicine	College of Medicine	Competitive Bidding	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	GAA	77,056,000.00	2,056,000.00	75,000,000.00	
	SUPPLIES FOR IGP-STORE	IGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	42,398.00	42,398.00		
	Water (L) FOR IGP-STORE	IGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	16,200.00	16,200.00		

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									Total	MOOE			
	SCHOOL UNIFORMS FOR IGP-STORE	IGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	1,129,400.00		1,129,400.00		
	BOOKS FOR IGP-STORE	IGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	IGP	3,625,800.00		3,625,800.00		
	10th Art and Journ Festival 40 participants Meals 2 snacks and Materials	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	16,000.00		16,000.00		
	4. Annual Journalism Seminar-Workshop for the Editors and Staff 40	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	15,000.00		15,000.00		
	Teambuilding Activity with Seminar and Turn-over Ceremony 30 participants	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	35,500.00		35,500.00		
	2021 Intramural Games 30 participants Meals 2 snacks, Lunch & dinner	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	62,100.00		62,100.00		
	2. Printing of Ang Suga Magazine, Vol.40 Issue No.2 >500 copies x 120 = 60,000	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	60,000.00		60,000.00		
	Printing of Ang Suga Magazine, Vol.41 Issue No.1 >500 copies x 120 = 60,000	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	60,000.00		60,000.00		
	Printing of Ang Folio: Adolescence, Vol.15, SY 2021-2022 >1,000 copies x 25.00 =	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	25,000.00		25,000.00		
	5. Staff Lanyard and Identification Cards for S.Y. 2021-2022 >24 set x 350.00	ANG SUGA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	8,400.00		8,400.00		
	Poster boards with stand and lights Rental	MILGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	15,000.00		15,000.00		
	LED Backdrop Rental	MILGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	40,000.00		40,000.00		
	Lights and Sound Rental	MILGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	9,000.00		9,000.00		
	Full-board conference accommodation & meals	MILGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	400,000.00		400,000.00		
	Scarf or Garband (Lei) printing and Binding of Colloquium (MLGP)	MLGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	27,500.00		27,500.00		
	NSTP Trainings and Activities	MLGP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	42,400.00		42,400.00		
	Communication Allowance/Expenses	NSTP, TES-REGISTRAR	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	40,000.00		40,000.00		
	Purposeful Research Faculty Development Resource	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,050,000.00		1,050,000.00		
	Person Full Board	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,800,000.00		1,800,000.00		
	Research, Exploration and Development Projects	CAS, CTCE, BALAMBAN, MEFJELIN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,800,000.00		1,800,000.00		
	Nursing R&D Project	CN, MEFJELIN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,800,000.00		1,800,000.00		

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									Total	MOOE		
	Research, Exploration and Development Projects	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	150,000.00	150,000.00		
	External Review of Proposal											
	Internet Connection (Monthly Subscription), Fiber-powered broadband, up to 50Mbps.	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	84,000.00	84,000.00		
	Intellectual Property Protection Program.	CRD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	19,200.00	19,200.00		
	Grammarly Business Account											
	Drugs and Medicine	Clinic	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,044,909.40	1,044,909.40		
	Medical Supplies	Clinic	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	594,998.10	594,998.10		
	EKG machine	Clinic	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	45,000.00	45,000.00		
	Aerosol Suction Machine (Upgraded) by COXO	Clinic	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	75,000.00	75,000.00		
	IT and communication equipment	BALAMBAN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Internet subscription											
	Room Maintenance or Enhancement	BALAMBAN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	Installation of whiteboards in hallways of the ground floor of the building	BALAMBAN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	44,000.00	44,000.00		
	Equipment upgrading with CCTV upgrading with additional 10 cameras, TV	BALAMBAN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Sports Facilities and Equipment	BALAMBAN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	70,410.00	70,410.00		
	acquisition of sports											
	Medical Oxygen Tank with content and regulator set, weight, 20 lbs	Medellin	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Construction of Stock Room	Medellin	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	60,000.00	60,000.00		
	Proposed Fencing and Main Entrance Gate with Guard House	Medellin	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,955,399.64		4,955,399.64	
	PATENT WORKSHOP: Meals for participants (Inclusion: AM & PM Snacks, Laundry of Curtains and Bedsheet	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	32,400.00	32,400.00		
	Repair / Maintenance/ Calibration of equipment >autoclave >Noelle	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		

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									Total	MOOE		
	Manuals printing and Binding	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00	40,000.00		
	(Application System Development) Admission Testing Answer Sheets and	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	Online System	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Maintenance and Calibration of Laboratory Models and devices	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	100,000.00	100,000.00		
	INTERNAL ACCREDITATION (AACUP); Meals and	CN	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	24,450.00	24,450.00		
	CTE Training Meals and Accommodation for Speaker	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	CTE Training and Various Activities' Meals for the Participants	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	94,500.00	94,500.00		
	Online Application System	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Photocopier Repair and Maintenance of Office Equipment- CTE	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	Culinary Arts Pipeline Repair	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Collapsible Rooms	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	930,000.00	930,000.00		
	Supply labor, materials, installation, tools and equipment with complete	CTE	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00		
	Application System Development (Funds Transfer to Testing Center)	CAS	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Charged to ROOM MAINTENANCE/ENHANCEMENT of LABORATORY	CAS	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	838,000.00	838,000.00		
	GAD Training	EAII	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	312,500.00	312,500.00		
	Accounting System	Finance Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	995,000.00	995,000.00		
	Structured Cabling	Finance Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	Tarpaulin	Gender and Development	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	14,700.00	14,700.00		
	ANNUAL WATER TESTING OF TESTING VARIOUS CISTERNS	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,000.00	5,000.00		
	Proposed Fencing and Main Entrance Gate with Guard House	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	-	-		

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									Total	MOOE		
	Procurement of Janitorial Services ²	GSO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.00	2,750,000.00		
	Meats for Various Seminar Trainings and Seminar -Guidance Office	Guidance Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,500.00	4,500.00		
	12 Months Contract Oracle Database Configuration and Maintenance for CNU	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00		
	Structured cabling for indoor access points (Main Campus)	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	350,000.00	350,000.00		
	Wireless Controller for existing ARUBA access points	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	750,000.00	750,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Balamban	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00		
	12 Months Subscription for Airfiber connection from Main Campus to Medellin Campus	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	360,000.00	360,000.00		
	12 Months Zoom Education Plan - Prepay 20 hosts	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	124,750.00	124,750.00		
	1 Year Internet Subscription 300Mbps Dedicated Leased Line	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	3,600,000.00	3,600,000.00		
	SMS Text Blast Service	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	110,000.00	110,000.00		
	1 Year Internet Subscription 60Mbps Dedicated Leased Line with 11 IP address	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	720,000.00	720,000.00		
	LMS Platform Subscription	ICTO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	4,440,000.00	4,440,000.00		
	Founding Anniversary	Learning and Development	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	528,000.00	528,000.00		
	Family Day	Learning and Development	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	186,000.00	186,000.00		
	LIBRARY HOLDINGS for the Main Campus (Print Books)	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	674,100.00	674,100.00		
	LIBRARY HOLDINGS for the Balamban Campus (Print Books)	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	LIBRARY HOLDINGS for the Medellin Campus (Print Books)	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	300,000.00	300,000.00		

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									Total	MOOE		
	10.9 Cu. Ft. Bottom Mount Freezer with Water Dispenser (Width: 595 x	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Blessing and Inauguration of the Learning Resource Center (Snacks	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,500.00	8,500.00		
	Cushion Seating in Upholstery Fabric Finish for Reading Pods	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	56,000.00	56,000.00		
	Book Sanitizer for Libraries	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	DESTINY LIBRARY MANAGER SUPPORT MAINTENANCE (SINGLE	Library	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	63,000.00	63,000.00		
	Binding and Printing of Learning Modules Specifications - Print in back- Recognition Day (Undergraduate and Graduating Students); Food Recognition Day (Undergraduate and Graduating Students);	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	Freshmen Orientation (Undergraduate and Graduate Students); Food (Undergraduate and Graduate Students);	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,800.00	1,800.00		
	Job Fair: Tarpaulin	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	900.00	900.00		
	Meals for Various Activities	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	12,000.00	12,000.00		
	Printing of Student Handbook (2500copies at P650.00)	OSA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	162,500.00	162,500.00		
	Modular (VPAA): Description: Desk/Table:	VPAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	120,000.00	120,000.00		
	JOURNAL SUBSCRIPTION Proquest Research Library and College Complete	VPAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	700,000.00	700,000.00		
	Book Various Books Supplies for the University Library (Please see attached detailed Cubicle including labor	VPAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
		VPAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	85,000.00	85,000.00		

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									Total	MOOE		
	Enhancement Training for cultural troupe: Accommodation	OSA Cultural	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	12,000.00	12,000.00		
	Enhancement Training for cultural troupe: Meals and snacks	OSA Cultural	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	8,000.00	8,000.00		
	Conduct of Activities for Sports and Culture Development	OSA Cultural	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,131,790.00	1,131,790.00		
	Video Production Services (Information about CNU)	PIO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	30,000.00	30,000.00		
	Layouting and Printing flyers	PIO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	50,000.00	50,000.00		
	Windows Vertical Blind Curtain/Roll Up Blind Curtain	PIO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	40,000.00	40,000.00		
	Program Accreditation Levels 1-IV	QA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,070,000.00	1,070,000.00		
	Institutional Accreditation Accreditation fee	QA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Institutional Sustainability Assessment	QA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Security Services2	SECURITY	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	2,750,000.04	2,750,000.04		
	Conduct of Activities for Sports and Culture Development	SEAR	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,037,020.00	1,037,020.00		
	Drum and bugle	SEAR	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	6,000.00	6,000.00		
	FUEL OIL AND LUBRICANTS2	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00		
	R & M - Motor Vehicles2	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00		
	TARPAULIN PRINTING FOR VARIOUS ACTIVITIES	Supply Office	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	80,000.00	80,000.00		
	Student Insurance Program for A.Y. 2021-2022 for the three Campuses (CNU Main, Testing Administration Meals for proctors (157 testing dates, 13 proctors per testing	Supreme Student Council	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	400,000.00	400,000.00		
	Testing Materials (offline or online)	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	306,150.00	306,150.00		
	Testing Materials (offline or online)	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	210,000.00	210,000.00		

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									Total	MOOE	
	Monthly Maintenance Service of the Application System	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	27,000.00	27,000.00	
	Cloud Server for the Application System	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	28,000.00	28,000.00	
	ONLINE TESTING SERVICES	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	5,560,000.00	5,560,000.00	
	ONLINE TESTING MATERIALS	Testing Center	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	250,000.00	250,000.00	
	TOTAL								377,451,042.13	120,961,642.49	256,489,399.64

Prepared by:

ANN S. ANCAJAS
Secretary's Office
Bids and Awards Committee

Recommended for Approval by:

DR. RODIN M. PASPASAN
Chairperson
Bids and Awards Committee

Approved:

FILOMENAT. DAYAGBIL, Ed. D., CE
Officer-in-Charge
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