ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The Excel should be submitted via online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 - dated August 2019 the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office: CEBU NORMAL UNIVERSITY
Region: VII-CEBU
Address: OSMENA BOULEVARD, CEBU CITY

Agency Account Code:
Organization Type: STATE UNIVERSITY AND COLLEGES (SUC)

Contact Person: DIOSDADO B. CENIZA
Position: ADMIN. OFFICER V/SUPPLY
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Telephone/Mobile Nos (032) 254-1452 LOCAL 131

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
[illegible]																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	12	8	12	32	4,459.52	12	0	4	16	2,229.76	17	0	4	21	2,926.56	12	0	1	13	1,811.68	82.00	139.36	11,427.52
[illegible]																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	63	18	68	149	6,554.81	17	13	20	50	2,199.60	31	20	52	103	4,531.18	11	12	18	41	1,803.67	343.00	43.992	15,089.26
[illegible]																										
3	12171703-ST-P01	STAMP PAD INK, purple or violet	bottle	0	5	23	29	714.19	3	1	11	15	369.41	2	1	11	14	344.78	2	0	6	8	197.02	66.00	24.6272	1,625.40
[illegible]																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	737.2352	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	4	0	1	5	1,042.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	208.52	1,042.60
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	4	0	0	4	834.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	208.52	834.08

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
[illegible]																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	12	22	1,601.14	15	0	6	21	1,528.36	5	5	2	12	873.35	10	2	1	13	946.13	68.00	72.7792	4,948.99
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	5	5	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	682.24	3,411.20
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1034.8	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.696	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	15	1	1	17	547.73	6	11	1	18	579.95	6	1	6	13	418.85	6	1	0	7	225.53	55.00	32.2192	1,772.06
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	1	6	12	672.67	6	4	1	11	616.62	6	1	4	11	616.62	6	1	3	10	560.56	44.00	56.056	2,466.46
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20	1	36	57	2,365.27	16	1	5	22	912.91	11	1	15	27	1,120.39	6	1	1	8	331.97	114.00	41.496	4,730.54
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	5	0	0	5	60.22	5	0	0	5	60.22	5	0	0	5	60.22	5	0	0	5	60.22	20.00	12.0432	240.86
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	8	120	55	183	24,223.93	144	2	26	172	22,767.85	15	10	30	55	7,280.42	10	0	24	34	4,500.62	444.00	132.3712	58,772.81
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	7	120	85	212	32,807.42	139	0	66	205	31,724.16	17	0	50	67	10,368.38	12	0	34	46	7,118.59	530.00	154.752	82,018.56
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	117	0	60	177	20,269.05	14	2	21	37	4,237.03	2	0	5	7	801.60	7	0	4	11	1,259.66	232.00	114.5144	26,567.34
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	82	60	35	177	23,006.32	74	0	6	80	10,398.34	27	0	5	32	4,159.33	2	15	4	26	3,379.46	315.00	129.9792	40,943.45
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	4	4	69.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	17.3472	69.39
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	2	6	27	35	3,367.00	0	1	10	11	1,058.20	0	0	6	6	577.20	0	0	7	7	673.40	59.00	96.2	5,675.80
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	2	2	97.55	0	0	0	0	0.00	0	0	2	2	97.55	0	0	0	0	0.00	4.00	48.776	195.10
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	20	11	24	55	3,889.60	8	7	22	37	2,616.64	7	7	13	27	1,909.44	8	7	11	26	1,838.72	145.00	70.72	10,254.40
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	22	4	35	61	6,217.12	11	1	8	20	2,038.40	6	3	13	22	2,242.24	1	1	7	9	917.28	112.00	101.92	11,415.04
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	10	5	70	85	5,560.36	10	5	15	30	1,962.48	10	55	20	85	5,560.36	10	5	5	20	1,308.32	220.00	65.416	14,391.52
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	35	13	39	87	1,716.41	7	11	17	35	690.51	17	3	10	24	473.49	5	3	8	16	315.66	162.00	19.7288	3,196.07
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	25	15	52	92	1,794.00	7	13	17	37	721.50	14	3	15	32	624.00	5	5	8	18	351.00	179.00	19.5	3,490.50
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	18	18	1,591.20	0	0	3	3	265.20	13	0	3	16	1,414.40	0	0	0	0	0.00	37.00	88.4	3,270.80
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	12	16	23	51	2,438.78	3	1	4	8	382.55	14	1	4	19	908.56	2	1	6	9	430.37	87.00	47.8192	4,160.27
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	15	3	11	29	599.58	8	3	3	14	289.45	3	3	3	9	186.08	8	3	3	14	289.45	66.00	20.6752	1,364.56
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	3	29	26	58	1,162.97	25	3	18	46	922.36	15	5	18	38	761.95	25	3	13	41	822.10	183.00	20.0512	3,669.37
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	30	0	[illegible]	38	691.60	0	0	0	0	0.00	5	0	0	5	91.00	0	0	0	0	0.00	43.00	18.2	782.60

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36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	27	8	36	71	3,913.52	10	5	9	24	1,322.88	33	6	5	44	2,425.28	10	6	1	17	937.04	156.00	55.12	8,598.72
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	20	6	45	71	7,568.60	7	3	24	34	3,624.40	19	4	15	38	4,050.80	7	4	6	17	1,812.20	160.00	106.6	17,056.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	18	8	20	46	837.20	13	5	9	27	491.40	17	6	7	30	546.00	15	6	1	22	400.40	125.00	18.2	2,275.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	24	35	66	125	1,137.50	20	19	30	69	627.90	40	21	20	81	737.10	20	20	21	61	555.10	336.00	9.1	3,057.60
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	25	10	53	88	1,601.60	15	4	15	34	618.80	31	6	10	47	855.40	15	5	6	26	473.20	195.00	18.2	3,549.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	20	8	6	34	1,732.64	1	3	1	5	254.80	0	3	1	4	203.84	0	3	0	3	152.88	46.00	50.96	2,344.16
Heating and Ventilation and Air Conditioning																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	3	3	2,923.44	0	0	3	3	2,923.44	0	0	0	0	0.00	0	0	0	0	0.00	6.00	974.48	5,846.88
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	6	0	6	7,157.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1192.88	7,157.28
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	4	4	4,025.55	0	0	4	4	4,025.55	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1006.3872	8,051.10
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	12	12	8,035.87	0	0	0	0	0.00	0	0	0	0	0.00	12.00	669.656	8,035.87
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	2	24	26	1,054.56	0	2	0	2	81.12	0	2	0	2	81.12	0	2	0	2	81.12	32.00	40.56	1,297.92
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	6	6	434.93	0	0	0	0	0.00	5	0	0	5	362.44	0	0	0	0	0.00	11.00	72.488	797.37
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	3	9	14	216.65	3	2	2	7	108.33	8	1	0	9	139.28	2	0	1	3	46.43	33.00	15.4752	510.68
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	34	15	46	95	8,175.70	34	12	26	72	6,196.32	32	9	29	70	6,024.20	34	9	14	57	4,905.42	294.00	86.06	25,301.64
50	47131604-BR-S01	BROOM, soft (tambo)	piece	15	6	17	38	4,940.00	15	0	0	15	1,950.00	15	0	0	15	1,950.00	15	0	0	15	1,950.00	83.00	130	10,790.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	6	12	18	550.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	30.576	550.37
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	28	8	11	44	1,830.40	25	2	11	38	1,580.80	0	2	6	8	332.80	0	2	3	5	208.00	95.00	41.6	3,952.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	10	6	0	16	382.72	10	0	0	10	239.20	10	0	0	10	239.20	0	0	0	0	0.00	36.00	23.92	861.12
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	8	0	8	64.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8.008	64.06
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	6	11	17	636.30	0	0	5	5	187.15	0	0	0	0	0.00	0	0	0	0	0.00	22.00	37.4296	823.45
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	11	11	21	43	5,288.14	11	1	16	28	3,443.44	16	1	11	28	3,443.44	11	1	4	16	1,967.68	115.00	122.98	14,142.70
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	3	3	74.51	0	0	1	1	24.84	0	0	1	1	24.84	0	0	1	1	24.84	6.00	24.8352	149.01
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	10	1	20	31	8,350.16	10	0	0	10	2,693.60	10	0	0	10	2,693.60	10	0	0	10	2,693.60	61.00	269.36	16,430.96
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	11	3	28	42	3,669.12	13	0	18	31	2,708.16	14	0	25	39	3,407.04	11	0	8	19	1,659.84	131.00	87.36	11,444.16
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	2	1	4	7,644.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1911	7,644.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	9	9	9	27	3,931.20	5	0	6	11	1,601.60	5	0	0	5	728.00	5	0	0	5	728.00	48.00	145.6	6,988.80
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	5	9	3	17	1,874.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	110.24	1,874.08
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	2	7	14	23	1,142.90	1	1	5	7	347.84	1	1	6	8	397.53	0	0	1	1	49.69	39.00	49.6912	1,937.96

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64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	8	5	13	1,338.48	0	0	2	2	205.92	0	0	1	1	102.96	0	0	1	1	102.96	17.00	102.96	1,750.32
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	7	0	40	47	6,574.36	2	0	0	2	279.76	7	0	30	37	5,175.56	2	0	2	4	559.52	90.00	139.88	12,589.20
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	7	5	6	18	424.57	1	0	4	5	117.94	1	0	4	5	117.94	1	0	4	5	117.94	33.00	23.5872	778.38
[illegible]																										
67	43211507-DCT-03	Desktop Computer, branded	unit	0	1	0	1	39,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	39208	39,208.00
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	9	9	24,523.20	0	0	2	2	5,449.60	0	1	1	2	5,449.60	0	0	1	1	2,724.80	14.00	2724.8	38,147.20
69	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	9	17	30	56	15,491.84	5	12	9	26	7,192.64	19	15	3	37	10,235.68	10	0	9	31	8,575.84	150.00	276.64	41,496.00
70	43211503-LCT-03	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	35916.4	0.00
71	43211708-MO-O01	MOUSE, optical, USB connection type	unit	0	0	22	22	2,969.82	0	0	9	9	1,214.93	4	0	8	12	1,619.90	0	0	6	6	809.95	49.00	134.992	6,614.61
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33131.28	0.00
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7995.52	0.00
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
[illegible]																										
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00		0	0	1	25.68	0		0	1	25.68	0	0	0	0	0.00	2.00	25.6776	51.36
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	61	24	14	99	749.55	8	24	15	47	355.85	2	24	12	38	287.71	7	4	9	20	151.42	204.00	7.5712	1,544.52
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	11	4	21	36	482.23	13	4	25	42	562.60	2	9	17	28	375.07	7	8	9	24	321.48	130.00	13.3952	1,741.38
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1	6	21	28	575.41	11	6	25	44	904.22	2	11	16	29	595.96	7	6	9	22	452.11	123.00	20.5504	2,527.70
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	111	16	17	144	5,690.88	13	16	23	52	2,055.04	2	21	15	38	1,501.76	7	9	9	25	988.00	259.00	39.52	10,235.68
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	51	43	362	456	8,005.17	20	5	31	56	983.09	30	10	66	106	1,860.85	7	10	23	40	702.21	658.00	17.5552	11,551.32
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	52	12	40	104	7,257.54	24	2	41	67	4,675.53	24	7	11	42	2,930.93	21	2	9	32	2,233.09	245.00	69.784	17,097.08
82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	0	0	8	8	549.12	0	0	8	8	549.12	0	0	3	3	205.92	0	0	3	3	205.92	22.00	68.64	1,510.08
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2	0	1	3	1,224.41	0	0	1	1	408.14	1	0	0	1	408.14	0	0	1	1	408.14	6.00	408.1376	2,448.83
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	3	1	5	9	4,662.68	0	0	5	5	2,590.38	2	0	2	4	2,072.30	0	0	4	4	2,072.30	22.00	518.076	11,397.67
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	3	7	4	14	10,337.60	1	0	5	6	4,430.40	2	0	3	5	3,692.00	1	0	4	5	3,692.00	30.00	738.4	22,152.00
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	25	0	50	75	2,286.96	3	0	20	23	701.33	2	0	0	2	60.99	2	0	0	2	60.99	102.00	30.4928	3,110.27
87	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box	2	3	15	20	6,572.80	1	2	3	6	1,971.84	2	2	4	8	2,629.12	1	2	0	3	985.92	37.00	328.64	12,159.68
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1	1	1	3	1,232.40	1	0	0	1	410.80	0	0	0	0	0.00	0	0	0	0	0.00	4.00	410.8	1,643.20
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	4	12	38	54	599.79	4	2	4	10	111.07	4	2	2	8	88.86	4	2	2	8	88.86	80.00	11.1072	888.58
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	1	12	7	20	1,578.30	3	0	5	8	631.32	1	0	3	4	315.66	2	0	5	7	552.41	39.00	78.9152	3,077.69
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	17	0	6	23	1,623.93	8	0	2	10	706.06	2	0	3	4	282.42	2	0	2	4	282.42	41.00	70.6056	2,894.83
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	183	1	505	689	8,598.72	3	1	23	27	336.96	53	1	6	60	748.80	3	1	2	6	74.88	782.00	12.48	9,759.36
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	83	21	516	620	10,316.80	3	0	32	35	582.40	52	0	15	67	1,114.88	2	0	2	4	66.56	726.00	16.64	12,080.64

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	4	0	3	7	1,773.04	3	0	1	4	1,013.17	5	0	0	5	1,266.46	3	0	3	6	1,519.75	22.00	253.292	5,572.42
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	3	0	3	6	1,747.20	3	0	1	4	1,164.80	6	0	0	6	1,747.20	3	0	4	7	2,038.40	23.00	291.2	6,697.60
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	0	2	4	684.32	2	0	3	5	855.40	2	0	0	2	342.16	2	0	3	5	855.40	16.00	171.08	2,737.28
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	5	0	2	7	1,496.04	10	0	3	13	2,778.36	5	0	0	5	1,068.60	7	0	3	10	2,137.20	35.00	213.72	7,480.20
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	0	13	14	10,454.08	0	0	1	1	746.72	0	1	0	1	746.72	0	0	2	2	1,493.44	18.00	746.72	13,440.96
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	15	0	4	19	4,129.84	0	0	3	3	652.08	5	0	2	5	1,086.80	0	2	4	6	1,304.16	33.00	217.36	7,172.88
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	15	2	7	24	6,711.24	5	2	5	12	3,355.62	0	2	4	6	1,677.81	2	4	1	7	1,957.45	49.00	279.6352	13,702.12
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	55	0	0	55	2,853.14	3	0	0	3	155.63	3	0	0	3	155.63	5	0	0	5	259.38	66.00	51.8752	3,423.76
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	10	0	0	10	416.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	41.6	416.00
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	23	3	8	34	1,265.89	5	3	9	17	632.94	12	0	8	20	744.64	8	0	9	17	632.94	88.00	37.232	3,276.42
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	133	65	70	268	2,762.12	5	3	72	80	824.51	94	0	20	114	1,174.93	5	5	2	12	123.68	474.00	10.3064	4,885.23
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	16	66	24	106	1,092.48	6	4	10	30	309.19	61	1	20	82	845.12	6	6	3	15	154.60	233.00	10.3064	2,401.39
106	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	17	65	2	84	865.74	5	3	7	15	154.60	60	0	5	65	669.92	5	0	2	7	72.14	171.00	10.3064	1,762.39
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	110	0	35	145	1,399.42	7	3	2	12	115.81	65	20	9	94	907.21	7	0	2	9	86.86	260.00	9.6512	2,509.31
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	58	0	35	93	897.56	10	3	52	65	627.33	13	0	9	22	212.33	10	0	2	12	115.81	192.00	9.6512	1,853.03
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	10	0	6	16	154.42	5	3	2	10	96.51	5	0	9	14	135.12	5	0	2	7	67.56	47.00	9.6512	453.61
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	38	20	36	94	562.12	18	22	14	54	322.92	14	17	29	60	358.80	13	2	11	26	155.48	234.00	5.98	1,399.32
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	35	15	75	125	1,592.50	12	15	31	58	738.92	15	12	31	58	738.92	12	2	11	25	318.50	266.00	12.74	3,388.84
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	30	18	50	98	2,037.38	13	18	10	41	852.37	7	11	5	23	478.16	12	0	5	17	353.42	179.00	20.7896	3,721.34
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	25	14	6	45	9,073.58	1	0	1	2	403.27	2	1	1	4	806.54	0	0	1	1	201.64	52.00	201.6352	10,485.03
114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	1	9	13	1,257.36	0	0	1	1	96.72	0	0	1	1	96.72	0	0	1	1	96.72	16.00	96.72	1,547.52
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1	1	15	17	470.29	0	0	1	1	27.66	1	0	7	8	221.31	0	0	1	1	27.66	27.00	27.664	746.93
116	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	4	7	14	25	294.32	0	0	3	3	35.32	1	0	2	3	35.32	1	0	1	2	23.55	33.00	11.7728	388.50
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	7	11	4	22	602.89	0	0	3	3	82.21	1	0	2	3	82.21	1	0	1	2	54.81	30.00	27.404	822.12
118	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1	7	1	9	4,305.41	2	0	0	2	956.76	1	0	0	1	478.38	0	0	0	0	0.00	12.00	478.3792	5,740.55
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	2	14	19	3,556.80	1	0	1	2	374.40	0	0	0	0	0.00	0	0	1	1	187.20	22.00	187.2	4,118.40
120	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	8	7	5	20	2,639.10	0	0	3	3	395.87	1	0	2	3	395.87	0	0	0	0	0.00	26.00	131.9552	3,430.84
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	14	14	39	67	1,045.20	0	0	10	10	156.00	3	0	7	10	156.00	0	0	1	1	15.60	88.00	15.6	1,372.80
122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	9	4	18	31	2,546.96	0	0	4	4	328.64	4	0	7	11	903.76	0	0	2	2	164.32	48.00	82.16	3,943.68
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	2	0	4	6	5,272.80	0	0	1	1	878.80	0	0	1	1	878.80	0	0	1	1	878.80	9.00	878.8	7,909.20
124	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	5	7	16	28	509.02	4	0	13	17	309.05	0	2	13	15	272.69	2	0	3	5	90.90	65.00	18.1792	1,181.65
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	15	6	5	26	1,451.51	0	0	1	1	55.83	0	0	0	0	0.00	0	0	1	1	55.83	28.00	55.8272	1,563.16

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	0	2	3	31,200.00	1	0	0	1	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10400	41,600.00
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	5	0	10	15	2,028.00	0	0	1	1	135.20	5	0	0	5	676.00	0	0	0	0	0.00	21.00	135.2	2,839.20
128	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4711.2	0.00
129	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	0	1	2	16,176.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8088.08	16,176.16
130	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	1	1	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.2	11,398.40
131	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
132	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6864	0.00
133	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1001.52	0.00
134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	4	3	24	31	31,917.60	0	3	0	3	3,088.80	0	3	0	3	3,088.80	0	3	0	3	3,088.80	40.00	1029.6	41,184.00
135	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754	0.00
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	4	3	60	67	52,260.00	0	3	0	3	2,340.00	0	3	0	3	2,340.00	0	3	0	3	2,340.00	76.00	780	59,280.00
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	2	86	12	100	25,480.00	18	19	12	49	12,485.20	85	4	22	111	28,282.80	14	2	18	44	11,211.20	304.00	254.8	77,459.20
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2	76	12	90	22,932.00	18	19	12	49	12,485.20	65	4	22	91	23,186.80	14	2	18	34	8,663.20	264.00	254.8	67,267.20
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2	76	12	90	22,932.00	18	19	12	49	12,485.20	65	4	22	91	23,186.80	14	2	18	34	8,663.20	264.00	254.8	67,267.20
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2	76	12	90	22,932.00	18	19	12	49	12,485.20	65	4	22	91	23,186.80	14	2	18	34	8,663.20	264.00	254.8	67,267.20
141	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
142	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
143	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	658.32	0.00
144	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.68	0.00
145	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1492.4	0.00
146	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
147	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
148	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
149	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
150	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
151	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016	0.00
152	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650	0.00
153	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.48	0.00
154	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
155	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
156	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
157	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
158	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
159	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1242.8	0.00
160	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	644.8	0.00
161	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	826.8	0.00
162	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1872	0.00
163	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
164	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
165	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
166	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1554.8	0.00
167	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1175.2	0.00
168	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1180.4	0.00
169	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1180.4	0.00
170	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
171	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
172	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
173	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
174	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
176	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
177	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6	0.00
178	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	50	5	23	78	31,498.90	10	9	38	57	23,018.42	15	0	9	24	9,691.97	0	5	0	5	2,019.16	164.00	403.832	66,228.45
179	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	50	5	41	96	38,767.87	10	9	56	75	30,287.40	15	0	9	24	9,691.97	0	5	0	5	2,019.16	200.00	403.832	80,766.40
180	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
181	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
182	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
183	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
184	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648	0.00
185	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648	0.00
186	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648	0.00
187	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1737.0184	0.00
188	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168	0.00
190	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168	0.00
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.2808	0.00
192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	5	5	383.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	76.752	383.76
197	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	18	18	1,366.56	0	0	18	18	1,366.56	0	0	0	0	0.00	0	0	0	0	0.00	36.00	75.92	2,733.12
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2556.32	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1820	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2615.6	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2941.952	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4288.544	0.00
204	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	56	56	160,043.52	0	0	18	18	51,442.56	0	0	12	12	34,295.04	0	0	10	10	28,579.20	96.00	2857.92	274,360.32
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3312.4	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6791.2	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3179.28	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	1	1	2,953.60	0	0	21	21	62,025.60	0	0	21	21	62,025.60	0	0	20	20	59,072.00	63.00	2953.6	186,076.80
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2386.8	0.00
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2854.8	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2690.8	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6754.8	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3868.8	0.00
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	1	1	4,079.92	0	0	1	1	4,079.92	0	0	1	1	4,079.92	0	0	0	0	0.00	3.00	4079.92	12,239.76
227	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7213.44	0.00
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	3	0	25	28	82,118.40	0	0	25	25	73,320.00	0	0	0	0	0.00	0	0	0	0	0.00	53.00	2932.8	155,438.40
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
230	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
232	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6962.8	0.00
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8540.8504	0.00
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	2	2	6,483.40	0	0	1	1	3,241.70	0	2	1	3	9,725.10	0	0	0	0	0.00	6.00	3241.7008	19,450.20
235	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3946.8	0.00
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.6	0.00
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
238	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
239	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
240	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
241	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156	0.00
242	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00
243	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00
244	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00
245	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00
246	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7389.2	0.00
247	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
248	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00
249	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
250	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00
251	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
252	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
253	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
254	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
255	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
256	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
257	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
258	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.8	0.00
259	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.2	0.00
260	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00
261	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
262	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00
263	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
264	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00
265	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00
266	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	8	8	25,317.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	3164.72	25,317.76
267	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7482.8	0.00
268	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3972.8	0.00
269	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8874.32	0.00
270	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9530.4	0.00
271	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2641.6	0.00
272	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2912	0.00
273	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2444	0.00
274	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2787.2	0.00
275	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2745.6	0.00
276	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7124	0.00
277	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4617.6	0.00
278	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9464	0.00
279	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9204	0.00
280	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5064.8	0.00
281	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4357.6	0.00
282	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6069.44	0.00
283	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

Radio and Visual Equipment and Supplies

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
284	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28860	0.00
285	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18616	0.00
Flag and Accessories																										
286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	5	5	10	3,192.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	319.28	3,192.80
Reference Materials																										
287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.28	0.00
Fire Fighting Equipment																										
288	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	10	0	6	16	18,304.00	0	5	0	5	5,720.00	0	0	0	0	0.00	0	0	5	5	5,720.00	26.00	1144	29,744.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	1	1	4,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4992	4,992.00
Consumer Electronics																										
290	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	1	0	1	6,828.14	1	0	0	1	6,828.14	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6828.1408	13,656.28
Furniture and Furnishings																										
291	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.6	0.00
292	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.6	0.00
293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	0.00
294	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	2	2	79.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	39.78	79.56
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	5	12	22	39	1,652.82	4	10	7	21	889.98	5	13	10	27	1,144.26	2	0	5	7	296.66	94.00	42.38	3,983.72
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	15	63	81	358.02	5	10	61	76	335.92	5	13	1	19	83.98	5	0	1	6	26.52	182.00	4.42	804.44
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	70	84	254	408	14,121.37	45	27	235	307	10,625.64	49	37	75	161	5,572.40	30	27	42	99	3,426.51	975.00	34.6112	33,745.92
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	70	86	210	366	12,667.70	45	27	211	283	9,794.97	49	37	51	137	4,741.73	30	22	7	69	2,388.17	855.00	34.6112	29,592.58
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	25	51	25	101	3,495.73	15	10	20	45	1,557.50	15	10	15	40	1,384.45	15	5	5	25	865.28	211.00	34.6112	7,302.96
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1	0	0	1	129.67	1	0	0	1	129.67	1	0	0	1	129.67	1	0	0	1	129.67	4.00	129.6672	518.67
NOT MAPE																										
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Supplies Office Supplies																										
4	5020301002	BONDPAPER US SHORT	ream	10			10	2,078.30	10			10	2,078.30	10			10	2,078.30	10			10	2,078.30	40.00	207.83	8,313.20
5	5020301002	BONDPAPER, US LONG	ream	15			15	3,485.70	15			15	3,485.70	15			15	3,485.70	15			15	3,485.70	60.00	232.38	13,942.80
6	5020301002	LAID PAPER, CREAM SHORT	ream	2			2	1,568.56	1			1	784.28	2			2	1,568.56	1			1	784.28	6.00	784.28	4,705.68
7	5020301002	LAID PAPER, CREAM LONG- LY	ream	1			1	925.64	1			1	925.64	1			1	925.64	1			1	925.64	4.00	925.64	3,702.56

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	5020301002	LAID PAPER, BLUE LONG	ream	1			1	919.03				0	0.00	1			1	919.03				0	0.00	2.00	919.03	1,838.06
9	5020301002	LAID PAPER, GREEN LONG	ream	1			1	919.03				0	0.00	1			1	919.03				0	0.00	2.00	919.03	1,838.06
10	5020301002	BONDPAPER LONG BLUE	ream	2			2	500.26	2			2	500.26	2			2	500.26	2			2	500.26	8.00	250.13	2,001.04
11	5020301002	BONDPAPER LONG GREEN	ream	2			2	508.70				0	0.00	2			2	508.70				0	0.00	4.00	254.35	1,017.40
12	5020301002	BONDPAPER LONG YELLOW	ream	1			1	242.00				0	0.00	1			1	242.00				0	0.00	2.00	242.00	484.00
13	5020301002	HIGHLIGHTER MARKER, ORANGE	pcs	2			2	39.60	2			2	39.60	2			2	39.60	2			2	39.60	8.00	19.80	158.40
14	5020301002	HIGHLIGHTER MARKER, GREEN	pcs	2			2	39.60	2			2	39.60	2			2	39.60	2			2	39.60	8.00	19.80	158.40
15	5020301002	HIGHLIGHTER MARKER, PINK	pcs	1			1	20.74	1			1	20.74	1			1	20.74	1			1	20.74	4.00	20.74	82.96
16	5020301002	RECORD BOOK, 500 PAGES, size:	book	5			5	560.55				0	0.00				0	0.00				0	0.00	5.00	112.11	560.55
17	5020301002	RING BINDER 1 1/4	pcs	3			3	708.90	3			3	708.90	3			3	708.90	3			3	708.90	12.00	236.30	2,835.60
18	5020301002	RING BINDER 1/4	pcs	3			3	184.80	3			3	184.80	3			3	184.80	3			3	184.80	12.00	61.60	739.20
19	5020301002	RING BINDER 12MM 1/2	pcs	2			2	59.16	2			2	59.16	2			2	59.16	2			2	59.16	8.00	29.58	236.64
20	5020301002	RING BINDER 14MM 9/16	pcs	2			2	37.66	2			2	37.66	2			2	37.66	2			2	37.66	8.00	18.83	150.64
21	5020301002	RING BINDER 7/16	pcs	3			3	263.34	3			3	263.34	3			3	263.34	3			3	263.34	12.00	87.78	1,053.36
22	5020301002	SPECIALTY BOARD PAPER LETTER	pack	5			5	1,503.20	5			5	1,503.20	5			5	1,503.20	5			5	1,503.20	20.00	300.64	6,012.80
23	5020301002	SPECIALTY BOARD PAPER LEGAL	pack	3			3	1,057.86	3			3	1,057.86	3			3	1,057.86	3			3	1,057.86	12.00	352.62	4,231.44
24	5020301002	ENVELOPE BROWN LONG	rms	25			25	33.75	25			25	33.75	25			25	33.75	25			25	33.75	100.00	1.35	135.00
25	5020301002	ENVELOPE BROWN SHORT	pcs	10			10	16.50	10			10	16.50	10			10	16.50	10			10	16.50	40.00	1.65	66.00
26	5020301002	CORRECTION TAPE	pcs	2			2	44.00	2			2	44.00	2			2	44.00	2			2	44.00	8.00	22.00	176.00
27	5020301002	ELMER'S GLUE, 240 GRAMS	bottle	1			1	110.98				0	0.00	1			1	110.98				0	0.00	2.00	110.98	221.96
28	5020301002	STAPLE WIRE #10	box	3			3	14.37	3			3	14.37	3			3	14.37	3			3	14.37	12.00	4.79	57.48
29	5020301002	STAPLER #35	box	2			2	748.00				0	0.00				0	0.00				0	0.00	2.00	374.00	748.00
30	5020301002	MAP PINS	box	5			5	174.75				0	0.00	5			5	174.75				0	0.00	10.00	34.95	349.50
31	5020301002	INDEX TAB, self-adhesive,	box	3			3	171.21	3			3	171.21	3			3	171.21	3			3	171.21	12.00	57.07	684.84
32	5020301002	NOTE PAD, stick on, 76mm x	pad	6			6	370.02	3			3	185.01	6			6	370.02	3			3	185.01	18.00	61.67	1,110.06
33	5020301002	FOLDER LONG WITH PLASTIC	pcs	30			30	467.40	30			30	467.40	30			30	467.40	30			30	467.40	120.00	15.58	1,869.60
34	5020301002	PAPER CLIP SMALL	bxs	10			10	73.30	10			10	73.30	10			10	73.30	10			10	73.30	40.00	7.33	293.20
35	5020301002	PAPER CLIP JUMBO	box	5			5	80.20	5			5	80.20	5			5	80.20	5			5	80.20	20.00	16.04	320.80
36	5020301002	CLEARBOOK, 20 transparent	piece	5			5	233.10				0	0.00	5			5	233.10				0	0.00	10.00	46.62	466.20
37	5020301002	TAPE, MASKING, width: 48mm	roll	6			6	703.56				0	0.00				0	0.00				0	0.00	6.00	117.26	703.56
38	5020301002	TAPE, TRANSPARENT, width: 24mm	roll	4			4	40.04				0	0.00	4			4	40.04				0	0.00	8.00	10.01	80.08
39	5020301002	DOUBLES SIDED TAPE 1"	roll	5			5	140.55				0	0.00	5			5	140.55				0	0.00	10.00	28.11	281.10
40	5020301002	TAPE, TRANSPARENT, width: 48mm	roll	5			5	100.10				0	0.00	5			5	100.10				0	0.00	10.00	20.02	200.20
41	5020301002	PLASTIC FASTENER	box	2			2	81.40				0	0.00	2			2	81.40				0	0.00	4.00	40.70	162.80
42	5020301002	BINDER CLIP 1 5/8"	box	5			5	232.00				0	0.00	5			5	232.00				0	0.00	10.00	46.40	464.00
43	5020301002	BINDER CLIPS 1/2"	box	5			5	71.50				0	0.00	5			5	71.50				0	0.00	10.00	14.30	143.00
44	5020301002	BINDER CLIPS 19MM(3/4")	box	3			3	48.66				0	0.00	3			3	48.66				0	0.00	6.00	16.22	97.32
45	5020301002	BINDER CLIPS 25MM(1")	box	3			3	66.75				0	0.00	3			3	66.75				0	0.00	6.00	22.25	133.50
46	5020301002	BINDER CLIPS 50MM(2")	box	5			5	399.45				0	0.00	5			5	399.45				0	0.00	10.00	79.89	798.90
47	5020301002	BALLPEN BLACK	pcs	5			5	230.20	5			5	230.20	5			5	230.20	5			5	230.20	20.00	46.04	920.80
48	5020301002	BALLPEN BLUE	pcs	5			5	230.45	5			5	230.45	5			5	230.45	5			5	230.45	20.00	46.09	921.80
49	5020301002	MARKER, PERMANENT, bullet type,	piece	3			3	31.86	3			3	31.86	3			3	31.86	3			3	31.86	12.00	10.62	127.44
50	5020301002	ENVELOPE EXPANDED LONG	pcs	20			20	242.00	20			20	242.00	20			20	242.00	20			20	242.00	80.00	12.10	968.00
51	5020301002	STICKER WHITE PAPER	pack	1			1	330.00				0	0.00	1			1	330.00				0	0.00	2.00	330.00	660.00
52	5020301002	STICKER PAPER NON GLOSSY	pack	6			6	184.80	6			6	184.80	6			6	184.80	6			6	184.80	24.00	30.80	739.20
53	5020301002	CALCULATOR, compact, 12 digits	unit	1			1	148.72				0	0.00				0	0.00				0	0.00	1.00	148.72	148.72
54	5020301002	NOTEBOOK, STENOGRAPHER, spiral,	piece	10			10	132.40				0	0.00				0	0.00				0	0.00	10.00	13.24	132.40
55	5020301002	STICKY NOTES, 3X3	pad	5			5	357.50	5			5	357.50	5			5	357.50	5			5	357.50	20.00	71.50	1,430.00
56	5020301002	TAPE DISPENSER, TABLE TOP, for	piece	1			1	61.41				0	0.00				0	0.00				0	0.00	1.00	61.41	61.41
57	5020301002	DATA FILE BOX, made of chipboard,	piece	5			5	383.80				0	0.00	5			5	383.80				0	0.00	10.00	76.76	767.60
58	5020301002	BONDPAPER, US A4	ream	2			2	362.18	2			2	362.18	2			2	362.18	2			2	362.18	8.00	181.09	1,448.72
59	5020301002	TAPE DISPENSER 1"	pcs	1			1	87.89				0	0.00				0	0.00				0	0.00	1.00	87.89	87.89
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1	5020301002	Adhessive Tape double SIDED #1,	roll				0	0.00		2		2	200.00				0	0.00				0	0.00	2.00	100.00	200.00
2	5020301002	Ballpen Pilot Black	bxs				0	0.00	12			12	6,048.00				0	0.00	13			13	6,552.00	25.00	504.00	12,600.00
3	5020301002	Ballpen Pilot Blue	bxs				0	0.00	12			12	6,048.00				0	0.00	13			13	6,552.00	25.00	504.00	12,600.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	5020301002	Sign Pen-Black	bxs				0	0.00	40			40	26,400.00				0	0.00	35			35	23,100.00	75.00	660.00	49,500.00
5	5020301002	Sign Pen-Blue	bxs				0	0.00	40			40	26,400.00				0	0.00	35			35	23,100.00	75.00	660.00	49,500.00
6	5020301002	Bond paper, short size blue, green,	ream				0	0.00	15			15	4,016.25				0	0.00	15			15	4,016.25	30.00	267.75	8,032.50
7	5020301002	Bond paper, long size, blue,green,	ream				0	0.00	10			10	3,900.00				0	0.00	20			20	7,800.00	30.00	390.00	11,700.00
8	5020301002	Bondpaper , ordinary short size	ream				0	0.00	50			50	6,500.00				0	0.00	50			50	6,500.00	100.00	130.00	13,000.00
9	5020301002	Bondpaper, ordinary long size	ream				0	0.00	50			50	7,875.00				0	0.00	50			50	7,875.00	100.00	157.50	15,750.00
10	5020301002	Bondpaper U.S. short size substance	ream				0	0.00	50			50	8,000.00				0	0.00	50			50	8,000.00	100.00	160.00	16,000.00
11	5020301002	Bondpaper U.S. long size substance	ream				0	0.00	50			50	9,620.50				0	0.00	50			50	9,620.50	100.00	192.41	19,241.00
12	5020301002	Bondpaper, special cut, US bond	ream				0	0.00		15		15	11,250.00				0	0.00				0	0.00	15.00	750.00	11,250.00
13	5020301002	Bondpaper, special cut, US bond	ream				0	0.00		15		15	11,250.00				0	0.00				0	0.00	15.00	750.00	11,250.00
14	5020301002	Post it (sticky notes)	pads				0	0.00	25			25	1,750.00				0	0.00	25			25	1,750.00	50.00	70.00	3,500.00
15	5020301002	Correction Roller Pen multi purpose	pc				0	0.00		25		25	1,500.00				0	0.00	25			25	1,500.00	50.00	60.00	3,000.00
16	5020301002	Envelope brown short size	pc				0	0.00		25		25	375.00				0	0.00	25			25	375.00	50.00	15.00	750.00
17	5020301002	Envelope, brown long size	pc				0	0.00		25		25	500.00				0	0.00	25			25	500.00	50.00	20.00	1,000.00
18	5020301002	Eraser Blackboard Eraser	pc				0	0.00		3		3	300.00				0	0.00				0	0.00	3.00	100.00	300.00
19	5020301002	Fastener (plastic)	box				0	0.00		10		10	450.00				0	0.00	10			10	450.00	20.00	45.00	900.00
20	5020301002	Scissors	pcs				0	0.00		5		5	150.00				0	0.00	5			5	150.00	10.00	30.00	300.00
21	5020301002	Folder (white) thick short size	pc				0	0.00		50		50	750.00				0	0.00	50			50	750.00	100.00	15.00	1,500.00
22	5020301002	Folder (white) thick long size	pc				0	0.00		50		50	1,000.00				0	0.00	50			50	1,000.00	100.00	20.00	2,000.00
23	5020301002	Highlighter Marker Stabilo boss	pc				0	0.00		10		10	750.00				0	0.00	10			10	750.00	20.00	75.00	1,500.00
24	5020301002	Highlighter Marker Stabilo boss	pc				0	0.00		10		10	750.00				0	0.00	10			10	750.00	20.00	75.00	1,500.00
25	5020301002	Sticker paper	pks				0	0.00		2		2	500.00				0	0.00	2			2	500.00	4.00	250.00	1,000.00
26	5020301002	Data Filer	pcs				0	0.00		20		20	1,375.00				0	0.00	20			20	1,375.00	40.00	68.75	2,750.00
27	5020301002	Letter Envelope (Mailing) white long	box				0	0.00		2		2	1,370.00				0	0.00				0	0.00	2.00	685.00	1,370.00
28	5020301002	Photo paper	bxs				0	0.00		3		3	1,500.00				0	0.00				0	0.00	3.00	500.00	1,500.00
29	5020301002	Pentil Pen pilot (red, blue, blk)	box				0	0.00		5		5	3,000.00				0	0.00				0	0.00	5.00	600.00	3,000.00
30	5020301002	Special Paper cannon short, board	ream				0	0.00		10		10	2,000.00				0	0.00				0	0.00	10.00	200.00	2,000.00
31	5020301002	Transparent tape I inch	rls				0	0.00		25		25	750.00				0	0.00	25			25	750.00	50.00	30.00	1,500.00
32	5020301002	Dater stamp	pcs				0	0.00		5		5	300.00				0	0.00	5			5	300.00	10.00	60.00	600.00
33	5020301002	Calculator (12 digit)	units				0	0.00		5		5	2,500.00				0	0.00				0	0.00	5.00	500.00	2,500.00
34	5020301002	201 folder (special cut-hard material)	pcs				0	0.00		300		300	90,000.00				0	0.00				0	0.00	300.00	300.00	90,000.00
[redacted]																										
1	5020301002	BALLPEN BLACK	pcs	6			6	276.24	6			6	276.24	6		6	12	552.48				0	0.00	24.00	46.04	1,104.96
2	5020301002	BONDPAPER LONG GREEN	ream	1			1	254.35				0	0.00				0	0.00				0	0.00	1.00	254.35	254.35
3	5020301002	BONDPAPER LONG PINK	ream	1			1	277.11				0	0.00				0	0.00				0	0.00	1.00	277.11	277.11
4	5020301002	BONDPAPER LONG YELLOW	ream	1			1	242.00				0	0.00				0	0.00				0	0.00	1.00	242.00	242.00
5	5020301002	BONDPAPER, US A4	ream	5			5	905.45	5			5	905.45	5			5	905.45	5			5	905.45	20.00	181.09	3,621.80
6	5020301002	BONDPAPER US SHORT	ream	10			10	2,078.30	5			5	1,039.15	5			5	1,039.15	5			5	1,039.15	25.00	207.83	5,195.75
7	5020301002	BONDPAPER, US LONG	ream	10			10	2,323.80	5			5	1,161.90	5			5	1,161.90	5			5	1,161.90	25.00	232.38	5,809.50
8	5020301002	CLEARBOOK, 20 transparent	piece	20			20	932.40				0	0.00				0	0.00				0	0.00	20.00	46.62	932.40
9	5020301002	CLIP, BACKFOLD, all metal,	box	5			5	41.65				0	0.00				0	0.00				0	0.00	5.00	8.33	41.65
10	5020301002	CLIP, BACKFOLD, all metal,	box	5			5	73.70				0	0.00				0	0.00				0	0.00	5.00	14.74	73.70
11	5020301002	CLIP, BACKFOLD, all metal,	box	5			5	113.05				0	0.00				0	0.00				0	0.00	5.00	22.61	113.05
12	5020301002	CLIP, BACKFOLD, all metal,	box	5			5	217.35				0	0.00				0	0.00				0	0.00	5.00	43.47	217.35
13	5020301002	CORRECTION TAPE, film base type,	piece	5			5	96.60				0	0.00				0	0.00				0	0.00	5.00	19.32	96.60
14	5020301002	DOUBLES SIDED TAPE 1"	roll	5			5	140.55				0	0.00				0	0.00				0	0.00	5.00	28.11	140.55
15	5020301002	DOUBLE SIDED TAPE 2"	roll	5			5	306.00				0	0.00				0	0.00				0	0.00	5.00	61.20	306.00
16	5020301002	DUCT TAPE 2"	roll	5			5	485.80				0	0.00				0	0.00				0	0.00	5.00	97.16	485.80
17	5020301002	ELMER'S GLUE, 240 GRAMS	bottle	5			5	554.90				0	0.00				0	0.00				0	0.00	5.00	110.98	554.90
18	5020301002	ENVELOPE BROWN LONG	rms	1			1	1.35				0	0.00				0	0.00				0	0.00	1.00	1.35	1.35
19	5020301002	ENVELOPE BROWN SHORT	pcs	61			61	100.65				0	0.00				0	0.00				0	0.00	61.00	1.65	100.65
20	5020301002	ENVELOPE EXPANDED LONG	pcs	100			100	1,210.00				0	0.00				0	0.00				0	0.00	100.00	12.10	1,210.00
21	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs	1			1	19.80				0	0.00				0	0.00				0	0.00	1.00	19.80	19.80
22	5020301002	MAGAZINE FILE BOX, LARGE size,	piece	20			20	915.20				0	0.00				0	0.00				0	0.00	20.00	45.76	915.20
23	5020301002	MASKING TAPE 1"	roll	5			5	313.85				0	0.00				0	0.00				0	0.00	5.00	62.77	313.85
24	5020301002	MASKING TAPE 2"	roll	5			5	609.80				0	0.00				0	0.00				0	0.00	5.00	121.96	609.80

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	5020301002	PACKAGING TAPE 2"	roll	5			5	169.95				0	0.00				0	0.00				0	0.00	5.00	33.99	169.95
26	5020301002	PAPER CLIP, vinyl/plastic coat.	box	5			5	32.90				0	0.00				0	0.00				0	0.00	5.00	6.58	32.90
27	5020301002	PAPER CLIP, vinyl/plastic coat,	box	5			5	70.05				0	0.00				0	0.00				0	0.00	5.00	14.01	70.05
28	5020301002	PLASTIC FASTENER	box	10			10	407.00				0	0.00				0	0.00				0	0.00	10.00	40.70	407.00
29	5020301002	RULER, plastic, 450mm (18"), width:	piece	2			2	34.06				0	0.00				0	0.00				0	0.00	2.00	17.03	34.06
30	5020301002	SCISSORS 8"	pcs	2			2	110.00				0	0.00				0	0.00				0	0.00	2.00	55.00	110.00
31	5020301002	STAPLE WIRE #10	box	6			6	28.74				0	0.00				0	0.00				0	0.00	6.00	4.79	28.74
32	5020301002	STAPLE WIRE #35	box	5			5	122.05				0	0.00				0	0.00				0	0.00	5.00	24.41	122.05
33	5020301002	STAMP PAD INK, purple or violet	bottle	1			1	27.09				0	0.00				0	0.00				0	0.00	1.00	27.09	27.09
34	5020301002	STICKER PAPER NON GLOSSY WHITE(10'S/PACK)	pack	10			10	308.00				0	0.00				0	0.00				0	0.00	10.00	30.8	308.00
35	5020301002	STICKER WHITE PAPER GLOSSY(100'S/PACK)	pack	1			1	330.00				0	0.00				0	0.00				0	0.00	1.00	330	330.00
36	5020301002	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	5			5	50.05				0	0.00				0	0.00				0	0.00	5.00	10.01	50.05
37	5020301002	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	5			5	100.10				0	0.00				0	0.00				0	0.00	5.00	20.02	100.10
[redacted]																										
1	5020301002	BONDPAPER, US LONG	ream			80	80	18,590.40			70	70	16,266.60			70	70	16,266.60				0	0.00	220.00	232.38	51,123.60
2	5020301002	BONDPAPER, US SHORT	ream			20	20	4,156.60			20	20	4,156.60			20	20	4,156.60				0	0.00	60.00	207.83	12,469.80
3	5020301002	BONDPAPER, US A4	ream			100	100	18,109.00			100	100	18,109.00			80	80	14,487.20				0	0.00	280.00	181.09	50,705.20
4	5020301002	BONDPAPER LONG BLUE	ream			20	20	5,002.60			20	20	5,002.60			20	20	5,002.60				0	0.00	60.00	250.13	15,007.80
5	5020301002	BONDPAPER LONG YELLOW	ream			30	30	7,260.00			30	30	7,260.00			30	30	7,260.00				0	0.00	90.00	242.00	21,780.00
6	5020301002	BONDPAPER LONG GREEN	ream			30	30	7,630.50			30	30	7,630.50			30	30	7,630.50				0	0.00	90.00	254.35	22,891.50
7	5020301002	BONDPAPER LONG PINK	ream			20	20	5,542.20			20	20	5,542.20			20	20	5,542.20				0	0.00	60.00	277.11	16,626.60
8	5020301002	BONDPAPER LONG MIMEO	ream			80	80	17,452.00			80	80	17,452.00			100	100	21,815.00				0	0.00	260.00	218.15	56,719.00
9	5020301002	LAID PAPER, CREAM LONG-LY	ream			15	15	13,884.60			10	10	9,256.40			10	10	9,256.40				0	0.00	35.00	925.64	32,397.40
10	5020301002	LAID PAPER, BLUE LONG	ream			10	10	9,190.30			10	10	9,190.30			10	10	9,190.30				0	0.00	30.00	919.03	27,570.90
11	5020301002	STICKY NOTES, 3X3	pad			15	15	1,072.50			15	15	1,072.50			15	15	1,072.50				0	0.00	45.00	71.50	3,217.50
12	5020301002	STICKER PAPER SHORT WHITE	pack			5	5	330.00			5	5	330.00			5	5	330.00				0	0.00	15.00	66.00	990.00
13	5020301002	CARTOLINA WHITE	pcs			10	10	65.70			10	10	65.70				0	0.00				0	0.00	20.00	6.57	131.40
14	5020301002	CARTOLINA COLORED	pcs			10	10	48.30			10	10	48.30				0	0.00				0	0.00	20.00	4.83	96.60
15	5020301002	BALLPEN BLACK	pcs			24	24	1,104.96			24	24	1,104.96			24	24	1,104.96				0	0.00	72.00	46.04	3,314.88
16	5020301002	BALLPEN BLUE	pcs			24	24	1,106.16			24	24	1,106.16			24	24	1,106.16				0	0.00	72.00	46.09	3,318.48
17	5020301002	BALLPEN RED	pcs			12	12	550.68			12	12	550.68			12	12	550.68				0	0.00	36.00	45.89	1,652.04
18	5020301002	BINDER CLIPS 25MM(1")	box			10	10	222.50			10	10	222.50				0	0.00				0	0.00	20.00	22.25	445.00
19	5020301002	BINDER CLIPS 50MM(2")	box			10	10	798.90			10	10	798.90				0	0.00				0	0.00	20.00	79.89	1,597.80
20	5020301002	BINDER CLIPS 19MM(3/4")	box			10	10	162.20			10	10	162.20				0	0.00				0	0.00	20.00	16.22	324.40
21	5020301002	RULER, plastic, 450mm (18"), width:	piece			5	5	85.15			5	5	85.15			5	5	85.15				0	0.00	15.00	17.03	255.45
22	5020301002	PVC COVER LEGAL 100'S/PACK	pack			2	2	1,323.34			2	2	1,323.34				0	0.00				0	0.00	4.00	661.67	2,646.68
23	5020301002	ENVELOPE EXPANDED LONG	pcs			10	10	121.00			10	10	121.00			10	10	121.00				0	0.00	30.00	12.10	363.00
24	5020301002	ENVELOPE EXPANDED SHORT	pcs			10	10	131.00			10	10	131.00			10	10	131.00				0	0.00	30.00	13.10	393.00
25	5020301002	HIGHLIGHTER MARKER, GREEN	pcs			10	10	198.00			10	10	198.00			10	10	198.00				0	0.00	30.00	19.80	594.00
26	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs			20	20	396.00			20	20	396.00			20	20	396.00				0	0.00	60.00	19.80	1,188.00
27	5020301002	HIGHLIGHTER MARKER, PINK	pcs			5	5	103.70			5	5	103.70			5	5	103.70				0	0.00	15.00	20.74	311.10
28	5020301002	SCISSORS, symmetrical, blade	pair			5	5	85.80			5	5	85.80			5	5	85.80				0	0.00	15.00	17.16	257.40
29	5020301002	CORRECTION TAPE	pcs			15	15	330.00			15	15	330.00			15	15	330.00				0	0.00	45.00	22.00	990.00
30	5020301002	STAPLE REMOVER, PLIER-TYPE	piece			5	5	100.00				0	0.00				0	0.00				0	0.00	5.00	20.00	100.00
31	5020301002	STAPLE WIRE #10	box			5	5	23.95			5	5	23.95				0	0.00				0	0.00	10.00	4.79	47.90
32	5020301002	STAPLE WIRE #35	box			10	10	244.10			10	10	244.10			10	10	244.10				0	0.00	30.00	24.41	732.30
33	5020301002	SIGN PEN BLACK	pcs			10	10	589.30			10	10	589.30			10	10	589.30				0	0.00	30.00	58.93	1,767.90
34	5020301002	SIGN PEN BLUE G- TECH	pcs			24	24	1,598.64			24	24	1,598.64			24	24	1,598.64				0	0.00	72.00	66.61	4,795.92
35	5020301002	SIGN PEN RED	pcs			5	5	240.65			5	5	240.65				0	0.00				0	0.00	10.00	48.13	481.30
36	5020301002	SIGN PEN BLUE	pcs			10	10	370.90			10	10	370.90			10	10	370.90				0	0.00	30.00	37.09	1,112.70
37	5020301002	MASKING TAPE 1"	roll			10	10	627.70			10	10	627.70			10	10	627.70				0	0.00	30.00	62.77	1,883.10
38	5020301002	TAPE, PACKAGING, width: 48mm	roll			5	5	100.10			5	5	100.10			5	5	100.10				0	0.00	15.00	20.02	300.30
39	5020301002	TAPE, TRANSPARENT, width: 24mm	roll			10	10	100.10			10	10	100.10			10	10	100.10				0	0.00	30.00	10.01	300.30

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40	5020301002	TAPE, TRANSPARENT, width: 48mm	roll			10	10	200.20			10	10	200.20			10	10	200.20				0	0.00	30.00	20.02	600.60
41	5020301002	TRANSPARENT TAPE 2"	roll			10	10	267.00				0	0.00				0	0.00				0	0.00	10.00	26.70	267.00
42	5020301002	DOUBLES SIDED TAPE 1/2"	rolls			10	10	1,705.00				0	0.00				0	0.00				0	0.00	10.00	170.50	1,705.00
43	5020301002	DOUBLES SIDED TAPE 1"	roll			10	10	281.10			10	10	281.10			10	10	281.10				0	0.00	30.00	28.11	843.30
44	5020301002	DOUBLES SIDED TAPE 2"	roll			10	10	612.00				0	0.00				0	0.00				0	0.00	10.00	61.20	612.00
45	5020301002	GLUE, all purpose, gross weight: 200	jar			2	2	105.20				0	0.00				0	0.00				0	0.00	2.00	52.60	105.20
46	5020301002	ELMER'S GLUE, 240 GRAMS	bottle			10	10	1,109.80			10	10	1,109.80			10	10	1,109.80				0	0.00	30.00	110.98	3,329.40
47	5020301002	PENCILS	pcs			24	24	147.60			24	24	147.60			24	24	147.60				0	0.00	72.00	6.15	442.80
48	5020301002	PENCIL SHARPENER, manual, single	piece			5	5	1,029.60			5	5	1,029.60				0	0.00				0	0.00	10.00	205.92	2,059.20
49	5020301002	RECORD BOOK, 300 PAGES	pcs			10	10	2,282.10			10	10	2,282.10				0	0.00				0	0.00	20.00	228.21	4,564.20
50	5020301002	RECORD BOOK, 500 PAGES	PC			10	10	1,185.80			10	10	1,185.80				0	0.00				0	0.00	20.00	118.58	2,371.60
51	5020301002	RUBBER BAND BIG	box			3	3	438.99				0	0.00				0	0.00				0	0.00	3.00	146.33	438.99
52	5020301002	STAMP PAD INK, purple or violet	bottle			5	5	135.45				0	0.00				0	0.00				0	0.00	5.00	27.09	135.45
53	5020301002	STAMP PAD	pcs			5	5	209.00				0	0.00				0	0.00				0	0.00	5.00	41.80	209.00
54	5020301002	PAPER CLIP SMALL	bxs			10	10	73.30			10	10	73.30				0	0.00				0	0.00	20.00	7.33	146.60
55	5020301002	PAPER CLIP JUMBO	box			10	10	160.40			10	10	160.40				0	0.00				0	0.00	20.00	16.04	320.80
56	5020301002	RING BINDER 12MM 1/2	pcs			10	10	295.80			10	10	295.80			10	10	295.80				0	0.00	30.00	29.58	887.40
57	5020301002	RING BINDER 3/4	pcs			10	10	886.60			10	10	886.60			10	10	886.60				0	0.00	30.00	88.66	2,659.80
58	5020301002	RING BINDER 50MM 2"	pcs			10	10	2,720.40			10	10	2,720.40			10	10	2,720.40				0	0.00	30.00	272.04	8,161.20
59	5020301002	DATA FILE BOX, made of chipboard	piece			15	15	1,151.40			10	10	767.60			10	10	767.60				0	0.00	35.00	76.76	2,686.60
60	5020301002	FOLDER SHORT WHITE	pcs			15	15	66.90			10	10	44.60				0	0.00				0	0.00	25.00	4.46	111.50
61	5020301002	PUNCHER 2 HOLES	pcs			3	3	377.13			2	2	251.42			2	2	251.42				0	0.00	7.00	125.71	879.97
62	5020301002	PUNCHER 3 HOLES	pcs			5	5	2,832.50				0	0.00				0	0.00				0	0.00	5.00	566.50	2,832.50
63	5020301002	BATTERY, AA, ALKALINE	pack			10	10	1,482.00			10	10	1,482.00			10	10	1,482.00				0	0.00	30.00	148.20	4,446.00
64	5020301002	BATTERY, AAA, ALKALINE	pack			10	10	1,520.60			10	10	1,520.60			10	10	1,520.60				0	0.00	30.00	152.06	4,561.80
65	5020301002	CALCULATOR, compact, 12 digits	unit			5	5	743.60			5	5	743.60			5	5	743.60				0	0.00	15.00	149.72	2,230.80
66	5020301002	3"x5" INDEX CARD 500'S/PACK	pack			1	1	198.00				0	0.00				0	0.00				0	0.00	1.00	198.00	198.00
67	5020301002	CARBON FILM, PE, black, size	box			1	1	243.10				0	0.00				0	0.00				0	0.00	1.00	243.10	243.10
68	5020301002	DOG EARS FILE DIVIDER	pcs			50	50	1,127.50			50	50	1,127.50			50	50	1,127.50				0	0.00	150.00	22.55	3,382.50
69	5020301002	DVD REWRITABLE, speed: 4x min,	piece			5	5	119.85			5	5	119.85				0	0.00				0	0.00	10.00	23.97	239.70
70	5020301002	PERMANENT MARKER BROAD BLACK	pcs			24	24	624.96			24	24	624.96			24	24	624.96				0	0.00	72.00	26.04	1,874.88
71	5020301002	WHITEBOARD MARKER BLACK	pcs			24	24	933.84			24	24	933.84			24	24	933.84				0	0.00	72.00	38.91	2,801.52
72	5020301002	PUSH PINS	box			5	5	222.30			5	5	222.30			5	5	222.30				0	0.00	15.00	44.46	666.90
73	5020301002	CHALK(ENAMEL)	bxs			10	10	368.50			10	10	368.50			10	10	368.50				0	0.00	30.00	36.85	1,105.50
74	5020301002	ERASER(BLACKBOARD)	PCS			12	12	177.60			12	12	177.60			12	12	177.60				0	0.00	36.00	14.80	532.80
75	5020301002	ARCH LEER FILE DOUBLE BINDER	pcs			10	10	1,210.00			10	10	1,210.00			10	10	1,210.00				0	0.00	30.00	121.00	3,630.00
76	5020301002	ACETATE, thickness: 0.075mm min	roll			1	1	737.24			1	1	737.24				0	0.00				0	0.00	2.00	737.24	1,474.48
		T FOR ACCRE																								
1	5020301002	Folder Divider Long Wt -6 programs	pack			1200	1200	36,000.00				0	0.00				0	0.00				0	0.00	1,200.00	30.00	36,000.00
2	5020301002	Office Warehouse Magfile Closed Horizontal Black Legal	unit			50	50	8,000.00				0	0.00				0	0.00				0	0.00	50.00	160	8,000.00
3	5020301002	Laid Special Paper 85 gsm Long size cornfield cream color	ream			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
4	5020301002	Laid Special Paper 85 gsm Long size ivory color	ream			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
5	5020301002	Laid Special Paper 85 gsm Long size powder blue color	ream			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
6	5020301002	Laid Special Paper 85 gsm Long size soft green color	ream			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
7	5020301002	3 Hole Puncher- weight 0.4300kg, Length 27cm, Width 6cm, Height 4cm, 10 areas x2	pc			20	20	11,400.00				0	0.00				0	0.00				0	0.00	20.00	570	11,400.00
8	5020301002	Sign Pen (black)	pc			48	48	3,120.00				0	0.00				0	0.00				0	0.00	48.00	65	3,120.00
9	5020301002	Highlighter Marker (yellow)- Weight 0.00kg, Length 1.5cm, Width 2.3cm Height 10.5cm.	pc			100	100	2,500.00				0	0.00				0	0.00				0	0.00	100.00	25	2,500.00
10	5020301002	Sticker Paper A4 - matte 10 sheets/1 pack	pack			100	100	6,000.00				0	0.00				0	0.00				0	0.00	100.00	60	6,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301002	BINDER CLIP 1 5/8"	box			10	10	464.00			10	10	464.00				0	0.00		10	2	12	556.80	32.00	46.40	1,484.80
1	5020301002	BALLPEN BLACK	pcs			10	10	460.40			15	15	690.60			5	5	230.20			5	5	230.20	35.00	46.04	1,611.40
1	5020301002	BALLPEN BLUE	pcs			20	20	921.80			20	20	921.80			20	20	921.80			20	20	921.80	80.00	46.09	3,687.20
1	5020301002	BONDPAPER, US LONG	ream			10	10	2,323.80			10	10	2,323.80			10	10	2,323.80				0	0.00	30.00	232.38	6,971.40
1	5020301002	PENCILS	pcs			50	50	307.50				0	0.00				0	0.00				0	0.00	50.00	6.15	307.50
1	5020301002	BONDPAPER US SHORT	ream			10	10	2,078.30			10	10	2,078.30			5	5	1,039.15				0	0.00	25.00	207.83	5,195.75
1	5020301002	BONDPAPER, US A4	ream			10	10	1,810.90			10	10	1,810.90			3	3	543.27			3	3	543.27	26.00	181.09	4,708.34
1	5020301002	BONDPAPER LONG BLUE	ream			20	20	5,002.60			20	20	5,002.60			3	3	750.39			2	2	500.26	45.00	250.13	11,255.85
1	5020301002	BONDPAPER SHORT GREEN	ream			20	20	5,641.20			20	20	5,641.20			3	3	846.18			3	3	846.18	46.00	282.06	12,974.76
1	5020301002	CORRECTION TAPE	pcs			20	20	440.00			20	20	440.00				0	0.00			8	8	176.00	48.00	22.00	1,056.00
1	5020301002	DATA FILE BOX, made of chipboard,	piece				0	0.00			20	20	1,535.20				0	0.00				0	0.00	20.00	76.76	1,535.20
1	5020301002	ELMER'S GLUE, 130 GRAMS	bottle			10	10	541.30			10	10	541.30			2	2	108.26			2	2	108.26	24.00	54.13	1,299.12
1	5020301002	ENVELOPE BROWN LONG	rms			5	5	6.75			5	5	6.75			5	5	6.75		5		5	6.75	20.00	1.35	27.00
1	5020301002	FOLDER LONG WHITE	pcs			50	50	200.00	50	50	50	150	600.00	50	50	50	150	600.00	50			50	200.00	400.00	4.00	1,600.00
1	5020301002	DUCT TAPE 2"	rolls			5	5	485.80		5		5	485.80	5		5	10	971.60		5		5	485.80	25.00	97.16	2,429.00
1	5020301002	LAID PAPER, YELLOW SHORT	ream				0	0.00		3		3	2,306.58				0	0.00				0	0.00	3.00	768.86	2,306.58
1	5020301002	LAID PAPER, YELLOW LONG	ream				0	0.00		3		3	2,730.81				0	0.00				0	0.00	3.00	910.27	2,730.81
1	5020301002	STICKER PAPER GREEN SHORT	pack			2	2	354.36				0	0.00	2			2	354.36		2		2	354.36	6.00	177.18	1,063.08
1	5020301002	STICKER PAPER YELLOW SHORT	pack			2	2	356.90				0	0.00	2			2	356.90		2		2	356.90	6.00	178.45	1,070.70
1	5020301002	STICKER PAPER SHORT WHITE	pack			2	2	132.00				0	0.00	2			2	132.00		2		2	132.00	6.00	66.00	396.00
1	5020301002	PAPER TRIMMER/CUTTING	unit			3	3	26,690.67				0	0.00				0	0.00				0	0.00	3.00	8,896.89	26,690.67
1	5020301002	BINDING AND PUNCHING MACHINE,	unit			2	2	22,880.00				0	0.00				0	0.00				0	0.00	2.00	11,440.00	22,880.00
1	5020301002	RING BINDER, 80 rings, plastic,	bundle			5	5	1,109.00				0	0.00	5			5	1,109.00		5		5	1,109.00	15.00	221.80	3,327.00
1	5020301002	CALCULATOR, compact, 12 digits	unit			3	3	446.16				0	0.00	3			3	446.16		3		3	446.16	9.00	148.72	1,338.48
1	5020301002	PLASTIC FASTENER	box			3	3	122.10	1	1	1	3	122.10	3			3	122.10		2		3	122.10	12.00	40.70	488.40
1	5020301002	ENVELOPE BROWN A4	pcs			40	40	36.40	20	20	20	60	54.60	40	20	20	80	72.80				0	0.00	180.00	0.91	163.80
1	5020301002	FILE TAB DIVIDER, bristol board, for	set			20	20	366.00				0	0.00	20			20	366.00				0	0.00	40.00	18.30	732.00
1	5020301002	laminator film 125x1250 mictons	roll				0	0.00	1			1	2,000.00			1	1	2,000.00				0	0.00	2.00	2,000.00	4,000.00
1	5020301002	PAD COLUMNAR 18"	pads			4	4	333.52				0	0.00				0	0.00				0	0.00	4.00	83.38	333.52
1	5020301002	STICKY NOTES, 3X3	pad			5	5	357.50				0	0.00	8			8	572.00		5		5	357.50	18.00	71.50	1,287.00
	5020301002	NOTEBOOK	PC		500		500	7,005.00				0	0.00				0	0.00				0	0.00	500.00	14.01	7,005.00
	5020301002	CALCULATOR, compact, 12 digits	unit		5		5	743.60				0	0.00				0	0.00				0	0.00	5.00	148.72	743.60
	5020301002	TAPE, TRANSPARENT, width: 48mm	roll		10		10	200.20				0	0.00				0	0.00				0	0.00	10.00	20.02	200.20
	5020301002	DATA AND STAMPING MACHINE,	PCS		3		3	138.60				0	0.00				0	0.00				0	0.00	3.00	46.20	138.60
	5020301002	DATER STAMP	pcs		3		3	149.22				0	0.00				0	0.00				0	0.00	3.00	49.74	149.22
	5020301002	DUCT TAPE 2"	rolls		2		2	194.32				0	0.00				0	0.00				0	0.00	2.00	97.16	194.32
	5020301002	BALLPEN BLUE	pcs		100		100	4,609.00				0	0.00				0	0.00				0	0.00	100.00	46.09	4,609.00
	5020301002	CORRECTION TAPE	pcs		10		10	220.00				0	0.00	10			10	220.00				0	0.00	20.00	22.00	440.00
	5020301002	FOLDER LONG WHITE	pcs		100		100	400.00				0	0.00	100			100	400.00				0	0.00	200.00	4.00	800.00
	5020301002	FOLDER SHORT WHITE	pcs		100		100	446.00				0	0.00	100			100	446.00				0	0.00	200.00	4.46	892.00
	5020301002	SCISSORS 8"	pcs		5		5	275.00				0	0.00				0	0.00				0	0.00	5.00	55.00	275.00
	5020301002	BONDPAPER, US LONG	ream		100		100	23,238.00	100			100	23,238.00	100			100	23,238.00	100			100	23,238.00	400.00	232.38	92,952.00
	5020301002	BONDPAPER, US A4	ream		100		100	18,109.00	100			100	18,109.00	100			100	18,109.00	100			100	18,109.00	400.00	181.09	72,436.00
	5020301002	BONDPAPER US SHORT	ream		100		100	20,783.00	100			100	20,783.00	100			100	20,783.00				0	0.00	300.00	207.83	62,349.00
	5020301002	PAPER TRIMMER/CUTTING	unit		2		2	17,793.78				0	0.00				0	0.00				0	0.00	2.00	8,896.89	17,793.78
	5020301002	PLASTIC FASTENER	box		20		20	814.00	20			20	814.00		20		20	814.00				0	0.00	60.00	40.70	2,442.00
	5020301002	STICKER PAPER SHORT WHITE	pack		10		10	660.00	10	10		20	1,320.00	10	10		20	1,320.00				0	0.00	50.00	66.00	3,300.00
	5020301002	STICKER WHITE PAPER	pack		10		10	3,300.00	10	10		20	6,600.00	10	10		20	6,600.00				0	0.00	50.00	330.00	16,500.00
	5020301002	SPECIALTY BOARD PAPER LEGAL	pack		10		10	3,526.20	10	10		20	7,052.40	10	10		20	7,052.40				0	0.00	50.00	352.62	17,631.00
	5020301002	PUSH PINS	box		10		10	444.60				0	0.00				0	0.00				0	0.00	10.00	44.46	444.60
	5020301002	PVC COVER LEGAL 100'S/PACK	pack		10		10	6,616.70		10		10	6,616.70		10		10	6,616.70				0	0.00	30.00	661.67	19,850.10
	5020301002	SIGN PEN BLUE	pcs		50		50	1,854.50				0	0.00				0	0.00				0	0.00	50.00	37.09	1,854.50
	5020301002	STAPLE WIRE #10	box		5		5	23.95	5			5	23.95		5		5	23.95				0	0.00	15.00	4.79	71.85

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price in Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5020301002	STAPLER #35	box		5		5	1,870.00				0	0.00				0	0.00				0	0.00	5.00	374.00	1,870.00
5020301002	DOUBLES SIDED TAPE 1"	roll		5		5	140.55	5			5	140.55		5		5	140.55				0	0.00	15.00	28.11	421.65
5020301002	DOUBLE SIDED TAPE 2"	roll		5		5	306.00	5			5	306.00		5		5	306.00				0	0.00	15.00	61.20	918.00
5020301002	TRASHBAG, plastic, transparent	roll		5		5	769.35		5		5	769.35		5		5	769.35				0	0.00	15.00	153.87	2,308.05
5020301002	WHITEBOARD BLUE REFILL INK	pcs		10		10	1,159.60				0	0.00				0	0.00				0	0.00	10.00	115.96	1,159.60
5020301002	WHITEBOARD MARKER BLACK	pcs		10		10	389.10				0	0.00				0	0.00				0	0.00	10.00	38.91	389.10
5020301002	WHITEBOARD MARKER INK RED	pcs		10		10	1,210.00				0	0.00				0	0.00				0	0.00	10.00	121.00	1,210.00
5020301002	CERTIFICATE JACKET	PCS		100		100	11,000.00				0	0.00				0	0.00				0	0.00	100.00	110.00	11,000.00
5020301002	PENCILS	pcs		200		200	1,230.00				0	0.00				0	0.00				0	0.00	200.00	6.15	1,230.00
5020301002	PENCIL SHARPENER, manual, single	piece		5		5	1,029.60				0	0.00				0	0.00				0	0.00	5.00	205.92	1,029.60
5020301002	ELMER'S GLUE, 130 GRAMS	bottle		10		10	541.30				0	0.00				0	0.00				0	0.00	10.00	54.13	541.30
5020301002	CARTOLINA, assorted colors	pack		10		10	800.60		10		10	800.60		10		10	800.60				0	0.00	30.00	80.06	2,401.80
5020301002	DOG EARS FILE DIVIDER	pcs		30		30	676.50		30		30	676.50		30		30	676.50				0	0.00	90.00	22.55	2,029.50
5020301002	CORRECTION PEN	pcs	5			5	371.60				0	0.00		5		5	371.60				0	0.00	10.00	74.32	743.20
5020301002	FOLDER A4	pcs	200			200	576.00				0	0.00				0	0.00				0	0.00	200.00	2.88	576.00
5020301002	PAPER SHREDDER, cutting width:	unit		1		1	6,269.12				0	0.00				0	0.00				0	0.00	1.00	6,269.12	6,269.12
5020301002	ELECTRIC FAN, STAND type, plastic	unit		2		2	2,214.06				0	0.00				0	0.00				0	0.00	2.00	1,107.03	2,214.06
5020301002	HDMI CHORD(5 METERS)	pcs		2		2	1,298.14				0	0.00				0	0.00				0	0.00	2.00	649.07	1,298.14
5020301002	HIGHLIGHTER MARKER, GREEN	pcs		5		5	99.00				0	0.00				0	0.00				0	0.00	5.00	19.80	99.00
5020301002	NUMBERING MACHINES	pcs		1		1	1,273.39				0	0.00				0	0.00				0	0.00	1.00	1,273.39	1,273.39
5020301002	KEYBOARD WIRELESS	pcs		5		5	3,836.25				0	0.00				0	0.00				0	0.00	5.00	767.25	3,836.25
5020301002	PARCHMENT PAPER	ream		2		2	2,156.00				0	0.00				0	0.00				0	0.00	2.00	1,078.00	2,156.00
5020301002	PERMANENT MARKER BROAD BLACK	pcs		5		5	130.20		5		5	130.20				0	0.00				0	0.00	10.00	26.04	260.40
5020301002	PERMANENT MARKER BROAD BLUE	pcs		5		5	101.25		5		5	101.25				0	0.00				0	0.00	10.00	20.25	202.50
5020301002	PERMANENT MARKER BROAD RED	pcs		5		5	164.95		5		5	164.95				0	0.00				0	0.00	10.00	32.99	329.90
5020301002	LAID PAPER, GREEN LONG	ream		10		10	9,190.30				0	0.00				0	0.00				0	0.00	10.00	919.03	9,190.30
5020301002	LAID PAPER, YELLOW LONG	ream		10		10	9,102.70				0	0.00				0	0.00				0	0.00	10.00	910.27	9,102.70
5020301002	META CARDS 4x8	pack		5		5	412.50				0	0.00	5			5	412.50				0	0.00	10.00	82.50	825.00
5020301002	SIGN PEN BLUE G- TECH	pcs		20		20	1,332.20				0	0.00				0	0.00				0	0.00	20.00	66.61	1,332.20
5020301002	MOUSE PAD	pcs		5		5	138.10				0	0.00				0	0.00				0	0.00	5.00	27.62	138.10
5020301002	MOUSE WIRED USB	pcs		5		5	1,026.70				0	0.00				0	0.00				0	0.00	5.00	205.34	1,026.70
5020301002	POWER SUPPLY	unit		2		2	1,097.26				0	0.00				0	0.00				0	0.00	2.00	548.63	1,097.26
5020301002	PUNCHER 2 HOLES	pcs		2		2	251.42				0	0.00				0	0.00				0	0.00	2.00	125.71	251.42
5020301002	PUNCHER 3 HOLES	pcs		2		2	1,133.00				0	0.00				0	0.00				0	0.00	2.00	566.50	1,133.00
5020301002	RING BINDER 1 1/4	pcs		5		5	1,181.50		5		5	1,181.50	5			5	1,181.50				0	0.00	15.00	236.30	3,544.50
5020301002	RING BINDER 1/4	pcs		5		5	308.00		5		5	308.00	5			5	308.00				0	0.00	15.00	61.60	924.00
5020301002	RING BINDER 12MM .47"	pcs		5		5	46.75		5		5	46.75	5			5	46.75				0	0.00	15.00	9.35	140.25
5020301002	RING BINDER 12MM 1/2	pcs		5		5	147.90		5		5	147.90	5			5	147.90				0	0.00	15.00	29.58	443.70
5020301002	RING BINDER 14MM 9/16	pcs		5		5	94.15		5		5	94.15	5			5	94.15				0	0.00	15.00	18.83	282.45
5020301002	RING BINDER 22MM .87"	pcs		5		5	104.50		5		5	104.50	5			5	104.50				0	0.00	15.00	20.90	313.50
5020301002	RING BINDER 3/4	pcs		5		5	443.30		5		5	443.30	5			5	443.30				0	0.00	15.00	88.66	1,329.90
5020301002	RING BINDER 3/8	pcs		5		5	385.00		5		5	385.00	5			5	385.00				0	0.00	15.00	77.00	1,155.00
5020301002	RING BINDER 50MM 2"	pcs		5		5	1,360.20		5		5	1,360.20	5			5	1,360.20				0	0.00	15.00	272.04	4,080.60
5020301002	RING BINDER 7/16	pcs		5		5	438.90		5		5	438.90	5			5	438.90				0	0.00	15.00	87.78	1,316.70
5020301002	RULER, plastic, 450mm (18"), width:	piece		5		5	85.15		5		5	85.15	5			5	85.15				0	0.00	15.00	17.03	255.45
5020301002	TOILET TISSUE PAPER 2-plys	pack		10		10	719.60		10		10	719.60				0	0.00				0	0.00	20.00	71.96	1,439.20
5020301002	CLEARBOOK, 20 transparent	piece		20		20	932.40				0	0.00				0	0.00				0	0.00	20.00	46.62	932.40
5020301002	SHARPENER HEAVY DUTY	pcs		3		3	838.08				0	0.00				0	0.00				0	0.00	3.00	279.36	838.08
5020301002	SPECIALTY BOARD PAPER LEGAL	pack		10		10	3,526.20				0	0.00				0	0.00				0	0.00	10.00	352.62	3,526.20
5020301002	SPECIALTY BOARD PAPER LETTER	pack		10		10	3,006.40				0	0.00				0	0.00				0	0.00	10.00	300.64	3,006.40
5020301002	STICKER WHITE PAPER	pack		10		10	3,300.00				0	0.00				0	0.00				0	0.00	10.00	330.00	3,300.00
5020301002	STICKY NOTES, 3X3	pad		60		60	4,290.00				0	0.00				0	0.00				0	0.00	60.00	71.50	4,290.00
5020301002	STICKY PAPER, WHITE LONG 20'S	pack		30		30	3,423.00				0	0.00				0	0.00				0	0.00	30.00	114.10	3,423.00
5020301002	STAPLE REMOVER, PLIER-TYPE	piece		5		5	100.00				0	0.00				0	0.00				0	0.00	5.00	20.00	100.00
5020301002	MARKER, whiteboard, black, felt tip,	piece		5		5	56.70				0	0.00				0	0.00				0	0.00	5.00	11.34	56.70
5020301002	MARKER, whiteboard, blue, felt tip,	piece		5		5	56.70				0	0.00				0	0.00				0	0.00	5.00	11.34	56.70
5020301002	MARKER, PERMANENT, bullet type,	piece		5		5	53.10				0	0.00				0	0.00				0	0.00	5.00	10.62	53.10

	Items & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020301002	HIGHLIGHTER MARKER, PINK	pcs		5		5	103.70				0	0.00				0	0.00				0	0.00	5.00	20.74	103.70
FOR VPREP OFFICE (UNDER EAIL BUDGET)							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	5020301002	CORRECTION TAPE	pcs			10	10	220.00		10		10	220.00	10		10	20	440.00		10		10	220.00	50.00	22.00	1,100.00
	5020301002	Push Pins	box			5	5	222.30				0	0.00				0	0.00				0	0.00	5.00	44.46	222.30
	5020301002	Stamp Pad	pcs			5	5	209.00				0	0.00	5			5	209.00				0	0.00	10.00	41.80	418.00
	5020301002	CLEARBOOK, 20 transparent	piece			10	10	466.20				0	0.00	10			10	466.20				0	0.00	20.00	46.62	932.40
	5020301002	SIGN PEN, BLACK, liquid/gel ink,	piece			10	10	380.70	10	10		20	761.40	10		10	20	761.40		10		10	380.70	60.00	38.07	2,284.20
	5020301002	SIGN PEN, BLUE, liquid/gel ink,	piece			10	10	380.70	10	10		20	761.40	10		10	20	761.40		10		10	380.70	60.00	38.07	2,284.20
	5020301002	SIGN PEN, RED, liquid/gel ink,	piece			10	10	380.70				0	0.00	10			10	380.70				0	0.00	20.00	38.07	761.40
	5020301002	GLUE, all purpose, gross weight: 200	jar			8	8	420.80				0	0.00			5	5	263.00				0	0.00	13.00	52.60	683.80
	5020301002	AIR FRESHENER, aerosol,	can			5	5	473.35		5		5	473.35	5		5	10	946.70				0	0.00	20.00	94.67	1,893.40
	5020301002	DVD REWRITABLE, speed: 4x min,	piece			10	10	239.70		10		10	239.70	10		10	20	479.40		10		10	239.70	50.00	23.97	1,198.50
	5020301002	MAGAZINE FILE BOX, LARGE size,	piece			100	100	4,576.00				0	0.00				0	0.00				0	0.00	100.00	45.76	4,576.00
	5020301002	PAPER SHREDDER, cutting width:	unit			2	2	12,538.24				0	0.00				0	0.00				0	0.00	2.00	6,269.12	12,538.24
	5020301002	ID Holder with Sling >Material :	pcs		100		100	2,000.00				0	0.00				0	0.00				0	0.00	100.00	20.00	2,000.00
	5020301002	Customise Office Stationery	pack			250	250	12,500.00				0	0.00	250			250	12,500.00				0	0.00	500.00	50.00	25,000.00
	5020301002	Customise Notebook with Pen	pcs			300	300	60,000.00				0	0.00	300			300	60,000.00				0	0.00	600.00	200.00	120,000.00
	5020301002	White Long Folder with CNU Logo	pcs			400	400	12,000.00				0	0.00				0	0.00				0	0.00	400.00	30.00	12,000.00
	5020301002	Mechanical Sharpener				5	5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00
	5020301002	Fastener				10	10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00
	5020301002	Paper Clip				10	10	4,000.00				0	0.00	10			10	4,000.00	10			10	4,000.00	30.00	400.00	12,000.00
	5020301002	Clip, Backfold, all metal, clamping,				10	10	500.00				0	0.00	10			10	500.00	10			10	500.00	30.00	50.00	1,500.00
	5020301002	Clip, Backfold, all metal, clamping,				10	10	2,000.00				0	0.00	10			10	2,000.00	10			10	2,000.00	30.00	200.00	6,000.00
	5020301002	Puncher, two hole				5	5	50.00				0	0.00	5			5	50.00				0	0.00	10.00	10.00	100.00
	5020301002	Folder Long (with cover)	pc			10	10	100.00		10		10	100.00				0	0.00				0	0.00	20.00	10.00	200.00
	5020301002	Pencil (per box)	box			5	5	200.00		5		5	200.00	5		5	10	400.00				0	0.00	20.00	40.00	800.00
	5020301002	Eraser	box			10	10	1,200.00		10		10	1,200.00	10		10	20	2,400.00		10		10	1,200.00	50.00	120.00	6,000.00
	5020301002	Data File Box	box			10	10	2,800.00				0	0.00				0	0.00				0	0.00	10.00	280.00	2,800.00
	5020301002	Expanding Folder (long)	box			5	5	125.00				0	0.00				0	0.00				0	0.00	5.00	25.00	125.00
	5020301002	Highlighter (Assorted 3 colors)	pc			5	5	25.00				0	0.00	5			5	25.00				0	0.00	10.00	5.00	50.00
	5020301002	Pentel Pen (black)	pc			10	10	700.00		10		10	700.00	10		10	20	1,400.00		10		10	700.00	50.00	70.00	3,500.00
	5020301002	Pentel Pen (blue)	box			10	10	7,500.00		10		10	7,500.00	10		10	20	15,000.00		10		10	7,500.00	50.00	750.00	37,500.00
	5020301002	White board marker	box			5	5	200.00		5		5	200.00	5		5	10	400.00		5		5	200.00	25.00	40.00	1,000.00
	5020301002	Sticky Notes	pc			5	5	50.00		5		5	50.00	5		5	10	100.00				0	0.00	20.00	10.00	200.00
	5020301002	Bond Paper US (Long, 8.5x13) sub.	pc	10	10	10	30	300.00			10	10	100.00			10	10	100.00				0	0.00	50.00	10.00	500.00
	5020301002	Bond Paper US (Short) sub. 20	box	10		10	20	300.00	10		10	20	300.00			10	10	150.00				0	0.00	50.00	15.00	750.00
	5020301002	Bond Paper US (A4) sub. 20	box	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10			10	650.00	100.00	65.00	6,500.00
	5020301002	Bond Paper, color green (long)	pc			5	5	1,000.00				0	0.00			5	5	1,000.00				0	0.00	10.00	200.00	2,000.00
	5020301002	Scented Paper, 20 pcs per pack	pc			10	10	2,000.00				0	0.00				0	0.00				0	0.00	10.00	200.00	2,000.00
	5020301002	Bond Paper, color Yelow (long)	pc			5	5	1,000.00				0	0.00			5	5	1,000.00				0	0.00	10.00	200.00	2,000.00
	5020301002	Record Book (300 pages)	box			10	10	2,500.00			10	10	2,500.00			10	10	2,500.00				0	0.00	30.00	250.00	7,500.00
	5020301002	Toilet Tissue Paper 2 ply sheets, 150	pc			10	10	500.00			10	10	500.00				0	0.00				0	0.00	20.00	50.00	1,000.00
	5020301002	Tape, Transparent, width 24mm	pc			10	10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250.00	2,500.00
	5020301002	Tape, Transparent, width 48mm	pc			10	10	1,100.00				0	0.00				0	0.00				0	0.00	10.00	110.00	1,100.00
	5020301002	Photopaper, 20 per pack	pc			10	10	700.00				0	0.00				0	0.00				0	0.00	10.00	70.00	700.00
	5020301002	Index Card	pc			1	1	23.33				0	0.00				0	0.00				0	0.00	1.00	23.33	23.33
	5020301002	Vellum Board (Long) 100 pcs per	ream			10	10	3,000.00				0	0.00				0	0.00				0	0.00	10.00	300.00	3,000.00
	5020301002	Vellum Board (Short) 100 pcs per	ream			10	10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
	5020301002	Dating and Stamping Machine	pc			5	5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1,750.00
[redacted]																										
1	5020301002	DATING AND STAMPING MACHINE, heavy duty	pc				0	0.00	1			1	526.22				0	0.00				0	0.00	1.00	526.22	526.22
2	5020301002	STICKER PAPER SHORT WHITE	pack				0	0.00	5			5	330.00				0	0.00	3			3	198.00	8.00	66.00	528.00
3	5020301002	WHITEBOARD MARKER BLACK	pc				0	0.00	2			2	77.81				0	0.00	1			1	38.91	3.00	38.91	116.72
4	5020301002	WHITEBOARD MARKER BLUE	pc				0	0.00	2			2	27.10				0	0.00	2			2	27.10	4.00	13.55	54.21
5	5020301002	STAMP PAD 4X2	pad				0	0.00	1			1	31.71				0	0.00				0	0.00	1.00	31.71	31.71

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	5020301002	BALLPEN, BLACK	pc				0	0.00	20			20	837.20				0	0.00	20			20	837.20	40.00	41.86	1,674.40
7	5020301002	BALLPEN, BLUE	pc				0	0.00	20			20	838.00				0	0.00	20			20	838.00	40.00	41.90	1,676.00
8	5020301002	BONDPAPAPER, LONG, S20, GREEN	ream				0	0.00	2			2	462.46				0	0.00	1			1	231.23	3.00	231.23	693.69
9	5020301002	BONDPAPAPER, LONG, S20,	ream				0	0.00	2			2	440.00				0	0.00	1			1	220.00	3.00	220.00	660.00
10	5020301002	BONDPAPER, LONG, S16	ream				0	0.00	3			3	451.29				0	0.00	2			2	300.86	5.00	150.43	752.15
11	5020301002	BONDPAPER, SHORT, S16	ream				0	0.00	3			3	355.11				0	0.00	2			2	236.74	5.00	118.37	591.85
12	5020301002	BONDPAPER, LONG, US, S20	ream				0	0.00	10			10	2,112.50				0	0.00	2			2	422.50	12.00	211.25	2,535.00
13	5020301002	BONDPAPER, SHORT, US, S20	ream				0	0.00	8			8	1,511.36				0	0.00	4			4	755.68	12.00	188.92	2,267.04
14	5020301002	BONDPAPER, A4, US, S20	ream				0	0.00	10			10	1,646.30				0	0.00	2			2	329.26	12.00	164.63	1,975.56
15	5020301002	CALCULATOR, COMPACT, 12	unit				0	0.00	2			2	270.40				0	0.00				0	0.00	2.00	135.20	270.40
16	5020301002	DOG EARS FILE DIVIDER	pc				0	0.00	10			10	205.00				0	0.00				0	0.00	10.00	20.50	205.00
17	5020301002	NOTEPAD, STICK ON, 50mm x 76mm (2" x 3")	min pad				0	0.00	5			5	161.10				0	0.00	3			3	96.66	8.00	32.22	257.76
18	5020301002	NOTEPAD, STICK ON, 76mm x 100mm (3" x 4")	min pad				0	0.00	5			5	280.30				0	0.00	3			3	168.18	8.00	56.06	448.48
19	5020301002	MAGAZINE FILE BOX, LARGE size, made of chipboard	pc				0	0.00	5			5	208.00				0	0.00				0	0.00	5.00	41.6	208.00
1	5020301002	STICKY NOTES, 3x3				2	2	122.40			1	1	61.20			1	1	61.20				0	0.00	4.00	61.20	244.80
2	5020301002	WHITEBOARD MARKER BLACK				5	5	1,039.15			5	5	1,039.15			5	5	1,039.15				0	0.00	15.00	207.83	3,117.45
3	5020301002	WHITEBOARD MARKER BLUE				5	5	1,161.90			5	5	1,161.90			5	5	1,161.90				0	0.00	15.00	232.38	3,485.70
4	5020301002	DOUBLE SIDED TAPE 2"				5	5	905.45			5	5	905.45			5	5	905.45				0	0.00	15.00	181.09	2,716.35
5	5020301002	BONDPAPER US SHORT				5	5	113.75			5	5	113.75			5	5	113.75				0	0.00	15.00	22.75	341.25
6	5020301002	BONDPAPER, US LONG				5	5	300.00			5	5	300.00			5	5	300.00				0	0.00	15.00	60.00	900.00
7	5020301002	BONDPAPER, US A4				5	5	300.00			5	5	300.00			5	5	300.00				0	0.00	15.00	60.00	900.00
8	5020301002	STAPLE WIRE, for heavy duty				5	5	300.00			5	5	300.00			5	5	300.00				0	0.00	15.00	60.00	900.00
9	5020301002	Vellum Board, white (short)				5	5	400.00			5	5	400.00			5	5	400.00				0	0.00	15.00	80.00	1,200.00
10	5020301002	Vellum Board, white (long)				5	5	400.00			5	5	400.00			5	5	400.00				0	0.00	15.00	80.00	1,200.00
11	5020301002	Vellum Board, white (a4)				5	5	400.00			5	5	400.00			5	5	400.00				0	0.00	15.00	80.00	1,200.00
12	5020301002	Sticky notes, 3x5 color green				5	5	400.00			5	5	400.00			5	5	400.00				0	0.00	15.00	80.00	1,200.00
13	5020301002	Sticky notes, 3x5 color blue				5	5	500.00			5	5	500.00			5	5	500.00				0	0.00	15.00	100.00	1,500.00
14	5020301002	Sticky notes, 3x5 color green				5	5	500.00			5	5	500.00			5	5	500.00				0	0.00	15.00	100.00	1,500.00
15	5020301002	Sticky notes, 3x5 color pink				100	100	4,500.00			100	100	4,500.00			50	50	2,250.00				0	0.00	250.00	45.00	11,250.00
16	5020301002	Photopaper, A4 Matte				30	30	1,500.00			20	20	1,000.00			10	10	500.00				0	0.00	60.00	50.00	3,000.00
17	5020301002	Photopaper, A4 Glossy				5	5	150.00			10	10	300.00			5	5	150.00				0	0.00	20.00	30.00	600.00
18	5020301002	Index Tabs				5	5	450.00			5	5	450.00			5	5	450.00				0	0.00	15.00	90.00	1,350.00
19	5020301002	Clearbook LONG				30	30	1,500.00			20	20	1,000.00			10	10	500.00				0	0.00	60.00	50.00	3,000.00
20	5020301002	Creative Fluorescent Classification				5	5	150.00			10	10	300.00			5	5	150.00				0	0.00	20.00	30.00	600.00
21	5020301002	Assorted Colour Highlighter Pens				5	5	450.00			5	5	450.00			5	5	450.00				0	0.00	15.00	90.00	1,350.00
1	5020301002	DATA FILE BOX, made of chipboard,	piece			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
2	5020301002	MARKER, whiteboard, black, felt tip,	piece			20	20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
3	5020301002	MARKER, PERMANENT, bullet type,	piece			20	20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
4	5020301002	MARKER, whiteboard, blue, felt tip,	piece			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
5	5020301002	PAPER CLIP, vinyl/plastic coat,	box			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
6	5020301002	PAPER CLIP, vinyl/plastic coat,	box			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
7	5020301002	PAPER, Multi-Purpose (COPY) A4, 70	ream			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
8	5020301002	PAPER, PARCHMENT, size: 210 x	ream			1	1	2.00			1	1	2.00				0	0.00				0	0.00	2.00	2.00	4.00
9	5020301002	PENCIL, lead, w/ eraser, wood	box			5	5	50.00			5	5	50.00				0	0.00				0	0.00	10.00	10.00	100.00
10	5020301002	SIGN PEN, BLACK, liquid/gel ink,	piece			50	50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2,500.00
11	5020301002	SIGN PEN, BLUE, liquid/gel ink,	piece			30	30	900.00				0	0.00				0	0.00				0	0.00	30.00	30.00	900.00
12	5020301002	SCISSORS 8"	pcs			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
13	5020301002	BALLPEN BLACK	pcs			100	100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100.00	10,000.00
14	5020301002	BALLPEN BLUE	pcs			20	20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
15	5020301002	BALLPEN RED	pcs			25	25	625.00				0	0.00				0	0.00				0	0.00	25.00	25.00	625.00
16	5020301002	RECORD BOOK, 300 PAGES, size:	book			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	5020301002	ENVELOPE, EXPANDING,	box			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
18	5020301002	FILE ORGANIZER, expanding,	piece			15	15	225.00				0	0.00				0	0.00				0	0.00	15.00	15.00	225.00
19	5020301002	GLUE, all purpose, gross weight: 200	jar			6	6	36.00				0	0.00				0	0.00				0	0.00	6.00	6.00	36.00
20	5020301002	ENVELOPE, DOCUMENTARY, for	box			1	1	1.00				0	0.00				0	0.00				0	0.00	1.00	1.00	1.00
21	5020301002	ENVELOPE BROWN SHORT	pcs			50	50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2,500.00
22	5020301002	ENVELOPE, EXPANDING, PLASTIC,	piece			20	20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
23	5020301002	TAPE, MASKING, width: 48mm	roll			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
24	5020301002	DOUBLE SIDED TAPE 2"	roll			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
25	5020301002	STICKY NOTES, 3X3	pad			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
26	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
27	5020301002	HIGHLIGHTER MARKER, GREEN	pcs			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
28	5020301002	HIGHLIGHTER MARKER, ORANGE	pcs			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
29	5020301002	PVC COVER LEGAL 100'S/PACK	pack			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
30	5020301002	FOLDER, TAGBOARD, for A4 size	pack			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
31	5020301002	FOLDER, TAGBOARD, for legal size	pack			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
32	5020301002	ENVELOPE, MAILING,white, 80gsm (-	box			1	1	1.00				0	0.00				0	0.00				0	0.00	1.00	1.00	1.00
33	5020301002	FILE TAB DIVIDER COLORED A4	set			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
34	5020301002	FILE TAB DIVIDER COLORED LEGAL	set			10	10	100.00				0	0.00				0	0.00				0	0.00	10.00	10.00	100.00
35	5020301002	TAPE DISPENSER, TABLE TOP, for	piece			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
36	5020301002	BONDPAPER, US LONG	ream			25	25	1,000.00			15	15	600.00				0	0.00				0	0.00	40.00	40.00	1,600.00
37	5020301002	BONDPAPER US SHORT	ream			25	25	1,125.00			20	20	900.00				0	0.00				0	0.00	45.00	45.00	2,025.00
38	5020301002	Calculator, Scientific, 10 digits,	piece			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
39	5020301002	BONDPAPER, US A4	ream			10	10	200.00			10	10	200.00				0	0.00				0	0.00	20.00	20.00	400.00
40	5020301002	BONDPAPER LONG GREEN	ream			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
41	5020301002	BONDPAPER LONG PINK	ream			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
42	5020301002	BONDPAPER LONG YELLOW	ream			5	5	25.00				0	0.00				0	0.00				0	0.00	5.00	5.00	25.00
43	5020301002	LAID PAPER, CREAM LONG- LY	ream			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
44	5020301002	LAID PAPER, CREAM SHORT	ream			3	3	9.00				0	0.00				0	0.00				0	0.00	3.00	3.00	9.00
45	5020301002	ENVELOPE EXPANDED LONG	pcs			50	50	5,000.00			50	50	5,000.00				0	0.00				0	0.00	100.00	100.00	10,000.00
46	5020301002	TAPE, TRANSPARENT, width: 48mm	roll			5	5	50.00			5	5	50.00				0	0.00				0	0.00	10.00	10.00	100.00
[illegible]																										
1	5020301002	DATA FILE BOX, made of chipboard,	piece			5	5	383.80			5	5	383.80				0	0.00				0	0.00	10.00	76.76	767.60
2	5020301002	MARKER, FLUORESCENT, 3 assorted	set			5	5	204.75			5	5	204.75				0	0.00				0	0.00	10.00	40.95	409.50
3	5020301002	MARKER, whiteboard, black, felt tip,	piece			20	20	226.80				0	0.00				0	0.00				0	0.00	20.00	11.34	226.80
4	5020301002	MARKER, PERMANENT, bullet type,	piece			20	20	212.40				0	0.00				0	0.00				0	0.00	20.00	10.62	212.40
5	5020301002	MARKER, PERMANENT, bullet type,	piece			20	20	212.40				0	0.00				0	0.00				0	0.00	20.00	10.62	212.40
6	5020301002	PAPER CLIP, vinyl/plastic coat,	box			5	5	70.05				0	0.00				0	0.00				0	0.00	5.00	14.01	70.05
7	5020301002	PAPER CLIP, vinyl/plastic coat,	box			5	5	32.90				0	0.00				0	0.00				0	0.00	5.00	6.58	32.90
8	5020301002	PAPER, Multi-Purpose (COPY) A4, 70	ream			10	10	1,259.60				0	0.00				0	0.00				0	0.00	10.00	125.96	1,259.60
9	5020301002	PARCHMENT PAPER	ream			1	1	1,078.00				0	0.00				0	0.00				0	0.00	1.00	1,078.00	1,078.00
10	5020301002	PENCIL, lead, w/ eraser, wood	box			5	5	114.35			5	5	114.35				0	0.00				0	0.00	10.00	22.87	228.70
11	5020301002	SIGN PEN, BLACK, liquid/gel ink,	piece			15	15	571.05			10	10	380.70				0	0.00				0	0.00	25.00	38.07	951.75
12	5020301002	SIGN PEN, BLUE, liquid/gel ink,	piece			10	10	380.70			10	10	380.70				0	0.00				0	0.00	20.00	38.07	761.40
13	5020301002	SCISSORS, symmetrical, blade	pair			10	10	171.60			10	10	171.60				0	0.00				0	0.00	20.00	17.16	343.20
14	5020301002	SIGN PEN BLUE G- TECH	pcs			10	10	666.10			5	5	333.05				0	0.00				0	0.00	15.00	66.61	999.15
15	5020301002	BALLPEN BLACK	pcs			40	40	1,842.00				0	0.00				0	0.00				0	0.00	40.00	46.05	1,842.00
16	5020301002	RECORD BOOK, 500 PAGES, size:	book			5	5	560.55			5	5	560.55				0	0.00				0	0.00	10.00	112.11	1,121.10
17	5020301002	GLUE, all purpose, gross weight: 200	jar			5	5	263.00				0	0.00				0	0.00				0	0.00	5.00	52.60	263.00
18	5020301002	ENVELOPE BROWN LONG	rms			150	150	202.50				0	0.00				0	0.00				0	0.00	150.00	1.35	202.50
19	5020301002	ENVELOPE BROWN SHORT	pcs			150	150	247.50				0	0.00				0	0.00				0	0.00	150.00	1.65	247.50
20	5020301002	ENVELOPE, EXPANDING, PLASTIC,	piece			31	31	1,039.74				0	0.00				0	0.00				0	0.00	31.00	33.54	1,039.74
21	5020301002	TAPE, MASKING, width: 48mm	roll			5	5	586.30			5	5	586.30				0	0.00				0	0.00	10.00	117.26	1,172.60
22	5020301002	MASKING TAPE 2"	roll			5	5	609.80			5	5	609.80				0	0.00				0	0.00	10.00	121.96	1,219.60
23	5020301002	DOUBLE SIDED TAPE 2"	roll			5	5	306.00			5	5	306.00				0	0.00				0	0.00	10.00	61.20	612.00
24	5020301002	STICKY NOTES, 3X3	pad			10	10	715.00			5	5	357.50				0	0.00				0	0.00	15.00	71.50	1,072.50
25	5020301002	HIGHLIGHTER MARKER, GREEN	pcs			5	5	99.00				0	0.00				0	0.00				0	0.00	5.00	19.80	99.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug.	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	5020301002	HIGHLIGHTER MARKER, ORANGE	pcs			5	5	99.00				0	0.00				0	0.00				0	0.00	5.00	19.80	99.00
27	5020301002	HIGHLIGHTER MARKER, PINK	pcs			5	5	103.70				0	0.00				0	0.00				0	0.00	5.00	20.74	103.70
28	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs			5	5	99.00				0	0.00				0	0.00				0	0.00	5.00	19.80	99.00
29	5020301002	RING BINDER 12MM 1/2	pcs			10	10	295.80				0	0.00				0	0.00				0	0.00	10.00	29.58	295.80
30	5020301002	RING BINDER 14MM 9/16	pcs			10	10	188.30				0	0.00				0	0.00				0	0.00	10.00	18.83	188.30
31	5020301002	RING BINDER 1/4	pcs			5	5	308.00				0	0.00				0	0.00				0	0.00	5.00	61.60	308.00
32	5020301002	RING BINDER 3/4	pcs			5	5	443.30				0	0.00				0	0.00				0	0.00	5.00	88.66	443.30
33	5020301002	PVC COVER LEGAL 100'S/PACK	pack			2	2	1,323.34				0	0.00				0	0.00				0	0.00	2.00	661.67	1,323.34
34	5020301002	FOLDER, TAGBOARD, for A4 size	pack			5	5	1,195.50				0	0.00				0	0.00				0	0.00	5.00	239.10	1,195.50
35	5020301002	FOLDER, TAGBOARD, for legal size	pack			5	5	1,538.00			5	5	1,538.00				0	0.00				0	0.00	10.00	307.60	3,076.00
36	5020301002	WHITE	pcs			40	40	16.40			40	40	16.40				0	0.00				0	0.00	80.00	0.41	32.80
37	5020301002	FILE TAB DIVIDER, bristol board, for	set			5	5	68.65			5	5	68.65				0	0.00				0	0.00	10.00	13.73	137.30
38	5020301002	FILE TAB DIVIDER, bristol board, for	set			5	5	91.50			5	5	91.50				0	0.00				0	0.00	10.00	18.30	183.00
39	5020301002	TAPE DISPENSER 2"	pcs			1	1	100.72				0	0.00				0	0.00				0	0.00	1.00	100.72	100.72
40	5020301002	TAPE DISPENSER 1"	pcs			2	2	175.78				0	0.00				0	0.00				0	0.00	2.00	87.89	175.78
41	5020301002	BONDPAPER, US LONG	ream			20	20	4,647.60			10	10	2,323.80				0	0.00				0	0.00	30.00	232.38	6,971.40
42	5020301002	BONDPAPER US SHORT	ream			20	20	4,156.60			10	10	2,078.30				0	0.00				0	0.00	30.00	207.83	6,234.90
43	5020301002	BONDPAPER, US A4	ream			15	15	2,716.35			10	10	1,810.90				0	0.00				0	0.00	25.00	181.09	4,527.25
44	5020301002	BONDPAPER LONG YELLOW	ream			5	5	1,210.00				0	0.00				0	0.00				0	0.00	5.00	242.00	1,210.00
45	5020301002	BONDPAPER LONG GREEN	ream			5	5	1,271.75				0	0.00				0	0.00				0	0.00	5.00	254.35	1,271.75
46	5020301002	BONDPAPER LONG PINK	ream			5	5	1,385.55				0	0.00				0	0.00				0	0.00	5.00	277.11	1,385.55
47	5020301002	LAID PAPER, CREAM LONG- LY	ream			2	2	1,851.28				0	0.00				0	0.00				0	0.00	2.00	925.64	1,851.28
48	5020301002	LAID PAPER, CREAM SHORT	ream			2	2	1,568.56				0	0.00				0	0.00				0	0.00	2.00	784.28	1,568.56
49	5020301002	LAID PAPER, PINK SHORT	ream			3	3	2,323.77				0	0.00				0	0.00				0	0.00	3.00	774.59	2,323.77
50	5020301002	LAID PAPER, YELLOW SHORT	ream			3	3	2,306.58				0	0.00				0	0.00				0	0.00	3.00	768.86	2,306.58
51	5020301002	LAID PAPER, BLUE SHORT	ream			3	3	2,279.88				0	0.00				0	0.00				0	0.00	3.00	759.96	2,279.88
52	5020301002	ENVELOPE EXPANDED LONG	pcs			50	50	605.00			50	50	605.00				0	0.00				0	0.00	100.00	12.10	1,210.00
53	5020301002	Sign Pen Black G-Tech	piece			20	20	1,253.33			10	10	626.67				0	0.00				0	0.00	30.00	62.67	1,880.00
[redacted]																										
	5020301002	BONDPAPER US SHORT substance	ream			15	15	2,834.10			5	5	944.70				0	0.00				0	0.00	20.00	188.94	3,778.80
	5020301002	BONDPAPER, US LONG substance 20	ream			24	24	5,070.00			5	5	1,056.25				0	0.00				0	0.00	29.00	211.25	6,126.25
	5020301002	BROOM, STICK (TING-TING), usable	piece			6	6	183.48			5	5	152.90				0	0.00				0	0.00	11.00	30.58	336.38
	5020301002	CORRECTION TAPE, film base type,	piece			6	6	105.36			5	5	87.80				0	0.00				0	0.00	11.00	17.56	193.16
	5020301002	CUTTER BLADE, for heavy duty	piece			6	6	70.62			5	5	58.85				0	0.00				0	0.00	11.00	11.77	129.47
	5020301002	CUTTER KNIFE, for general purpose	piece			6	6	164.40			5	5	137.00				0	0.00				0	0.00	11.00	27.40	301.40
	5020301002	DIGITAL VOICE RECORDER,	unit			1	1	6,828.14			5	5	34,140.70				0	0.00				0	0.00	6.00	6,828.14	40,968.84
	5020301002	DUCT TAPE 2"	rolls			5	5	441.65			5	5	441.65				0	0.00				0	0.00	10.00	88.33	883.30
	5020301002	ELMER'S GLUE, 130 GRAMS	bottle			6	6	295.26			5	5	246.05				0	0.00				0	0.00	11.00	49.21	541.31
	5020301002	ERASER, FELT, for blackboard/whiteboard	piece			6	6	66.66			5	5	55.55				0	0.00				0	0.00	11.00	11.11	122.21
	5020301002	HIGHLIGHTER MARKER, ORANGE	pcs			8	8	144.00			5	5	90.00				0	0.00				0	0.00	13.00	18.00	234.00
	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs			8	8	144.00			5	5	90.00				0	0.00				0	0.00	13.00	18.00	234.00
	5020301002	LEAD PENCIL MECHANICAL	PC			4	4	65.00			5	5	81.25				0	0.00				0	0.00	9.00	16.25	146.25
	5020301002	LEADS FOR MECHANICAL PENCIL	tubes			4	4	126.08			5	5	157.60				0	0.00				0	0.00	9.00	31.52	283.68
	5020301002	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			10	10	346.10			5	5	173.05				0	0.00				0	0.00	15.00	34.61	519.15
	5020301002	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			10	10	346.10			5	5	173.05				0	0.00				0	0.00	15.00	34.61	519.15
	5020301002	STAPLE WIRE #10	box			15	15	65.25			5	5	21.75				0	0.00				0	0.00	20.00	4.35	87.00
	5020301002	STAPLE REMOVER, PLIER-TYPE	piece			5	5	90.90			5	5	90.90				0	0.00				0	0.00	10.00	18.18	181.80
	5020301002	TAPE DISPENSER 1"	pcs			1	1	79.90			5	5	399.50				0	0.00				0	0.00	6.00	79.90	479.40
	5020301002	TAPE DISPENSER, TABLE TOP, for	piece			3	3	167.49			5	5	279.15				0	0.00				0	0.00	8.00	55.83	446.64
	5020301002	TAPE, TRANSPARENT, width: 24mm	roll			10	10	91.00			5	5	45.50				0	0.00				0	0.00	15.00	9.10	136.50
	5020301002	THERMAL PAPER	ROLL			10	10	750.00			5	5	375.00				0	0.00				0	0.00	15.00	75.00	1,125.00
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	5020301002	BALLPEN BLACK	pcs			24	24	1,004.64				0	0.00				0	0.00				0	0.00	24.00	41.86	1,004.64

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020301002	BALLPEN BLUE	pcs			24	24	1,005.60				0	0.00				0	0.00				0	0.00	24.00	41.90	1,005.60
	5020301002	BALLPEN RED	pcs			24	24	1,001.28				0	0.00				0	0.00				0	0.00	24.00	41.72	1,001.28
	5020301002	ENVELOPE BROWN LONG	pc			50	50	61.50				0	0.00				0	0.00				0	0.00	50.00	1.23	61.50
	5020301002	FASTENER, METAL, 70mm between	box			12	12	947.04				0	0.00				0	0.00				0	0.00	12.00	78.92	947.04
	5020301002	PUSH PINS ASSORTED 50 PCS/BOX	box			12	12	485.04				0	0.00				0	0.00				0	0.00	12.00	40.42	485.04
	5020301002	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			12	12	415.32				0	0.00				0	0.00				0	0.00	12.00	34.61	415.32
	5020301002	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			24	24	830.64				0	0.00				0	0.00				0	0.00	24.00	34.61	830.64
	5020301002	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			12	12	415.32				0	0.00				0	0.00				0	0.00	12.00	34.61	415.32
	5020301002	ENVELOPE BROWN SHORT	pcs			300	300	450.00				0	0.00				0	0.00				0	0.00	300.00	1.50	450.00
	5020301002	STAMP PAD INK VIOLET	bottle			4	4	62.36				0	0.00				0	0.00				0	0.00	4.00	15.59	62.36
	5020301002	STAPLE WIRE #10	box			12	12	52.20				0	0.00				0	0.00				0	0.00	12.00	4.35	52.20
	5020301002	STAPLE WIRE #35	box			10	10	221.90				0	0.00				0	0.00				0	0.00	10.00	22.19	221.90
	5020301002	DOUBLES SIDED TAPE 1/2"	rolls			15	15	2,325.00				0	0.00				0	0.00				0	0.00	15.00	155.00	2,325.00
	5020301002	BONDPAPER LONG MIMEO	ream			50	50	9,916.00				0	0.00				0	0.00				0	0.00	50.00	198.32	9,916.00
	5020301002	BONDPAPER LONG BLUE substance	ream			5	5	1,136.95				0	0.00				0	0.00				0	0.00	5.00	227.39	1,136.95
	5020301002	BONDPAPER LONG GREEN	ream			5	5	1,156.15				0	0.00				0	0.00				0	0.00	5.00	231.23	1,156.15
	5020301002	BONDPAPER LONG PINK substance	ream			5	5	1,259.60				0	0.00				0	0.00				0	0.00	5.00	251.92	1,259.60
	5020301002	BONDPAPER LONG YELLOW	ream			5	5	1,100.00				0	0.00				0	0.00				0	0.00	5.00	220.00	1,100.00
	5020301002	CORRECTION TAPE	pcs			15	15	300.00				0	0.00				0	0.00				0	0.00	15.00	20.00	300.00
	5020301002	SCISSORS HEAVY DUTY	PIECES			2	2	250.00				0	0.00				0	0.00				0	0.00	2.00	125.00	250.00
	5020301002	Cebu Normal University Official Dry Seal; specifications; official logo of	UNIT			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000	4,000.00
[redacted]																										
1	5020301002	BONDPAPER US SHORT	ream				0	0.00		10		10	2,078.30		3		3	623.49		3		3	623.49	16.00	207.83	3,325.28
2	5020301002	BONDPAPER, US LONG	ream				0	0.00		8		8	1,859.04		4		4	929.52		4		4	929.52	16.00	232.38	3,718.08
3	5020301002	BONDPAPER, US A4	ream		2		2	362.18				0	0.00		2		2	362.18				0	0.00	4.00	181.09	724.36
4	5020301002	SIGN PEN BLUE G- TECH	pcs		5		5	333.05		5		5	333.05		5		5	333.05		5		5	333.05	20.00	66.61	1,332.20
5	5020301002	BALLPEN BLACK	pcs		5		5	230.20		5		5	230.20		5		5	230.20		5		5	230.20	20.00	46.04	920.80
6	5020301002	BALLPEN BLUE	pcs		15		15	691.35		15		15	691.35		15		15	691.35		15		15	691.35	60.00	46.09	2,765.40
7	5020301002	BALLPEN RED	pcs		5		5	229.45		5		5	229.45		5		5	229.45		5		5	229.45	20.00	45.89	917.80
8	5020301002	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		5		5	50.05		5		5	50.05		5		5	50.05		5		5	50.05	20.00	10.01	200.20
9	5020301002	CORRECTION TAPE	pcs		5		5	110.00		5		5	110.00		5		5	110.00		5		5	110.00	20.00	22.00	440.00
10	5020301002	STAPLE WIRE #10	box		20		20	95.80		20		20	95.80		20		20	95.80		20		20	95.80	80.00	4.79	383.20
11	5020301002	MASKING TAPE 2"	roll		1		1	121.96		1		1	121.96		1		1	121.96		1		1	121.96	4.00	121.96	487.84
12	5020301002	DUCT TAPE 2"	rolls		0		0	0.00		1		1	97.16		0		0	0.00		1		1	97.16	2.00	97.16	194.32
13	5020301002	ENVELOPE BROWN SHORT	pcs		50		50	82.50		50		50	82.50		50		50	82.50		50		50	82.50	200.00	1.65	330.00
1	5020301002	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		1		1	6,321.91				0	0.00				0	0.00				0	0.00	1.00	6321.91	6,321.91
[redacted]																										
1	5020301002	BONDPAPER US SHORT	ream			15	15	3,117.45				0	0.00				0	0.00				0	0.00	15.00	207.83	3,117.45
2	5020301002	LINEN PAPER LONG	ream			10	10	13,711.50				0	0.00				0	0.00				0	0.00	10.00	1,371.15	13,711.50
3	5020301002	MAP PINS	box			5	5	174.75				0	0.00				0	0.00				0	0.00	5.00	34.95	174.75
4	5020301002	STICKER PAPER GREEN SHORT	pack			20	20	3,543.60				0	0.00				0	0.00				0	0.00	20.00	177.18	3,543.60
5	5020301002	STICKER PAPER NON GLOSSY WHITE(10'S/PACK)	pack			200	200	6,160.00				0	0.00				0	0.00				0	0.00	200.00	30.8	6,160.00
6	5020301002	A4(5'S/PACK) STICKER PAPER GREEN LONG	pack			15	15	3,310.50				0	0.00				0	0.00				0	0.00	15.00	220.7	3,310.50
7	5020301002	STICKER PAPER ORANGE LONG	pack			11	11	2,187.13				0	0.00				0	0.00				0	0.00	11.00	198.83	2,187.13
8	5020301002	STICKER PAPER YELLOW LONG	pack			15	15	2,943.00				0	0.00				0	0.00				0	0.00	15.00	196.20	2,943.00
9	5020301002	SHREDDER	unit			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
10	5020301002	BONDPAPER LONG GREEN	ream			12	12	3,052.20				0	0.00				0	0.00				0	0.00	12.00	254.35	3,052.20
11	5020301002	BONDPAPER LONG BLUE	ream			10	10	2,501.30				0	0.00				0	0.00				0	0.00	10.00	250.13	2,501.30
12	5020301002	BONDPAPER LONG YELLOW	ream			12	12	2,904.00				0	0.00				0	0.00				0	0.00	12.00	242.00	2,904.00

	Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	5020301002	BONDPAPER LONG PINK	ream			10	10	2,771.10				0	0.00				0	0.00				0	0.00	10.00	277.11	2,771.10
14	5020301002	Arch Lever File 3 inches (A4)	pcs			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50.00	300.00	15,000.00
15	5020301002	Vellum Board White A4 220GSM (100 pcs. per pack)	packs			6	6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350	2,100.00
16	5020301002	Adhesive tape double edge #1" 3M				19	19	2,359.99				0	0.00				0	0.00				0	0.00	19.00	124.21	2,359.99
16	5020301002	TherMAL PAPER for EPSON TM T82				8	8	2,800.00				0	0.00				0	0.00				0	0.00	8.00	350.00	2,800.00
[redacted]																										
1	5020301002	BONDPAPER EXTRA LONG (8.5x14) S18	ream			5	5	748.00			5	5	748.00			5	5	748.00		5		5	748.00	20.00	149.6	2,992.00
2	5020301002	BONDPAPER, US LONG	ream			10	10	2,323.80			10	10	2,323.80			5	5	1,161.90		5		5	1,161.90	30.00	232.38	6,971.40
3	5020301002	BONDPAPER US SHORT	ream			10	10	2,078.30			10	10	2,078.30			5	5	1,039.15		5		5	1,039.15	30.00	207.83	6,234.90
4	5020301002	BONDPAPER, US A4	ream			10	10	1,810.90			10	10	1,810.90			5	5	905.45		5		5	905.45	30.00	181.09	5,432.70
5	5020301002	ARCH LEER FILE DOUBLE BINDER	pair			6	6	720.72				0	0.00				0	0.00				0	0.00	6.00	120.12	720.72
6	5020301002	ILLUSTRATION BOARD, (30"x40"), 2 ply	packs				0	0.00			1	1	40.94				0	0.00			1	1	40.94	2.00	40.94	81.88
7	5020301002	INDEX CARD, 5"x8", ruled both sides, 500s/pack	packs				0	0.00			1	1	135.41				0	0.00				0	0.00	1.00	135.41	135.41
[redacted]																										
	5020301002	BONDPAPER US SHORT	ream	10			10	2,078.30		5		5	1,039.15				0	0.00				0	0.00	15.00	207.83	3,117.45
	5020301002	BONDPAPER, US A4	ream	10			10	1,810.90		5		5	905.45				0	0.00				0	0.00	15.00	181.09	2,716.35
	5020301002	BONDPAPER, US LONG	ream	10			10	2,323.80		5		5	1,161.90				0	0.00				0	0.00	15.00	232.38	3,485.70
	5020301002	MASKING TAPE 1"	roll	5			5	313.85				0	0.00				0	0.00				0	0.00	5.00	62.77	313.85
	5020301002	DOUBLE SIDED TAPE 2"	roll	5			5	306.00				0	0.00				0	0.00				0	0.00	5.00	61.20	306.00
	5020301002	BONDPAPER LONG BLUE	ream	7			7	1,750.91				0	0.00				0	0.00				0	0.00	7.00	250.13	1,750.91
	5020301002	BONDPAPER LONG GREEN	ream	7			7	1,780.45				0	0.00				0	0.00				0	0.00	7.00	254.35	1,780.45
	5020301002	BONDPAPER LONG PINK	ream	7			7	1,939.77				0	0.00				0	0.00				0	0.00	7.00	277.11	1,939.77
	5020301002	BONDPAPER LONG YELLOW	ream	7			7	1,694.00				0	0.00				0	0.00				0	0.00	7.00	242.00	1,694.00
	5020301002	BONDPAPER LONG MIMEO	ream	10			10	2,181.50				0	0.00				0	0.00				0	0.00	10.00	218.15	2,181.50
	5020301002	SIGN PEN BLUE G- TECH	pcs	10			10	666.10				0	0.00				0	0.00				0	0.00	10.00	66.61	666.10
	5020301002	SIGN PEN BLACK	pcs	10			10	589.30				0	0.00				0	0.00				0	0.00	10.00	58.93	589.30
	5020301002	SIGN PEN RED	pcs	10			10	481.30				0	0.00				0	0.00				0	0.00	10.00	48.13	481.30
	5020301002	CERTIFICATE JACKET	PCS	100			100	11,000.00				0	0.00				0	0.00				0	0.00	100.00	110.00	11,000.00
MEDELLIN GAA																										
	5020301002	rubber band big	box			5	5	731.65				0	0.00	5			5	731.65				0	0.00	10.00	146.33	1,463.30
	5020301002	Document tray black 3 layers	piece			5	5	2,995.00				0	0.00				0	0.00				0	0.00	5.00	599.00	2,995.00
	5020301002	Plastic file box, any color,Dimension: 94 × 330 × 200 cm	piece			5	5	2,310.00				0	0.00	5			5	2,310.00				0	0.00	10.00	462.00	4,620.00
	5020301002	Elmers Glue 240g	bottle			10	10	1,109.80				0	0.00	10			10	1,109.80				0	0.00	20.00	110.98	2,219.60
	5020301002	Cork Board small size with frame 60cmx90cm	piece			2	2	2,280.00				0	0.00	2			2	2,280.00				0	0.00	4.00	1,140.00	4,560.00
	5020301002	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit			1	1	11,440.00				0	0.00				0	0.00				0	0.00	1.00	11,440.00	11,440.00
	5020301002	photopaper For all type of Inkjets printer 180gsm glossy A4	pack			3	3	1,303.50				0	0.00	2			2	869.00				0	0.00	5.00	434.50	2,172.50
	5020301002	Post it Flag labelers 100 flags per pack assorted color	pack			5	5	1,275.00				0	0.00	5			5	1,275.00				0	0.00	10.00	255.00	2,550.00
	5020301002	scissors 8"	piece			6	6	330.00				0	0.00	6			6	330.00				0	0.00	12.00	55.00	660.00
	5020301002	double sided tape 1/2 inch	roll			6	6	1,023.00				0	0.00	6			6	1,023.00				0	0.00	12.00	170.50	2,046.00
	5020301002	folder long with plastic jacket	piece			50	50	779.00				0	0.00	50			50	779.00				0	0.00	100.00	15.58	1,558.00
	5020301002	pencils	piece			24	24	147.60				0	0.00	24			24	147.60				0	0.00	48.00	6.15	295.20
	5020301002	Bondpaper US LONG, subs 20	ream			10	10	2,323.80				0	0.00	10			10	2,323.80				0	0.00	20.00	232.38	4,647.60
	5020201002	certicate jacket	pc			3	3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
	5020201002	notebook 40 leaves	pc			30	30	600.00				0	0.00				0	0.00				0	0.00	30.00	20.00	600.00
[redacted]																										
	5020301002	DATA AND STAMPING MACHINE, SELF INKING	PCS			1	1	46.20				0	0.00				0	0.00				0	0.00	1.00	46.2	46.20

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5020301002	3"x5" INDEX CARD 500'S/PACK	pack			2	2	396.00				0	0.00				0	0.00				0	0.00	2.00	198.00	396.00
5020301002	PADDING ADHESIVE GLUE	bottle			10	10	500.50				0	0.00				0	0.00				0	0.00	10.00	50.05	500.50
5020301002	DUCT TAPE 2"	rolls			20	20	1,943.20				0	0.00				0	0.00				0	0.00	20.00	97.16	1,943.20
5020301002	DOUBLES SIDED TAPE 1"	roll			20	20	562.20				0	0.00				0	0.00				0	0.00	20.00	28.11	562.20
5020301002	FINGER MOISTENER	pcs			2	2	194.52				0	0.00				0	0.00				0	0.00	2.00	97.26	194.52
5020301002	LAID PAPER, PINK SHORT	ream			2	2	1,549.18				0	0.00				0	0.00				0	0.00	2.00	774.59	1,549.18
5020301002	LAID PAPER, CREAM SHORT	ream			2	2	1,568.56				0	0.00				0	0.00				0	0.00	2.00	784.28	1,568.56
5020301002	WHITEBOARD MARKER BLACK	pcs			34	34	1,322.94				0	0.00	34			34	1,322.94				0	0.00	68.00	38.91	2,645.88
5020301002	SIGN PEN BLUE G- TECH	pcs			28	28	1,865.08				0	0.00	28			28	1,865.08				0	0.00	56.00	66.6	3,730.16
5020301002	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			32	32	1,218.24				0	0.00	31			31	1,180.17				0	0.00	63.00	38.07	2,398.41
5020301002	Ballpen Pilot Retract BP145 black 12 pcs/ box	box			6	6	3,366.00				0	0.00				0	0.00				0	0.00	6.00	561	3,366.00
5020301002	Ballpen Pilot Retract BP145 red 12 pcs/ box	box			6	6	3,366.00				0	0.00				0	0.00				0	0.00	6.00	561	3,366.00
5020301002	Ballpen Pilot Retract BP145 blue 12 pcs/ box	box			6	6	3,366.00				0	0.00				0	0.00				0	0.00	6.00	561	3,366.00
5020301002	Permanent Marker chisel type pilot black 12pcs/box	box			3	3	1,782.00				0	0.00				0	0.00				0	0.00	3.00	594	1,782.00
5020301002	Permanent Marker chisel type pilot red 12pcs/box	box			3	3	1,782.00				0	0.00				0	0.00				0	0.00	3.00	594	1,782.00
5020301002	Permanent Marker chisel type pilot blue12pcs/box	box			3	3	1,782.00				0	0.00				0	0.00				0	0.00	3.00	594	1,782.00
5020301002	Whiteboard Marker Pilot chisel pilot black12pcs/box	box			4	4	3,003.00				0	0.00				0	0.00				0	0.00	4.00	750.75	3,003.00
5020301002	Whiteboard Marker Pilot chisel pilot blue12pcs/box	box			4	4	3,003.00				0	0.00				0	0.00				0	0.00	4.00	750.75	3,003.00
5020301002	Whiteboard Marker Pilot chisel pilot red12pcs/box	box			2	2	1,501.50				0	0.00				0	0.00				0	0.00	2.00	750.75	1,501.50
5020301002	Whiteboard 4x5 feet with aluminum stand and rollers	piece			3	3	22,500.00				0	0.00				0	0.00				0	0.00	3.00	7500	22,500.00
5020301002	Cebu Normal University Official Dry Seal; specifications: official logo of	cart				0	0.00				0	0.00	1			1	4,000.00				0	0.00	1.00	4000	4,000.00
5020301002	Paper, Groundwood, 8.5"x13" Sub18	ream			30	30	5,430.00				0	0.00	30			30	5,430.00				0	0.00	60.00	181	10,860.00
5020301002	Paper, bond, colored, blue, long S20 70gsm	ream			3	3	1,020.00				0	0.00				0	0.00				0	0.00	3.00	340	1,020.00
5020301002	Paper, bond, colored, green, long S20 70 gsm	ream			3	3	1,020.00				0	0.00				0	0.00				0	0.00	3.00	340	1,020.00
5020301002	Paper, bond, colored, yellow, long S20 70 gsm	ream			3	3	1,020.00				0	0.00				0	0.00				0	0.00	3.00	340	1,020.00
5020301002	Paper, bond, colored, pink, long S20 70gsm	ream			3	3	1,020.00				0	0.00				0	0.00				0	0.00	3.00	340	1,020.00
[redacted]																										
5020301002	BONDPAPER LONG MIMEO	ream			15	15	3,272.25			15	15	3,272.25			15	15	3,272.25			15	15	3,272.25	60.00	218.15	13,089.00
5020301002	BONDPAPER SHORT MIMEO	ream			10	10	1,557.90			10	10	1,557.90			10	10	1,557.90			10	10	1,557.90	40.00	155.79	6,231.60
5020301002	BONDPAPER S16 SHORT	ream			5	5	651.05			5	5	651.05			5	5	651.05			5	5	651.05	20.00	130.21	2,604.20
5020301002	BONDPAPER US SHORT	ream			30	30	6,234.90			30	30	6,234.90			30	30	6,234.90			30	30	6,234.90	120.00	207.83	24,939.60
5020301002	BALLPEN, Pilot BP-S ball point pen Black, 12pcs/box	box			4	4	2,205.00				0	0.00				0	0.00				0	0.00	4.00	551.25	2,205.00
5020301002	BALLPEN, Pilot BP-S ball point pen Blue, 12pcs/box	box			4	4	2,205.00				0	0.00				0	0.00				0	0.00	4.00	551.25	2,205.00
5020301002	PAPER, CHECK bond, 8 1/2 x 14, 500sheets/ream for TOR	ream			100	100	189,000.00				0	0.00				0	0.00			50	50	94,500.00	150.00	1890	283,500.00
5020301002	NOTARIAL SEAL, With Adhesive, NO. 24 - 2 1/8" (40pcs/box)	box			100	100	4,200.00				0	0.00				0	0.00				0	0.00	100.00	42	4,200.00
5020301002	POSTAGE Stamps	piece			2000	2000	2,000.00				0	0.00				0	0.00				0	0.00	2,000.00	1	2,000.00
5020301002	SOLID Satin Ribbon, 25 Yards 1/4" (6mm) (Crimson & Gold)	roll			20	20	1,386.00				0	0.00				0	0.00				0	0.00	20.00	69.3	1,386.00
5020301002	STAMPING Dater Replacement Ink Pad S-400-7D	piece			6	6	630.00				0	0.00				0	0.00				0	0.00	6.00	105	630.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020301002	STAMPING Dater, Self-inking	piece			6	6	3,780.00				0	0.00				0	0.00				0	0.00	6.00	630.00	3,780.00
	5020301002	STAMPING Dater Replacement Ink Pad 4810	piece			2	2	210.00				0	0.00				0	0.00				0	0.00	2.00	105	210.00
	5020301002	Official School Seal	piece			4	4	14,000.00				0	0.00				0	0.00				0	0.00	4.00	3,500.00	14,000.00
	5020301002	TYPEWRITTER RIBBON, for Olympia Carrera de Luxe MD	cart			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500	15,000.00
	5020301002	CORRECTION TAPE (Lift-Off) for Olympia Carrera de Luxe MD per box	piece			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500	15,000.00
	5020301002	TYPESTLES/PRINTWHEELS for Olympia Carrera de Luxe MD	piece			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000	3,000.00
	5020301002	Paper, Check bond, 8 1/2 x 14, 500 sheets /ream for TOR	ream			22	22	41,580.00				0	0.00			15	15	28,350.00				0	0.00	37.00	1890	69,930.00
1	5020301002	BONDPAPER, US LONG	ream				0	0.00	10		10	20	4,647.60		10		10	2,323.80				0	0.00	30.00	232.38	6,971.40
2	5020301002	BONDPAPER, US A4	ream				0	0.00	10		10	20	3,621.80		10		10	1,810.90				0	0.00	30.00	181.09	5,432.70
3	5020301002	BONDPAPER US SHORT	ream				0	0.00	10		10	20	4,156.60		10		10	2,078.30				0	0.00	30.00	207.83	6,234.90
4	5020301002	BALLPEN BLACK	pcs				0	0.00	10			10	460.50		10		10	460.50				0	0.00	20.00	46.05	921.00
5	5020301002	BALLPEN BLUE	pcs				0	0.00	10			10	460.90		10		10	460.90				0	0.00	20.00	46.09	921.80
6	5020301002	CERTIFICATE JACKET	PCS				0	0.00	10			10	1,100.00				0	0.00				0	0.00	10.00	110.00	1,100.00
7	5020301002	PVC COVER LEGAL 100'S/PACK	pack				0	0.00		1		1	661.67				0	0.00				0	0.00	1.00	661.67	661.67
1	5020301002	BONDPAPER US SHORT	ream		51	12	63	13,093.29	5			5	1,039.15	12			12	2,493.96	10			10	2,078.30	90.00	207.83	18,704.70
2	5020301002	BONDPAPER, US LONG	ream		39	11	50	11,619.00	2			2	464.76	11			11	2,556.18	10			10	2,323.80	73.00	232.38	16,963.74
3	5020301002	BONDPAPER, US A4	ream		72	12	84	15,211.56		12		12	2,173.08	12		12	24	4,346.16	20			20	3,621.80	140.00	181.09	25,352.60
4	5020301002	HDMI CHORD(5 METERS)	pcs			3	3	1,947.21				0	0.00				0	0.00				0	0.00	3.00	649.07	1,947.21
5	5020301002	PVC COVER LEGAL 100'S/PACK	pack			2	2	1,323.34				0	0.00				0	0.00				0	0.00	2.00	661.67	1,323.34
6	5020301002	DATA FILE BOX, made of chipboard,	piece				0	0.00			30	30	2,302.80				0	0.00				0	0.00	30.00	76.76	2,302.80
7	5020301002	PAPER, PARCHMENT, size: 210 x	ream		5		5	529.10			5	5	529.10				0	0.00				0	0.00	10.00	105.82	1,058.20
8	5020301002	FOLDER LONG WITH PLASTIC	pcs		100		100	1,558.00				0	0.00				0	0.00				0	0.00	100.00	15.58	1,558.00
9	5020301002	STAPLER #35	box		3		3	1,122.00				0	0.00				0	0.00				0	0.00	3.00	374.00	1,122.00
10	5020301002	CLEARBOOK, 20 transparent	piece		50		50	2,331.00				0	0.00				0	0.00				0	0.00	50.00	46.62	2,331.00
11	5020301002	CLIP, BACKFOLD, all metal,	box		14		14	116.62				0	0.00				0	0.00				0	0.00	14.00	8.33	116.62
12	5020301002	PAPER CLIP JUMBO	box		4		4	64.16				0	0.00				0	0.00				0	0.00	4.00	16.04	64.16
13	5020301002	PAPER CLIP SMALL	bxs		2		2	14.66				0	0.00				0	0.00				0	0.00	2.00	7.33	14.66
14	5020301002	ENVELOPE, MAILING,white, 80gsm (-	box		2		2	723.00				0	0.00				0	0.00				0	0.00	2.00	361.50	723.00
15	5020301002	PUNCHER, paper, heavy duty, with	piece		6		6	870.96				0	0.00				0	0.00				0	0.00	6.00	145.16	870.96
16	5020301002	Ballpen black- retractable with metal	pieces		5		5	264.55			4	4	211.64				0	0.00	2			2	105.82	11.00	52.91	582.01
17	5020301002	Ballpen blue retractable with metal	pieces		5		5	264.55			4	4	211.64				0	0.00	2			2	105.82	11.00	52.91	582.01
18	5020301002	Canon laid paper short size (box)	pieces				0	0.00	1			1	900.00				0	0.00				0	0.00	1.00	900.00	900.00
19	5020301002	Canon laid paper short size (box)	pieces			1	1	841.49				0	0.00				0	0.00				0	0.00	1.00	841.49	841.49
20	5020301002	Posit Separator, note marker	pieces			40	40	2,000.00				0	0.00		40		40	2,000.00				0	0.00	80.00	50.00	4,000.00
21	5020301002	Photopaper, Glossy, Letter Size	pieces			6	6	3,000.00				0	0.00				0	0.00				0	0.00	6.00	500.00	3,000.00
22	5020301002	Ballpen, black, fine point refillable	pieces		17		17	6,800.00				0	0.00				0	0.00				0	0.00	17.00	400.00	6,800.00
23	5020301002	Ballpen, blue, fine point refillable	pieces		1		1	280.00				0	0.00				0	0.00				0	0.00	1.00	280.00	280.00
24	5020301002	Ballpen, red, fine point trefillable	pieces		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400.00	800.00
25	5020301002	Ballpen, green, fine point trefillable	pieces		1		1	67.35				0	0.00				0	0.00				0	0.00	1.00	67.35	67.35
26	5020301002	File Document Case, legal size	pieces		11		11	4,400.00				0	0.00				0	0.00				0	0.00	11.00	400.00	4,400.00
27	5020301002	PERMANENT MARKER , broad,	pieces		20		20	3,000.00				0	0.00				0	0.00				0	0.00	20.00	150.00	3,000.00
28	5020301002	SIGN PEN, BLACK, gel ink, g-tec	pieces		50		50	5,000.00				0	0.00				0	0.00				0	0.00	50.00	100.00	5,000.00
29	5020301002	Board Paper, Vellum, Letter Size	pieces			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2,500.00
30	5020301002	Expanding Envelope File, legal size,	pieces		3		3	9,000.00				0	0.00				0	0.00				0	0.00	3.00	3,000.00	9,000.00
31	5020301002	Glue stick	pack		2		2	175.22				0	0.00				0	0.00				0	0.00	2.00	87.61	175.22
32	5020301002	Brown Envelope , long with plastic	pieces		20		20	500.00				0	0.00				0	0.00				0	0.00	20.00	25.00	500.00
33	5020301002	Brown Envelope , short with plastic	pieces		20		20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00

	Item # Specification		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	5020301002	PAPER, PAD, yellow	pieces		5		5	300.00				0	0.00				0	0.00				0	0.00	5.00	60.00	300.00
35	5020301002	Super grip ballpoint pen, black	pieces		95		95	2,850.00				0	0.00				0	0.00				0	0.00	95.00	30.00	2,850.00
36	5020301002	Plastic Envelopes w/ handle , legal	pieces		119		119	11,900.00				0	0.00				0	0.00				0	0.00	119.00	100.00	11,900.00
[redacted]																										
		Certificate holder, Letter Size, Plastic	pc				0	0.00				0	0.00				0	0.00	165			165	3,300.00	165.00	20.00	3,300.00
[redacted]																										
1		FOLDER SHORT WHITE		50			50	202.50				0	0.00				0	0.00				0	0.00	50.00	4.05	202.50
1		Double sided tape 2 ins		10			10	556.40				0	0.00	10			10	556.40				0	0.00	20.00	55.64	1,112.80
1		Dog Ears file divider		100			100	2,050.00				0	0.00				0	0.00				0	0.00	100.00	20.50	2,050.00
1		Envelope brown short		50			50	75.00				0	0.00				0	0.00				0	0.00	50.00	1.50	75.00
1		Clearbook refills/Sheet Protector		10			10	2,100.00				0	0.00				0	0.00				0	0.00	10.00	210.00	2,100.00
1		PVC cover, legal size 100s per pack		2			2	2,406.08				0	0.00				0	0.00				0	0.00	2.00	1,203.04	2,406.08
[redacted]																										
1	5020301002	Vellum Paper (10 pcs per pack)	pack	20	7	32	59	1,770.00	10	80		90	2,700.00				0	0.00				0	0.00	149.00	30.00	4,470.00
2	5020301002	Safety Pin	box	2		30	32	1,600.00				0	0.00				0	0.00				0	0.00	32.00	50.00	1,600.00
3	5020301002	Catalog Envelope	pcs	100			100	500.00				0	0.00				0	0.00				0	0.00	100.00	5.00	500.00
4	5020301002	Plastic Twine	roll	2			2	200.00	2			2	200.00				0	0.00				0	0.00	4.00	100.00	400.00
5	5020301002	Rubber Band	box	1			1	165.00				0	0.00				0	0.00				0	0.00	1.00	165.00	165.00
6	5020301002	Paper Clips	box	12			12	600.00				0	0.00				0	0.00				0	0.00	12.00	50.00	600.00
7	5020301002	Glue Sticks	pcs		80	20	100	1,000.00				0	0.00				0	0.00				0	0.00	100.00	10.00	1,000.00
8	5020301002	Glue Guns	pcs		5	3	8	1,440.00				0	0.00				0	0.00				0	0.00	8.00	180.00	1,440.00
9	5020301002	Mounting Tape 2 Inches	pcs	3	11	12	26	4,550.00				0	0.00				0	0.00				0	0.00	26.00	175.00	4,550.00
10	5020301002	Double-sided Tape 2 Inches	pcs		9	21	30	750.00	10			10	250.00				0	0.00				0	0.00	40.00	25.00	1,000.00
11	5020399000	Cartolina (White)	pcs		20		20	180.00				0	0.00				0	0.00				0	0.00	20.00	9.00	180.00
12	5020399000	Cartolina (Red)	pcs		20		20	180.00				0	0.00				0	0.00				0	0.00	20.00	9.00	180.00
13	5020301002	Poster Paint (Brown)	bottle		10		10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
14	5020301002	Poster Paint (Red)	bottle		10		10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
15	5020301002	Thumbtacks	box		10	20	30	900.00	5			5	150.00				0	0.00				0	0.00	35.00	30.00	1,050.00
16	5020301002	Staple Wire #35	box		12		12	720.00	3			3	180.00				0	0.00				0	0.00	15.00	60.00	900.00
17	5020301002	Staple Wire #10	box		11		11	550.00				0	0.00				0	0.00				0	0.00	11.00	50.00	550.00
18	5020301002	Filt Paper (Red)	pcs		20		20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
19	5020301002	Filt Paper (Green)	pcs		20		20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00
20	5020301002	Scissors	pcs		5		5	350.00	5			5	350.00				0	0.00				0	0.00	10.00	70.00	700.00
21	5020301002	Intermediate Pad (80 leaves)	pad		20		20	600.00				0	0.00				0	0.00				0	0.00	20.00	30.00	600.00
22	5020301002	Ballpen (Black)	box	4	3		7	700.00				0	0.00				0	0.00				0	0.00	7.00	100.00	700.00
23	5020301002	Ballpen (Blue)	box		1		1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00
24	5020301002	Marker	box	1	2	2	5	500.00	2			2	200.00				0	0.00				0	0.00	7.00	100.00	700.00
25	5020301002	Medals	pcs	20		50	70	2,100.00				0	0.00				0	0.00				0	0.00	70.00	30.00	2,100.00
26	5020301002	Fastener	box			1	1	50.00	1			1	50.00				0	0.00				0	0.00	2.00	50.00	100.00
27	5020301002	Bondpaper (Short - Subtance 20)	ream	1		1	2	400.00		2		2	400.00				0	0.00				0	0.00	4.00	200.00	800.00
28	5020301002	Bondpaper (Long - Substance 20)	ream	1			1	200.00	5	2		7	1,400.00				0	0.00				0	0.00	8.00	200.00	1,600.00
29	5020301002	Manila Paper	pcs			10	10	50.00	198			198	990.00				0	0.00				0	0.00	208.00	5.00	1,040.00
30	5020301002	Folder Short (Red)	pcs			50	50	500.00		50		50	500.00				0	0.00				0	0.00	100.00	10.00	1,000.00
31	5020301002	Folder Long (White)	pcs	50	20	10	80	800.00				0	0.00				0	0.00				0	0.00	80.00	10.00	800.00
32	5020301002	Stamp Pad	pcs				0	0.00	10			10	350.00				0	0.00				0	0.00	10.00	35.00	350.00
33	5020301002	Scotch Tape (3 Inches)	pcs				0	0.00	4			4	80.00				0	0.00				0	0.00	4.00	20.00	80.00
34	5020301002	Marker Refill Ink	bottle				0	0.00	4			4	320.00				0	0.00				0	0.00	4.00	80.00	320.00
35	5020301002	Indelible Ink	pcs				0	0.00	10			10	2,000.00				0	0.00				0	0.00	10.00	200.00	2,000.00
36	5020301002	Crepe Paper (Red)	pcs		3		3	30.00				0	0.00				0	0.00				0	0.00	3.00	10.00	30.00
37	5020301002	Crepe Paper (White)	pcs		4		4	40.00				0	0.00				0	0.00				0	0.00	4.00	10.00	40.00
38	5020301002	Silver Dust (Red)	kilo			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
39	5020301002	Silver Dust (Silver)	kilo			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
40	5020301002	Styrofoam (1 whole 1 inch thickness)	pcs		10		10	2,000.00				0	0.00				0	0.00				0	0.00	10.00	200.00	2,000.00
41	5020301002	Glue (1 liter)	bottle		1	1	2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42	5020301002	Pins	pcs			30	30	600.00				0	0.00				0	0.00				0	0.00	30.00	20.00	600.00
43	5020301002	Tin Foil (Silver)	pcs			10	10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
44	5020301002	Sinamay Wrapper (Green)	pcs			10	10	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
45	5020301002	Charol (Red, Green, White, & Blue 5	meter			20	20	600.00				0	0.00				0	0.00				0	0.00	20.00	30.00	600.00
46	5020301002	Cutter	meter			4	4	100.00	5			5	125.00				0	0.00				0	0.00	9.00	25.00	225.00
47	5020301002	Paint Brush #16	pcs			7	7	336.00				0	0.00				0	0.00				0	0.00	7.00	48.00	336.00
48	5020301002	Yarn(5 Yellow,5 Green, 5 Blue,5 Red	pcs	25			25	500.00				0	0.00				0	0.00				0	0.00	25.00	20.00	500.00
49	5020301002	Certificate Holder (long - 8.5 x 13)	pcs	6		10	16	640.00	25	10		35	1,400.00				0	0.00				0	0.00	51.00	40.00	2,040.00
50	5020301002	ID Sling	pcs	100			100	1,000.00				0	0.00				0	0.00				0	0.00	100.00	10.00	1,000.00
51	5020301002	ID Jacket	pcs	100			100	1,000.00				0	0.00				0	0.00				0	0.00	100.00	10.00	1,000.00
52	5020301002	Notebooks (80 leaves)	pcs	80			80	2,400.00				0	0.00				0	0.00				0	0.00	80.00	30.00	2,400.00
53	5020301002	Stapler # 35	pcs	2			2	200.00				0	0.00				0	0.00				0	0.00	2.00	100.00	200.00
54	5020301002	Scented Paper (8.5X11)	packs				0	0.00	10			10	600.00				0	0.00				0	0.00	10.00	60.00	600.00
55	5020301002	Styroballs 10 Inches	pcs		6		6	600.00				0	0.00				0	0.00				0	0.00	6.00	100.00	600.00
56	5020301002	Styroballs 5 inches	pcs		6		6	120.00				0	0.00				0	0.00				0	0.00	6.00	20.00	120.00
57	5020301002	Pencil (Mongol 2)	box				0	0.00	1			1	150.00				0	0.00				0	0.00	1.00	150.00	150.00
58	5020301002	Sticker Paper	pcs	70			70	700.00				0	0.00				0	0.00				0	0.00	70.00	10.00	700.00
59	5020301002	Glitter Papers (8.5X13)	packs				0	0.00	15			15	900.00				0	0.00				0	0.00	15.00	60.00	900.00
1	5020301002	BONDPAPER US SHORT	rms				0	0.00	1			1	145.16				0	0.00				0	0.00	1.00	145.16	145.16
2	5020301002	BONDPAPER, US LONG	pcs				0	0.00	1			1	54.66				0	0.00				0	0.00	1.00	54.66	54.66
3	5020301002	SCISSORS 8"	piece				0	0.00				0	0.00		2		2	224.22				0	0.00	2.00	112.11	224.22
4	5020301002	DOUBLES SIDED TAPE 1/2"	piece				0	0.00	1			1	44.46				0	0.00				0	0.00	1.00	44.46	44.46
5	5020301002	DOUBLES SIDED TAPE 1"	piece				0	0.00	3			3	42.90				0	0.00				0	0.00	3.00	14.30	42.90
6	5020301002	MASKING TAPE 1"	bundle				0	0.00	2			2	44.50				0	0.00				0	0.00	2.00	22.25	44.50
7	5020301002	CORRECTION TAPE	book				0	0.00	1			1	79.89				0	0.00				0	0.00	1.00	79.89	79.89
8	5020301002	HIGHLIGHTER MARKER, GREEN	box				0	0.00	2			2	32.08				0	0.00				0	0.00	2.00	16.04	32.08
9	5020301002	HIGHLIGHTER MARKER, YELLOW	box				0	0.00	2			2	14.66				0	0.00				0	0.00	2.00	7.33	14.66
10	5020301002	MARKER, whiteboard, black, felt tip,	box				0	0.00	15			15	60.00				0	0.00				0	0.00	15.00	4.00	60.00
11	5020301002	ENVELOPE BROWN LONG	box				0	0.00	15			15	66.90				0	0.00				0	0.00	15.00	4.46	66.90
12	5020301002	ENVELOPE BROWN SHORT	box				0	0.00	3			3	750.00				0	0.00				0	0.00	3.00	250.00	750.00
13	5020301002	ENVELOPE, EXPANDING, PLASTIC,	box				0	0.00	3			3	750.00				0	0.00				0	0.00	3.00	250.00	750.00
14	5020301002	CLEARBOOK, 20 transparent	pcs				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
15	5020301002	PUNCHER, paper, heavy duty, with	pcs				0	0.00				0	0.00				0	0.00	1			1	280.00	1.00	280.00	280.00
16	5020301002	RAGS, all cotton, 32 pieces per	rim				0	0.00				0	0.00				0	0.00	12			12	24,000.00	12.00	2,000.00	24,000.00
17	5020301002	RECORD BOOK, 500 PAGES, size:	rim				0	0.00				0	0.00				0	0.00	2			2	120.00	2.00	60.00	120.00
18	5020301002	PUSH PINS	box				0	0.00				0	0.00				0	0.00	4			4	600.00	4.00	150.00	600.00
19	5020301002	BINDER CLIPS 1/2"	rim				0	0.00	2			2	221.96				0	0.00				0	0.00	2.00	110.98	221.96
20	5020301002	BINDER CLIPS 25MM(1")	piece				0	0.00	1			1	114.09				0	0.00				0	0.00	1.00	114.09	114.09
21	5020301002	BINDER CLIPS 50MM(2")	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22	5020301002	PAPER CLIP JUMBO	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23	5020301002	PAPER CLIP SMALL	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
24	5020301002	FOLDER LONG WHITE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
25	5020301002	FOLDER SHORT WHITE					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26	5020301002	Long Bondpaper - 3 rims					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
27	5020301002	Short Bondpaper - 3 rims					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
28	5020301002	Ballpoint Pen - 1 box					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
29	5020301002	A4 Bondpaper - 1 rim					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
30	5020301002	Tabloid - 12 pieces					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
31	5020301002	Certificate Paper - 2 packs (25					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
32	5020301002	Certificate Holder - 4 pieces					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
33	5020301002	ELMER'S GLUE, 240 GRAMS					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
34	5020301002	Stapler, heavy duty, standard					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1	5020301002	Engineer's Field Book, Standard	pcs				4	400.00		0		0	0.00		4		4	400.00				0	0.00	8.00	100.00	800.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	5020301002	Dog Ears File Divider	pcs		6		6	180.00		0		0	0.00		6		6	180.00				0	0.00	12.00	30.00	360.00
3	5020301002	Architect and Engineer Scale Ruler	pcs		1		1	495.00		0		0	0.00		0		0	0.00				0	0.00	1.00	495.00	495.00
1	5020301002	THERMAL PAPER	roll			10	10	880.00			10	10	880.00			10	10	880.00		10		10	880.00	40.00	88.00	3,520.00
2	5020301002	THUMB TACKS(ACE)	box			2	2	19.26			3	3	28.89				0	0.00				0	0.00	5.00	9.63	48.15
3	5020301002	BALLPEN BLACK	pcs			60	60	2,762.40				0	0.00			60	60	2,762.40				0	0.00	120.00	46.04	5,524.80
4	5020301002	BALLPEN BLUE	pcs			60	60	2,765.40				0	0.00			60	60	2,765.40				0	0.00	120.00	46.09	5,530.80
5	5020301002	BALLPEN RED	pcs			60	60	2,753.40				0	0.00			60	60	2,753.40				0	0.00	120.00	45.89	5,506.80
6	5020301002	BINDER CLIP 1 5/8"	box			5	5	232.00				0	0.00			5	5	232.00				0	0.00	10.00	46.40	464.00
7	5020301002	BINDER CLIPS 1/2"	box			5	5	71.50				0	0.00			5	5	71.50				0	0.00	10.00	14.30	143.00
8	5020301002	BONDPAPER LONG BLUE	ream			10	10	2,501.30				0	0.00			10	10	2,501.30				0	0.00	20.00	250.13	5,002.60
9	5020301002	BONDPAPER LONG GREEN	ream			15	15	3,815.25				0	0.00			15	15	3,815.25				0	0.00	30.00	254.35	7,630.50
10	5020301002	BONDPAPER LONG YELLOW	ream			15	15	3,630.00				0	0.00			15	15	3,630.00				0	0.00	30.00	242.00	7,260.00
11	5020301002	BONDPAPER LONG PINK	ream			10	10	2,771.10				0	0.00			10	10	2,771.10				0	0.00	20.00	277.11	5,542.20
12	5020301002	BONDPAPER LONG MIMEO	ream			20	20	4,363.00			30	30	6,544.50			30	30	6,544.50		20		20	4,363.00	100.00	218.15	21,815.00
13	5020301002	BONDPAPER SHORT BLUE	ream			5	5	1,216.65				0	0.00				0	0.00				0	0.00	5.00	243.33	1,216.65
14	5020301002	BONDPAPER SHORT GREEN	ream			5	5	1,410.30				0	0.00				0	0.00				0	0.00	5.00	282.06	1,410.30
15	5020301002	BONDPAPER SHORT YELLOW	ream			5	5	1,255.45				0	0.00				0	0.00				0	0.00	5.00	251.09	1,255.45
16	5020301002	BONDPAPER SHORT PINK	ream			5	5	1,243.65				0	0.00				0	0.00				0	0.00	5.00	248.73	1,243.65
17	5020301002	BONDPAPER SHORT MIMEO	ream			25	25	3,894.75				0	0.00			25	25	3,894.75				0	0.00	50.00	155.79	7,789.50
18	5020301002	BONDPAPER, US LONG	ream			25	25	5,809.50				0	0.00			25	25	5,809.50				0	0.00	50.00	232.38	11,619.00
19	5020301002	BONDPAPER, US A4	ream			25	25	4,527.25				0	0.00			25	25	4,527.25				0	0.00	50.00	181.09	9,054.50
20	5020301002	BONDPAPER US SHORT	ream			15	15	3,117.45				0	0.00			20	20	4,156.60				0	0.00	35.00	207.83	7,274.05
21	5020301002	FOLDER LONG EXPANDED	pcs			60	60	1,366.20			60	60	1,366.20			60	60	1,366.20		60		60	1,366.20	240.00	22.77	5,464.80
22	5020301002	LAID PAPER, BLUE LONG	ream			1	1	919.03			1	1	919.03				0	0.00				0	0.00	2.00	919.03	1,838.06
23	5020301002	LAID PAPER, CREAM LONG- LY	ream			1	1	925.64			1	1	925.64				0	0.00				0	0.00	2.00	925.64	1,851.28
24	5020301002	LAID PAPER, PINK LONG	ream			1	1	919.03			1	1	919.03				0	0.00				0	0.00	2.00	919.03	1,838.06
25	5020301002	LAID PAPER, YELLOW LONG	ream			1	1	910.27			1	1	910.27				0	0.00				0	0.00	2.00	910.27	1,820.54
26	5020301002	LAID PAPER, BLUE SHORT	ream			1	1	759.96			1	1	759.96				0	0.00				0	0.00	2.00	759.96	1,519.92
27	5020301002	LAID PAPER, CREAM SHORT	ream			1	1	784.28			1	1	784.28				0	0.00				0	0.00	2.00	784.28	1,568.56
28	5020301002	LAID PAPER, PINK SHORT	ream			1	1	774.59			1	1	774.59				0	0.00				0	0.00	2.00	774.59	1,549.18
29	5020301002	LAID PAPER, YELLOW SHORT	ream			1	1	768.86			1	1	768.86				0	0.00				0	0.00	2.00	768.86	1,537.72
30	5020301002	STICKER PAPER NON GLOSSY WHITE(10'S/PACK)	pack			1	1	30.80			1	1	30.80				0	0.00				0	0.00	2.00	30.8	61.60
31	5020301002	STICKER PAPER GREEN LONG A4(5'S/PACK)	pack			1	1	220.74			1	1	220.74				0	0.00				0	0.00	2.00	220.74	441.48
32	5020301002	STICKER PAPER ORANGE LONG	pack			1	1	198.83			1	1	198.83				0	0.00				0	0.00	2.00	198.83	397.66
33	5020301002	STICKER PAPER PINK LONG	pack			1	1	220.74			1	1	220.74				0	0.00				0	0.00	2.00	220.74	441.48
34	5020301002	STICKER PAPER YELLOW LONG	pack			1	1	196.20			1	1	196.20				0	0.00				0	0.00	2.00	196.20	392.40
35	5020301002	STICKER WHITE PAPER	pack			1	1	330.00			1	1	330.00				0	0.00				0	0.00	2.00	330.00	660.00
36	5020301002	SPECIALTY BOARD PAPER LEGAL	pack			1	1	352.62			1	1	352.62			1	1	352.62		1		1	352.62	4.00	352.62	1,410.48
37	5020301002	SPECIALTY BOARD PAPER LETTER	pack			1	1	300.64			1	1	300.64			1	1	300.64		1		1	300.64	4.00	300.64	1,202.56
38	5020301002	STAMP PAD	pcs				0	0.00			5	5	209.00				0	0.00				0	0.00	5.00	41.80	209.00
39	5020301002	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad			10	10	354.40			5	5	177.20			10	10	354.40		5		5	177.20	30.00	35.44	1,063.20
40	5020301002	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad			10	10	616.70			5	5	308.35			10	10	616.70		5		5	308.35	30.00	61.67	1,850.10
41	5020301002	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			10	10	456.50			5	5	228.25			10	10	456.50		5		5	228.25	30.00	45.65	1,369.50
42	5020301002	PADDING ADHESIVE GLUE	bottle			1	1	50.05			1	1	50.05				0	0.00				0	0.00	2.00	50.05	100.10
43	5020301002	PVC COVER LEGAL 100'S/PACK	pack			5	5	3,308.35				0	0.00				0	0.00				0	0.00	5.00	661.67	3,308.35
44	5020301002	RECORD BOOK, 300 PAGES	pcs			5	5	1,141.05			5	5	1,141.05			5	5	1,141.05				0	0.00	15.00	228.21	3,423.15
45	5020301002	RECORD BOOK, 500 PAGES	PC			5	5	592.90			5	5	592.90			5	5	592.90				0	0.00	15.00	118.58	1,778.70
46	5020301002	RING BINDER 1 1/4	pcs			2	2	472.60			2	2	472.60			2	2	472.60				0	0.00	6.00	236.30	1,417.80
47	5020301002	RING BINDER 1/4	pcs			2	2	123.20			2	2	123.20			2	2	123.20				0	0.00	6.00	61.60	369.60
48	5020301002	RING BINDER 12MM 1/2	pcs			2	2	59.16			2	2	59.16			2	2	59.16				0	0.00	6.00	29.58	177.48
49	5020301002	RING BINDER 3/4	pcs			2	2	177.32			2	2	177.32			2	2	177.32				0	0.00	6.00	88.66	531.96

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	5020301002	RING BINDER 50MM 2"	pcs			2	2	544.08			2	2	544.08			2	2	544.08				0	0.00	6.00	272.04	1,632.24
51	5020301002	DATA FILER, 3 Hole, Long, 2inches	pc			10	10	3,500.00			10	10	3,500.00				0	0.00				0	0.00	20.00	350.00	7,000.00
52	5020301002	DATA FILER, 3 Hole, A4, 2inches, White	pc			300	300	90,000.00				0	0.00				0	0.00				0	0.00	300.00	300	90,000.00
53	5020301002	Plastic Cover	meter			5	5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
54	5020301002	Protactor, ordinary, plastic (For Physics Laboratory)	pcs			10	10	200.00				0	0.00				0	0.00				0	0.00	10.00	20	200.00
55	5020301002	WHITEBOARD, 36 inches by 60 inches, magnetic, aluminum frame,	pc			1	1	4,091.87				0	0.00				0	0.00				0	0.00	1.00	4091.87	4,091.87
1	5020301002	3"X5" Index Card 100's/pack	pack				0	0.00	2			2	23.32	2			2	23.32	2			2	23.32	6.00	11.66	69.96
2	5020301002	Ballpen Pilot (Black)	bxs			1	1	504.00				0	0.00	1			1	504.00		1		1	504.00	3.00	504.00	1,512.00
3	5020301002	Ballpen Pilot (Blue)	bxs			1	1	504.00				0	0.00	1			1	504.00		1		1	504.00	3.00	504.00	1,512.00
4	5020301002	BINDER CLIPS 1 5/8"	bxs			2	2	77.22			2	2	77.22			2	2	77.22			2	2	77.22	8.00	38.61	308.88
5	5020301002	BINDER CLIPS 1/2"	bxs			3	3	49.26		2		2	32.84		3		3	49.26		2		2	32.84	10.00	16.42	164.20
6	5020301002	Bond paper, U.S short size	ream			2	2	350.66		3		3	525.99	4		3	7	1,227.31		3		3	525.99	15.00	175.33	2,629.95
7	5020301002	Bond paper, U.S long size substance	ream			3	3	546.96		2	2	4	729.28		3		3	546.96	2			2	364.64	12.00	182.32	2,187.84
8	5020301002	Bond paper, U.S A4 size	ream			2	2	360.82	3	2		5	902.05	2		3	5	902.05		3		3	541.23	15.00	180.41	2,706.15
9	5020301002	CORRECTION TAPE	pcs			3	3	58.86			3	3	58.86		3		3	58.86	3		3	6	117.72	15.00	19.62	294.30
10	5020301002	DATA FILE BOX, made of chipboard,	pcs				0	0.00	2			2	244.00	2			2	244.00	2			2	244.00	6.00	122.00	732.00
11	5020301002	Envelope, expanded long, brown	pcs			25	25	254.25	25		25	50	508.50		25		25	254.25	25		25	50	508.50	150.00	10.17	1,525.50
12	5020301002	Envelope, expanded short, brown	pcs				0	0.00	25		25	50	500.00		25		25	250.00	25			25	250.00	100.00	10.00	1,000.00
13	5020301002	Envelope, brown short size	pcs				0	0.00		25		25	41.25	25		25	50	82.50		25		25	41.25	100.00	1.65	165.00
14	5020301002	Envelope, long short size	pcs			30	30	40.50		25		25	33.75	25		25	50	67.50		25		25	33.75	130.00	1.35	175.50
15	5020301002	Fastener (plastic)	bxs			2	2	61.66		2		2	61.66	2	2	2	6	184.98		2		2	61.66	12.00	30.83	369.96
16	5020301002	CARTOLINA, assorted colors	pack			2	2	160.12		2	2	4	320.24		2		2	160.12	2		2	4	320.24	12.00	80.06	960.72
17	5020301002	Duct tape 2"	roll				0	0.00	2			2	194.32		2		2	194.32		2		2	194.32	6.00	97.16	582.96
18	5020301002	Folder white, long size (thick)	pcs			50	50	300.00			50	50	300.00			50	50	300.00		50		50	300.00	200.00	6.00	1,200.00
19	5020301002	Folder, short size (thick)	pcs			50	50	250.00			50	50	250.00			50	50	250.00		50		50	250.00	200.00	5.00	1,000.00
20	5020301002	Highlighter Marker Stabilo boss-	pcs			4	4	64.00		4		4	64.00	4			4	64.00	4		4	8	128.00	20.00	16.00	320.00
21	5020301002	Highlighter Marker Stabilo boss-	pcs				0	0.00	4		4	8	128.00		4	4	8	128.00		4		4	64.00	20.00	16.00	320.00
22	5020301002	CERTIFICATE JACKET	pcs			12	12	1,320.00		12	12	24	2,640.00		12		12	1,320.00	12			12	1,320.00	60.00	110.00	6,600.00
23	5020301002	Laid Paper, cream, short size	ream			1	1	661.95		1	1	2	1,323.90			1	1	661.95			1	1	661.95	5.00	661.95	3,309.75
24	5020301002	Laid Paper, Yellow, long size	ream			1	1	759.96	1		1	2	1,519.92		1		1	759.96	1			1	759.96	5.00	759.96	3,799.80
25	5020301002	Laid Paper, Yellow, short size	ream			1	1	661.95		1		1	661.95	1		1	2	1,323.90		1		1	661.95	5.00	661.95	3,309.75
26	5020301002	MARKER Permanent, Fine Black	pcs				0	0.00	6			6	271.80	6			6	271.80	6		6	12	543.60	24.00	45.30	1,087.20
27	5020301002	MARKER Permanent, Fine Blue	pcs				0	0.00	3			3	135.90	3			3	135.90	3		3	6	271.80	12.00	45.30	543.60
28	5020301002	MARKER Permanent, Fine Red PILOT	pcs				0	0.00	3			3	135.90	3			3	135.90	3		3	6	271.80	12.00	45.30	543.60
29	5020301002	MARKER white board, black, felt tip,	pcs				0	0.00	3			3	92.97	3			3	92.97	3		3	6	185.94	12.00	30.99	371.88
30	5020301002	MASKING TAPE 1"	roll			2	2	52.22			2	2	52.22			2	2	52.22		2		2	52.22	8.00	26.11	208.88
31	5020301002	Scotch Tape, transparent 1"	roll			2	2	50.60			2	2	50.60			2	2	50.60		2		2	50.60	8.00	25.30	202.40
32	5020301002	META CARDS 4x8	pack			4	4	330.00			5	5	412.50				0	0.00	5			5	412.50	14.00	82.50	1,155.00
33	5020301002	Paper Clip, Jumbo	bxs			2	2	48.20				0	0.00	2			2	48.20		2		2	48.20	6.00	24.10	144.60
34	5020301002	Paper Clip, small size	bxs				0	0.00	2			2	32.08		2		2	32.08			2	2	32.08	6.00	16.04	96.24
35	5020301002	Push Pins	bxs			2	2	88.92			2	2	88.92				0	0.00	2			2	88.92	6.00	44.46	266.76
36	5020301002	RECORD BOOK	pcs			2	2	456.42				0	0.00	2			2	456.42		2		2	456.42	6.00	228.21	1,369.26
37	5020301002	Pencils	bxs				0	0.00		1		1	5.71				0	0.00	1			1	5.71	2.00	5.71	11.42
38	5020301002	Photo Paper A4 size	pack				0	0.00	1			1	352.50	1			1	352.50	1			1	352.50	3.00	352.50	1,057.50
1	5020301002	FILE TAB DIVIDER, bristol board, for A4	set		500		500	6,240.00				0	0.00				0	0.00				0	0.00	500.00	12.48	6,240.00
2	5020301002	FILE TAB DIVIDER, bristol board, for legal	set		500		500	8,320.00				0	0.00				0	0.00				0	0.00	500.00	16.64	8,320.00
3	5020301002	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		120		120	15,884.40	120			120	15,884.40				0	0.00				0	0.00	240.00	132.37	31,768.80
4	5020301002	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream		120		120	18,570.00	120			120	18,570.00				0	0.00				0	0.00	240.00	154.75	37,140.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	5020301002	PAPER, Multi-Purpose (COPY) Legal, 70 gsm (8.5 X 13)	ream		50		50	6,499.00	50			50	6,499.00				0	0.00				0	0.00	100.00	129.98	12,998.00
6	5020301002	PAPER, Multi-Purpose (COPY) Legal, 70 gsm (8.5 x 14)	ream			25	25	4,500.00				0	0.00				0	0.00				0	0.00	25.00	180	4,500.00
7	5020301002	CARTOLINA, assorted colors	pack				0	0.00	3			3	218.34				0	0.00				0	0.00	3.00	72.78	218.34
8	5020301002	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		3		3	167.49				0	0.00				0	0.00				0	0.00	3.00	55.83	167.49
9	5020301002	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			120	120	4,153.20			120	120	4,153.20				0	0.00				0	0.00	240.00	34.61	8,306.40
10	5020301002	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			120	120	4,153.20			120	120	4,153.20				0	0.00				0	0.00	240.00	34.61	8,306.40
11	5020301002	ENVELOPE, DOCUMENTARY, for legal size document	box			1	1	518.08				0	0.00				0	0.00				0	0.00	1.00	518.08	518.08
12	5020301002	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box			10	10	7,467.20				0	0.00				0	0.00				0	0.00	10.00	746.72	7,467.20
13	5020301002	CARBON FILM, PE, black, size 216mm x 330mm	box			4	4	834.08				0	0.00				0	0.00				0	0.00	4.00	208.52	834.08
14	5020301002	CARBON FILM, PE, black, size 210mm x 297mm	box			4	4	884.00				0	0.00				0	0.00				0	0.00	4.00	221	884.00
15	5020301002	STAPLER, BINDER TYPE, heavy duty, desktop	unit			3	3	2,636.40				0	0.00				0	0.00				0	0.00	3.00	878.8	2,636.40
16	5020301002	ENVELOPE, MAILING,white, 80gsm (-5%)	box			8	8	2,629.12				0	0.00				0	0.00				0	0.00	8.00	328.64	2,629.12
17	5020301002	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			36	36	748.44				0	0.00				0	0.00				0	0.00	36.00	20.79	748.44
18	5020301002	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			20	20	830.00				0	0.00				0	0.00				0	0.00	20.00	41.5	830.00
19	5020301002	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		12		12	2,419.68				0	0.00				0	0.00				0	0.00	12.00	201.64	2,419.68
20	5020301002	RUBBER BAND, 70mm min lay flat length (#18)	box			2	2	193.44				0	0.00				0	0.00				0	0.00	2.00	96.72	193.44
21	5020301002	ADDING MACHINE TAPE	roll			12	12	199.56			12	12	199.56				0	0.00				0	0.00	24.00	16.63	399.12
22	5020301002	BALLPEN BLACK	pcs			40	40	1,674.40			40	40	1,674.40				0	0.00				0	0.00	80.00	41.86	3,348.80
23	5020301002	BALLPEN BLUE	pcs			40	40	1,676.00			40	40	1,676.00				0	0.00				0	0.00	80.00	41.90	3,352.00
24	5020301002	RIBBON FOR CALCULATORS	box			5	5	98.55			5	5	98.55				0	0.00				0	0.00	10.00	19.71	197.10
25	5020301002	FOLDER LONG EXPANDED	pcs			150	150	3,105.00			150	150	3,105.00				0	0.00				0	0.00	300.00	20.70	6,210.00
26	5020301002	FOLDER LONG WITH PLASTIC	pcs			100	100	1,416.00			100	100	1,416.00				0	0.00				0	0.00	200.00	14.16	2,832.00
27	5020301002	NUMBERING MACHINES	pcs			6	6	6,945.78				0	0.00				0	0.00				0	0.00	6.00	1,157.63	6,945.78
28	5020301002	DATA AND STAMPING MACHINE,	PCS			5	5	210.00			5	5	210.00				0	0.00				0	0.00	10.00	42.00	420.00
29	5020301002	BONDPAPER LONG BLUE	ream			10	10	2,273.90			10	10	2,273.90				0	0.00				0	0.00	20.00	227.39	4,547.80
30	5020301002	BONDPAPER LONG GREEN	ream			20	20	4,624.60				0	0.00				0	0.00				0	0.00	20.00	231.23	4,624.60
31	5020301002	BONDPAPER LONG PINK	ream			20	20	5,038.40				0	0.00				0	0.00				0	0.00	20.00	251.92	5,038.40
32	5020301002	BONDPAPER LONG YELLOW	ream			20	20	4,400.00				0	0.00				0	0.00				0	0.00	20.00	220.00	4,400.00
33	5020301002	RING BINDER 1/4	pcs			12	12	672.00				0	0.00				0	0.00				0	0.00	12.00	56.00	672.00
34	5020301002	RING BINDER 12MM 1/2	pcs			12	12	322.68				0	0.00				0	0.00				0	0.00	12.00	26.89	322.68
35	5020301002	RING BINDER 14MM 9/16	pcs			12	12	205.44				0	0.00				0	0.00				0	0.00	12.00	17.12	205.44
36	5020301002	RING BINDER 3/4	pcs			12	12	967.20				0	0.00				0	0.00				0	0.00	12.00	80.60	967.20
37	5020301002	STICKER PAPER ORANGE SHORT	pack			2	2	325.60				0	0.00				0	0.00				0	0.00	2.00	162.80	325.60
38	5020301002	STICKER PAPER GREEN SHORT	pack			2	2	322.14				0	0.00				0	0.00				0	0.00	2.00	161.07	322.14
39	5020301002	STICKER PAPER SHORT PINK	PACK			2	2	370.00				0	0.00				0	0.00				0	0.00	2.00	185.00	370.00
40	5020301002	STICKER PAPER SHORT WHITE	pack			8	8	480.00				0	0.00				0	0.00				0	0.00	8.00	60.00	480.00
41	5020301002	STICKER PAPER YELLOW SHORT	pack			2	2	324.46				0	0.00				0	0.00				0	0.00	2.00	162.23	324.46
42	5020301002	DOG EARS FILE DIVIDER	pcs			500	500	10,250.00				0	0.00				0	0.00				0	0.00	500.00	20.50	10,250.00
43	5020301002	DATER STAMP	pcs			10	10	452.20			10	10	452.20				0	0.00				0	0.00	20.00	45.22	904.40
44	5020301002	CORRECTION TAPE	pcs			300	300	6,000.00				0	0.00				0	0.00				0	0.00	300.00	20.00	6,000.00
45	5020301002	CUTTER BLADE, for heavy duty	piece			5	5	58.85				0	0.00				0	0.00				0	0.00	5.00	11.77	58.85
46	5020301002	LEAD PENCIL MECHANICAL	PC			20	20	325.00				0	0.00				0	0.00				0	0.00	20.00	16.25	325.00
47	5020301002	Book paper, short, sub 70	roll			20	20	8,400.00			20	20	8,400.00				0	0.00				0	0.00	40.00	420.00	16,800.00
48	5020301002	Data binder document file, lever	pc			25	25	6,187.50			25	25	6,187.50				0	0.00				0	0.00	50.00	247.50	12,375.00
49	5020301002	Numbering machine ink	pc			4	4	800.00			4	4	800.00				0	0.00				0	0.00	8.00	200.00	1,600.00
50	5020301002	Adding machine ribbon	roll			6	6	150.00			6	6	150.00				0	0.00				0	0.00	12.00	25.00	300.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	5020301002	Table Tray, metal, 3 layers heavy	pcs			6	6	4,200.00				0	0.00				0	0.00				0	0.00	6.00	700.00	4,200.00
52	5020301002	Typewriter ribbon	pc			5	5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
53	5020301002	Post It 3x3	pads				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.00	0.00
54	5020301002	Sticky Notes (Sign Here)	packs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.00	0.00
55	5020301002	Mimeographing Paper Sub 20	ream			100	100	14,000.00				0	0.00				0	0.00				0	0.00	100.00	140.00	14,000.00
56	5020301002	PLASTIC FASTENER	box			25	25	925.00			25	25	925.00				0	0.00				0	0.00	50.00	37.00	1,850.00
57	5020301002	CASH BOOK	pcs			6	6	2,850.00				0	0.00				0	0.00				0	0.00	6.00	475.00	2,850.00
58	5020301002	REIMBURSEMENT EXPENSE	PADS			30	30	450.00			30	30	450.00				0	0.00				0	0.00	60.00	15.00	900.00
[redacted]																										
1	5020301002	STAMP PAD INK, purple or violet	bottle			5	5	135.45			5	5	135.45			5	5	135.45				0	0.00	15.00	27.09	406.35
2	5020301002	CARTOLINA, assorted colors	pack			5	5	400.30			5	5	400.30			5	5	400.30				0	0.00	15.00	80.06	1,200.90
3	5020301002	NOTE PAD, stick on, 76mm x 76mm	pad			10	10	456.50				0	0.00			10	10	456.50				0	0.00	20.00	45.65	913.00
4	5020301002	PAPER, MULTICOPY, 80gsm, size:	ream			150	150	25,534.50			150	150	25,534.50			150	150	25,534.50				0	0.00	450.00	170.23	76,603.50
5	5020301002	PAPER, Multi-Purpose (COPY) A4, 70	ream			200	200	25,192.00			200	200	25,192.00			200	200	25,192.00				0	0.00	600.00	125.96	75,576.00
6	5020301002	PAPER, THERMAL, 55gsm, size:	roll			2	2	107.32				0	0.00			2	2	107.32				0	0.00	4.00	53.66	214.64
7	5020301002	RECORD BOOK, 500 PAGES, size:	book			30	30	3,363.30			30	30	3,363.30			30	30	3,363.30				0	0.00	90.00	112.11	10,089.90
8	5020301002	STAPLE WIRE, STANDARD, (26/6)	box			5	5	110.30			5	5	110.30			5	5	110.30				0	0.00	15.00	22.06	330.90
9	5020301002	TAPE, MASKING, width: 24mm	roll			50	50	3,031.50			50	50	3,031.50			50	50	3,031.50				0	0.00	150.00	60.63	9,094.50
10	5020301002	TAPE, MASKING, width: 48mm	roll			50	50	5,863.00			50	50	5,863.00			50	50	5,863.00				0	0.00	150.00	117.26	17,589.00
11	5020301002	TAPE, PACKAGING, width: 48mm	roll			50	50	1,001.00			50	50	1,001.00			5	5	100.10				0	0.00	105.00	20.02	2,102.10
12	5020301002	TAPE, TRANSPARENT, width: 24mm	roll			200	200	2,002.00			100	100	1,001.00			100	100	1,001.00				0	0.00	400.00	10.01	4,004.00
13	5020301002	TAPE, TRANSPARENT, width: 48mm	roll			50	50	1,001.00			50	50	1,001.00			50	50	1,001.00				0	0.00	150.00	20.02	3,003.00
14	5020301002	CLIP, BACKFOLD, all metal,	box			5	5	41.65				0	0.00			5	5	41.65				0	0.00	10.00	8.33	83.30
15	5020301002	CLIP, BACKFOLD, all metal,	box			5	5	73.70				0	0.00			5	5	73.70				0	0.00	10.00	14.74	147.40
16	5020301002	CLIP, BACKFOLD, all metal,	box			5	5	113.05				0	0.00			5	5	113.05				0	0.00	10.00	22.61	226.10
17	5020301002	CLIP, BACKFOLD, all metal,	box			5	5	217.35				0	0.00			5	5	217.35				0	0.00	10.00	43.47	434.70
18	5020301002	CORRECTION TAPE, film base type,	piece			400	400	7,728.00				0	0.00			400	400	7,728.00				0	0.00	800.00	19.32	15,456.00
19	5020301002	ENVELOPE, DOCUMENTARY, for	box			1	1	569.89			1	1	569.89			2	2	1,139.78				0	0.00	4.00	569.89	2,279.56
20	5020301002	ENVELOPE, MAILING,white, 80gsm (-	box			3	3	1,084.50			3	3	1,084.50			3	3	1,084.50				0	0.00	9.00	361.50	3,253.50
21	5020301002	FILE TAB DIVIDER, bristol board, for	set			10	10	183.00			10	10	183.00			10	10	183.00				0	0.00	30.00	18.30	549.00
22	5020301002	FOLDER, TAGBOARD, for legal size	pack			2	2	615.20			2	2	615.20			2	2	615.20				0	0.00	6.00	307.60	1,845.60
23	5020301002	MARKER, FLUORESCENT, 3 assorted	set			2	2	81.90				0	0.00			2	2	81.90				0	0.00	4.00	40.95	163.80
24	5020301002	MARKER, whiteboard, black, felt tip,	piece			12	12	136.08			12	12	136.08			12	12	136.08				0	0.00	36.00	11.34	408.24
25	5020301002	MARKER, whiteboard, blue, felt tip,	piece			12	12	136.08			12	12	136.08			12	12	136.08				0	0.00	36.00	11.34	408.24
26	5020301002	PAPER CLIP, vinyl/plastic coat,	box			10	10	65.80				0	0.00			10	10	65.80				0	0.00	20.00	6.58	131.60
27	5020301002	PAPER CLIP, vinyl/plastic coat,	box			10	10	140.10				0	0.00			10	10	140.10				0	0.00	20.00	14.01	280.20
28	5020301002	CERTIFICATE HOLDER , A4	pcs			50	50	5,500.00				0	0.00				0	0.00				0	0.00	50.00	110.00	5,500.00
29	5020301002	CUTTER BLADE, for heavy duty	piece			2	2	25.90			2	2	25.90			2	2	25.90				0	0.00	6.00	12.95	77.70
30	5020301002	CUTTER KNIFE, for general purpose	piece			2	2	60.28			2	2	60.28			2	2	60.28				0	0.00	6.00	30.14	180.84
31	5020301002	PUNCHER, paper, heavy duty, with	piece			5	5	725.80			2	2	290.32			5	5	725.80				0	0.00	12.00	145.16	1,741.92
32	5020301002	SCISSORS, symmetrical, blade	pair			5	5	85.80			2	2	34.32			5	5	85.80				0	0.00	12.00	17.16	205.92
33	5020301002	STAPLER, STANDARD TYPE, load	piece			2	2	180.76			2	2	180.76			2	2	180.76				0	0.00	6.00	90.38	542.28
34	5020301002	STAPLE REMOVER, PLIER-TYPE	piece			3	3	60.00			3	3	60.00			3	3	60.00				0	0.00	9.00	20.00	180.00
35	5020301002	PAPER TRIMMER/CUTTING	unit				0	0.00			2	2	17,793.78				0	0.00				0	0.00	2.00	8,896.89	17,793.78
36	5020301002	CLEARBOOK, 20 transparent	piece			5	5	233.10				0	0.00			5	5	233.10				0	0.00	10.00	46.62	466.20
37	5020301002	SIGN PEN, BLACK, liquid/gel ink,	piece			48	48	1,827.36			48	48	1,827.36			48	48	1,827.36				0	0.00	144.00	38.07	5,482.08
38	5020301002	SIGN PEN, BLUE, liquid/gel ink,	piece			24	24	913.68			24	24	913.68			24	24	913.68				0	0.00	72.00	38.07	2,741.04
39	5020301002	BALLPEN, RETRACTABLE BLACK	PIECE			60	60	3,180.00			60	60	3,180.00			120	120	6,360.00				0	0.00	240.00	53.00	12,720.00
40	5020301002	BALLPEN, RETRACTABLE BLUE	PIECE			60	60	3,180.00			60	60	3,180.00			120	120	6,360.00				0	0.00	240.00	53.00	12,720.00
41	5020301002	BONDPAPER, 70 GSM , 8.5"x 11"	REAM			5	5	700.00			5	5	700.00			5	5	700.00				0	0.00	15.00	140.00	2,100.00
42	5020301002	PAPER TRAY, METAL 3 LAYERS	piece			10	10	4,000.00			10	10	4,000.00				0	0.00				0	0.00	20.00	400.00	8,000.00
43	5020301002	CLT PVC COVER, 217MM x 331 MM	PACK			5	5	4,300.00			5	5	4,300.00			5	5	4,300.00				0	0.00	15.00	860.00	12,900.00
44	5020301002	FASTENER, PLASTIC (50 SETS/BOX)	BOX			30	30	810.00			40	40	1,080.00			30	30	810.00				0	0.00	100.00	27.00	2,700.00
45	5020301002	GLUE, 240 GRAMS	BOTTLE			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00				0	0.00	30.00	300.00	9,000.00
46	5020301002	STAMP PAD 4X4	PAD			8	8	400.00				0	0.00				0	0.00				0	0.00	8.00	50.00	400.00
47	5020301002	BONDPAPER, MIMEO 8.5 x 13 S20	REAM			100	100	20,000.00			50	50	10,000.00			100	100	20,000.00				0	0.00	250.00	200.00	50,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	5020301002	BONDPAPER, YELLOW 8.5 x 13 S20	REAM			50	50	12,500.00			50	50	12,500.00			50	50	12,500.00				0	0.00	150.00	250.00	37,500.00
49	5020301002	BONDPAPER, GREEN 8.5 x 13 S20	REAM			50	50	12,500.00			50	50	12,500.00			50	50	12,500.00				0	0.00	150.00	250.00	37,500.00
50	5020301002	BONDPAPER, PINK 8.5 x 11 S20	REAM			5	5	1,000.00			5	5	1,000.00			5	5	1,000.00				0	0.00	15.00	200.00	3,000.00
51	5020301002	BONDPAPER, YELLOW 8.5 x 11 S20	REAM			5	5	1,000.00			5	5	1,000.00			5	5	1,000.00				0	0.00	15.00	200.00	3,000.00
52	5020301002	CORKBOARD, 3X4 FT	PCS			5	5	7,119.78			5	5	7,119.78			5	5	7,119.78				0	0.00	15.00	1,425.96	21,359.33
53	5020301002	STAPLER #35 HEAVY DUTY	PCS			10	10	2,500.00			10	10	2,500.00			10	10	2,500.00				0	0.00	30.00	250.00	7,500.00
54	5020301002	STAPLER #10	PCS			25	25	750.00				0	0.00			25	25	750.00				0	0.00	50.00	30.00	1,500.00
55	5020301002	STAPLE WIRE #35	BOX			100	100	3,000.00			50	50	1,500.00			50	50	1,500.00				0	0.00	200.00	30.00	6,000.00
56	5020301002	STAPLE WIRE #10	BOX			50	50	500.00			50	50	500.00			50	50	500.00				0	0.00	150.00	10.00	1,500.00
57	5020301002	TAPE, DOUBLE SIDED 1"	ROLL			50	50	1,750.00			50	50	1,750.00			50	50	1,750.00				0	0.00	150.00	35.00	5,250.00
58	5020301002	TAPE, DUCT TAPE	ROLL			100	100	10,800.00				0	0.00			100	100	10,800.00				0	0.00	200.00	108.00	21,600.00
59	5020301002	TAPE, MOUNTING TAPE	ROLL			30	30	2,475.00				0	0.00			30	30	2,475.00				0	0.00	60.00	82.50	4,950.00
[redacted]																										
1		Bond paper substance 20 (long)	reams			10	10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00
2		Bond Paper substance 20 (short)	reams			10	10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00
3		Manila paper	[illegible]			50	50	500.00				0	0.00				0	0.00				0	0.00	50.00	10.00	500.00
4		Parchment paper (100 pieces per	box			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
5		ID jackets, size: B	[illegible]			100	100	2,000.00				0	0.00				0	0.00	100			100	2,000.00	200.00	20.00	4,000.00
6		Permanent marker (red), (12	box			1	1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
7		Permanent marker (blue), (12	box			1	1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
8		Permanent marker (black), (12	box			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
9		Whiteboard marker (black), (12	box			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
10		Ballpen (color: black), 1 dozen per	box			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1,000.00
11		Masking tape	pieces			5	5	200.00				0	0.00				0	0.00				0	0.00	5.00	40.00	200.00
12		Scissors	pieces			20	20	800.00				0	0.00				0	0.00				0	0.00	20.00	40.00	800.00
13		Cattleya notebook (5 pieces per set)	set			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1,000.00
14		Specialty paper (50pcs per box)	box			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
15		Pointer	piece			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
16		Cartolina (White)	piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
17		Cartolina (Blue)	piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
18		Cartolina (Red)	piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
19		Cartolina (Yellow)	piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
20		Cartolina (Orange)	piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
21		Yarn (green/yellow/orange/white)	roll			10	10	300.00				0	0.00				0	0.00				0	0.00	10.00	30	300.00
22		Drinking straw (50/100pcs. per pack)	packs			10	10	500.00				0	0.00				0	0.00				0	0.00	10.00	50	500.00
23		ID sling with Printed MLGP Batch 3 and Logo	pieces			100	100	8,000.00				0	0.00				0	0.00	100			100	8,000.00	200.00	80	16,000.00
[redacted]																										
1	5020301002	BONDPAPER, US A4	ream			100	100	18,109.00			50	50	9,054.50			20	20	3,621.80				0	0.00	170.00	181.09	30,785.30
2	5020301002	BONDPAPER, US LONG	ream			100	100	23,238.00			100	100	23,238.00				0	0.00				0	0.00	200.00	232.38	46,476.00
3	5020301002	BALLPEN BLACK	pcs			100	100	4,605.00			100	100	4,605.00			100	100	4,605.00				0	0.00	300.00	46.05	13,815.00
4	5020301002	BALLPEN BLUE	pcs			100	100	4,609.00			100	100	4,609.00			100	100	4,609.00				0	0.00	300.00	46.09	13,827.00
5	5020301002	STICKY NOTES, 3X3	pad			50	50	3,575.00			50	50	3,575.00			50	50	3,575.00			50	50	3,575.00	200.00	71.50	14,300.00
6	5020301002	PENCILS	pcs			100	100	615.00			100	100	615.00			100	100	615.00			100	100	615.00	400.00	6.15	2,460.00
7	5020301002	CARTOLINA, assorted colors	pack			15	15	1,200.90			15	15	1,200.90			5	5	400.30			5	5	400.30	40.00	80.06	3,202.40
8	5020301002	PERMANENT MARKER BROAD BLACK	pcs			15	15	390.60			15	15	390.60			15	15	390.60			15	15	390.60	60.00	26.04	1,562.40
9	5020301002	NOTEBOOK	PC			150	150	2,101.50			150	150	2,101.50				0	0.00				0	0.00	300.00	14.01	4,203.00
10	5020301002	STICKER PAPER SHORT WHITE	pack			15	15	990.00			15	15	990.00				0	0.00				0	0.00	30.00	66.00	1,980.00
11	5020301002	LAID PAPER, CREAM LONG- LY	ream			1	1	925.64				0	0.00				0	0.00				0	0.00	1.00	925.64	925.64
12	5020301002	LAID PAPER, BLUE LONG	ream			1	1	919.03				0	0.00				0	0.00				0	0.00	1.00	919.03	919.03
13	5020301002	Meta Cards 4x8	pack			1	1	82.50				0	0.00				0	0.00				0	0.00	1.00	82.50	82.50
14	5020301002	SCISSORS, symmetrical, blade	pair			5	5	85.80			5	5	85.80				0	0.00				0	0.00	10.00	17.16	171.60
15	5020301002	HIGHLIGHTER MARKER, YELLOW	pcs			50	50	990.00			50	50	990.00				0	0.00				0	0.00	100.00	19.80	1,980.00
16	5020301002	CALCULATOR, compact, 12 digits	unit			5	5	743.60				0	0.00				0	0.00				0	0.00	5.00	148.72	743.60

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	5020301002	Manila Paper	pack			5	5	145.00				0	0.00				0	0.00				0	0.00	5.00	29.00	145.00
18	5020301002	REFILL INK BLACK PERMANENT	pc			5	5	334.20			5	5	334.20			5	5	334.20			5	5	334.20	20.00	66.84	1,336.80
19	5020301002	MASKING TAPE 1"	roll			5	5	313.85			5	5	313.85			5	5	313.85			5	5	313.85	20.00	62.77	1,255.40
20	5020301002	MASKING TAPE 2"	roll			5	5	609.80			5	5	609.80			5	5	609.80			5	5	609.80	20.00	121.96	2,439.20
21	5020301002	TAPE, TRANSPARENT, width: 24mm	roll			25	25	250.25			25	25	250.25				0	0.00				0	0.00	50.00	10.01	500.50
22	5020301002	TAPE, TRANSPARENT, width: 48mm	roll			25	25	500.50			25	25	500.50				0	0.00				0	0.00	50.00	20.02	1,001.00
23	5020301002	TRANSPARENT TAPE 2"	roll			25	25	667.50			25	25	667.50				0	0.00				0	0.00	50.00	26.70	1,335.00
24	5020301002	FASTENER, METAL	box			10	10	918.20			10	10	918.20				0	0.00				0	0.00	20.00	91.82	1,836.40
25	5020301002	PARCHMENT PAPER	ream			2	2	2,156.00				0	0.00				0	0.00				0	0.00	2.00	1,078.00	2,156.00
[redacted]																											
1		Notebook (80 leaves)	pcs				0	0.00	300			300	6,000.00				0	0.00				0	0.00	300.00	20.00	6,000.00
1		Black Ballpen (0.5)	pcs				0	0.00	300			300	3,000.00				0	0.00				0	0.00	300.00	10.00	3,000.00
1		ID Card with Sling	pcs				0	0.00	300			300	4,500.00				0	0.00				0	0.00	300.00	15.00	4,500.00
1		US Long Bondpaper (Sub. 20)	ream				0	0.00	1			1	250.00				0	0.00				0	0.00	1.00	250.00	250.00
1		US Short Bondpaper (Sub. 20)	ream				0	0.00	1			1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
1		Laid Paper- Short, Color:blue	ream				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00
[redacted]																											
1		BONDPAPER, US LONG	ream			2	2	500.00			2	2	500.00			2	2	500.00			2	2	500.00	8.00	250.00	2,000.00
2		BONDPAPER, US SHORT	ream			2	2	400.00			2	2	400.00			2	2	400.00			2	2	400.00	8.00	200.00	1,600.00
3		BONDPAPER, US A4	ream			2	2	440.00			2	2	440.00			2	2	440.00			2	2	440.00	8.00	220.00	1,760.00
4		SIGN PEN BLACK (12 pcs/box)	box			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
5		SIGN PEN RED (12 pcs/box)	box			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
6		BALLPEN BLACK (12 pcs/box)	box			2	2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
7		BALLPEN BLUE (12 pcs/box)	box			1	1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00
8		PERMANENT MARKER BROAD BLACK	box			1	1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
9		STICKY NOTES, 3X3	pact			5	5	100.00			5	5	100.00				0	0.00				0	0.00	10.00	20.00	200.00
10		SCISSORS, symmetrical, blade	pair			2	2	40.00				0	0.00				0	0.00				0	0.00	2.00	20.00	40.00
11		HEAVY DUTY 2-HOLE PUNCHER	pc			2	2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
12		HEAVY DUTY 3-HOLE PUNCHER	pc			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1,200.00
13		CORRECTION TAPE	pc			2	2	40.00			2	2	40.00			2	2	40.00			2	2	40.00	8.00	20.00	160.00
14		HIGHLIGHTER, YELLOW	pc			2	2	50.00			2	2	50.00			2	2	50.00				0	0.00	6.00	25.00	150.00
15		STAPLER # 35	pc			1	1	120.00			1	1	120.00				0	0.00				0	0.00	2.00	120.00	240.00
16		STAPLE WIRE #35	box			1	1	80.00			1	1	80.00			1	1	80.00				0	0.00	3.00	80.00	240.00
17		PENCIL No. 2 (12 pcs/box)	box			1	1	120.00				0	0.00				0	0.00				0	0.00	1.00	120.00	120.00
18		HEAVY DUTY PENCIL SHARPENER,	pc			2	2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
19		RECORD BOOK, 300 PAGES	pc			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
20		PAPER CLIP SMALL 33mm	box			2	2	70.00			2	2	70.00				0	0.00				0	0.00	4.00	35.00	140.00
21		PAPER CLIP JUMBO 50mm	box			2	2	110.00			2	2	110.00				0	0.00				0	0.00	4.00	55.00	220.00
22		BINDER CLIPS 25MM(1")- 1 DOZ	box			2	2	90.00			2	2	90.00				0	0.00				0	0.00	4.00	45.00	180.00
23		BINDER CLIPS 50MM(2")- 1 DOZ	box			2	2	160.00			2	2	160.00				0	0.00				0	0.00	4.00	80.00	320.00
[redacted]																											
1	5020301002	BALLPEN BLACK	pcs			10	10	460.40			10	10	460.40			10	10	460.40			10	10	460.40	40.00	46.04	1,841.60
2	5020301002	BALLPEN BLUE	pcs			10	10	460.90			10	10	460.90			10	10	460.90			10	10	460.90	40.00	46.09	1,843.60
3	5020301002	BALLPEN RED	pcs			5	5	229.45			5	5	229.45			5	5	229.45			5	5	229.45	20.00	45.89	917.80
4	5020301002	BONDPAPER US SHORT	ream			10	10	2,078.30			10	10	2,078.30			10	10	2,078.30			10	10	2,078.30	40.00	207.83	8,313.20
5	5020301002	BONDPAPER, US A4	ream			15	15	2,716.35			15	15	2,716.35			15	15	2,716.35			15	15	2,716.35	60.00	181.09	10,865.40
6	5020301002	BONDPAPER, US LONG	ream			15	15	3,485.70			15	15	3,485.70			15	15	3,485.70			15	15	3,485.70	60.00	232.38	13,942.80
[redacted]																											
1		Long Bond Paper (white) 70 gsm	ream			30	30	16,800.00				0	0.00				0	0.00				0	0.00	30.00	560.00	16,800.00
2		Short Bond Paper (white) 70 gsm	ream			30	30	7,200.00			30	30	7,200.00				0	0.00				0	0.00	60.00	240.00	14,400.00
3		Masking Tape 38x40mm	roll				0	0.00		40		40	1,600.00				0	0.00				0	0.00	40.00	40.00	1,600.00
4		Scotch Tape Big Core 3/4 x 50	roll				0	0.00		40		40	1,800.00				0	0.00				0	0.00	40.00	45.00	1,800.00
5		Plus Refillable Correction Tape	pcs				0	0.00		10		10	1,200.00				0	0.00				0	0.00	10.00	120.00	1,200.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6		STAMPING DATER , self-inking	pcs				0	0.00		2		2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
7		A4 (white) 70 gsm	ream			50	50	11,000.00				0	0.00				0	0.00				0	0.00	50.00	220.00	11,000.00
8		0.4 Pilot G-tech (Blue)	box			1	1	52.00				0	0.00				0	0.00				0	0.00	1.00	52.00	52.00
9		0.4 Pilot G-tech (Red)	box			1	1	52.00				0	0.00				0	0.00				0	0.00	1.00	52.00	52.00
10		0.4 Pilot G-tech (Green)	box			1	1	52.00				0	0.00				0	0.00				0	0.00	1.00	52.00	52.00
11		Vellum Paper (White,long)	pack			30	30	700.00				0	0.00				0	0.00				0	0.00	30.00	23.33	700.00
12		Sticker Paper (White, matte)	pack			20	20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00
13		Tagboard (White) 22 1/2 x 28 1/2	pcs			50	50	1,200.00				0	0.00				0	0.00				0	0.00	50.00	24.00	1,200.00
14		Double-sided Tape (1 inch)	roll			40	40	2,500.00				0	0.00				0	0.00				0	0.00	40.00	62.50	2,500.00
15		Glue gun (Big)	pcs			4	4	1,500.00				0	0.00				0	0.00				0	0.00	4.00	375.00	1,500.00
16		Glue stick (Big)	pcs			40	40	500.00				0	0.00				0	0.00				0	0.00	40.00	12.50	500.00
1	5020301002	bondpaper us short	ream			3	3	623.49				0	0.00				0	0.00				0	0.00	3.00	207.83	623.49
2	5020301002	bondpaper us long	ream			3	3	697.14				0	0.00				0	0.00				0	0.00	3.00	232.38	697.14
3	5020301002	envelope expanded long	pcs			25	25	302.50				0	0.00				0	0.00				0	0.00	25.00	12.10	302.50
4	5020301002	envelope brown long	rms				0	0.00			30	30	40.50				0	0.00				0	0.00	30.00	1.35	40.50
5	5020301002	folder long	pcs			10	10	155.80			10	10	155.80		10		10	155.80				0	0.00	30.00	15.58	467.40
6	5020301002	folder long with plastic jacket	pcs			10	10	40.00			10	10	40.00		10		10	40.00				0	0.00	30.00	4.00	120.00
7	5020301002	pencil, lead, w/ eraser, wood cased,	box			5	5	114.35				0	0.00				0	0.00				0	0.00	5.00	22.87	114.35
8	5020301002	ballpen blue	pcs			5	5	230.45				0	0.00				0	0.00				0	0.00	5.00	46.09	230.45
9	5020301002	transparent tape 2"	roll			3	3	80.10			2	2	53.40				0	0.00				0	0.00	5.00	26.70	133.50
10	5020301002	masking tape 2"	roll			3	3	365.88				0	0.00				0	0.00				0	0.00	3.00	121.96	365.88
11	5020301002	packaging tape 2"	roll			10	10	339.90				0	0.00				0	0.00				0	0.00	10.00	33.99	339.90
1	5020301002	paper clip jumbo	box			3	3	48.12				0	0.00				0	0.00				0	0.00	3.00	16.04	48.12
2	5020301002	staple wire # 10	box			15	15	71.85				0	0.00				0	0.00				0	0.00	15.00	4.79	71.85
3	5020301002	staple wire # 35	box			10	10	244.10				0	0.00				0	0.00				0	0.00	10.00	24.41	244.10
4	5020301002	stamp pad ink violet	bottle			2	2	34.30				0	0.00				0	0.00				0	0.00	2.00	17.15	34.30
1	5020301002	Ballpen	pcs			100	100	500.00				0	0.00		50		50	250.00				0	0.00	150.00	5.00	750.00
2	5020301002	Notebook	pcs			100	100	1,500.00				0	0.00		50		50	750.00				0	0.00	150.00	15.00	2,250.00
3	5020301002	ID Sling	pcs			100	100	500.00				0	0.00		50		50	250.00				0	0.00	150.00	5.00	750.00
4	5020301002	ID Holder	pcs			100	100	1,000.00				0	0.00		50		50	500.00				0	0.00	150.00	10.00	1,500.00
5	5020301002	Brown Long Envelope	pcs			100	100	500.00				0	0.00		50		50	250.00				0	0.00	150.00	5.00	750.00
ACCOUNTABLE FORMS																										
1		OFFICIAL RECEIPT Customized with CNU Logo etc	LOT				0	0.00				0	0.00	1			1	513,800.00				0	0.00	1.00	513800	513,800.00
2		CHECKBOOKS	BOOKLETS	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	36.00	450	16,200.00
Other Supplies and Materials																										
1	5020399000	BATTERY, AA, ALKALINE	pack	5			5	741.00	5			5	741.00	5			5	741.00	5			5	741.00	20.00	148.20	2,964.00
1	5020399000	BATTERY, AAA, ALKALINE	pack	5			5	760.30	5			5	760.30	5			5	760.30	5			5	760.30	20.00	152.06	3,041.20
1	5020399000	telephone, wireless, rechargeable battery	unit			1	1	9,600.00				0	0.00				0	0.00				0	0.00	1.00	9600	9,600.00
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	5020301001	Digital Voice Recorder,memory 4 Gb dimension; 38.3x 114.1x19.3mm/					0	0.00			1	1	7,510.95				0	0.00				0	0.00	1.00	7510.95	7,510.95

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1		Battery, AA, Alkaline	pack		6		6	1,260.00				0	0.00		6		6	1,260.00				0	0.00	12.00	210	2,520.00
2		Battery, AAA, Alkaline	pack		6		6	1,740.00				0	0.00		6		6	1,740.00				0	0.00	12.00	290	3,480.00
1		Battery, 9V, square (for Faculty Microphone and Lapel Speaker) -	PC				0	0.00			26	26	3,900.00				0	0.00				0	0.00	26.00	150	3,900.00
1		HEAVY DUTY LAPEL WITH SPEAKER Specs: Bluetooth; MP3; FM; USB	set				0	0.00			2	2	7,000.00				0	0.00				0	0.00	2.00	3500	7,000.00
1		BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			20	20	390.00				0	0.00				0	0.00				0	0.00	20.00	19.5	390.00
1		BATTERY, AA, ALKALINE	pack			20	20	2,694.60				0	0.00				0	0.00				0	0.00	20.00	134.73	2,694.60
[illegible] FOR MODULE PRINTING																											
		E,CN,CAS																									
1		BONDPAPER, US A4, Substance 20	ream				0	0.00				0	0.00		4585		4585	871,150.00				0	0.00	4,585.00	190	871,150.00
2		HEAVY DUTY STAPLER, use staples 23/6-23/25, 100 pcs of staples;-TPE + ABS handle+metal base;- up to 210 sheet/80g	pc				0	0.00				0	0.00		25		25	30,000.00				0	0.00	25.00	1200	30,000.00
3		Staple Wire for Heavy Duty Stapler; size 23/25	box				0	0.00				0	0.00		50		50	2,500.00				0	0.00	50.00	50	2,500.00
Other Equipment and Accessories																											
1	5020301001	SHREDDER Shred Capacity: 10 Sheets Shred size: 5 x 18 mm	unit	1			1	8,000.00				0	0.00				0	0.00					0.00	1.00	8000	8,000.00
2	2	TRAVELLING BAG	pc				0	0.00	1			1	10,000.00				0	0.00					0.00	1.00	10000	10,000.00
	5020399000	Metal Racks (5 layer shelving)	units				0	0.00		10		10	70,000.00				0	0.00				0	0.00	10.00	7000	70,000.00
	5020399000	Clerical Swivel Chair (as per attached photo)	units				0	0.00		5		5	12,500.00				0	0.00				0	0.00	5.00	2500	12,500.00
		Piano/Organ Keyboard adopter	pcs				0	0.00			2	2	6,000.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
		Rolling portable sound system with usb/cd	unit				0	0.00			2	2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00
	5020399000	5 layer Boltless Metal Shelving Rack 30x100x200 cm	units	10			10	50,000.00				0	0.00				0	0.00				0	0.00	10.00	5000	50,000.00
	5020399000	Swivel Clerical Chair with ball caster and arm rest (Black color)	units	4			4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	10000	40,000.00
		WINDOW BLINDS Materials: Polyester 100% Color - dark brown	units	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
		BINDING MACHINE	units	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000	30,000.00
	5020399000	Table, Clerical table with center and side drawer with lock, adjustable glide.,MATERIALS: Melamine;COLOR: Cherry	unit				0	0.00	1			1	11,000.00				0	0.00				0	0.00	1.00	11000	11,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020399000	CHAIR, ERGONOMIC, WITH ARMS, WITH WHEELS,Quality Material:Faux Leather; 360 Degrees swivel function;Tilt lock function	unit				0	0.00	1			1	6,700.00				0	0.00				0	0.00	1.00	6700	6,700.00
	5020399000	Center Table, SIZE: L70cmxW50cmxH50cm; 2 layers;wooden frame and glass top; WOOD COLOR: GRAY Paint	unit				0	0.00	1			1	9,000.00				0	0.00				0	0.00	1.00	9000	9,000.00
	5020399000	Clerical Table/Study Desk Material: MDF Color: Gray/Brown/Dark walnut Size (L x W x H) cm: 90 x 45 x 75	unit			2	2	14,800.00				0	0.00				0	0.00				0	0.00	2.00	7400	14,800.00
	5020399000	Chair :Material: Fabric Seat + PVC Armrest and Starbase Color: Gray or Black Features: Gaslift, 360 Degrees Revolving Base Without Armrest	unit			2	2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3000	6,000.00
	5020301002	BONDPAPER US SHORT	ream	10	10	10	30	6,234.90	10	10	10	30	6,234.90	10	10	10	30	6,234.90	10	10	10	30	6,234.90	120.00	207.83	24,939.60
	5020301002	BONDPAPER, US A4	ream	1	1	1	3	543.27	1	1	1	3	543.27	1	1	1	3	543.27	1	1	1	3	543.27	12.00	181.09	2,173.08
	5020301002	BONDPAPER, US LONG	ream	10	10	10	30	6,971.40	10	10	10	30	6,971.40	10	10	10	30	6,971.40	10	10	10	30	6,971.40	120.00	232.38	27,885.60
	5020301002	DOUBLE SIDED TAPE 2"	roll		2		2	122.40			2	2	122.40				0	0.00	2			2	122.40	6.00	61.2	367.20
	5020301002	DOUBLES SIDED TAPE 1"	roll		5		5	140.55		5		5	140.55		5		5	140.55		5		5	140.55	20.00	28.11	562.20
	5020301002	DUCT TAPE 2"	rolls		2		2	194.32			2	2	194.32				0	0.00	2			2	194.32	6.00	97.16	582.96
	5020301002	ELMER'S GLUE, 240 GRAMS	bottle		1		1	110.98	1			1	110.98	1			1	110.98	1			1	110.98	4.00	110.98	443.92
	5020399000	laminating machine laminating machine. touch panel on/off (hot	unit				0	0.00	1			1	6,000.00				0	0.00				0	0.00	1.00	6000	6,000.00
	5020399000	mega phone	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1.00	3000	3,000.00
	5020399000	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			6	6	7,157.28				0	0.00				0	0.00				0	0.00	6.00	1192.88	7,157.28
	5020399000	AUDIO RECORDER	pieces				0	0.00	2			2	6,000.00				0	0.00				0	0.00	2.00	3000	6,000.00
	5020399000	TV Stand	piece		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000	10,000.00
	5020399000	Verical Blind, Fabric Slats (3.82M x 2.55M) and (4.49M x 2.55M) with installation	pieces				0	0.00	4			4	52,000.00				0	0.00				0	0.00	4.00	13000	52,000.00
	5020399000	Glass Flower Vase	pcs				0	0.00		2		2	1,600.00				0	0.00				0	0.00	2.00	800	1,600.00
	5020399000	Conference Table Runner	piece				0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500	500.00
	5020399000	Scented Candles with tray, small, medium, large	set				0	0.00		1		1	2,000.00				0	0.00				0	0.00	1.00	2000	2,000.00
	5020301002	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1.00	15000	15,000.00
	5020399000	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			1	1	5,491.20				0	0.00				0	0.00				0	0.00	1.00	5491.2	5,491.20
	5020399000	Heavy Duty Vacuum Cleaner, Wet, Dry and Blower 850W 20 liters	pcs			1	1	7,350.00				0	0.00				0	0.00				0	0.00	1.00	7350	7,350.00

	Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct.	Nov	Dec.	Q4	Q4 AMOUNT			
	5020399000	Comb Binding Machine - Heavy Duty, High Quality, For Legal Size	unit			1	1	14,500.00				0	0.00				0	0.00				0	0.00	1.00	14500	14,500.00
	5020399000	"Top Loading Hot and Cold Water Dispenser	unit			1	1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500	7,500.00
1	5020301002	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		1		1	6,321.91				0	0.00				0	0.00				0	0.00	1.00	6321.91	6,321.91
	5020399000	Dish Rack Cabinet with cover 2 or 3 layers	unit				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3000	3,000.00
	5020399000	Mega box white 120L	pcs				0	0.00				0	0.00	2			2	2,000.00	1			1	1,000.00	3.00	1000	3,000.00
	5020399000	ANALOG WALL CLOCK (round, 16")	unit				0	0.00		1		1	1,500.00				0	0.00				0	0.00	1.00	1500	1,500.00
	5020399000	Storage box, white, plastic	pieces		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
	5020399000	Laminating machine	pieces		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000	6,000.00
	5020399000	Plastic Comb Binding Machine	pieces		1		1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000	4,000.00
	5020399000	White Board (35 cm x 50 cm)	pieces		1		1	200.00				0	0.00				0	0.00				0	0.00	1.00	200	200.00
	5020399000	Cash box	pieces		1		1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200	1,200.00
	5020399000	Bag for data gathering	pieces		1		1	950.00				0	0.00				0	0.00				0	0.00	1.00	950	950.00
		T FOR ACCRE																								
		6 Layer Glass Door Cabinets with Instalation- size:	unit				0	0.00				0	0.00	10			10	120,000.00				0	0.00	10.00	12000	120,000.00
	5020399000	PUSH CART (heavy duty) 150 kg platform trolley, hand truck bar	unit			1	1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3500	3,500.00
	5020399000	WHEELBARROW: Steel, heavy duty	unit			2	2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	5500	11,000.00
	5020399000	4-Layer filing cabinet with lock;color: gray	unit			2	2	19,000.00				0	0.00				0	0.00				0	0.00	2.00	9500	19,000.00
	5020399000	2-way radio	unit				0	0.00	15			15	52,500.00				0	0.00				0	0.00	15.00	3500	52,500.00
	5020399000	Clerical Table With Pen Hole For Monitor	unit			2	2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000	20,000.00
	5020399000	Vacuum Cleaner heavy duty	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000	15,000.00
	5020399000	Metal Steel Rack 4 Layers	pcs			4	4	32,000.00				0	0.00				0	0.00				0	0.00	4.00	8000	32,000.00
	5020399000	Refill Oxygen Tank	tank			1	1	650.00				0	0.00				0	0.00				0	0.00	1.00	650	650.00
	5020399000	Visitors Chair Dimensions 57cm W x 74cm D x 95cm H Item Material Backrest: 13mm thick			4		4	12,000.00				0	0.00				0	0.00				0	0.00	4.00	3000	12,000.00
	5020399000	Kenwood Two Way Radio TK-F8 VHF/UHF	unit		5		5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1000	5,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for five year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020399000	MEGABOX CONTAINER white/blue 120L capacity	PCS			5	5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1000	5,000.00
	5020399000	ergonomic chairs	pcs			6	6	30,000.00				0	0.00				0	0.00				0	0.00	6.00	5000	30,000.00
	5020399000	FIRE EXTINGUISHER REFILL	PCS			20	20	60,000.00				0	0.00				0	0.00				0	0.00	20.00	3000	60,000.00
	5020399000	Magnetic Whiteboard with Pen tray	UNIT			1	1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000	12,000.00
	5020399000	Push Cart Hand truck trolley cart transport flat	UNIT			1	1	4,120.39				0	0.00				0	0.00				0	0.00	1.00	4120.39	4,120.39
	5020399000	Caster Wheels	UNIT	36			36	145,000.00				0	0.00				0	0.00				0	0.00	36.00	4027.78	145,000.00
		SHREDDER (Heavy-Duty) Shred Capacity: 20 Sheets	UNIT			1	1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500	7,500.00
		OFFICE CUBICLE Capacity: 1 person (	UNIT			1	1	14,950.00				0	0.00				0	0.00				0	0.00	1.00	14950	14,950.00
		METAL RACK Layer: 6	UNIT			3	3	27,600.00				0	0.00				0	0.00				0	0.00	3.00	9200	27,600.00
		WHITE BOARD Size: 24" x 24"	UNIT			3	3	2,100.00				0	0.00				0	0.00				0	0.00	3.00	700	2,100.00
		Printer	unit			1	1	11,200.00				0	0.00				0	0.00				0	0.00	1.00	11200	11,200.00
		WHITE BOARD Size: 36" x 60"	UNIT			2	2	3,600.00				0	0.00				0	0.00				0	0.00	2.00	1800	3,600.00
		Clerical Chair	unit			4	4	10,800.00				0	0.00				0	0.00				0	0.00	4.00	2700	10,800.00
		Table, plastic folding with steel frame 24" x 48"	pcs			2	2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500	7,000.00
		Push Cart (300kg)	pc			6	6	21,000.00				0	0.00				0	0.00				0	0.00	6.00	3500	21,000.00
		Steel Cabinet (Push and Pull Lock; Color- Gray	PCS			1	1	9,000.00				0	0.00				0	0.00				0	0.00	1.00	9000	9,000.00
		OFFICES)																								
	5020399000	Tables w/ drawer cabinet - Dimension:W120 x W60 x H76cm,	unit			10	10	100,000.00				0	0.00				0	0.00				0	0.00	10.00	10000	100,000.00
	5020399000	Paper Shredder- Entry Width: 220mm	unit			3	3	40,500.00				0	0.00				0	0.00				0	0.00	3.00	13500	40,500.00
	5020399000	SHREDDER Shred Capacity: 10 Sheets	unit				0	0.00			1	1	8,000.00				0	0.00				0	0.00	1.00	8000	8,000.00
	5020399000	Acrylic name sign display holder (8"X3") L-shape, transparent	pcs			10	10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500	5,000.00
	5020399000	Wall Clock 16" diameter, battery operated	unit			1	1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00
	5020399000	Water Dispenser (For CAS Guidance Office) Specs: Hot and Cold Water	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000	5,000.00
	5020399000	JUNIOR EXECUTIVE CHAIR - For Accreditation Room Dimension: W58	unit			8	8	28,000.00				0	0.00				0	0.00				0	0.00	8.00	3500	28,000.00
	5020399000	Office Chairs- medellin	unit			10	10	22,000.00				0	0.00				0	0.00				0	0.00	10.00	2200	22,000.00
	5020399000	OFFICE TABLE (For Accrediation Room) Dimension: W120 x D60 x	unit			2	2	9,000.00				0	0.00				0	0.00				0	0.00	2.00	4500	9,000.00
	5020399000	COMPUTER STAND (For Accreditation Room) N.W: 16.2 kg;	unit			2	2	5,450.00				0	0.00				0	0.00				0	0.00	2.00	2725	5,450.00
	5020399000	Ice Box Chest Insulated Cooler 8-Liters (For Physics Laboratory)- cas	pc				0	0.00			1	1	500.00				0	0.00				0	0.00	1.00	500	500.00
	5020399000	Vertical Type, Stainless Steel Water Tank (480 liters), D= 84.5 cm, H=	unit				0	0.00			2	2	17,400.00				0	0.00				0	0.00	2.00	8700	17,400.00
	5020399000	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade - medellin	unit				3	3,215.79				0	0.00	3			3	3,215.79				0	0.00	6.00	1071.93	6,431.58

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020399000	ELECTRIC FAN, STAND type, plastic blade- medellin	unit			4	4	4,428.12				0	0.00	4			4	4,428.12				0	0.00	8.00	1107.03	8,856.24
	5020399000	ELECTRIC FAN, WALL type, plastic blade- medellin	unit				0	0.00			12	12	8,839.56				0	0.00				0	0.00	12.00	736.63	8,839.56
	5020399000	Electric fan, orbit type, ceiling, metal blade balamban	unit			6	6	7,157.28				0	0.00				0	0.00				0	0.00	6.00	1192.88	7,157.28
	5020399000	Bedsheet, Blanket, Pillow Case set single size - medellin	set			3	3	2,100.00				0	0.00				0	0.00				0	0.00	3.00	700	2,100.00
	5020399000	Hand Towels - medellin	piece			10	10	750.00				0	0.00				0	0.00				0	0.00	10.00	75	750.00
	5020399000	Panel Screen 3 fold made of tubular with white paint; mounted 4 piece	unit			1	1	5,400.00				0	0.00				0	0.00				0	0.00	1.00	5400	5,400.00
	5020399000	360 Rotating Lawn sprinkler Garden Water Sprayer - medellin	unit			1	1	1,200.00				0	0.00	1			1	1,200.00				0	0.00	2.00	1200	2,400.00
	5020399000	Grass cutter garden lawn scissors shears - medellin	piece				0	0.00				0	0.00	1			1	400.00				0	0.00	1.00	400	400.00
	5020399000	Pruning Shears cutter - medellin	unit			1	1	300.00				0	0.00				0	0.00				0	0.00	1.00	300	300.00
	5020399000	Wheelbarrow: Steel heavy duty - balamban	unit			2	2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	5500	11,000.00
	5020399000	Garden Hose light duty - medellin	meter			100	100	5,000.00				0	0.00				0	0.00				0	0.00	100.00	50	5,000.00
	5020399000	Stopwatch - medellin	unit			1	1	700.00				0	0.00	1			1	700.00				0	0.00	2.00	700	1,400.00
	5020399000	Steel Metal Rake Head Heavy duty - medellin	unit				0	0.00				0	0.00	1			1	800.00				0	0.00	1.00	800	800.00
	5020399000	bookshelf metal steel can be assembled with wood flooring -	unit			1	1	10,500.00				0	0.00				0	0.00				0	0.00	1.00	10500	10,500.00
	5020399000	Steel Cabinet (, color: creamy white, metal, 4 drawer w/ lock and key -	unit			7	7	59,500.00				0	0.00				0	0.00				0	0.00	7.00	8500	59,500.00
	5020399000	filing cabinet 4 drawers black with lock - medellin	unit			2	2	15,000.00				0	0.00				0	0.00				0	0.00	2.00	7500	15,000.00
	5020399000	4-layer filing cabinet with lock, gray balamban	unit			2	2	19,000.00				0	0.00				0	0.00				0	0.00	2.00	9500	19,000.00
	5020399000	Steel filing cabinets 4 layers (3 for VPAA and 2 for Ethics)	set			2	2	20,000.00			2	2	20,000.00			1	1	10,000.00				0	0.00	5.00	10000	50,000.00
	5020399000	Mobile Cabinet gray steel fire and security safe reaching temp 1700	unit			2	2	13,000.00				0	0.00				0	0.00				0	0.00	2.00	6500	13,000.00
	5020399000	Push Cart (heavy duty) 150kg platform trolley, hand truck bar-	unit			1	1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3500	3,500.00
Office Equipment																											
[redacted]																											
		SPLIT TYPE AIRCON 2 HP (incld installation)2 HP Basic AR5500M (S-inverter) Wall Mounted A/C with digital 8-Pole Inverter Compressor	unit	2			2	150,000.00				0	0.00				0	0.00				0	0.00	2.00	75000	150,000.00
		HEAVY DUTY COPIER	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
[redacted]																											
	5050921000	PHOTOCOPIER MACHINE (High-Volume)	unit			1	1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000	80,000.00
	5050921000	Conference table with chairs: Conference Table ZBO SL 903 1.5	unit			1	1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35000	35,000.00
[redacted]																											
1		Split Type Aircon Inverter - specs: power comsuming rated (max 910 W),	unit			4	4	340,000.00				0	0.00				0	0.00				0	0.00	4.00	85000	340,000.00
		3-Seater Leatherette Sofa	unit			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5050921000	Sofa set with center table (modular type/ matteo): 1 triple seater and	set			1	1	70,000.00			1	1	70,000.00			1	1	70,000.00				0	0.00	3.00	70000	210,000.00
	5050921000	Heavy duty Paper Shredder for Ethics Committee and OSA: Paper	set				0	0.00	1			1	50,000.00	1			1	50,000.00				0	0.00	2.00	50000	100,000.00
		Modular (QA): Description: Desk/Table: Desk 600x1200x700; Hanging shelf 18x250x1200; Partition Panel: Quarter Glass 45x600x1200, Quarter Glass 45x1200x1200; Connectors/Accessories: 2 way connector 1200H, 3 way connector 1200H, EDGE FINISH 1200h	set				0	0.00	1			1	90,000.00				0	0.00				0	0.00	1.00	90000	90,000.00
	5050923000	UHD TV 4K Full HD	UNIT			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55000	55,000.00
	5020399000	Executive Office Table	UNIT	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000	30,000.00
	5050921000	4 seats workstation cubicles				3	3	136,500.00				0	0.00				0	0.00				0	0.00	3.00	45500	136,500.00
	5050921000	50" HD Flat Smart LED TV, Wide Color Enhancer (Plus), Sports Mode,				2	2	100,000.00				0	0.00				0	0.00				0	0.00	2.00	50000	100,000.00
	5050921000	Executive Table				1	1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18000	18,000.00
		Ambulance Stretcher, Collapsible YDC-3B; High Position:	unit				0	0.00		1		1	40,000.00				0	0.00				0	0.00	1.00	40000	40,000.00
		Medicine Cabinet double door:2 Door Glass Slide with 3 Glass	unit				0	0.00		1		1	20,500.00				0	0.00				0	0.00	1.00	20500	20,500.00
	5050921000	FULL COLOUR HEAVY DUTY DIGITAL MULTIFUNCTION COPIER	unit			1	1	330,000.00				0	0.00				0	0.00				0	0.00	1.00	330000	330,000.00
	5050921000	HIGH SPEED HEAVY DUTY SCANNER WITH SOFTWARE	unit		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000	150,000.00
	5020399000	stretcher, collapsible for ambulance	pc				0	0.00				0	0.00				0	0.00		1		1	50,000.00	1.00	50000	50,000.00
	5020399000	Split type Aircon (Indoor net: 820 x 285 x 27 mm; outdoor net: 660 x	unit				0	0.00				0	0.00	1			1	26,452.98				0	0.00	1.00	26452.98	26,452.98
	5050921000	PHOTOCOPIER MACHINE (High-Volume)	unit				0	0.00	2			2	176,000.00				0	0.00				0	0.00	2.00	88000	176,000.00
		SMART HD TV (65 inches) LED with SUPPLIER, LABOR & INSTALLATION	lot				0	0.00			1	1	70,000.00				0	0.00				0	0.00	1.00	70000	70,000.00
		AIRCON SPLIT TYPE - SUPPLIER, LABOR & INSTALLATION (For New	units			5	5	304,000.00				0	0.00				0	0.00				0	0.00	5.00	60800	304,000.00
		8-SEATER CONFERENCE TABLE - (For Accreditation	unit			1	1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000	16,000.00
		COPIER MACHINE (For CAS Office & Accreditation Room)	unit			2	2	155,000.00				0	0.00				0	0.00				0	0.00	2.00	77500	155,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		LED TV 72" 72 Inch LED Full HD TV General	unit			1	1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000	80,000.00
		DOCUMENT CAMERA	unit			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40000	40,000.00
[redacted]																										
		Additional Tables & Chairs for the canteen	unit	10			10	500,000.00				0	0.00				0	0.00				0	0.00	10.00	50000	500,000.00
[redacted]																										
1		Admiral Paper Shredder Straight Cut T818	unit		1		1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000	15,000.00
VPAA STF																										
		Sofa set with center table (modular type/ matteo): 1 triple seater and 2 single seats with leather or cloth	unit			1	1	70,000.00			1	1	70,000.00			1	1	70,000.00				0	0.00	3.00	70000	210,000.00
		Heavy duty Paper Shredder for Ethics Committee and OSA: Paper Shredder shredding machine Heavy	unit				0	0.00	1			1	50,000.00	1			1	50,000.00				0	0.00	2.00	50000	100,000.00
ICT / Computer Software and Accessories																										
[redacted]																										
1		VERBATIM 2HD DATALIFE BIG	pcs			50	50	750.00			50	50	750.00				0	0.00				0	0.00	100.00	15	1,500.00
2		EXTERNAL HARD DRIVE 2TB	unit			2	2	10,758.82				0	0.00				0	0.00				0	0.00	2.00	5379.41	10,758.82
[redacted]																										
1	5020301001	FLASH DRIVE, 16 GB capacity	piece				0	0.00		2		2	608.60				0	0.00				0	0.00	2.00	304.3	608.60
2	5020301001	KEYBOARD WIRED	pcs				0	0.00		2		2	416.20				0	0.00				0	0.00	2.00	208.1	416.20
3	5020301001	MOUSE, optical, USB connection	unit				0	0.00		2		2	296.98				0	0.00				0	0.00	2.00	148.49	296.98
4	5020301001	POWER SUPPLY	unit				0	0.00		3		3	1,645.89				0	0.00				0	0.00	3.00	548.63	1,645.89
5	5020301001	BROTHER BT- 5000 CYAN	bottle				0	0.00				0	0.00				0	0.00	2			2	902.00	2.00	451	902.00
6	5020301001	BROTHER BT- 5000 MAGENTA	bottle				0	0.00				0	0.00				0	0.00	2			2	844.86	2.00	422.43	844.86
7	5020301001	BROTHER BT- 5000 YELLOW	bottle				0	0.00				0	0.00				0	0.00	2			2	844.86	2.00	422.43	844.86
8	5020301001	BROTHER BT- 6000 BLACK	bottle				0	0.00				0	0.00				0	0.00	2			2	864.46	2.00	432.23	864.46
9	5020301001	BROTHER PC-402 RF	ROLL				0	0.00		1		1	1,265.20				0	0.00				0	0.00	1.00	1265.2	1,265.20
10	5020301001	CANON 811 COLORED	cart		3		3	3,983.10		3		3	3,983.10		3		3	3,983.10		3		3	3,983.10	12.00	1327.7	15,932.40
11	5020301001	CANON 810 BLACK	cart		3		3	3,102.00		3		3	3,102.00		3		3	3,102.00		3		3	3,102.00	12.00	1034	12,408.00
12	5020301001	EPSON 141 BLACK	cart				0	0.00				0	0.00		8		8	2,972.96		8		8	2,972.96	16.00	371.62	5,945.92
13	5020301001	EPSON 141 CYAN	cart				0	0.00				0	0.00		5		5	2,055.80		5		5	2,055.80	10.00	411.16	4,111.60
14	5020301001	EPSON 141 MAGENTA	cart				0	0.00				0	0.00		5		5	2,028.75		5		5	2,028.75	10.00	405.75	4,057.50
15	5020301001	EPSON 141 YELLOW	cart				0	0.00				0	0.00		5		5	2,025.80		5		5	2,025.80	10.00	405.16	4,051.60
16	5020301001	BROTHER TN 2380	toner		1	1	2	6,000.00	1	1		2	6,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	10.00	3000	30,000.00
[redacted]																										
1	5020301001	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00		1		1	2,997.28				0	0.00				0	0.00	1.00	2,997.28	2,997.28
2	5020301001	EPSON T664 BLACK	bottle				0	0.00	20			20	5,473.60		10		10	2,736.80				0	0.00	30.00	273.68	8,210.40
3	5020301001	EPSON T664 CYAN	bottle				0	0.00	20			20	5,445.40		10		10	2,722.70				0	0.00	30.00	272.27	8,168.10
4	5020301001	EPSON T664 MAGENTA	bottle				0	0.00	10			10	2,703.90		10		10	2,703.90				0	0.00	20.00	270.39	5,407.80
5	5020301001	EPSON T664 YELLOW	bottle				0	0.00	10			10	2,703.50		10		10	2,703.50				0	0.00	20.00	270.35	5,407.00
6	5020301001	Brother Ink LC3617 Black	cartridge		3		3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400	1,200.00
7	5020301001	Brother Ink LC3617 Yellow	cartridge		3		3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400	1,200.00
8	5020301001	Brother Ink LC3617 Magenta	cartridge		3		3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400	1,200.00
9	5020301001	Brother Ink LC3617 Cyan	cartridge		3		3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400	1,200.00
10	5020301001	HP 955 4 Colors Black, Magenta,	cartridge		5		5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6000	30,000.00
[redacted]																										
	5020301001	Modem Router	units				0	0.00				0	0.00	5			5	30,000.00				0	0.00	5.00	6000	30,000.00
	5020301001	Software Application	units				0	0.00				0	0.00				0	0.00	3			3	60,000.00	3.00	20000	60,000.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020301001	HP 955 4 colors black, magenta , cyan and yellow	cartridge				0	0.00				0	0.00	20			20	120,000.00				0	0.00	20.00	6,000.00	120,000.00
	5020301001	HDMI (Mcbook use)	pcs				0	0.00			2	2	20,000.00				0	0.00				0	0.00	2.00	10000	20,000.00
	5020301001	VGA Cord (Mcbook)	pcs				0	0.00			2	2	20,000.00				0	0.00				0	0.00	2.00	10000	20,000.00
	5020301001	EPSON T664 BLACK	bottle				0	0.00				0	0.00	11			11	3,010.48				0	0.00	11.00	273.68	3,010.48
	5020301001	EPSON T664 CYAN	bottle				0	0.00				0	0.00	10			10	2,722.70				0	0.00	10.00	272.27	2,722.70
	5020301001	EPSON T664 MAGENTA	bottle				0	0.00				0	0.00	5			5	1,351.95				0	0.00	5.00	270.39	1,351.95
	5020301001	EPSON T664 YELLOW	bottle				0	0.00				0	0.00	5			5	1,351.75				0	0.00	5.00	270.35	1,351.75
	5020301001	BROTHER TONER TN2380	cartridge				0	0.00				0	0.00	7			7	24,500.00				0	0.00	7.00	3500	24,500.00
	5020301001	USB (64GB)	pcs				0	0.00				0	0.00	6			6	12,000.00				0	0.00	6.00	2000	12,000.00
	5020301001	Multi-function Laser Wireless	pcs				0	0.00				0	0.00	2			2	6,000.00				0	0.00	2.00	3000	6,000.00
	5020301001	Printer	unit				0	0.00				0	0.00	3			3	39,000.00				0	0.00	3.00	13000	39,000.00
1	5020301001	EXTERNAL HARD DRIVE 2TB	pc				0	0.00	1			1	5,917.35				0	0.00				0	0.00	1.00	5917.351	5,917.35
2	5020301001	EPSON 141 BLACK	cart				0	0.00	10			10	3,716.24				0	0.00	3			3	1,114.87	13.00	371.624	4,831.11
3	5020301001	EPSON 141 CYAN	cart				0	0.00	4			4	1,644.63				0	0.00	4			4	1,644.63	8.00	411.158	3,289.26
4	5020301001	EPSON 141 MAGENTA	cart				0	0.00	4			4	1,622.98				0	0.00	4			4	1,622.98	8.00	405.746	3,245.97
5	5020301001	EPSON 141 YELLOW	cart				0	0.00	5			5	2,025.82				0	0.00	4			4	1,620.65	9.00	405.163	3,646.47
6	5020301001	USB FLASHDRIVE 64GB	pc				0	0.00	2			2	1,716.00				0	0.00	2			2	1,716.00	4.00	858	3,432.00
7	5020301001	MOUSE WIRED USB	pc				0	0.00	1			1	205.34				0	0.00				0	0.00	1.00	205.337	205.34
8	5020301001	POWER SUPPLY	unit				0	0.00	3			3	1,645.88				0	0.00				0	0.00	3.00	548.625	1,645.88
9	5020301001	INK, (new printer)	toner/cart				0	0.00	4			4	8,000.00				0	0.00				0	0.00	4.00	2000	8,000.00
1	5020301001	HP INK 680 BLACK	cartridge			35	35	16,800.00				0	0.00				0	0.00				0	0.00	35.00	480	16,800.00
2	5020301001	HP INK 680 TRICOLOR	cartridge			25	25	12,000.00				0	0.00				0	0.00				0	0.00	25.00	480	12,000.00
3	5020301001	TONER TN2380 PRISTINE	TONER			3	3	4,794.00				0	0.00				0	0.00				0	0.00	3.00	1598	4,794.00
4	5020301001	COLORED PRINTER WITH SCANNER	UNIT			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000	8,000.00
5	5020301001	MONO LASER PRINTER	UNIT			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000	4,000.00
6	5020301001	BAR CODE SCANNER	UNIT			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000	6,000.00
7	5020301001	EXTERNAL HARD DRIVE 2TB	unit			1	1	5,379.41				0	0.00				0	0.00				0	0.00	1.00	5379.41	5,379.41
1	5020301001	Digital Voice Recorder	piece				0	0.00	2			2	7,000.00				0	0.00					0.00	2.00	3500	7,000.00
2	5020301001	Laser Presentation Remote	piece				0	0.00	2			2	5,400.00				0	0.00					0.00	2.00	2700	5,400.00
4	5020301001	USB FLASHDRIVE 64GB	pcs	6			6	5,148.00				0	0.00				0	0.00					0.00	6.00	858	5,148.00
5	5020301001	EXTERNAL HARD DRIVE 2TB	unit	1			1	5,917.35				0	0.00				0	0.00					0.00	1.00	5917.35	5,917.35
1	5020301001	EPSON T6641 BLACK	ink				0	0.00		7		7	1,739.50				0	0.00					0.00	7.00	248.5	1,739.50
2	5020301001	EPSON T6642 CYAN	ink				0	0.00		6		6	1,485.12				0	0.00					0.00	6.00	247.52	1,485.12
3	5020301001	EPSON T6643 MAGENTA	ink				0	0.00		6		6	1,474.86				0	0.00					0.00	6.00	245.81	1,474.86
4	5020301001	EPSON T6644 YELLOW	ink				0	0.00		6		6	1,474.62				0	0.00					0.00	6.00	245.77	1,474.62
5	5020301001	Printer colored print/scan/copy 3in1/print method on demand ink jet	unit				0	0.00		1		1	12,000.00				0	0.00					0.00	1.00	12000	12,000.00
6	5020301001	USB FLASHDRIVE 64GB	pc				0	0.00			1	1	858.00		1		1	858.00					0.00	2.00	858	1,716.00
7	5020301001	MOUSE (USB TYPE)	pc				0	0.00		2		2	410.68				0	0.00					0.00	2.00	205.34	410.68
8	5020301001	KEYBOARD WIRELESS	pc				0	0.00	1			1	767.25				0	0.00					0.00	1.00	767.25	767.25
1	5020301001	CANON PG-810, Black	cart	4			4	3,432.00				0	0.00				0	0.00				0	0.00	4.00	858	3,432.00
2	5020301001	CANON CL-811, Colored	cart	3			3	3,397.68				0	0.00				0	0.00				0	0.00	3.00	1132.56	3,397.68
3	5020301001	Epson Genuine 003 Ink black	bottle	6			6	1,740.00				0	0.00				0	0.00				0	0.00	6.00	290	1,740.00
4	5020301001	Epson Genuine 003 Ink cyan	bottle	6			6	1,740.00				0	0.00				0	0.00				0	0.00	6.00	290	1,740.00
5	5020301001	Epson Genuine 003 Ink magenta	bottle	6			6	1,740.00				0	0.00				0	0.00				0	0.00	6.00	290	1,740.00
6	5020301001	Epson Genuine 003 Ink yellow	bottle	6			6	1,740.00				0	0.00				0	0.00				0	0.00	6.00	290	1,740.00
7	5020301001	KEYBOARD WIRED	piece	2			2	416.20				0	0.00				0	0.00				0	0.00	2.00	208.1	416.20

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	5020301001	POWER SUPPLY	unit	2			2	1,097.25				0	0.00				0	0.00				0	0.00	2.00	548.625	1,097.25
	5020301001	INK, Cannon CLI-36, Colored	cart		10		10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000	10,000.00
	5020301001	INK CART, HP DeskJet Ink	cart		12		12	5,400.00		4		4	1,800.00			4	4	1,800.00				0	0.00	20.00	450	9,000.00
	5020301001	INK CART, HP DeskJet Ink	cart		10		10	4,500.00		4		4	1,800.00			4	4	1,800.00				0	0.00	18.00	450	8,100.00
	5020301001	INK CART, HP DeskJet Ink	cart		12		12	4,800.00				0	0.00				0	0.00				0	0.00	12.00	400	4,800.00
	5020301001	INK CART, HP DeskJet Ink	cart		12		12	4,800.00				0	0.00				0	0.00				0	0.00	12.00	400	4,800.00
	5020301001	INK, EPSON L655- 664 Cyan	bottle		20	1	21	8,400.00	1	1	1	3	1,200.00	2	1	1	4	1,600.00	1			1	400.00	29.00	400	11,600.00
	5020301001	INK, EPSON L655- 664 Magenta	bottle		18	1	19	7,600.00	1	1	1	3	1,200.00	2	1	1	4	1,600.00	1			1	400.00	27.00	400	10,800.00
	5020301001	INK, EPSON L655- 664 Yellow	bottle		18	1	19	7,600.00	1	1	1	3	1,200.00	2	1	1	4	1,600.00	1			1	400.00	27.00	400	10,800.00
	5020301001	INK, EPSON L655- 664 Black	bottle		17	1	18	7,200.00	1	1	1	3	1,200.00	2	1	1	4	1,600.00	1			1	400.00	26.00	400	10,400.00
	5020301001	INK, EPSON 003, Cyan	bottle		2		2	940.00				0	0.00				0	0.00				0	0.00	2.00	470	940.00
	5020301001	INK, EPSON 003, black	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK, EPSON 003, Magenta	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK, EPSON 003, Yellow	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK,BROTHER BT6000, Black	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK,BROTHER BT5000, Cyan	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK,BROTHER BT5000, Yellow	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK,BROTHER BT5000, Magenta	bottle		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400	800.00
	5020301001	INK, CANNON GI-790 , Black	bottle		2		2	700.00				0	0.00				0	0.00				0	0.00	2.00	350	700.00
	5020301001	INK, CANNON GI-790 , Colored	bottle		3		3	1,050.00				0	0.00				0	0.00				0	0.00	3.00	350	1,050.00
1	5020301001	TONER MPC2503 BLACK		2			2	9,944.00				0	0.00				0	0.00				0	0.00	2.00	4972	9,944.00
2	5020301001	TONER MPC2503 CYAN		3			3	29,337.00				0	0.00				0	0.00				0	0.00	3.00	9779	29,337.00
3	5020301001	TONER MPC2503 MAGENTA		3			3	29,337.00				0	0.00				0	0.00				0	0.00	3.00	9779	29,337.00
4	5020301001	TONER MPC2503 YELLOW		3			3	29,337.00				0	0.00				0	0.00				0	0.00	3.00	9779	29,337.00
5	5020301001	TONER MP 2014 H		2			2	8,140.00				0	0.00				0	0.00				0	0.00	2.00	4070	8,140.00
	5020301001	Printer 3 in 1 (scanner, printer, photocopy) Printer type: Inkjet	unit	2			2	26,000.00				0	0.00				0	0.00				0	0.00	2.00	13000	26,000.00
	5020301001	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pc	15			15	326.85				0	0.00	15			15	326.85				0	0.00	30.00	21.79	653.70
	5020301001	FLASH DRIVE, 16 GB capacity	pc	4			4	1,106.56				0	0.00	4			4	1,106.56				0	0.00	8.00	276.64	2,213.12
	5020301001	USB FLASHDRIVE 32GB	pc	4			4	2,116.32				0	0.00	4			4	2,116.32				0	0.00	8.00	529.08	4,232.64
	5020301001	Brother BT - 5000 Yellow	bottle	6			6	2,304.18				0	0.00				0	0.00				0	0.00	6.00	384.03	2,304.18
	5020301001	Brother BT - 5000 Cyan	bottle	6			6	2,304.18				0	0.00				0	0.00				0	0.00	6.00	384.03	2,304.18
	5020301001	Brother BT - 5000 Magenta	bottle	6			6	2,304.18				0	0.00				0	0.00				0	0.00	6.00	384.03	2,304.18
	5020301001	Brother BTD 60BK Ink (black)	bottle	5			5	2,025.00				0	0.00				0	0.00				0	0.00	5.00	405	2,025.00
	5020301001	EPSON T6641 BLACK	bottle				0	0.00	12			12	3,284.16				0	0.00				0	0.00	12.00	273.68	3,284.16
	5020301001	EPSON T6642 CYAN	bottle				0	0.00	12			12	3,267.24				0	0.00				0	0.00	12.00	272.27	3,267.24
	5020301001	EPSON T6643 MAGENTA	bottle				0	0.00	12			12	3,244.68				0	0.00				0	0.00	12.00	270.39	3,244.68
	5020301001	EPSON T6644 YELLOW	bottle				0	0.00	12			12	3,244.20				0	0.00				0	0.00	12.00	270.35	3,244.20
	5020301001	Data Traveler 64GB	piece			10	10	6,900.00				0	0.00				0	0.00				0	0.00	10.00	690	6,900.00
	5020301001	Office Jet 200 Mobile Printer Original Ink 62 Black	piece			20	20	27,000.00				0	0.00				0	0.00				0	0.00	20.00	1350	27,000.00
	5020301001	Office Jet 200 Mobile Printer Original Ink 62 Tricolor	piece			20	20	33,000.00				0	0.00				0	0.00				0	0.00	20.00	1650	33,000.00
	5020301001	Brother TN 2380 Toner	piece			20	20	40,100.00				0	0.00				0	0.00				0	0.00	20.00	2005	40,100.00
	5020301001	Ink cartridges (tricolor) HP	piece			20	20	20,000.00				0	0.00				0	0.00				0	0.00	20.00	1000	20,000.00
	5020301001	Ink Brother TN2380	piece			20	20	58,000.00				0	0.00				0	0.00				0	0.00	20.00	2900	58,000.00
	5020301001	HDMI cable 10-meter each	set			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500	15,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020301001	USB Data Traveler 64GB	piece			5	5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600	3,000.00
	5020301001	HP Office Jet 200 Mobile Printer Original Ink 62 Black	piece			16	16	24,000.00				0	0.00				0	0.00				0	0.00	16.00	1500	24,000.00
	5020301001	HP Office Jet 200 Mobile Printer Original Ink 62 Tricolor	piece			15	15	30,000.00				0	0.00				0	0.00				0	0.00	15.00	2000	30,000.00
	5020301001	HP 680 BLACK	cart			15	15	7,215.60			10	10	4,810.40				0	0.00				0	0.00	25.00	481.04	12,026.00
	5020301001	HP 680 TRI-COLOR	cart			15	15	7,222.05			15	15	7,222.05				0	0.00				0	0.00	30.00	481.47	14,444.10
	5020301001	Ink Brother TN2380	piece			7	7	20,302.46				0	0.00				0	0.00				0	0.00	7.00	2900.351429	20,302.46
	5020301001	FLASH DRIVE, 16 GB capacity	piece				0	0.00			5	5	1,521.50				0	0.00	5			5	1,521.50	10.00	304.3	3,043.00
	5020301001	FLASH DRIVE, 8 GB capacity	piece				0	0.00			5	5	1,000.00				0	0.00	5			5	1,000.00	10.00	200	2,000.00
	5020301001	FLASH DRIVE, 32 GB capacity	piece				0	0.00			5	5	2,250.00				0	0.00	5			5	2,250.00	10.00	450	4,500.00
	5020301001	MOUSE, optical, USB connection	unit				0	0.00				0	0.00				0	0.00			2	2	296.98	2.00	148.49	296.98
	5020301001	EPSON C13T664100 (T6641), Black	cart				0	0.00		10		10	2,802.80			10	10	2,802.80				0	0.00	20.00	280.28	5,605.60
	5020301001	EPSON C13T664200 (T6642), Cyan	cart				0	0.00		10		10	2,802.80			10	10	2,802.80				0	0.00	20.00	280.28	5,605.60
	5020301001	EPSON C13T664300 (T6643),	cart				0	0.00		10		10	2,802.80			10	10	2,802.80				0	0.00	20.00	280.28	5,605.60
	5020301001	EPSON C13T664400 (T6644), Yellow	cart				0	0.00		10		10	2,802.80			10	10	2,802.80				0	0.00	20.00	280.28	5,605.60
	5020301001	Wireless Intermet Router	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000	5,000.00
	5020301001	BROTHER (TN 2380), black	cart				0	0.00		1		1	3,000.00			1	1	3,000.00			1	1	3,000.00	3.00	3000	9,000.00
	5020301001	INK CAR, HP Ink Adavnatge (680),	cart				0	0.00		10		10	4,500.00			10	10	4,500.00			15	15	6,750.00	35.00	450	15,750.00
	5020301001	INK CAR, HP Ink Adavnatge (680),	cart				0	0.00		10		10	4,500.00			10	10	4,500.00			15	15	6,750.00	35.00	450	15,750.00
	5020301001	Desktop speaker	piece			1	1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500	1,000.00
1	5020301001	External hard disk - back up plus slim 2TB silver STHN2000401 2 year	pc			10	10	70,000.00				0	0.00				0	0.00				0	0.00	10.00	7000	70,000.00
2	5020301001	Mouse pad	pc			80	80	24,000.00				0	0.00				0	0.00				0	0.00	80.00	300	24,000.00
3	5020301001	USB Mouse	pc			80	80	40,000.00				0	0.00				0	0.00				0	0.00	80.00	500	40,000.00
4	5020301001	Keyboard USB type	pc			80	80	80,000.00				0	0.00				0	0.00				0	0.00	80.00	1000	80,000.00
5	5020301001	HDMI Connector (10 meters)	pc			48	48	129,600.00				0	0.00				0	0.00				0	0.00	48.00	2700	129,600.00
6	5020301001	EPSON T6641 BLACK	bottle			30	30	9,900.00			40	40	13,200.00			20	20	6,600.00				0	0.00	90.00	330	29,700.00
7	5020301001	EPSON T6642 CYAN	bottle			30	30	9,900.00			40	40	13,200.00			20	20	6,600.00				0	0.00	90.00	330	29,700.00
8	5020301001	EPSON T6643 MAGENTA	bottle			30	30	9,900.00			40	40	13,200.00			20	20	6,600.00				0	0.00	90.00	330	29,700.00
9	5020301001	EPSON T6641 YELLOW	bottle			30	30	9,900.00			40	40	13,200.00			20	20	6,600.00				0	0.00	90.00	330	29,700.00
10	5020301001	HP 678 BLACK	cart			50	50	21,040.50			50	50	21,040.50				0	0.00				0	0.00	100.00	420.81	42,081.00
11	5020301001	HP 678 TRI-COLOR	cart			40	40	16,835.60			40	40	16,835.60				0	0.00				0	0.00	80.00	420.89	33,671.20
12	5020301001	HP 680 BLACK	cart			40	40	19,241.60			30	30	14,431.20				0	0.00				0	0.00	70.00	481.04	33,672.80
13	5020301001	HP 680 TRI-COLOR	cart			30	30	14,444.10			30	30	14,444.10				0	0.00				0	0.00	60.00	481.47	28,888.20
14	5020301001	HP 35A	toner			3	3	8,100.00				0	0.00			2	2	5,400.00				0	0.00	5.00	2700	13,500.00
15	5020301001	USB FLASHDRIVE 16GB	pcs			5	5	1,589.40			5	5	1,589.40			5	5	1,589.40				0	0.00	15.00	317.88	4,768.20
16	5020301001	USB FLASHDRIVE 32GB	pcs			3	3	1,745.97			4	4	2,327.96			3	3	1,745.97				0	0.00	10.00	581.99	5,819.90
17	5020301001	USB FLASHDRIVE 64GB	pcs			3	3	2,574.00			4	4	3,432.00			3	3	2,574.00				0	0.00	10.00	858	8,580.00
18	5020301001	THERMAL PAPER	roll			10	10	880.00			10	10	880.00			5	5	440.00				0	0.00	25.00	88	2,200.00
19	5020301001	BROTHER LC40 BLACK	cart			8	8	5,808.00				0	0.00			7	7	5,082.00				0	0.00	15.00	726	10,890.00
20	5020301001	BROTHER LC40 YELLOW	cart			8	8	3,124.00				0	0.00			7	7	2,733.50				0	0.00	15.00	390.5	5,857.50
21	5020301001	BROTHER LC40 MAGENTA	cart			8	8	3,276.24				0	0.00			7	7	2,866.71				0	0.00	15.00	409.53	6,142.95
22	5020301001	BROTHER LC40 CYAN	cart			8	8	3,317.60				0	0.00			7	7	2,902.90				0	0.00	15.00	414.7	6,220.50
23	5020301001	EPSON INK 003 BLACK	bottle			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00				0	0.00	30.00	300	9,000.00
24	5020301001	EPSON INK 003 YELLOW	bottle			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00				0	0.00	30.00	300	9,000.00
25	5020301001	EPSON INK 003 MAGENTA	bottle			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00				0	0.00	30.00	300	9,000.00
26	5020301001	EPSON INK 003 CYAN	bottle			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00				0	0.00	30.00	300	9,000.00
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2		EPSON Ink T6642 CYAN	bottle			30	30	10,500.00				0	0.00				0	0.00				0	0.00	30.00	350	10,500.00
2		EPSON Ink T6643 MAGENTA	bottle			30	30	10,500.00				0	0.00				0	0.00				0	0.00	30.00	350	10,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3		EPSON Ink T6644 YELLOW	bottle			30	30	10,500.00				0	0.00				0	0.00				0	0.00	30.00	350	10,500.00
4		EPSON Ink T6641 BLACK	bottle			30	30	10,500.00				0	0.00				0	0.00				0	0.00	30.00	350	10,500.00
5		HP Ink 680 Black	cart			30	30	15,000.00				0	0.00				0	0.00				0	0.00	30.00	500	15,000.00
6		HP Ink 680 Tri-color	cart			30	30	15,000.00				0	0.00				0	0.00				0	0.00	30.00	500	15,000.00
1	5020301001	HP 680 BLACK	cart			40	40	19,241.60			30	30	14,431.20			30	30	14,431.20				0	0.00	100.00	481.04	48,104.00
2	5020301001	HP 680 TRI-COLOR	cart			30	30	14,432.10			30	30	14,432.10			30	30	14,432.10				0	0.00	90.00	481.07	43,296.30
3	5020301001	EPSON C13T664100 (T6641), Black	bottle			40	40	11,211.20			30	30	8,408.40			30	30	8,408.40				0	0.00	100.00	280.28	28,028.00
4	5020301001	EPSON T6642 CYAN	bottle			30	30	8,168.10			30	30	8,168.10			30	30	8,168.10				0	0.00	90.00	272.27	24,504.30
5	5020301001	EPSON T6643 MAGENTA	bottle			30	30	8,111.70			30	30	8,111.70			30	30	8,111.70				0	0.00	90.00	270.39	24,335.10
6	5020301001	EPSON T6644 YELLOW	bottle			30	30	8,110.50			30	30	8,110.50			30	30	8,110.50				0	0.00	90.00	270.35	24,331.50
7	5020301001	CANON 810 BLACK	cart			40	40	41,360.00			30	30	31,020.00			30	30	31,020.00				0	0.00	100.00	1034	103,400.00
8	5020301001	CANON CL-811, Colored	cart			40	40	45,302.40			30	30	33,976.80			30	30	33,976.80				0	0.00	100.00	1132.56	113,256.00
9	5020301001	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	pc			7	7	20,980.96				0	0.00				0	0.00				0	0.00	7.00	2997.28	20,980.96
10	5020301001	Printer - compact integrated tank design, high yield ink bottles, spill-	unit			4	4	52,000.00				0	0.00				0	0.00				0	0.00	4.00	13000	52,000.00
11	5020301001	USB Mouse	unit			85	85	42,500.00				0	0.00				0	0.00				0	0.00	85.00	500	42,500.00
12	5020301001	BROTHER TONER (TN2380	box			5	5	8,500.00			5	5	8,500.00			5	5	8,500.00			5	5	8,500.00	20.00	1700	34,000.00
13	5020301001	Epson Ink 003 Black	bottle			30	30	8,850.00			30	30	8,850.00			30	30	8,850.00				0	0.00	90.00	295	26,550.00
14	5020301001	Epson Ink 003 Cyan	bottle			30	30	8,850.00			30	30	8,850.00			30	30	8,850.00				0	0.00	90.00	295	26,550.00
15	5020301001	Epson Ink 003 Yellow	bottle			30	30	8,850.00			30	30	8,850.00			30	30	8,850.00				0	0.00	90.00	295	26,550.00
16	5020301001	Epson Ink 003 Magenta	bottle			30	30	8,850.00			30	30	8,850.00			30	30	8,850.00				0	0.00	90.00	295	26,550.00
17	5020301001	Internet Router - Wireless, 4 10/100Mbps LAN PORTS, 1	unit			6	6	48,000.00				0	0.00				0	0.00				0	0.00	6.00	8000	48,000.00
	5020301001	SD Card Reader Specificaions: smart card reader	pc			2	2	705.84				0	0.00				0	0.00					0.00	2.00	352.92	705.84
	5020301001	USB FLASHDRIVE 64GB	pcs			4	4	3,432.00			3	3	2,574.00				0	0.00					0.00	7.00	858	6,006.00
	5020301001	HP 680 BLACK	cart			4	4	2,000.00		4		4	2,000.00	4		4	8	4,000.00		4			0.00	16.00	500	8,000.00
	5020301001	HP 680 TRI-COLOR	cart			4	4	2,000.00		4		4	2,000.00	4		4	8	4,000.00		4			0.00	16.00	500	8,000.00
	5020301001	PRINTER Ink-Tank System 3-in-1: Print, copy & scan and borderless	unit				0	0.00				0	0.00	2			2	19,800.00				0	0.00	2.00	9900	19,800.00
	5020301001	EXTERNAL HARD DRIVE 1 TB	UNIT			2	2	6,776.00				0	0.00				0	0.00				0	0.00	2.00	3388	6,776.00
	5020301001	EPSON C13T664100 (T6641), Black	cart			22	22	6,166.16				0	0.00				0	0.00				0	0.00	22.00	280.28	6,166.16
	5020301001	EPSON C13T664200 (T6642), Cyan	cart			22	22	6,166.16				0	0.00				0	0.00				0	0.00	22.00	280.28	6,166.16
	5020301001	EPSON C13T664300 (T6643), Magenta	cart			22	22	6,166.16				0	0.00				0	0.00				0	0.00	22.00	280.28	6,166.16
	5020301001	EPSON C13T664400 (T6644), Yellow	cart			22	22	6,166.16				0	0.00				0	0.00				0	0.00	22.00	280.28	6,166.16
	5020301001	EPSON INK (003), BLACK	cart			23	23	6,900.00				0	0.00				0	0.00				0	0.00	23.00	300	6,900.00
	5020301001	EPSON INK (003), CYAN	cart			23	23	6,900.00				0	0.00				0	0.00				0	0.00	23.00	300	6,900.00
	5020301001	EPSON INK (003), MAGENTA	cart			23	23	6,900.00				0	0.00				0	0.00				0	0.00	23.00	300	6,900.00
	5020301001	EPSON INK (003), YELLOW	cart			23	23	6,900.00				0	0.00				0	0.00				0	0.00	23.00	300	6,900.00
1	5020301001	Computer Ribbon / Ink EPSON 141 Black	cart				0	0.00			2	2	900.00				0	0.00				0	0.00	2.00	450	900.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301001	Computer Ribbon / Ink EPSON 141 cyan	cart				0	0.00		35	10	45	20,250.00				0	0.00		35		35	15,750.00	80.00	450	36,000.00
1	5020301001	Computer Ribbon / Ink EPSON 141 yellow	cart				0	0.00		15	10	25	11,250.00				0	0.00		10		10	4,500.00	35.00	450	15,750.00
1	5020301001	Computer Ribbon / Ink EPSON 141 Magenta	cart				0	0.00		15	1	16	7,200.00				0	0.00		10	1	11	4,950.00	27.00	450	12,150.00
1	5020301001	HP ink 965/965 xl- black	cart				0	0.00		15	10	25	30,000.00				0	0.00		10		10	12,000.00	35.00	1200	42,000.00
1	5020301001	HP ink 965/965 xl- magenta, yellow, cyan	cart				0	0.00	30		5	35	49,000.00				0	0.00	20			20	28,000.00	55.00	1400	77,000.00
1	5020301001	Computer Ribbon/ Ink HP Laser Jet P1102 #85A	cart				0	0.00	15		5	20	26,000.00				0	0.00	15			15	19,500.00	35.00	1300	45,500.00
1	5020301001	Printer Ink 664 (blk, yellow, cyan, magenta)	btls				0	0.00			5	5	1,750.00				0	0.00	15			15	5,250.00	20.00	350	7,000.00
1	5020301001	Flash Drive 8 gig., Kingston	pc				0	0.00		20		20	16,000.00				0	0.00	20			20	16,000.00	40.00	800	32,000.00
1	5020301001	Mouse Optical Netscroll	pc				0	0.00		5		5	1,250.00				0	0.00	5			5	1,250.00	10.00	250	2,500.00
[redacted]																										
1	5020301001	Computer Ribbon / Ink EPSON 141 Black	cart				0	0.00		50		50	22,500.00				0	0.00		50		50	22,500.00	100.00	450	45,000.00
2	5020301001	Computer Ribbon / Ink EPSON 141 cyan	cart				0	0.00		15		15	6,750.00				0	0.00		15		15	6,750.00	30.00	450	13,500.00
3	5020301001	Computer Ribbon / Ink EPSON 141 yellow	cart				0	0.00		15		15	6,750.00				0	0.00		15		15	6,750.00	30.00	450	13,500.00
4	5020301001	Computer Ribbon / Ink EPSON 141 Magenta	cart				0	0.00		15		15	6,750.00				0	0.00		15		15	6,750.00	30.00	450	13,500.00
5	5020301001	HP ink 965/965 xl- black	cart				0	0.00	30			30	40,000.00				0	0.00	30			30	40,000.00	60.00	1333.33	80,000.00
6	5020301001	HP ink 965/965 xl- magenta, yellow, cyan	cart				0	0.00	15			15	21,000.00				0	0.00	15			15	21,000.00	30.00	1400	42,000.00
7	5020301001	Computer Ribbon/ Ink HP Laser Jet P1102 #85A	cart				0	0.00				0	0.00				0	0.00	15			15	19,500.00	15.00	1300	19,500.00
8	5020301001	Printer Ink 664 (blk, yellow, cyan, magenta)	btls				0	0.00		20		20	7,000.00				0	0.00	20			20	7,000.00	40.00	350	14,000.00
[redacted]																										
1	5020301001	Brother LC3617 M	cart		2		2	1,350.00				0	0.00		3		3	2,025.00				0	0.00	5.00	675	3,375.00
2	5020301001	Brother LC3617 C	cart		2		2	1,350.00				0	0.00		3		3	2,025.00				0	0.00	5.00	675	3,375.00
3	5020301001	Brother LC3617 Y	cart		2		2	1,350.00				0	0.00		3		3	2,025.00				0	0.00	5.00	675	3,375.00
4	5020301001	Brother LC3617 BK	cart		4		4	3,060.00				0	0.00		4		4	3,060.00				0	0.00	8.00	765	6,120.00
5	5020301001	HP 680 BLACK	cart		2		2	1,000.00		3		3	1,500.00		2		2	1,000.00		3		3	1,500.00	10.00	500	5,000.00
6	5020301001	HP 680 TRI-COLOR	cart		2		2	1,000.00		3		3	1,500.00		3		3	1,500.00		3		3	1,500.00	11.00	500	5,500.00
[redacted]																										
1	5020301001	HDMI Connector 5 meters	pc			9	9	5,841.63				0	0.00				0	0.00				0	0.00	9.00	649.07	5,841.63
2	5020301001	HP 680 Black	cart			20	20	16,000.00			20	20	16,000.00			10	10	8,000.00				0	0.00	50.00	800	40,000.00
3	5020301001	HP 680 Tri- Color	cart			20	20	8,754.00			20	20	8,754.00			10	10	4,377.00				0	0.00	50.00	437.7	21,885.00
4	5020301001	HP 21 Black	cart			20	20	8,746.20			5	5	2,186.55			5	5	2,186.55				0	0.00	30.00	437.31	13,119.30
5	5020301001	HP 22 Tri-Color	cart			20	20	14,218.80			5	5	3,554.70			3	3	2,132.82				0	0.00	28.00	710.94	19,906.32
6	5020301001	HP 35A	toner			20	20	16,664.40			10	10	8,332.20				0	0.00				0	0.00	30.00	833.22	24,996.60
7	5020301001	Wireless Mouse	pc			5	5	14,180.35				0	0.00				0	0.00				0	0.00	5.00	2836.07	14,180.35
8	5020301001	USB FlashDrive 32GB	pc			9	9	4,500.00				0	0.00				0	0.00				0	0.00	9.00	500	4,500.00
[redacted]																										
1	5020301001	Epson 003 Black	cart	1			1	310.00				0	0.00				0	0.00				0	0.00	1.00	310	310.00
2	5020301001	Epson 003 Cyan	cart	1			1	310.00				0	0.00				0	0.00				0	0.00	1.00	310	310.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	5020301001	Epson 003 Magenta	cart	1			1	310.00				0	0.00				0	0.00				0	0.00	1.00	310	310.00
4	5020301001	Epson 003 Yellow	cart	1			1	310.00				0	0.00				0	0.00				0	0.00	1.00	310	310.00
5	5020301001	Copy Printer Ink for DX2430	pc	2			2	530.00				0	0.00				0	0.00				0	0.00	2.00	265	530.00
6	5020301001	Canon IR 1435 Toner	pc	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500	5,000.00
7	5020301001	HP 17A	toner	1			1	3,350.07				0	0.00				0	0.00				0	0.00	1.00	3350.07	3,350.07
8	5020301001	HP 932 XL BLACK	cart	1			1	2,038.01				0	0.00				0	0.00				0	0.00	1.00	2038.01	2,038.01
9	5020301001	HP 933 CYAN	cart	1			1	1,034.00				0	0.00				0	0.00				0	0.00	1.00	1034	1,034.00
10	5020301001	HP 933 MAGENTA	cart	1			1	1,034.00				0	0.00				0	0.00				0	0.00	1.00	1034	1,034.00
11	5020301001	HP 933 YELLOW	cart	1			1	1,034.00				0	0.00				0	0.00				0	0.00	1.00	1034	1,034.00
[redacted]																										
1	5020301001	SAMSUNG 111S	toner			6	6	16,095.60				0	0.00				0	0.00				0	0.00	6.00	2682.6	16,095.60
2	5020301001	CANON CLI- 36 TRI- COLOR	cart			2	2	2,125.36				0	0.00				0	0.00				0	0.00	2.00	1062.68	2,125.36
3	5020301001	CANON PGI- 35 BLACK	cart			2	2	1,394.58				0	0.00				0	0.00				0	0.00	2.00	697.29	1,394.58
4	5020301001	Epson L3110 Ink 003 Black	bottle			5	5	2,117.50				0	0.00	5			5	2,117.50				0	0.00	10.00	423.5	4,235.00
5	5020301001	Epson L3110 Ink 003 Yellow	bottle			5	5	2,117.50				0	0.00	5			5	2,117.50				0	0.00	10.00	423.5	4,235.00
6	5020301001	Epson L3110 Ink 003 Cyan	bottle			5	5	2,117.50				0	0.00	5			5	2,117.50				0	0.00	10.00	423.5	4,235.00
7	5020301001	Epson L3110 Ink 003 Magenta	bottle			5	5	2,117.50				0	0.00	5			5	2,117.50				0	0.00	10.00	423.5	4,235.00
8	5020301001	HP 955 INK BLACK	cartridge			4	4	7,512.00				0	0.00	3			3	5,634.00				0	0.00	7.00	1878	13,146.00
9	5020301001	HP 955 INK CYAN	cartridge			3	3	4,482.00				0	0.00	3			3	4,482.00				0	0.00	6.00	1494	8,964.00
10	5020301001	HP 955 INK MAGENTA	cartridge			3	3	4,482.00				0	0.00	3			3	4,482.00				0	0.00	6.00	1494	8,964.00
11	5020301001	HP 955 INK YELLOW	cartridge			3	3	4,482.00				0	0.00	3			3	4,482.00				0	0.00	6.00	1494	8,964.00
12	5020301001	Brother TN-2380 Toner	cartridge			3	3	9,867.00				0	0.00	2			2	6,578.00				0	0.00	5.00	3289	16,445.00
[redacted]																										
1	5020301001	PRINTER Ink-Tank System 3-in-1: Print, copy & scan and borderless 10x15cm	unit			3	3	27,000.00				0	0.00	2			2	18,000.00				0	0.00	5.00	9000	45,000.00
2	5020301001	EXTERNAL HARD DRIVE 2TB	unit			2	2	11,834.70				0	0.00	1			1	5,917.35				0	0.00	3.00	5917.35	17,752.05
3	5020301001	HDMI CHORD(5 METERS)	pcs			6	6	3,894.42				0	0.00	6			6	3,894.42				0	0.00	12.00	649.07	7,788.84
4	5020301001	USB FLASHDRIVE 64GB	pcs				0	0.00				0	0.00	10			10	8,580.00				0	0.00	10.00	858	8,580.00
5	5020301001	USB FLASHDRIVE 32GB	pcs				0	0.00				0	0.00	10			10	5,819.90				0	0.00	10.00	581.99	5,819.90
6	5020301001	USB FLASHDRIVE 16GB	pcs				0	0.00				0	0.00	10			10	3,178.80				0	0.00	10.00	317.88	3,178.80
7	5020301001	VGA Cord	pcs			24	24	9,600.00				0	0.00				0	0.00				0	0.00	24.00	400	9,600.00
8	5020301001	Prepaid Internet router	unit			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000	3,000.00
9	5020301001	Computer Power Cord	piece			24	24	9,600.00				0	0.00				0	0.00				0	0.00	24.00	400	9,600.00
10	5020301001	Extension Wire Reel	roll			7	7	24,500.00				0	0.00				0	0.00				0	0.00	7.00	3500	24,500.00
11	5020301001	Projector Screen with Stand - 100 Inch 4:3 Indoor Outdoor Height Adjustable	unit			10	10	75,000.00				0	0.00				0	0.00				0	0.00	10.00	7500	75,000.00
12	5020301001	Ultra Slim Wireless 2.4G Keyboard and Mouse Set with USB Bluetooth Receiver	unit			15	15	15,000.00				0	0.00				0	0.00				0	0.00	15.00	1000	15,000.00
[redacted]																										
1	5020301001	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			2	2	5,994.56				0	0.00			1	1	2,997.28				0	0.00	3.00	2997.28	8,991.84
2	5020301001	FLASH DRIVE, 16 GB capacity	piece			4	4	1,217.20				0	0.00		3		3	912.90			3	3	912.90	10.00	304.3	3,043.00
3	5020301001	RIBBON CART, EPSON C13S015516 (ERC35) Black	cart			5	5	422.15				0	0.00				0	0.00				0	0.00	5.00	84.43	422.15
4	5020301001	HP CE285A (HP85A), Black	cart				0	0.00			15	15	48,734.40			15	15	48,734.40			15	15	48,734.40	45.00	3248.96	146,203.20
5	5020301001	TONER TN2380 PRISTINE	TONER			4	4	7,031.20				0	0.00			4	4	7,031.20				0	0.00	8.00	1757.8	14,062.40
6	5020301001	Uninteruptible Power Supply (UPS) line Interactive topology, with sealed	unit			3	3	11,025.00				0	0.00				0	0.00				0	0.00	3.00	3675	11,025.00
1	5020301001	HP CB435A, Black	cart			6	6	18,862.26			15	15	47,155.65			12	12	37,724.52			10	10	31,437.10	43.00	3,143.71	135,179.53
1	5020301001	HP 79 BLACK (CF279A)	toner			10	10	27,314.40				0	0.00			10	10	27,314.40				0	0.00	20.00	2,731.44	54,628.80

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301001	Epson 003 Ink for Ink-Tank Printer (Black, Cyan, Magenta & Yellow)	set			10	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500	15,000.00
2	5020301001	HP Q2612A, Black	cart			2	2	6,962.38				0	0.00				0	0.00				0	0.00	2.00	3,481.19	6,962.38
3	5020301001	HP 932 XL BLACK	cart			4	4	8,152.04			4	4	8,152.04			4	4	8,152.04			4	4	8,152.04	16.00	2,038.01	32,608.16
4	5020301001	HP 933 CYAN	cart			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00	12.00	1,034.00	12,408.00
5	5020301001	HP 933 MAGENTA	cart			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00	12.00	1,034.00	12,408.00
6	5020301001	HP 933 YELLOW	cart			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00			3	3	3,102.00	12.00	1,034.00	12,408.00
1	5020301001	Laserjet printer, monochrome	unit			3	3	22,500.00				0	0.00				0	0.00				0	0.00	3.00	7,500.00	22,500.00
1	5020301001	Toner for newly purchased laserjet printer, monochrome	pcs			15	15	37,500.00				0	0.00				0	0.00				0	0.00	15.00	2500	37,500.00
1	5020301001	DVD REWRITABLE, speed: 4x min.	piece			10	10	239.70		10		10	239.70	10			10	239.70	6			6	143.82	36.00	23.97	862.92
2	5020301001	FLASH DRIVE, 16 GB capacity	piece			10	10	3,043.00	10	10	10	30	9,129.00	10	2		12	3,651.60	10			10	3,043.00	62.00	304.30	18,866.60
3	5020301001	BATTERY, AAA, ALKALINE	pack			10	10	1,520.60				0	0.00	5			5	760.30				0	0.00	15.00	152.06	2,280.90
4	5020301001	EPSON 0611 TONER YELLOW	bottle			1	1	2,955.12				0	0.00	1			1	2,955.12	1			1	2,955.12	3.00	2,955.12	8,865.36
5	5020301001	EPSON 0612 TONER MAGENTA	bottle			1	1	3,042.23				0	0.00	1			1	3,042.23	1			1	3,042.23	3.00	3,042.23	9,126.69
6	5020301001	EPSON 0613 TONER CYAN	bottle			1	1	3,038.12				0	0.00	1			1	3,038.12	1			1	3,038.12	3.00	3,038.12	9,114.36
7	5020301001	EPSON 0614 TONER BLACK	bottle			1	1	3,043.67			1	1	3,043.67	1		1	2	6,087.34	1			1	3,043.67	5.00	3,043.67	15,218.35
8	5020301001	HP (MOH4AA) GT 52 CYAN	bottle			2	2	639.10				0	0.00	1			1	319.55				0	0.00	3.00	319.55	958.65
9	5020301001	HP (MOH55AA) GT 52 MAGENTA	bottle			2	2	639.10				0	0.00	1			1	319.55				0	0.00	3.00	319.55	958.65
10	5020301001	HP (MOH56AA) GT 52 YELLOW	bottle			2	2	639.10				0	0.00	1			1	319.55				0	0.00	3.00	319.55	958.65
11	5020301001	HP (MOH57AA) GT 51 BLACK	bottle			5	5	1,543.30				0	0.00	2			2	617.32	2			2	617.32	9.00	308.66	2,777.94
1		HP 680 BLACK	cart				0	0.00	2			2	962.08				0	0.00				0	0.00	2.00	481.04	962.08
2		HP 680 TRI-COLOR	cart				0	0.00	2			2	962.94				0	0.00				0	0.00	2.00	481.47	962.94
3		Epson EcoTank L3110 All-In-One Ink Tank Printer	unit.				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10000	10,000.00
1	5020301001	MOUSE, optical, USB connection	UNIT				0	0.00				0	0.00	2			2	296.98				0	0.00	2.00	148.49	296.98
2	5020301001	EXTERNAL HARD DRIVE 2TB	UNIT			1	1	5,917.35				0	0.00				0	0.00				0	0.00	1.00	5,917.35	5,917.35
1	5020301001	HP LaserJet CE400A - Black	cart			1	1	7,430.28				0	0.00				0	0.00				0	0.00	1.00	7,430.28	7,430.28
2	5020301001	HP LaserJet CE401A - Cyan	cart			1	1	10,976.68				0	0.00				0	0.00				0	0.00	1.00	10,976.68	10,976.68
3	5020301001	HP LaserJet CE402A - Yellow	cart			1	1	10,976.68				0	0.00				0	0.00				0	0.00	1.00	10,976.68	10,976.68
4	5020301001	HP LaserJet CE403A - Magenta	cart			1	1	10,976.68				0	0.00				0	0.00				0	0.00	1.00	10,976.68	10,976.68
5	5020301001	Epson L3110 Ink (003) - Black	bottle			8	8	2,420.00			8	8	2,420.00			8	8	2,420.00		8		8	2,420.00	32.00	302.50	9,680.00
6	5020301001	Epson L3110 Ink (003) - Cyan	bottle			8	8	2,596.00			8	8	2,596.00			8	8	2,596.00		8		8	2,596.00	32.00	324.50	10,384.00
7	5020301001	Epson L3110 Ink (003) - Magenta	bottle			8	8	2,596.00			8	8	2,596.00			8	8	2,596.00		8		8	2,596.00	32.00	324.50	10,384.00
8	5020301001	Epson L3110 Ink (003) - Yellow	bottle			8	8	2,596.00			8	8	2,596.00			8	8	2,596.00		8		8	2,596.00	32.00	324.50	10,384.00
9	5020301001	HP Ink 955XL cart - Black	cart			13	13	24,839.36			13	13	24,839.36			13	13	24,839.36		13		13	24,839.36	52.00	1,910.72	99,357.44
10	5020301001	HP Ink 955XL cart - Cyan	cart			13	13	18,272.02			13	13	18,272.02			13	13	18,272.02		13		13	18,272.02	52.00	1,405.54	73,088.08
11	5020301001	HP Ink 955XL cart - Magenta	cart			13	13	18,272.02			13	13	18,272.02			13	13	18,272.02		13		13	18,272.02	52.00	1,405.54	73,088.08
12	5020301001	HP Ink 955XL cart - Yellow	cart			13	13	18,272.02			13	13	18,272.02			13	13	18,272.02		13		13	18,272.02	52.00	1,405.54	73,088.08
13	5020301001	HP INK 678 - Black	cart			2	2	841.62			2	2	841.62			2	2	841.62		2		2	841.62	8.00	420.81	3,366.48
14	5020301001	HP INK 678 - Tri-Color	cart			2	2	841.78			2	2	841.78			2	2	841.78		2		2	841.78	8.00	420.89	3,367.12
15	5020301001	HP Ink 680 cart - Black	cart			12	12	5,772.48			12	12	5,772.48			12	12	5,772.48		12		12	5,772.48	48.00	481.04	23,089.92
16	5020301001	HP Ink 680 cart - Tricolor	cart			12	12	5,777.64			12	12	5,777.64			12	12	5,777.64		12		12	5,777.64	48.00	481.47	23,110.56
17	5020301001	HP Ink 204A cart - Black	cart			1	1	3,190.00			1	1	3,190.00			1	1	3,190.00		1		1	3,190.00	4.00	3,190.00	12,760.00
18	5020301001	HP Ink 204A cart - Cyan	cart			1	1	3,355.00			1	1	3,355.00			1	1	3,355.00		1		1	3,355.00	4.00	3,355.00	13,420.00
19	5020301001	HP Ink 204A cart - Magenta	cart			1	1	3,355.00			1	1	3,355.00			1	1	3,355.00		1		1	3,355.00	4.00	3,355.00	13,420.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20	5020301001	HP Ink 204A cart - Yellow	cart			1	1	3,355.00			1	1	3,355.00			1	1	3,355.00		1		1	3,355.00	4.00	3,355.00	13,420.00
21	5020301001	Printer Ink (Must Match with the	set			8	8	16,352.16				0	0.00				0	0.00				0	0.00	8.00	2,044.02	16,352.16
22	5020301001	CANON INK PGI-35 - Black	cart			2	2	1,394.58			2	2	1,394.58			2	2	1,394.58		2		2	1,394.58	8.00	697.29	5,578.32
23	5020301001	CANON INK CLI-36 - Tri-Color	cart			2	2	2,125.36			2	2	2,125.36			2	2	2,125.36		2		2	2,125.36	8.00	1,062.68	8,501.44
1	5020301001	BROTHER Ink LC535 XL - Yellow	cart			2	2	891.00			2	2	891.00			2	2	891.00			2	2	891.00	8.00	445.50	3,564.00
1	5020301001	EPSON 166 BLACK	cart			15	15	3,855.90			9	9	2,313.54			10	10	2,570.60				0	0.00	34.00	257.06	8,740.04
1	5020301001	EPSON 166 CYAN	cart			8	8	3,619.20			8	8	3,619.20			5	5	2,262.00				0	0.00	21.00	452.40	9,500.40
1	5020301001	EPSON 166 YELLOW	cart			8	8	3,673.76			8	8	3,673.76			5	5	2,296.10				0	0.00	21.00	459.22	9,643.62
1	5020301001	EPSON 166 MAGENTA	cart			8	8	3,531.04			7	7	3,089.66			5	5	2,206.90				0	0.00	20.00	441.38	8,827.60
1	5020301001	EXTERNAL HARD DRIVE, 1TB,	piece				0	0.00	2			2	5,994.56				0	0.00				0	0.00	2.00	2,997.28	5,994.56
1	5020301001	FLASH DRIVE, 16 GB capacity	piece			2	2	608.60				0	0.00				0	0.00				0	0.00	2.00	304.30	608.60
1	5020301001	COMPUTER HEADSET A4TECH	pcs			2	2	470.84				0	0.00				0	0.00				0	0.00	2.00	235.42	470.84
1	5020301001	MOUSE, optical, USB connection	unit			2	2	296.98				0	0.00				0	0.00				0	0.00	2.00	148.49	296.98
1	5020301001	Printer Laserjet (Toner Use)	pcs			2	2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9,000.00	18,000.00
1	5020301001	Portable Scanner	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
1	5020301001	EPSON (L5190) 003 YELLOW	cart			20	20	7,000.00			9	9	3,150.00				0	0.00				0	0.00	29.00	350.00	10,150.00
1	5020301001	EPSON (L5190) 003 CYAN	cart			20	20	7,000.00			9	9	3,150.00				0	0.00				0	0.00	29.00	350.00	10,150.00
1	5020301001	EPSON (L5190) 003 MAGENTA	cart			20	20	7,000.00			9	9	3,150.00				0	0.00				0	0.00	29.00	350.00	10,150.00
1	5020301001	TONER TN2380 PRISTINE	cart			10	10	16,000.00			5	5	8,000.00				0	0.00				0	0.00	15.00	1,600.00	24,000.00
1	5020301001	Canon PGI-35 Black	cart			20	20	12,678.00				0	0.00				0	0.00				0	0.00	20.00	633.90	12,678.00
1	5020301001	Canon CLI-36 Tri-Color	cart			20	20	19,321.40				0	0.00				0	0.00				0	0.00	20.00	966.07	19,321.40
1	5020301001	CARTRIDGE HP678 Black	cart			4	4	1,000.00				0	0.00				0	0.00				0	0.00	4.00	250.00	1,000.00
1	5020301001	CARTRIDGE HP678 Tri-Color	cart			3	3	750.00				0	0.00				0	0.00				0	0.00	3.00	250.00	750.00
1	5020301001	FLASH DRIVE, 32 GB capacity	piece		6		6	3,600.00		0		0	0.00		0		0	0.00		0		0	0.00	6.00	600.00	3,600.00
2	5020301001	TP-LINK ARCHER C6 AC1200 WIRELESS MU-MIMO Gigabit router	unit		1		1	3,500.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	3500	3,500.00
3	5020301001	BROTHER DCP-L2540DW Black,	cart		3		3	5,400.00		3		3	5,400.00		3		3	5,400.00		3		3	5,400.00	12.00	1,800.00	21,600.00
4	5020301001	HP Officejet K7100, 97 Tri-Color	cart		3		3	5,100.00		3		3	5,100.00		3		3	5,100.00		3		3	5,100.00	12.00	1,700.00	20,400.00
5	5020301001	HP Officejet K7100, 96 Black	cart		3		3	4,800.00		3		3	4,800.00		3		3	4,800.00		3		3	4,800.00	12.00	1,600.00	19,200.00
6	5020301001	Mouse Pad	pcs		5		5	750.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	150.00	750.00
7	5020301001	External Hard Drive, 1TB	pcs		4		4	14,000.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	3,500.00	14,000.00
1	5020301001	FLASH DRIVE , 32GB capacity	pcs			2	2	578.96			2	2	578.96			2	2	578.96		2		2	578.96	8.00	289.48	2,315.84
2	5020301001	HDMI CHORD (5 meters)	pcs				0	0.00	1			1	649.07		1		1	649.07				0	0.00	2.00	649.07	1,298.14
3	5020301001	VGA CHORD	pcs				0	0.00	1			1	55.10		1		1	55.10				0	0.00	2.00	55.10	110.20
4	5020301001	Printer Ink 664, BLACK	btls			3	3	1,050.00		2		2	700.00		2		2	700.00	2		2	4	1,400.00	11.00	350.00	3,850.00
5	5020301001	Printer Ink 664, MAGENTA	btls			2	2	600.00			3	3	900.00			3	3	900.00		1		1	300.00	9.00	300.00	2,700.00
6	5020301001	Printer Ink 664, CYAN	btls			2	2	600.00			3	3	900.00			3	3	900.00		1		1	300.00	9.00	300.00	2,700.00
7	5020301001	Printer Ink 664, YELLOW	btls			2	2	600.00			3	3	900.00			3	3	900.00		1		1	300.00	9.00	300.00	2,700.00
1	5020301001	HP F6V27AA (HP680) Black	cart			18	18	0.00			18	18	0.00				0	0.00				0	0.00	36.00		0.00
2	5020301001	HP F6V28AA (HP680) Tri-color	cart			10	10	0.00			10	10	0.00				0	0.00				0	0.00	20.00		0.00
3	5020301001	HP 12A	toner			6	6	0.00				0	0.00				0	0.00				0	0.00	6.00		0.00
4	5020301001	EXTERNAL HARD DRIVE 4TB	unit			3	3	0.00				0	0.00				0	0.00				0	0.00	3.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	5020301001	Printer ribbon Epson LQ 580	rm			18	18	0.00			18	18	0.00				0	0.00				0	0.00	36.00		0.00
6	5020301001	PRINTER (Mid-Range) Wireless	unit			5	5	0.00				0	0.00				0	0.00				0	0.00	5.00		0.00
7	5020301001	FLASH DRIVE, 16 GB capacity	piece		20		20	0.00				0	0.00				0	0.00				0	0.00	20.00		0.00
8	5020301001	RIBBON CART, EPSON	cart			18	18	0.00			18	18	0.00				0	0.00				0	0.00	36.00		0.00
9	5020301001	CANON PG-810, Black	cart			60	60	0.00				0	0.00				0	0.00				0	0.00	60.00		0.00
10	5020301001	VERBATIM 2HD DATALIFE BIG	pcs			50	50	0.00			50	50	0.00				0	0.00				0	0.00	100.00		0.00
11	5020301001	MOUSE, optical, USB connection	unit			6	6	0.00				0	0.00				0	0.00				0	0.00	6.00		0.00
12	5020301001	Floppy diskettes, drive	pc			1	1	0.00			1	1	0.00				0	0.00				0	0.00	2.00		0.00
13	5020301001	HP 35A	toner			24	24	0.00				0	0.00				0	0.00				0	0.00	24.00		0.00
14	5020301001	Printer dot matrix lx 310	units			5	5	0.00				0	0.00				0	0.00				0	0.00	5.00		0.00
15	5020301001	CANON INK PGI-35 BLACK	CART			8	8	5,578.32			8	8	5,578.32			8	8	5,578.32				0	0.00	24.00	697.29	16,734.96
16	5020301001	EXTERNAL HARD DRIVE, 1TB,	piece			2	2	5,994.56			2	2	5,994.56			2	2	5,994.56				0	0.00	6.00	2,997.28	17,983.68
1	5020301001	FLASH DRIVE, 16 GB capacity	piece			5	5	1,521.50			5	5	1,521.50			5	5	1,521.50				0	0.00	15.00	304.30	4,564.50
1	5020301001	MOUSE, optical, USB connection	unit			5	5	742.45			5	5	742.45			5	5	742.45				0	0.00	15.00	148.49	2,227.35
15	5020301001	EPSON C13T664100 (T6641),	cart			2	2	560.56			2	2	560.56			2	2	560.56				0	0.00	6.00	280.28	1,681.68
16	5020301001	EPSON C13T664200 (T6642), Cyan	cart			2	2	560.56			2	2	560.56			2	2	560.56				0	0.00	6.00	280.28	1,681.68
1	5020301001	EPSON C13T664300 (T6643),	cart			2	2	560.56			2	2	560.56			2	2	560.56				0	0.00	6.00	280.28	1,681.68
1	5020301001	EPSON C13T664400 (T6644),	cart			2	2	560.56			2	2	560.56			2	2	560.56				0	0.00	6.00	280.28	1,681.68
15	5020301001	HP CE285A (HP85A), Black	cart			1	1	3,248.96			1	1	3,248.96			2	2	6,497.92				0	0.00	4.00	3,248.96	12,995.84
16	5020301001	HP 05A	toner			1	1	4,394.19			1	1	4,394.19			1	1	4,394.19				0	0.00	3.00	4,394.19	13,182.57
17	5020301001	HP CF283A (HP83A) LaserJet Black	cart			3	3	10,697.61			3	3	10,697.61			3	3	10,697.61				0	0.00	9.00	3,565.87	32,092.83
1		Original Ink 62 for HP Office Jet 200 Mobile Printer Black	cartridge			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000	10,000.00
2		Original Ink 62 for HP Office Jet 200 Mobile Printer Tricolor	cartridge			10	10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2000	20,000.00
1		Epson Ink 003 Black	bottles				0	0.00	4			4	1,440.00				0	0.00				0	0.00	4.00	360.00	1,440.00
2		Epson Ink 003 Cyan	bottles				0	0.00	4			4	1,440.00				0	0.00				0	0.00	4.00	360.00	1,440.00
3		Epson Ink 003 Yellow	bottles				0	0.00	4			4	1,440.00				0	0.00				0	0.00	4.00	360.00	1,440.00
4		Epson Ink 003 Magenta	bottles				0	0.00	4			4	1,440.00				0	0.00				0	0.00	4.00	360.00	1,440.00
5		Printer - compact integrated tank design, high yield ink bottles, spill-free, error free refilling, Wift direct, epson connect, borderless printing up tp 4R. photo default 10x15cm/4x6, approx 59	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000	10,000.00
1		EPSON T6641 BLACK	bottle			2	2	680.00			2	2	680.00			2	2	680.00				0	0.00	6.00	340.00	2,040.00
2		EPSON T6642 CYAN	bottle			2	2	700.00			2	2	700.00			2	2	700.00				0	0.00	6.00	350.00	2,100.00
3		EPSON T6643 MAGENTA	bottle			2	2	700.00			2	2	700.00			2	2	700.00				0	0.00	6.00	350.00	2,100.00
4		EPSON T6641 YELLOW	bottle			2	2	700.00			2	2	700.00			2	2	700.00				0	0.00	6.00	350.00	2,100.00
1	5020301001	EXTERNAL HARD DRIVE 1 TB	unit			5	5	16,940.00				0	0.00				0	0.00				0	0.00	5.00	3,388.00	16,940.00
2	5020301001	PRINTER Ink-Tank System 3-In-1: Print, copy & scan and borderless 10x15cm	unit			3	3	29,700.00				0	0.00				0	0.00				0	0.00	3.00	9900	29,700.00
3	5020301001	EPSON INK (003), CYAN	cart				0	0.00		27		27	8,100.00				0	0.00				0	0.00	27.00	300.00	8,100.00
4	5020301001	EPSON INK (003), MAGENTA	cart				0	0.00		27		27	8,100.00				0	0.00				0	0.00	27.00	300.00	8,100.00
5	5020301001	EPSON INK (003), YELLOW	cart				0	0.00		27		27	8,100.00				0	0.00				0	0.00	27.00	300.00	8,100.00
6	5020301001	EPSON INK (003), BLACK	cart				0	0.00		27		27	8,100.00				0	0.00				0	0.00	27.00	300.00	8,100.00
7	5020301001	EPSON C13T664100 (T6641),	cart				0	0.00		24		24	6,726.72				0	0.00				0	0.00	24.00	280.28	6,726.72
8	5020301001	EPSON C13T664200 (T6642), Cyan	cart				0	0.00		24		24	6,726.72				0	0.00				0	0.00	24.00	280.28	6,726.72
9	5020301001	EPSON C13T664300 (T6643),	cart				0	0.00		23		23	6,446.44				0	0.00				0	0.00	23.00	280.28	6,446.44

	Item #	Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	5020301001	EPSON C13T664400 (T6644),	cart				0	0.00		23		23	6,446.44				0	0.00				0	0.00	23.00	280.28	6,446.44
[redacted]																											
1	5020301001	EXTERNAL HARD DRIVE, 1TB,	piece				0	0.00			1	1	2,997.28				0	0.00				0	0.00	1.00	2,997.28	2,997.28
2	5020301001	FLASH DRIVE, 16 GB capacity	piece			1	1	304.30			1	1	304.30			1	1	304.30				0	0.00	3.00	304.30	912.90
3	5020301001	MOUSE, optical, USB connection	unit			1	1	148.49			1	1	148.49			1	1	148.49				0	0.00	3.00	148.49	445.47
4	5020301001	EPSON C13T664100 (T6641),	cart			2	2	560.56			2	2	560.56			2	2	560.56			2	2	560.56	8.00	280.28	2,242.24
5	5020301001	EPSON C13T664200 (T6642), Cyan	cart			2	2	560.56			2	2	560.56			1	1	280.28			2	2	560.56	7.00	280.28	1,961.96
6	5020301001	EPSON C13T664300 (T6643),	cart			2	2	560.56			2	2	560.56			1	1	280.28			2	2	560.56	7.00	280.28	1,961.96
7	5020301001	EPSON C13T664400 (T6644),	cart			2	2	560.56			2	2	560.56			1	1	280.28			2	2	560.56	7.00	280.28	1,961.96
[redacted]																											
1	5020399000	TONER for Brother DCP-L2540DW 3-In-1 Monochrome Laser Printer	toner			4	4	14,000.00				0	0.00				0	0.00				0	0.00	4.00	3500	14,000.00
2	5020399000	Thermal Paper 80mm 10 rolls per pack	pack			6	6	3,600.00				0	0.00				0	0.00				0	0.00	6.00	600	3,600.00
[redacted]																											
1		USB Flash Drive 32GB	pcs				0	0.00		2		2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
2		INK, EPSON BLACK 664	pcs			15	15	5,100.00		35		35	11,900.00				0	0.00				0	0.00	50.00	340.00	17,000.00
3		INK, EPSON CYAN 664	pcs			10	10	3,400.00		20		20	6,800.00				0	0.00				0	0.00	30.00	340.00	10,200.00
4		INK, EPSON MAGENTA 664	pcs			10	10	3,400.00		20		20	6,800.00				0	0.00				0	0.00	30.00	340.00	10,200.00
5		INK, EPSON YELLOW 664	pcs			10	10	3,400.00		20		20	6,800.00				0	0.00				0	0.00	30.00	340.00	10,200.00
6		Printer Ink-Tank System 3-In-1 : Print, copy and scan and borderless 10 x	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000	10,000.00
[redacted]																											
2		HP 85A	tubes				0	0.00			1	1	4,885.00				0	0.00				0	0.00	1.00	4,885.00	4,885.00
3		Hp Ink Advantage 680- Black	tubes			1	1	2,617.67				0	0.00				0	0.00				0	0.00	1.00	2,617.67	2,617.67
4		Hp Ink Advantage 680- Tri-Color	cart				0	0.00			2	2	1,100.00				0	0.00				0	0.00	2.00	550.00	1,100.00
5		Epson L3110 Ink (003) - Black	cart				0	0.00			2	2	1,100.00				0	0.00				0	0.00	2.00	550.00	1,100.00
6		Epson L3110 Ink (003) - Cyan	bottle			2	2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
7		Epson L3110 Ink (003) - Magenta	bottle			2	2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
8		Epson L3110 Ink (003) - Yellow	bottle			2	2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
[redacted]																											
1		Flashdrive 16GB	pc			2	2	1,000.00				0	0.00		1		1	500.00				0	0.00	3.00	500.00	1,500.00
2		Printer (Mid-Range) Wireless Monochrome Printer	unit		1		1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
[redacted]																											
[redacted]																											
1	1	COMPUTER MONITOR 21" Full HD-LED Backlight	UNIT	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000	30,000.00
[redacted]																											
1	5050923000	PRINTER (High-Color) Laser (Color) - Print, Scan, Copy	unit			1	1	17,000.00				0	0.00				0	0.00				0	0.00	1.00	17000	17,000.00
2	5050923000	Laptop Mid-Range (Processor: Intel Core I7 - 8th Generation Processor	unit			1	1	45,747.52				0	0.00				0	0.00				0	0.00	1.00	45747.52	45,747.52
3	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit			1	1	39,208.00				0	0.00				0	0.00				0	0.00	1.00	39208	39,208.00
[redacted]																											

	Item & Specification		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5050923000	Portable Scanner •One touch scanning	unit			1	1	19,000.00				0	0.00				0	0.00				0	0.00	1.00	19000	19,000.00
2	5050923000	EF-S 10-22MM F/3.5-4.5 USM Lens Filter Size 77mm	unit				0	0.00			1	1	40,000.00				0	0.00				0	0.00	1.00	40000	40,000.00
3	5050923000	Computer Set INTEL CORE I5 7400 3.0GHZ 6MB LGA1151 14NM	unit				0	0.00			1	1	50,000.00				0	0.00				0	0.00	1.00	50000	50,000.00
4	5050923000	Mavic 2 Fly More Kit Intelligent Flight Batteries × 2 Mavic 2 Car Charger × 1 Battery Charging Hub × 1 Battery to Power Bank Adapter × 1 Low-Noise Propellers × 2 Pairs Mavic 2 Shoulder Bag × 1 *used for the existing equipment	unit			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000	25,000.00
1	5050923000	Thermal Printer for Enrolment - Thermal Output	unit			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000	30,000.00
2	5050923000	Office Window Dual Way Intercom Interphone - Features: Anti-interference	unit			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000	30,000.00
3	5050923000	Laptop -CPU: 2.2HZ AMD Ryzen 7 2700U (quad-core, 4MB L3 cache, up to	unit			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40000	40,000.00
1	5050923000	Library Server Processor Processor • Intel® Xeon® processor E7-4850 v4	lot				0	0.00			1	1	400,000.00				0	0.00				0	0.00	1.00	400000	400,000.00
1	5050923000	PC Computer	set			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000	30,000.00
2	5050923000	Printer with built in scanner and photocopier	set			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000	20,000.00
3	5050923000	Heavy duty scanner for OSA: Document Size: Width: 2.0" - 8.5"; Length: 2.8" -	set				0	0.00	1			1	40,000.00				0	0.00				0	0.00	1.00	40000	40,000.00
4	5050923000	LCD Projector with high lumens: Projection Method:	set				0	0.00		1		1	65,000.00				0	0.00				0	0.00	1.00	65000	65,000.00
5	5050923000	Photocopier Drum	set				0	0.00		1		1	30,000.00				0	0.00				0	0.00	1.00	30000	30,000.00
6	5050923000	Printer with built in scanner and photocopier	set				0	0.00	4			4	68,000.00				0	0.00				0	0.00	4.00	17000	68,000.00
7	5050923000	PC Computer	set				0	0.00	2			2	100,000.00				0	0.00				0	0.00	2.00	50000	100,000.00
	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit			1	1	39,208.00				0	0.00				0	0.00				0	0.00	1.00	39208	39,208.00
	5050923000	Laptop Mid-Range (Processor: Intel Core i5 - 8th Generation Processor	unit			1	1	45,747.52				0	0.00				0	0.00				0	0.00	1.00	45747.52	45,747.52
	5050923000	PROJECTOR: Native Resolution: 800x600; Maximum Resolution:	UNIT			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20000	40,000.00
	5050923000	STEEL CABINET WITH VAULT: 4 layers/drawers with one fireproof vault;	UNIT			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000	20,000.00
	5050923000	THERMAL PRINTER	UNIT			1	1	18,900.00				0	0.00				0	0.00				0	0.00	1.00	18900	18,900.00
	5050921000	Laptop Executive ("Processor: Intel Core i5 - 7th Generation Processor	UNIT			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70000	70,000.00
	5050923000	Laptop Mid-Range (Processor: Intel Core i7 - 8th Generation Processor	unit			1	1	45,747.52				0	0.00				0	0.00				0	0.00	1.00	45747.52	45,747.52
	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit				0	0.00	1			1	39,208.00				0	0.00				0	0.00	1.00	39208	39,208.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit			4	4	156,832.00				0	0.00				0	0.00				0	0.00	4.00	39208	156,832.00
2	5050923000	*CCTV Camera 4 High Resolution IP Cameras with Cloud Based Monitoring System	lot			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000	20,000.00
1	5020399000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit				0	0.00		1		1	39,208.00				0	0.00				0	0.00	1.00	39208	39,208.00
1	5050923000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			2	2	50,000.00				0	0.00				0	0.00				0	0.00	2.00	25000	50,000.00
2	5050923000	Laptop Executive ("Processor: Intel Core i5 - 7th Generation Processor	UNIT			2	2	152,000.00				0	0.00				0	0.00				0	0.00	2.00	76000	152,000.00
3	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	UNIT			2	2	88,000.00				0	0.00				0	0.00				0	0.00	2.00	44000	88,000.00
1	5050923000	PORTABLE PROJECTOR (For Department Chairs)	unit				0	0.00			10	10	250,000.00				0	0.00				0	0.00	10.00	25000	250,000.00
2	5050923000	Laptop (For Accreditation Room c/o College QA)	unit				0	0.00			1	1	50,000.00				0	0.00				0	0.00	1.00	50000	50,000.00
3	5050923000	DESKTOP COMPUTER (For Guidance Office and CAS Office)	unit			2	2	90,000.00				0	0.00				0	0.00				0	0.00	2.00	45000	90,000.00
4	5050923000	PRINTER (For Accreditation Room, CAS Office and Biology Laboratory)	unit			3	3	45,000.00				0	0.00				0	0.00				0	0.00	3.00	15000	45,000.00
1	5050923000	Acer Aspire C24-865 Type Desktop Type All-in-One	unit				0	0.00	1			1	39,208.00				0	0.00				0	0.00	1.00	39208	39,208.00
1	5050923000	Laptop Executive ("Processor: Intel Core i5 - 7th Generation Processor	unit			1	1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000	80,000.00
1	5050923000	Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation	unit			2	2	78,416.00				0	0.00				0	0.00				0	0.00	2.00	39208	78,416.00
2	**5050923000**	Scanner	units			4	4	100,000.00				0	0.00				0	0.00				0	0.00	4.00	25,000.00	100,000.00
3	**5050923000**	Laptop	unit			1	1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70,000.00	70,000.00
1	5050923000	Desktop 8th Generation Intel Core i3-8100 Processor	unit			2	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40000	80,000.00
2	5050923000	Laptop (with tablet mode, stand mode, notebook mode	unit			1	1	70,416.00				0	0.00				0	0.00				0	0.00	1.00	70416	70,416.00
1		Dot Matirx Printer: 9-pin narrow carriage impact printer, High 357 CPS	unit			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000	30,000.00
2		High Speed Heavy Duty Scanner with Software: High Speed Automatic	unit			1	1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000	150,000.00
3		Desktop Computer ("Processor: Intel Corei7 7700 Kabylake 7th Generation:	unit			1	1	39,208.00				0	0.00				0	0.00				0	0.00	1.00	39208	39,208.00
1	5050923000	Laptop CPU: 2.2HZ AMD Ryzen 7 2700U (quad-core, 4MB L3 cache, up to	unit			1	1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40000	40,000.00

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1		Computer Set (LCD monitor, keyboard, AVR, System Unit)	unit				0	0.00		2		2	60,000.00				0	0.00				0	0.00	2.00	30000	60,000.00
		Computer Desktop i3-9th gen intel core i3-9100/8gb/1TB>i3-7400 processor	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000	50,000.00
	5050923000	Laptop >CPU = Intel i5-8250U 1.6GHz (6M Cache, up to 3.4GHz)	UNIT				0	0.00				0	0.00			3	3	150,000.00				0	0.00	3.00	50,000.00	150,000.00
	5050923000	Computer DeskTop >i7-8700T (2.4 GHZ	UNIT				0	0.00				0	0.00			2	2	130,000.00				0	0.00	2.00	65,000.00	130,000.00
	5050923000	Scanner	UNIT				0	0.00				0	0.00		2		2	60,000.00				0	0.00	2.00	30,000.00	60,000.00
	5050923000	COMPUTER * Intel Core i9-9900k, 9th generation	set		1		1	100,000.00		1		1	100,000.00				0	0.00				0	0.00	2.00	100,000.00	200,000.00
	5050923000	LAPTOP (ASUS ROG) *Intel Core i7	set		1		1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80,000.00	80,000.00
	5050923000	CANON Power Shot G7X Mark II	pc		1		1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
	5050923000	SCANNER (HP Scanjet Pro 2500 Fl)	pc		1		1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
	5050923000	INSTA 360 EVO CAMERA	pc		1		1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35,000.00	35,000.00
	5050923000	Desktop Computer (*Processor: Intel Corei7 7700 Kabylake 7th Generation	unit			2	2	86,257.60				0	0.00				0	0.00				0	0.00	2.00	43128.8	86,257.60
		Laptop Computers 36 pcs with Kensington lock and laptop bag - Processor: Intel i7 10510U - 10th Gen	LOT				0	0.00				0	0.00	1			1	1,576,080.00				0	0.00	1.00	1,576,080.00	1,576,080.00
		Portable Printers					0	0.00				0	0.00	5			5	70,000.00				0	0.00	5.00	14,000.00	70,000.00
		48 Port Network Switch					0	0.00				0	0.00	5			5	175,000.00				0	0.00	5.00	35,000.00	175,000.00
		Web Server (NUC Computer)					0	0.00				0	0.00	2			2	70,000.00				0	0.00	2.00	35,000.00	70,000.00
		NGinX Server (Tower)					0	0.00				0	0.00	1			1	70,000.00				0	0.00	1.00	70,000.00	70,000.00
		Main Campus: Computer tables and chairs, Electrical and Local Area Network cabling of ICT Laboratory for					0	0.00				0	0.00	1			1	1,400,000.00				0	0.00	1.00	1,400,000.00	1,400,000.00
		Medellin Campus: Computer tables and chairs, Electrical and Local Area Network cabling of ICT Laboratory					0	0.00				0	0.00	1			1	700,000.00				0	0.00	1.00	700,000.00	700,000.00
		Balamban Campus: Computer tables and chairs, Electrical and Local Area Network cabling of ICT Laboratory					0	0.00				0	0.00	1			1	700,000.00				0	0.00	1.00	700,000.00	700,000.00
		Desktop Computers with headset, webcam and UPS @	UNIT				0	0.00				0	0.00	160			160	7,583,920.00				0	0.00	160.00	47,399.50	7,583,920.00
		Web Servers Setup (For Balamban & Medellin Campus)	LOT				0	0.00				0	0.00	1			1	46,500.00				0	0.00	1.00	46,500.00	46,500.00
		NGINX Server Setup	LOT				0	0.00				0	0.00	1			1	22,100.00				0	0.00	1.00	22,100.00	22,100.00
		Virtual Web Server (For Main Campus)	LOT				0	0.00				0	0.00	1			1	19,000.00				0	0.00	1.00	19,000.00	19,000.00
		SIS Module on Employee Portal	LOT				0	0.00				0	0.00	1			1	55,000.00				0	0.00	1.00	55,000.00	55,000.00
		Online request for student records. To be integrated in CNU website	LOT				0	0.00				0	0.00	1			1	55,000.00				0	0.00	1.00	55,000.00	55,000.00
		CNU-SIS Mobile (Android App) - Customized android app for students to access : Profile, Teacher Evaluation,	LOT				0	0.00				0	0.00	1			1	282,000.00				0	0.00	1.00	282,000.00	282,000.00
		Internet subscription for Main Campus (Annual)	LOT				0	0.00				0	0.00	1			1	720,000.00				0	0.00	1.00	720,000.00	720,000.00
		Internet subscription for Medellin and Balamban Campus (Annual)	LOT				0	0.00				0	0.00	1			1	672,000.00				0	0.00	1.00	672,000.00	672,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CONSUMABLES																											
1	5020301001	TONER MP 2501	toner				0	0.00	2			2	6,490.79				0	0.00				0	0.00	2.00	3,245.40	6,490.79
1	5020301001	Photocopier Sharp MX-C300FT Yellow (Charge to Training Funds)					0	0.00				0	0.00				0	0.00	3			3	18,000.00	3.00	6,000.00	18,000.00
2	5020301001	Photocopier Sharp MX-C300FT Magenta (Charge to Training Funds)					0	0.00				0	0.00				0	0.00	3			3	18,000.00	3.00	6,000.00	18,000.00
3	5020301001	Photocopier Sharp MX-C300FT Cyan (Charge to Training Funds)					0	0.00				0	0.00				0	0.00	3			3	18,000.00	3.00	6,000.00	18,000.00
4	5020301001	Photocopier Sharp MX-C300FT Black (Charge to Training Funds)					0	0.00				0	0.00				0	0.00	5			5	12,500.00	5.00	2,500.00	12,500.00
5	5020301001	Risograph Ink Cartridge - Z Type Ink (S-4253) (Charge to Training	tubes				0	0.00				0	0.00				0	0.00	13			13	22,100.00	13.00	1,700.00	22,100.00
6	5020301001	Risograph Master Roll Stencil - A4-L (S-4250) (Charge to Training Funds)	rolls				0	0.00				0	0.00				0	0.00	12			12	48,000.00	12.00	4,000.00	48,000.00
7	5020301001	Gestetner DX 2430	carts				0	0.00				0	0.00				0	0.00	3			3	5,880.00	3.00	1,960.00	5,880.00
8	5020301001	Gestetner DX 2430 Stensils	rolls				0	0.00				0	0.00				0	0.00	3			3	3,240.72	3.00	1,080.24	3,240.72
	5020301001	Photocopier Sharp MX-C300FT Yellow	piece			3	3	6,000.00			2	2	4,000.00				0	0.00				0	0.00	5.00	2,000.00	10,000.00
	5020301001	Photocopier Sharp MX-C300FT Magenta	piece			3	3	6,000.00			3	3	6,000.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00
	5020301001	Photocopier Sharp MX-C300FT	piece			3	3	6,000.00			3	3	6,000.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00
	5020301001	Photocopier Sharp MX-C300FT Black	piece			4	4	8,000.00			3	3	6,000.00				0	0.00				0	0.00	7.00	2,000.00	14,000.00
	5020301001	Photocopier Sharp AR-5316e Toner	piece			4	4	8,000.00			4	4	8,000.00				0	0.00				0	0.00	8.00	2,000.00	16,000.00
1	5020301001	Toner, sharp AR MX 235FT copier	cart				0	0.00		5	5	10	30,000.00				0	0.00	5			5	15,000.00	15.00	3,000.00	45,000.00
1	5020301001	TONER MPC2503 BLACK	toner		1		1	4,972.00		1		1	4,972.00				0	0.00				0	0.00	2.00	4,972.00	9,944.00
2	5020301001	TONER MPC2503 CYAN	toner		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00	4.00	9,779.00	39,116.00
3	5020301001	TONER MPC2503 MAGENTA	toner		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00	4.00	9,779.00	39,116.00
4	5020301001	237FT SHARP	toner		1		1	7,480.00		1		1	7,480.00		1		1	7,480.00		1		1	7,480.00	4.00	7,480.00	29,920.00
5	5020301001	TONER MPC2503 YELLOW	toner		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00		1		1	9,779.00	4.00	9,779.00	39,116.00
6	5020301001	TONER MPC2503 BLACK	toner				0	0.00				0	0.00		1		1	4,972.00		1		1	4,972.00	2.00	4,972.00	9,944.00
	5020301001	TONER TN2380 PRISTINE	toner	3			3	5,273.40				0	0.00		1		1	1,757.80				0	0.00	4.00	1,757.80	7,031.20
1	5020301001	KYOCERA TONER TK1147	toner			2	2	12,320.00				0	0.00				0	0.00				0	0.00	2.00	6,160.00	12,320.00
	5020301001	GESTETNER MASTER FOR DX 3443 (CPMT15)	roll			2	2	12,167.68				0	0.00				0	0.00				0	0.00	2.00	6083.84	12,167.68
	5020301001	BROTHER TONER tn-2060	TONER			3	3	4,200.00				0	0.00				0	0.00				0	0.00	3.00	1,400.00	4,200.00
1	5020301001	Develop Ineo TN118	tube	3			3	16,120.50				0	0.00				0	0.00				0	0.00	3.00	5,373.50	16,120.50

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1	5020301001	Master Roll for DX2430	roll	2			2	1,500.00				0	0.00				0	0.00				0	0.00	2.00	750.00	1,500.00
1	5020301001	DUPLO INK DC14 BLACK	pcs			3	3	2,547.60				0	0.00				0	0.00				0	0.00	3.00	849.20	2,547.60
1	5020301001	DUPLO MASTER DRC42	roll			1	1	3,938.47				0	0.00				0	0.00				0	0.00	1.00	3,938.47	3,938.47
1	5020301001	DEVELOP INEO TN118	tubes			2	2	10,747.00				0	0.00	2			2	10,747.00				0	0.00	4.00	5,373.50	21,494.00
1	5020301001	AR-021FT SHARP	toner			2	2	14,467.20				0	0.00				0	0.00				0	0.00	2.00	7233.6	14,467.20
1	5020301001	TONER MPC2503 BLACK	toner				0	0.00	3	3		6	27,120.00				0	0.00				0	0.00	6.00	4,520.00	27,120.00
1	5020301001	TONER MPC2503 CYAN	toner				0	0.00	2	2		4	35,560.00				0	0.00				0	0.00	4.00	8,890.00	35,560.00
1	5020301001	TONER MPC2503 MAGENTA	toner				0	0.00	2	1		3	26,670.00				0	0.00				0	0.00	3.00	8,890.00	26,670.00
1	5020301001	TONER MPC2503 YELLOW	toner				0	0.00	3	1		4	35,560.00				0	0.00				0	0.00	4.00	8,890.00	35,560.00
1	5020301001	Develop Ineo 215 photocopier toner/ink			1		1	3,050.00			1	1	3,050.00				0	0.00				0	0.00	2.00	3050	6,100.00
1	5020301001	Develop Ineo 215 photocopier drum			1		1	5,450.00				0	0.00				0	0.00				0	0.00	1.00	5450	5,450.00
1		Toner for Develop Ineo 165e	TONER			2	2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500	7,000.00
1	5020301001	CANON imageRUNNER ADVANCE C350i Black Toner Cartridge (NPG-67 toner)	toner			2	2	26,300.00			2	2	26,300.00				0	0.00				0	0.00	4.00	13,150.00	52,600.00
1	5020301001	CANON imageRUNNER ADVANCE C350i Cyan Toner Cartridge (NPG-67 toner)	toner			2	2	34,200.00			2	2	34,200.00				0	0.00				0	0.00	4.00	17,100.00	68,400.00
1	5020301001	CANON imageRUNNER ADVANCE C350i Magenta Toner Cartridge (NPG-67 toner)	toner			2	2	34,200.00			2	2	34,200.00				0	0.00				0	0.00	4.00	17,100.00	68,400.00
1	5020301001	CANON imageRUNNER ADVANCE C350i Yellow Toner Cartridge (NPG-67 toner)	toner			2	2	34,200.00			2	2	34,200.00				0	0.00				0	0.00	4.00	17,100.00	68,400.00
1	5020301001	RIZOGRAPH INK CARTRIDGE (Z TYPE)	box			10	10	16,000.00			10	10	16,000.00			10	10	16,000.00			5	5	8,000.00	35.00	1,600.00	56,000.00
1	5020301001	RIZOGRAPH MASTER ROLL STENCIL (Z TYPE)	box			10	10	37,000.00			5	5	18,500.00			5	5	18,500.00			5	5	18,500.00	25.00	3,700.00	92,500.00
1	5020301001	PHOTOCOPIER TONER CART (INEO 215)	box			5	5	10,000.00			5	5	10,000.00			5	5	10,000.00				0	0.00	15.00	2,000.00	30,000.00
1	5020301001	Toner for Photocopier TN223(Black)	toner			5	5	60,000.00				0	0.00				0	0.00				0	0.00	5.00	12,000.00	60,000.00
2	5020301001	Toner for Photocopier TN223(Cyan)	toner			2	2	40,010.93				0	0.00				0	0.00				0	0.00	2.00	20,005.47	40,010.93
3	5020301001	Toner for Photocopier	toner			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20,000.00	40,000.00
4	5020301001	Toner for Photocopier	toner			2	2	40,000.00				0	0.00				0	0.00				0	0.00	2.00	20,000.00	40,000.00
Toner for newly purchased full color heavy duty digital multifunction copier							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301001	Black	toner				0	0.00				0	0.00	1			1	7,500.00				0	0.00	1.00	7,500.00	7,500.00
2	5020301001	Cyan	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
3	5020301001	Magenta	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
4	5020301001	Yellow	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
1	5020301001	Toner MPC 2503 Black	toner	5			5	22,600.00				0	0.00				0	0.00				0	0.00	5.00	4,520.00	22,600.00
2	5020301001	Toner MPC 2503 Cyan	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
3	5020301001	Toner MPC 2503 Magenta	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
4	5020301001	Toner MPC 2503 Yellow	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
5	5020301001	Toner MP 2014H	toner	4			4	14,800.00				0	0.00				0	0.00				0	0.00	4.00	3,700.00	14,800.00
1	5020301001	RISO INK E TYPE	tube			2	2	3,718.00				0	0.00				0	0.00				0	0.00	2.00	1,859.00	3,718.00
1	5020301001	RISO INK RP S-4203	tube			2	2	3,718.00				0	0.00				0	0.00				0	0.00	2.00	1,859.00	3,718.00
1	5020301001	Kyocera Toner TK 4105	toner			1	1	4,500.00			1	1	4,500.00			1	1	4,500.00		1		1	4,500.00	4.00	4,500.00	18,000.00
1	5020301001	Z Ink (S-4253)	cart			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00		3		3	5,100.00	12.00	1,700.00	20,400.00
1	5020301001	Z Type Master A4-L (S-4250)	roll			3	3	13,950.00			3	3	13,950.00			3	3	13,950.00		3		3	13,950.00	12.00	4,650.00	55,800.00
1	5020301001	Canon NPG-59 DRUMKIT (for	pc			1	1	14,800.00				0	0.00			1	1	14,800.00				0	0.00	2.00	14,800.00	29,600.00
1	5020301001	COPIER INK (Must Match with the	pc			8	8	40,000.00				0	0.00				0	0.00				0	0.00	8.00	5,000.00	40,000.00
1	5020301001	Duplo Black Ink (DA-24)	cart			3	3	2,940.00			3	3	2,940.00			3	3	2,940.00		3		3	2,940.00	12.00	980	11,760.00
2	5020301001	Duplo Master Roll (DRA-22)	roll			3	3	14,130.00			3	3	14,130.00			3	3	14,130.00				0	0.00	9.00	4710	42,390.00
3	5020301001	Canon NPG-59 Toner (For IR2206)	toner			3	3	10,083.00			3	3	10,083.00			3	3	10,083.00		2		2	6,722.00	11.00	3361	36,971.00
1	5020301001	TONER MP 2501	toner			2	2	6,490.80				0	0.00			1	1	3,245.40				0	0.00	3.00	3245.4	9,736.20
1	5020301001	Ink Z-Type S4253	pcs			5	5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2,500.00	12,500.00
2	5020301001	Master Stencil Z type S-4250	roll			5	5	23,250.00				0	0.00				0	0.00				0	0.00	5.00	4,650.00	23,250.00
3	5020301001	Sharp Drum (AR-205DR)	pc			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
4	5020301001	Sharp MX-235 FV Developer Box	pc			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
5	5020301001	Sharp UCLEZ0009QSZ2	pc			1	1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
6	5020301001	Sharp 235 FT	toner			2	2	13,152.00				0	0.00				0	0.00				0	0.00	2.00	6,576.00	13,152.00
7	5020301001	Develop Ineo TN118	tubes			4	4	19,540.00				0	0.00				0	0.00				0	0.00	4.00	4,885.00	19,540.00
1	5020301001	TONER MPC2503 MAGENTA	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
2	5020301001	TONER MPC2503 YELLOW	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
3	5020301001	TONER MPC2503 BLACK	toner			1	1	4,972.00				0	0.00				0	0.00				0	0.00	1.00	4,972.00	4,972.00
4	5020301001	TONER MPC2503 CYAN	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
1	5020301001	SHARP AR-5618 Black, 235FT	cart		1		1	6,576.00		1		1	6,576.00		1		1	6,576.00		1		1	6,576.00	4.00	6576	26,304.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301001	Black	toner				0	0.00				0	0.00	1			1	7,500.00				0	0.00	1.00	7,500.00	7,500.00
2	5020301001	Cyan	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
3	5020301001	Magenta	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
4	5020301001	Yellow	toner				0	0.00				0	0.00	1			1	14,500.00				0	0.00	1.00	14,500.00	14,500.00
1	5020301001	Toner MPC 2503 Black	toner	5			5	22,600.00				0	0.00				0	0.00				0	0.00	5.00	4,520.00	22,600.00
2	5020301001	Toner MPC 2503 Cyan	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
3	5020301001	Toner MPC 2503 Magenta	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
4	5020301001	Toner MPC 2503 Yellow	toner	5			5	44,450.00				0	0.00				0	0.00				0	0.00	5.00	8,890.00	44,450.00
5	5020301001	Toner MP 2014H	toner	4			4	14,800.00				0	0.00				0	0.00				0	0.00	4.00	3,700.00	14,800.00
1	5020301001	RISO INK E TYPE	tube			2	2	3,718.00				0	0.00				0	0.00				0	0.00	2.00	1,859.00	3,718.00
1	5020301001	RISO INK RP S-4203	tube			2	2	3,718.00				0	0.00				0	0.00				0	0.00	2.00	1,859.00	3,718.00
1	5020301001	Kyocera Toner TK 4105	toner			1	1	4,500.00			1	1	4,500.00			1	1	4,500.00		1		1	4,500.00	4.00	4,500.00	18,000.00
1	5020301001	Z Ink (S-4253)	cart			3	3	5,100.00			3	3	5,100.00			3	3	5,100.00		3		3	5,100.00	12.00	1,700.00	20,400.00
1	5020301001	Z Type Master A4-L (S-4250)	roll			3	3	13,950.00			3	3	13,950.00			3	3	13,950.00		3		3	13,950.00	12.00	4,650.00	55,800.00
1	5020301001	Canon NPG-59 DRUMKIT (for	pc			1	1	14,800.00				0	0.00			1	1	14,800.00				0	0.00	2.00	14,800.00	29,600.00
1	5020301001	COPIER INK (Must Match with the	pc			8	8	40,000.00				0	0.00				0	0.00				0	0.00	8.00	5,000.00	40,000.00
1	5020301001	Duplo Black Ink (DA-24)	cart			3	3	2,940.00			3	3	2,940.00			3	3	2,940.00		3		3	2,940.00	12.00	980	11,760.00
2	5020301001	Duplo Master Roll (DRA-22)	roll			3	3	14,130.00			3	3	14,130.00			3	3	14,130.00				0	0.00	9.00	4710	42,390.00
3	5020301001	Canon NPG-59 Toner (For IR2206)	toner			3	3	10,083.00			3	3	10,083.00			3	3	10,083.00		2		2	6,722.00	11.00	3361	36,971.00
4	5020301001	TONER MP 2014 H	toner			2	2	8,140.00			2	2	8,140.00			2	2	8,140.00			2	2	8,140.00	8.00	4,070.00	32,560.00
1	5020301001	TONER MP 2501	toner			2	2	6,490.80				0	0.00			1	1	3,245.40				0	0.00	3.00	3245.4	9,736.20
1	5020301001	Ink Z-Type S4253	pcs			5	5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2,500.00	12,500.00
2	5020301001	Master Stencil Z type S-4250	roll			5	5	23,250.00				0	0.00				0	0.00				0	0.00	5.00	4,650.00	23,250.00
3	5020301001	Sharp Drum (AR-205DR)	pc			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
4	5020301001	Sharp MX-235 FV Developer Box	pc			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
5	5020301001	Sharp UCLEZ0009QSZ2	pc			1	1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
6	5020301001	Sharp 235 FT	toner			2	2	13,152.00				0	0.00				0	0.00				0	0.00	2.00	6,576.00	13,152.00
7	5020301001	Develop Ineo TN118	tubes			4	4	19,540.00				0	0.00				0	0.00				0	0.00	4.00	4,885.00	19,540.00
1	5020301001	TONER MPC2503 MAGENTA	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
2	5020301001	TONER MPC2503 YELLOW	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
3	5020301001	TONER MPC2503 BLACK	toner			1	1	4,972.00				0	0.00				0	0.00				0	0.00	1.00	4,972.00	4,972.00
4	5020301001	TONER MPC2503 CYAN	toner			1	1	9,779.00				0	0.00				0	0.00				0	0.00	1.00	9,779.00	9,779.00
1	5020301001	SHARP AR-5618 Black, 235FT	cart		1		1	6,576.00		1		1	6,576.00		1		1	6,576.00		1		1	6,576.00	4.00	6576	26,304.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	5020301001	TONER MP 2014 H	TONER			8	8	29,600.00			8	8	29,600.00			8	8	29,600.00				0	0.00	24.00	3700	88,800.00
1	5020301001	PHOTOCOPIER TONER, 237FT	TONER			3	3	20,400.00			3	3	20,400.00			3	3	20,400.00				0	0.00	9.00	6,800.00	61,200.00
2	5020301001	PHOTOCOPIER TONER TN 116	TONER			3	3	14,655.00			3	3	14,655.00			3	3	14,655.00				0	0.00	9.00	4,885.00	43,965.00
3	5020301001	TONER HP 124A BLACK	TONER				0	0.00	5			5	20,406.39				0	0.00				0	0.00	5.00	4,081.28	20,406.39
4	5020301001	TONER HP 124A CYAN	TONER				0	0.00	5			5	20,406.39				0	0.00				0	0.00	5.00	4,081.28	20,406.39
5	5020301001	TONER HP 124A MAGENTA	TONER				0	0.00	5			5	20,406.39				0	0.00				0	0.00	5.00	4,081.28	20,406.39
6	5020301001	TONER HP 124A YELLOW	TONER				0	0.00	5			5	20,406.39				0	0.00				0	0.00	5.00	4,081.28	20,406.39
1		Photocopier Sharp MX-C300FT	cartridge/piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
2		Photocopier Sharp MX-C300FT	cartridge/piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
3		Photocopier Sharp MX-C300FT	cartridge/piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
4		Photocopier Sharp MX-C300FT	cartridge/piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00
1	5020301001	Toner Cart Sharp AR-016 FT	toner			1	1	6,000.00				0	0.00			1	1	6,000.00				0	0.00	2.00	6000	12,000.00
1		Develop Ineo TN118	tubes			2	2	9,770.00			2	2	9,770.00				0	0.00				0	0.00	4.00	4885	19,540.00
1		RISOGRAPH INK CARTRIDGE Z TYPE INK (S-4253)	tube				0	0.00				0	0.00		25		25	42,500.00				0	0.00	25.00	1700	42,500.00
2		RISOGRAPH MASTER ROLL STENCIL A4-L (S-4250)	ROLL				0	0.00				0	0.00		8		8	32,000.00				0	0.00	8.00	4000	32,000.00
3		Duplo Black Ink (DA-24)	cart				0	0.00				0	0.00		20		20	19,600.00				0	0.00	20.00	980	19,600.00
4		Duplo Master Roll (DRA-22)	roll				0	0.00				0	0.00		5		5	23,550.00				0	0.00	5.00	4710	23,550.00
1		GESTETNER DX 2430	cart				0	0.00				0	0.00		20		3	3,240.72				0	0.00	3.00	1080.24	3,240.72
2		GESTETNER DX 2430 Stensils	rolls				0	0.00				0	0.00		13		1	1,960.00				0	0.00	1.00	1,960	1,960.00
3		Duplo Black Ink (DA-24)	cart				0	0.00				0	0.00		20		20	19,480.00				0	0.00	20.00	974	19,480.00
4		Duplo Master Roll (DRA-22)	roll				0	0.00				0	0.00		10		10	47,100.00				0	0.00	10.00	4710	47,100.00
1		RISOGRAPH INK CARTRIDGE Z TYPE INK (S-4253)	tube				0	0.00				0	0.00		35		35	59,500.00				0	0.00	35.00	1700	59,500.00
2		RISOGRAPH MASTER ROLL STENCIL A4-L (S-4250)	ROLL				0	0.00				0	0.00		13		13	52,000.00				0	0.00	13.00	4000	52,000.00
1		GESTETNER CPI-7	cart				0	0.00				0	0.00		20		20	22,310.40				0	0.00	20.00	1115.52	22,310.40
2		GESTETNER MASTER for DX 3433 (CPMT 115)	rolls				0	0.00				0	0.00		10		10	60,838.40				0	0.00	10.00	6083.84	60,838.40
1	5020399000	ALCOHOL, ethyl, 68%-70%,	bottle	12	0	12	24	1,161.60		12		12	580.80	12	0	12	24	1,161.60	0	12	0	12	580.80	72.00	48.40	3,484.80
2	5020399000	liquid hand soap (500 ml)	btls	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1,200.00
3	5020399000	detergent powder soap	btls		10		10	250.00				0	0.00	10			10	250.00				0	0.00	20.00	25.00	500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	5020399000	lysol disinfectant 340 gms	btls	1	1	1	3	375.00	1	1	1	3	375.00	1	1	1	3	375.00	1	1	1	3	375.00	12.00	125.00	1,500.00
1	5020399000	AIR FRESHENER, aerosol,	can	5	5	5	15	1,420.05	5	5	5	15	1,420.05	5	5	5	15	1,420.05	5	5	5	15	1,420.05	60.00	94.67	5,680.20
2	5020399000	ALCOHOL, ethyl, 68%-70%,	bottle	5	5	5	15	726.00	5	5	5	15	726.00	5	5	5	15	726.00	5	5	5	15	726.00	60.00	48.40	2,904.00
3	5020399000	TOILET TISSUE PAPER 2-plys	pack			100	100	7,198.00				0	0.00		100		100	7,198.00				0	0.00	200.00	71.98	14,396.00
	5020399000	AIR FRESHENER, aerosol,	can				0	0.00	3			3	284.01				0	0.00	2			2	189.34	5.00	94.67	473.35
	5020399000	BROOM, soft (tambo)	piece				0	0.00	1			1	143.00				0	0.00	1			1	143.00	2.00	143.00	286.00
	5020399000	CLEANER,TOILET BOWL AND	bottle				0	0.00	3			3	137.28				0	0.00	3			3	137.28	6.00	45.76	274.56
	5020399000	DUST PAN, non-rigid plastic, w/	piece				0	0.00	1			1	27.32				0	0.00	1			1	27.32	2.00	27.32	54.64
	5020399000	FURNITURE CLEANER, aerosol	can				0	0.00	1			1	96.10				0	0.00	1			1	96.10	2.00	96.10	192.20
	5020399000	TRASHBAG, plastic, transparent	roll				0	0.00	158			158	24,311.46				0	0.00	100			100	15,387.00	258.00	153.87	39,698.46
	5020399000	FIRE EXTINGUISHER, DRY	unit				0	0.00	8			8	10,067.20				0	0.00				0	0.00	8.00	1,258.40	10,067.20
	5020399000	RAGS, all cotton, 32 pieces per	bundle				0	0.00	1			1	54.66	1			1	54.66	1			1	54.66	3.00	54.66	163.98
	5020399000	BATTERY, AAA, ALKALINE	pack				0	0.00	1			1	152.06	1			1	152.06	1			1	152.06	3.00	152.06	456.18
	5020399000	DISINFECTANT SPRAY, aerosol	can				0	0.00	1			1	135.28	1			1	135.28	1			1	135.28	3.00	135.28	405.84
	5020399000	MOP BUCKET, heavy duty, hard	unit				0	0.00	1			1	2,102.10				0	0.00				0	0.00	1.00	2,102.10	2,102.10
	5020399000	MOPHANDLE, heavy duty,	piece				0	0.00	2			2	320.32				0	0.00				0	0.00	2.00	160.16	320.32
	5020399000	MOPHEAD, made of rayon weight:	piece				0	0.00	2			2	242.52				0	0.00				0	0.00	2.00	121.26	242.52
	5020399000	AIR FRESHENER, aerosol,	can			6	6	516.36				0	0.00				0	0.00				0	0.00	6.00	86.06	516.36
	5020399000	ALCOHOL, ethyl, 68%-70%,	bottle			6	6	263.94				0	0.00				0	0.00				0	0.00	6.00	43.99	263.94
	5020399000	DISINFECTANT SPRAY, aerosol	can			6	6	737.88				0	0.00				0	0.00				0	0.00	6.00	122.98	737.88
	5020399000	BROOM, soft (tambo)	piece			6	6	780.00				0	0.00				0	0.00				0	0.00	6.00	130.00	780.00
	5020399000	DETERGENT BAR, 140 grams as	bar			8	8	64.08				0	0.00				0	0.00				0	0.00	8.00	8.01	64.08
	5020399000	DETERGENT POWDER, all	pack			6	6	224.58				0	0.00				0	0.00				0	0.00	6.00	37.43	224.58
	5020399000	CLEANER,TOILET BOWL AND	bottle			6	6	249.60				0	0.00				0	0.00				0	0.00	6.00	41.60	249.60
	5020399000	CLEANSER, SCOURING	can			6	6	143.52				0	0.00				0	0.00				0	0.00	6.00	23.92	143.52
	5020399000	INSECTICIDE, aerosol type, net	can			8	8	1,114.88				0	0.00				0	0.00				0	0.00	8.00	139.36	1,114.88
	5020399000	MOP BUCKET, heavy duty, hard	unit			2	2	3,822.00				0	0.00				0	0.00				0	0.00	2.00	1,911.00	3,822.00
	5020399000	MOPHANDLE, heavy duty,	piece			8	8	1,164.80				0	0.00				0	0.00				0	0.00	8.00	145.60	1,164.80
	5020399000	MOPHEAD, made of rayon, weight:	piece			8	8	881.92				0	0.00				0	0.00				0	0.00	8.00	110.24	881.92
	5020399000	TWINE, plastic, one (1) kilo per roll	roll			5	5	254.80				0	0.00				0	0.00				0	0.00	5.00	50.96	254.80
	5020399000	RAGS, all cotton, 32 pieces per	bundle			5	5	248.45				0	0.00				0	0.00				0	0.00	5.00	49.69	248.45
	5020399000	SCOURING PAD, made of synthetic	pack			8	8	823.68				0	0.00				0	0.00				0	0.00	8.00	102.96	823.68
	5020399000	MURIATIC ACID	GALLONS			10	10	1,575.00				0	0.00				0	0.00				0	0.00	10.00	157.50	1,575.00
	5020399000	COTTON RAGS	PIECES			75	75	110.25				0	0.00				0	0.00				0	0.00	75.00	1.47	110.25
	5020399000	SPATULA	PIECES			3	3	280.35				0	0.00				0	0.00				0	0.00	3.00	93.45	280.35
	5020399000	TRAFFIC LIQUID WAX per gallon	GS			10	10	3,675.00				0	0.00				0	0.00				0	0.00	10.00	367.50	3,675.00
	5020399000	DISPOSABLE GLOVES 100'S/BOX	BOX			1	1	191.10				0	0.00				0	0.00				0	0.00	1.00	191.10	191.10
	5020399000	MICRO FIBER SWEEP AND	PIECES			2	2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1,600.00
	5020399000	FABRIC CONDITIONER per gallon	GALLONS			10	10	2,887.50				0	0.00				0	0.00				0	0.00	10.00	288.75	2,887.50
	5020399000	LIQUID HAND SOAP per gallon	GALLONS			12	12	1,638.00				0	0.00				0	0.00				0	0.00	12.00	136.50	1,638.00
	5020399000	BATHROOM HAND SOAP	PIECES			24	24	960.00				0	0.00				0	0.00				0	0.00	24.00	40.00	960.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5020399000	DEODORANT CAKE	PIECES			24	24	1,064.64				0	0.00				0	0.00				0	0.00	24.00	44.36	1,064.64
5020399000	GLASS CLEANER per gallon	GALLONS			8	8	1,176.00				0	0.00				0	0.00				0	0.00	8.00	147.00	1,176.00
5020399000	TOILET BOWL PUMP, WOODEN	PIECES			8	8	630.00				0	0.00				0	0.00				0	0.00	8.00	78.75	630.00
5020399000	TRASH BAG, BLACK XXL	PACKS			40	40	2,079.20				0	0.00				0	0.00				0	0.00	40.00	51.98	2,079.20
5020399000	TRASH BAG, BLACK, SMALL	PACKS			40	40	495.60				0	0.00				0	0.00				0	0.00	40.00	12.39	495.60
5020399000	SPRAY GUN SMALL	PIECES			15	15	590.70				0	0.00				0	0.00				0	0.00	15.00	39.38	590.70
5020399000	CHLORINE POWDER	KILOS			6	6	630.00				0	0.00				0	0.00				0	0.00	6.00	105.00	630.00
5020399000	TOILET CLEANING BRUSH	PIECES			15	15	567.00				0	0.00				0	0.00				0	0.00	15.00	37.80	567.00
5020399000	FLOOR WAX, COLORLESS	GALLONS			15	15	25,987.50				0	0.00				0	0.00				0	0.00	15.00	1,732.50	25,987.50
5020399000	GARBAGE CAN (BIG) PLASTIC	PIECES			2	2	346.50				0	0.00				0	0.00				0	0.00	2.00	173.25	346.50
5020399000	MOP WRINGER BUCKET WITH WHEELS	PIECES			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
5020399000	FACE MASK 100 pcs/box	BOXES			5	5	761.25				0	0.00				0	0.00				0	0.00	5.00	152.25	761.25
5020399000	GO GETTER 1L/bottle	BOTTLES			20	20	5,999.00				0	0.00				0	0.00				0	0.00	20.00	299.95	5,999.00
5020399000	DECLOGGER per gallon	GALLONS			10	10	2,037.00				0	0.00				0	0.00				0	0.00	10.00	203.70	2,037.00
5020399000	PAILS (BIG) (60 LITERS CAPACITY)	PIECES			10	10	4,500.00				0	0.00				0	0.00				0	0.00	10.00	450.00	4,500.00
5020399000	WASTE BIN: Plastic, with lid and [illegible]	UNIT			2	2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
50203080	Bathroom soap (Safeguard big)	pc		6		6	300.00				0	0.00				0	0.00				0	0.00	6.00	50.00	300.00
50203080	Disposable Paper Cup 6 oz	pc		3600		3600	18,000.00			3600	3600	18,000.00				0	0.00				0	0.00	7,200.00	5.00	36,000.00
50203080	Glucose Test Strips (ACCU CHECK) 50	box		3		3	4,860.00			4	4	6,480.00				0	0.00				0	0.00	7.00	1,620.00	11,340.00
50203080	Lancet (accu-check) 25 pc/box	box				0	0.00			10	10	2,287.50				0	0.00				0	0.00	10.00	228.75	2,287.50
50203080	Toilet Paper 2 ply	pc				0	0.00			30	30	450.00				0	0.00	30			30	450.00	60.00	15.00	900.00
50203080	INSECTICIDE, aerosol type, net [illegible]	can		10		10	1,450.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	145.00	1,450.00
50203080	ALCOHOL, ethyl, 68%-70%. [illegible]	bottle		10		10	500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	50.00	500.00
50203080	AIR FRESHENER, aerosol, [illegible]	can		10		10	1,000.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	100.00	1,000.00
50203080	CLEANER,TOILET BOWL AND URINAL, [illegible]	bottle		30		30	1,500.00		0		0	0.00		0		0	0.00		0		0	0.00	30.00	50.00	1,500.00
50203080	CLEANSER, SCOURING POWDER, [illegible]	can		20		20	900.00		0		0	0.00		0		0	0.00		0		0	0.00	20.00	45.00	900.00
50203080	DISINFECTANT SPRAY, aerosol [illegible]	can		10		10	1,500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	150.00	1,500.00
50203080	FURNITURE CLEANER, aerosol [illegible]	can		10		10	1,000.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	100.00	1,000.00
50203080	MOPHANDLE, heavy duty.	piece		10		10	1,500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	150.00	1,500.00
50203080	TRASHBAG, plastic	roll		450		450	74,250.00		450		450	74,250.00		450		450	74,250.00		450		450	74,250.00	1,800.00	165.00	297,000.00
50203080	Mop Head	piece		5		5	1,250.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	250.00	1,250.00
50203080	Mop Handle	piece		4		4	2,400.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	600.00	2,400.00
50203080	Liquid Hand soap	pack		10		10	1,500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	150.00	1,500.00
50203080	Powder Detergent 500g	pack		10		10	1,500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	150.00	1,500.00
50203080	Furniture Polish	piece		10		10	4,100.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	410.00	4,100.00
50203080	Round Rag, 32 pcs./bundle	bundle		50		50	3,500.00		0		0	0.00		50		50	3,500.00		0		0	0.00	100.00	70.00	7,000.00
50203080	Deodorant Cake	piece		10		10	500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	50.00	500.00
50203080	Floor Wax	piece		10		10	500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	50.00	500.00
50203080	Mask, surgical 50pcs/box	box		10		10	2,500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	250.00	2,500.00
	Face mask	box			6	6	3,600.00			6	6	3,600.00				0	0.00				0	0.00	12.00	600.00	7,200.00
	Hand Soap liquid	gallon			10	10	4,000.00			10	10	4,000.00				0	0.00				0	0.00	20.00	400.00	8,000.00
	Alcohol, Ethyl, 500 ml	bot			240	240	24,000.00				0	0.00				0	0.00				0	0.00	240.00	100.00	24,000.00
	Insect Spray	cont			5	5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1,750.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the Year	Price Catalogue	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Furniture Polish Cleaner 300 ml	cont.			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2,500.00
		Air freshener	pc			12	12	1,200.00				0	0.00				0	0.00				0	0.00	12.00	100.00	1,200.00
[redacted]		st)																									
		DETERGENT POWDER,	PACK				0	0.00	3	3		6	9,000.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00
		CHLORINE BLEACE	GAL				0	0.00	10			10	1,000.00				0	0.00				0	0.00	10.00	100.00	1,000.00
		LIQUID DISINFECTANT, EXTRA	GAL				0	0.00	15			15	5,250.00				0	0.00				0	0.00	15.00	350.00	5,250.00
		ETHYL ALCOHOL, 70%	GAL				0	0.00	20	20		40	22,000.00				0	0.00				0	0.00	40.00	550.00	22,000.00
		DISINFECTANT SPRAY,	CAN				0	0.00		40		40	24,400.00				0	0.00				0	0.00	40.00	610.00	24,400.00
		LIQUID HANDSOAP	GAL				0	0.00		15		15	4,500.00				0	0.00				0	0.00	15.00	300.00	4,500.00
		MULTIPURPOSE SPRAY GUN	PC				0	0.00		30		30	3,900.00				0	0.00				0	0.00	30.00	130.00	3,900.00
		DISPOSABLE GLOVES, LATEX,	box				0	0.00		10		10	5,200.00				0	0.00				0	0.00	10.00	520.00	5,200.00
		SURGICAL MASK, 3 PLY,	BOX				0	0.00		50		50	60,000.00				0	0.00				0	0.00	50.00	1,200.00	60,000.00
		STATIONARYALCOHOL					0	0.00		9		9	49,500.00				0	0.00				0	0.00	9.00	5,500.00	49,500.00
		THERMOMETER SCANNER	PC				0	0.00	8			8	36,000.00				0	0.00				0	0.00	8.00	4,500.00	36,000.00
[redacted]																											
	5020399000	MATTING, DOORMAT , TAIWAN	ROLL			2	2	40,000.00				0	0.00			1	1	20,000.00				0	0.00	3.00	20,000.00	60,000.00
	5020399000	INSECTICIDE, aerosol type, net	can			5	5	766.50				0	0.00			5	5	766.50				0	0.00	10.00	153.30	1,533.00
	5020399000	ALCOHOL, ethyl, 68%-70%,	bottle			30	30	1,452.00				0	0.00			30	30	1,452.00				0	0.00	60.00	48.40	2,904.00
	5020399000	CLEANER,TOILET BOWL AND	bottle			20	20	915.20				0	0.00			10	10	457.60				0	0.00	30.00	45.76	1,372.80
	5020399000	DISINFECTANT SPRAY, aerosol	can			10	10	1,352.80				0	0.00			10	10	1,352.80				0	0.00	20.00	135.28	2,705.60
	5020399000	FURNITURE CLEANER, aerosol	can			12	12	1,153.20			24	24	2,306.40			12	12	1,153.20				0	0.00	48.00	96.10	4,612.80
	5020399000	RAGS, all cotton, 32 pieces per	bundle			4	4	218.64			3	3	163.98			3	3	163.98				0	0.00	10.00	54.66	546.60
	5020399000	AIR FRESHENER, aerosol,	can			15	15	1,420.05				0	0.00			15	15	1,420.05				0	0.00	30.00	94.67	2,840.10
	5020399000	TRASHBAG, plastic, transparent	roll			30	30	4,616.10				0	0.00			30	30	4,616.10		6		6	923.22	66.00	153.87	10,155.42
	5020399000	TRASH BAG XXXL 10 PCS/ROLL	roll			100	100	10,000.00			100	100	10,000.00			50	50	5,000.00				0	0.00	250.00	100.00	25,000.00
	5020399000	TARPAULIN FOR VARIOUS	lot		1		1	14,500.00	1			1	14,500.00	1			1	14,500.00	1			1	14,500.00	4.00	14,500.00	58,000.00
	5020399000	CLEANER,TOILET BOWL AND	BOTTLE			5	5	228.80			5	5	228.80				0	0.00				0	0.00	10.00	45.76	457.60
	5020399000	DETERGENT POWDER, all	pack			1	1	41.17			1	1	41.17			1	1	41.17		1		1	41.17	4.00	41.17	164.68
	5020399000	MOPHANDLE, heavy duty,	piece			3	3	480.48				0	0.00				0	0.00				0	0.00	3.00	160.16	480.48
	5020399000	MOPHEAD, made of rayon, weight:	piece			3	3	363.78				0	0.00				0	0.00				0	0.00	3.00	121.26	363.78
[redacted]		ces)																									
	5020399000	INSECTICIDE, aerosol type, net	can			8	8	1,226.40			2	2	306.60			8	8	1,226.40				0	0.00	18.00	153.30	2,759.40
	5020399000	ALCOHOL, ethyl, 68%-70%,	bottle			40	40	1,936.00			39	39	1,887.60			22	22	1,064.80				0	0.00	101.00	48.40	4,888.40
	5020399000	BROOM, SOFT	PCS			6	6	780.00				0	0.00				0	0.00				0	0.00	6.00	130.00	780.00
	5020399000	DEODORANT CAKE	PCS			24	24	1,064.64				0	0.00				0	0.00				0	0.00	24.00	44.36	1,064.64
	5020399000	DETERGENT BAR, 140 GRAMS	BAR			8	8	64.08				0	0.00				0	0.00				0	0.00	8.00	8.01	64.08
	5020399000	DETERGENT POWDER, ALL	PACK			6	6	224.58				0	0.00				0	0.00				0	0.00	6.00	37.43	224.58
	5020399000	DISINFECTANT SPRAY, aerosol	can			6	6	811.68			5	5	676.40				0	0.00				0	0.00	11.00	135.28	1,488.08
	5020399000	DISPOSABLE GLOVES 100S/BOX	BOX			10	10	1,911.00				0	0.00				0	0.00				0	0.00	10.00	191.10	1,911.00
	5020399000	AIR FRESHENER, aerosol,	can			26	26	2,461.42			9	9	852.03			11	11	1,041.37				0	0.00	46.00	94.67	4,354.82
	5020399000	TRASHBAG, plastic, transparent	roll			30	30	4,616.10				0	0.00			30	30	4,616.10				0	0.00	60.00	153.87	9,232.20
	5020399000	TRASH BAG XXXL 10 PCS/ROLL	roll			20	20	2,000.00				0	0.00			50	50	5,000.00				0	0.00	70.00	100.00	7,000.00
	5020399000	FACEMASK 50S/BOX	BOX			5	5	761.25				0	0.00				0	0.00				0	0.00	5.00	152.25	761.25
	5020399000	FABRIC CONDITIONER	gallon			10	10	2,887.50				0	0.00				0	0.00				0	0.00	10.00	288.75	2,887.50
	5020399000	FLOOR WAX, PASTE, RED	can			1	1	296.30				0	0.00				0	0.00				0	0.00	1.00	296.30	296.30
	5020399000	Floorwax paste, colorless, 450g	can			30	30	5,055.00				0	0.00				0	0.00				0	0.00	30.00	168.50	5,055.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5020399000	LIQUID HANDSOAP	gallon			12	12	1,638.00				0	0.00				0	0.00				0	0.00	12.00	136.50	1,638.00
5020399000	Microfiber Sweep and Clean Mop	pcs			2	2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1,600.00
5020399000	MOP BUCKET, HEAVY DUTY	UNIT			2	2	3,822.00				0	0.00				0	0.00				0	0.00	2.00	1,911.00	3,822.00
5020399000	Mop Handle, heavy duty, aluminum,	pcs			8	8	1,164.80				0	0.00				0	0.00				0	0.00	8.00	145.60	1,164.80
5020399000	Muriatic Acid	gallon			20	20	3,150.00				0	0.00				0	0.00				0	0.00	20.00	157.50	3,150.00
5020399000	PAILS, BIG 60 LITERS	PCS			10	10	4,500.00				0	0.00				0	0.00				0	0.00	10.00	450.00	4,500.00
5020399000	SPRAY GUN SMALL	PCS			15	15	590.70				0	0.00				0	0.00				0	0.00	15.00	39.38	590.70
5020399000	TOILET BOWL CLEANER	bottle			26	26	7,798.70				0	0.00				0	0.00				0	0.00	26.00	299.95	7,798.70
5020399000	concentrated floor wax liquid, 1 L,	liter			10	10	4,200.00				0	0.00			10	10	4,200.00				0	0.00	20.00	420.00	8,400.00
[illegible]																										
5020399000	INSECTICIDE, aerosol type, net	can			2	2	306.60			2	2	306.60			2	2	306.60			2	2	306.60	8.00	153.30	1,226.40
5020399000	ALCOHOL, ethyl, 68%-70%,	bottle			5	5	242.00			5	5	242.00			5	5	242.00			5	5	242.00	20.00	48.40	968.00
5020399000	TWINE, plastic, one (1) kilo per roll	roll			3	3	168.18			3	3	168.18			3	3	168.18			3	3	168.18	12.00	56.06	672.72
5020399000	AIR FRESHENER, aerosol,	can			4	4	378.68			4	4	378.68			4	4	378.68			4	4	378.68	16.00	94.67	1,514.72
5020399000	BROOM, soft (tambo)	piece			6	6	858.00			6	6	858.00			6	6	858.00			6	6	858.00	24.00	143.00	3,432.00
5020399000	DUST PAN, non-rigid plastic, w/	piece			1	1	27.32				0	0.00			1	1	27.32				0	0.00	2.00	27.32	54.64
5020399000	Furniture Cleaner, aerosol type,	can			6	6	554.40			6	6	554.40			6	6	554.40			6	6	554.40	24.00	92.40	2,217.60
5020399000	Rags, all cotton, 32 pieces per	bundle			5	5	262.80			5	5	262.80			5	5	262.80			5	5	262.80	20.00	52.56	1,051.20
5020399000	Trashbag, plastic, transparent	roll			15	15	2,219.25			13	13	1,923.35			10	10	1,479.50			10	10	1,479.50	48.00	147.95	7,101.60
[illegible]																										
	Baygon Multi-Insect Killer Odorless	tin			20	20	12,000.00				0	0.00				0	0.00				0	0.00	20.00	600.00	12,000.00
	Lysol Disinfectant spray Crisp Linen	tin			20	20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00
[illegible]																										
5020399000	Trashbin (3 pcs)	piece				0	0.00	3			3	240.00				0	0.00				0	0.00	3.00	80.00	240.00
5020399000	Garbage bags (10 rolls)	roll				0	0.00	3			3	300.00				0	0.00				0	0.00	3.00	100.00	300.00
5020301002	MOPHANDLE, heavy duty,	piece				0	0.00	1			1	160.16				0	0.00				0	0.00	1.00	160.16	160.16
5020301002	MOPHEAD, made of rayon, weight:	piece				0	0.00	2			2	242.52				0	0.00				0	0.00	2.00	121.26	242.52
ELECTRICAL SUPPLIES AND ACCESSORIES																										
[illegible]																										
5020399000	Electrical Tape	pcs		15		15	750.00				0	0.00				0	0.00				0	0.00	15.00	50.00	750.00
5020399000	CFL Bulb 23W	pcs		53		53	10,600.00				0	0.00				0	0.00				0	0.00	53.00	200.00	10,600.00
5020399000	LED Square w/ adaptor, 8" x 8"	pcs		10		10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
5020399000	AWG #10 THHN	box		5		5	24,500.00				0	0.00				0	0.00				0	0.00	5.00	4,900.00	24,500.00
5020399000	Circuit Breaker w/ Enclosure, Single	pcs		5		5	6,225.00				0	0.00				0	0.00				0	0.00	5.00	1,245.00	6,225.00
5020399000	Circuit Breaker w/ Enclosure, Single	pcs		7		7	8,855.00				0	0.00				0	0.00				0	0.00	7.00	1,265.00	8,855.00
5020399000	Circuit Breaker w/ Enclosure, Single	pcs		4		4	5,400.00				0	0.00				0	0.00				0	0.00	4.00	1,350.00	5,400.00
5020399000	Circuit Breaker w/ Enclosure, Single	pcs		4		4	5,820.00				0	0.00				0	0.00				0	0.00	4.00	1,455.00	5,820.00
5020399000	Circuit Breaker, 20A, Bolt-in Type	pcs		4		4	920.00				0	0.00				0	0.00				0	0.00	4.00	230.00	920.00
5020399000	Circuit Breaker, 30A, Bolt-in Type	pcs		4		4	1,000.00				0	0.00				0	0.00				0	0.00	4.00	250.00	1,000.00
5020399000	Circuit Breaker, 50A, Bolt-in Type	pcs		4		4	1,040.00				0	0.00				0	0.00				0	0.00	4.00	260.00	1,040.00
5020399000	Circuit Breaker, 60A, Bolt-in Type	pcs		4		4	1,200.00				0	0.00				0	0.00				0	0.00	4.00	300.00	1,200.00
5020399000	Circuit Breaker (surface type) 30	piece		5		5	3,500.00				0	0.00				0	0.00				0	0.00	5.00	700.00	3,500.00
5020399000	Circuit Breaker (surface type) 40	piece		5		5	4,200.00				0	0.00				0	0.00				0	0.00	5.00	840.00	4,200.00
5020399000	Circuit Breaker (surface type) 60	piece		3		3	2,910.00				0	0.00				0	0.00				0	0.00	3.00	970.00	2,910.00
5020399000	Candle Bulb LED DAYLIGHT	pcs		50		50	7,500.00				0	0.00				0	0.00				0	0.00	50.00	150.00	7,500.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	5020399000	Flat Cord Wire #16	roll		4		4	11,920.00				0	0.00				0	0.00				0	0.00	4.00	2,980.00	11,920.00
	5020399000	Convenience Outlet for Extension, 3	pcs		15		15	1,425.00				0	0.00				0	0.00				0	0.00	15.00	95.00	1,425.00
	5020399000	Extension wires, 10 meters	pcs		10		10	8,000.00				0	0.00				0	0.00				0	0.00	10.00	800.00	8,000.00
	5020399000	Extension wires, 20 meters	pcs		5		5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
	5020399000	Splitter male plug, 3 ports	pcs		10		10	600.00				0	0.00				0	0.00				0	0.00	10.00	60.00	600.00
	5020399000	Universal male adaptor	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
1		Extension Wire, 6 meters	pc				0	0.00			14	14	6,720.00				0	0.00				0	0.00	14.00	480.00	6,720.00
2		Adaptor, universal, with 3-outlet	pc				0	0.00			35	35	2,450.00				0	0.00				0	0.00	35.00	70.00	2,450.00
3		4-Gang Universal Convenience	pc				0	0.00			3	3	1,508.25				0	0.00				0	0.00	3.00	502.75	1,508.25
		Extension wire, 7 m, universal	pc			3	3	2,610.00			26	26	22,620.00				0	0.00				0	0.00	29.00	870	25,230.00
	5020399000	FLUORESCENT LAMP, 18	piece			2	2	89.24			2	2	89.24			2	2	89.24			2	2	89.24	8.00	44.62	356.96
		HER OFFICES)																								
	5020399000	CFL Bulb 23 W	piece			40	40	10,560.00				0	0.00			2	2	528.00			2	2	528.00	44.00	264.00	11,616.00
	5020399000	flourescent , T8 LED tube, 15 W,	pc			42	42	20,979.00				0	0.00			2	2	999.00			2	2	999.00	46.00	499.50	22,977.00
		Padlock 40 mm	pcs			5	5	2,850.00				0	0.00				0	0.00				0	0.00	5.00	570.00	2,850.00
		Padlock 50 mm	pcs			5	5	3,150.00				0	0.00				0	0.00				0	0.00	5.00	630.00	3,150.00
		ER OFFICES)																								
	5020399000	Driller Grinder set - medellin	set				0	0.00				0	0.00	1			1	3,000.00				0	0.00	1.00	3000	3,000.00
	5020399000	Handsaw Frame - medellin	unit				0	0.00				0	0.00	1			1	500.00				0	0.00	1.00	500	500.00
	5020399000	20inch cross cut saw - medellin	unit				0	0.00				0	0.00	1			1	500.00				0	0.00	1.00	500	500.00
	5020399000	3 pc Plier set (long nose, cutting) -	set				0	0.00				0	0.00	1			1	1,000.00				0	0.00	1.00	1000	1,000.00
	5020399000	screw driver 2 pc set - medellin	set				0	0.00				0	0.00	1			1	800.00				0	0.00	1.00	800	800.00
		Honey Well Switch	piece		3		3	13,500.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	4,500.00	13,500.00
		Running Capacitor 40µF	piece		4		4	1,368.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	342.00	1,368.00
		Running Capacitor 35µF	piece		4		4	1,360.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	340.00	1,360.00
		Running Capacitor 30µF	piece		4		4	1,352.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	338.00	1,352.00
		Running Capacitor 25µF	piece		3		3	1,008.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	336.00	1,008.00
		Fan Capacitor 7.5µF	piece		4		4	1,400.00		0		0	0.00		0		0	0.00		0		0	0.00	4.00	350.00	1,400.00
		Copper tube ¾"	piece		5		5	7,500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	1,500.00	7,500.00
		Copper tube ⅝"	piece		5		5	7,500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	1,500.00	7,500.00
		Copper Elbow ¾" x 90°	piece		5		5	2,500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	500.00	2,500.00
		Rubber insulator ¾" x ½"	piece		3		3	4,500.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	1,500.00	4,500.00
		Rubber insulator ⅜" x ½"	piece		3		3	5,400.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	1,800.00	5,400.00
		Hose for pressure washer 15m w/	unit		1		1	3,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	3,000.00	3,000.00
		Suction for pressure washer	unit		1		1	6,900.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	6,900.00	6,900.00
		Freon Tank R-22	piece		1		1	5,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	5,000.00	5,000.00
		Phenolic Board	piece		25		25	45,000.00		0		0	0.00		25		25	45,000.00		0		0	0.00	50.00	1,800.00	90,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Marine plywood, ½" x 4' x 8' (class	piece		15		15	15,000.00		0		0	0.00		15		15	15,000.00		0		0	0.00	30.00	1,000.00	30,000.00
Marine plywood, ¾" x 4' x 8' (class	piece		15		15	11,250.00		10		10	7,500.00		15		15	11,250.00		10		10	7,500.00	50.00	750.00	37,500.00
¾" x 4' x 8' class a ordinary	piece		15		15	15,000.00		0		0	0.00		15		15	15,000.00		0		0	0.00	30.00	1,000.00	30,000.00
Hand Drill Rechargeable	unit		1		1	3,500.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	3,500.00	3,500.00
Safety Goggles	piece		5		5	800.00		0		0	0.00		5		5	800.00		0		0	0.00	10.00	160.00	1,600.00
Rubberized Gloves	piece		10		10	500.00		0		0	0.00		0		0	0.00		0		0	0.00	10.00	50.00	500.00
Portable Grinder 4"	piece		1		1	5,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	5,000.00	5,000.00
Tile Cutter Machine #4	piece		1		1	5,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	5,000.00	5,000.00
Tile Cutter Machine #5	piece		1		1	5,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	5,000.00	5,000.00
Wood lumber 2 x 2 x 12(rough)	piece		15		15	1,980.00		0		0	0.00		15		15	1,980.00		0		0	0.00	30.00	132.00	3,960.00
Wood lumber 2 x 3 x 12	piece		15		15	2,970.00		0		0	0.00		15		15	2,970.00		0		0	0.00	30.00	198.00	5,940.00
Cutting disc, metal 4"	piece		5		5	250.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	50.00	250.00
Grinding stone #4	piece		2		2	800.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	400.00	800.00
Sanding disc #4	piece		2		2	700.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	350.00	700.00
Electrical drill bit ⅛	piece		2		2	300.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	150.00	300.00
Electrical drill bit ½	piece		2		2	600.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	300.00	600.00
Cross Cut Saw 2"	pcs		2		2	800.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	400.00	800.00
Sealant Gun	pcs		1		1	200.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	200.00	200.00
Silicone Sealant	pcs		5		5	750.00		5		5	750.00		5		5	750.00		0		0	0.00	15.00	150.00	2,250.00
Reviter	pcs		1		1	500.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	500.00	500.00
Blind revits, ⅛" x ¾"	box		5		5	1,750.00		0		0	0.00		5		5	1,750.00		0		0	0.00	10.00	350.00	3,500.00
Blind revits, ⅛" x ½"	box		5		5	1,250.00		0		0	0.00		5		5	1,250.00		0		0	0.00	10.00	250.00	2,500.00
Blind revits, 1/16" x ½"	box		5		5	1,250.00		0		0	0.00		5		5	1,250.00		0		0	0.00	10.00	250.00	2,500.00
Door Knob	pcs		5		5	2,500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	500.00	2,500.00
Epoxy All Purpose A/B	gallon		5		5	3,250.00		0		0	0.00		5		5	3,250.00		0		0	0.00	10.00	650.00	6,500.00
Finishing Nails (Assorted)	kilo		5		5	600.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	120.00	600.00
Good Lumber S4S/Armourwood	pcs		10		10	3,500.00		10		10	3,500.00		10		10	3,500.00		0		0	0.00	30.00	350.00	10,500.00
Good Lumber S4S/Armourwood	pcs		10		10	4,500.00		10		10	4,500.00		10		10	4,500.00		0		0	0.00	30.00	450.00	13,500.00
Hinges 3x3	box		5		5	425.00		0		0	0.00		5		5	425.00		0		0	0.00	10.00	85.00	850.00
Plywood Ordinary ¼" x 4" x 8'	pcs		10		10	5,500.00		10		10	5,500.00		10		10	5,500.00		0		0	0.00	30.00	550.00	16,500.00
Plywood Ordinary ½" x 4" x 8'	pcs		10		10	8,000.00		10		10	8,000.00		10		10	8,000.00		0		0	0.00	30.00	800.00	24,000.00
Plywood Ordinary ¾" x 4" x 8'	pcs		10		10	9,500.00		10		10	9,500.00		10		10	9,500.00		0		0	0.00	30.00	950.00	28,500.00
Door Jam 2 x 6 x 7	set		5		5	7,500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	1,500.00	7,500.00
Common Nails (Assorted)	box		1		1	100.00		1		1	100.00		1		1	100.00		0		0	0.00	3.00	100.00	300.00
Concrete Epoxy A/B	gallon		2		2	2,400.00		2		2	2,400.00		1		1	1,200.00		0		0	0.00	5.00	1,200.00	6,000.00
Vulca Seal 1L	pcs		2		2	1,300.00		2		2	1,300.00		1		1	650.00		0		0	0.00	5.00	650.00	3,250.00
Hilti Masonry Bit ½ x 12	pcs		2		2	2,000.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	1,000.00	2,000.00
G.I. Plain Sheet #24	pcs		5		5	1,500.00		0		0	0.00		5		5	1,500.00		0		0	0.00	10.00	300.00	3,000.00
Electrical Pliers 10"	piece		2		2	400.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	200.00	400.00
Electrical Wire Cutter 10"	piece		2		2	800.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	400.00	800.00
Phillips Screwdriver 10"	piece		2		2	200.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	100.00	200.00
Flat Screwdriver 10"	piece		2		2	200.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	100.00	200.00
Electrical Wire Grip knife	piece		1		1	800.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	800.00	800.00
Vice Grip	piece		1		1	250.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	250.00	250.00
Ratchet Wrench	set		1		1	500.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	500.00	500.00
LED Flashlight	piece		2		2	1,000.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	500.00	1,000.00
Standard Wire #8 (THHN)	roll		1		1	3,250.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	3,250.00	3,250.00
Standard Wire #8 (THHN)	roll		1		1	4,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	4,000.00	4,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PVC electrical #¾	length		3		3	1,200.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	400.00	1,200.00
		PVC clamp #¾	piece		5		5	100.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	20.00	100.00
		A Frame Ladder, 10 ft.	pcs		1		1	10,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	10,000.00	10,000.00
		Multitester, Analog	pcs		1		1	3,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	3,000.00	3,000.00
		Semi-Gloss Bone Ivory	gallon		5		5	4,250.00		5		5	4,250.00		5		5	4,250.00		5		5	4,250.00	20.00	850.00	17,000.00
		Semi-Gloss cement paint - white	gallon		5		5	3,025.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	605.00	3,025.00
		Semi-Gloss enamel paint	gallon		5		5	2,900.00		5		5	2,900.00		5		5	2,900.00		5		5	2,900.00	20.00	580.00	11,600.00
		Paint Brush 1½"	piece		10		10	200.00		10		10	200.00		10		10	200.00		10		10	200.00	40.00	20.00	800.00
		Paint Brush 3"	piece		10		10	700.00		10		10	700.00		10		10	700.00		10		10	700.00	40.00	70.00	2,800.00
		Traffic Paint, White Reflectorized	gallon		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00		5		5	5,000.00	20.00	1,000.00	20,000.00
		QDE White	gallon		5		5	3,500.00		0		0	0.00		5		5	3,500.00		0		0	0.00	10.00	700.00	7,000.00
		Spray Gun	unit		1		1	2,000.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	2,000.00	2,000.00
		Flat Latex, White	liter		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
		Flat Latex, Bone Ivory	gallon		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00	20.00	700.00	14,000.00
		Flat Wall Enamel	piece		2		2	1,000.00		2		2	1,000.00		1		1	500.00		0		0	0.00	5.00	500.00	2,500.00
		Lacquer Thinner	gallon		5		5	1,250.00		5		5	1,250.00		5		5	1,250.00		5		5	1,250.00	20.00	250.00	5,000.00
		Acrytex Primer White	gallon		5		5	4,000.00		5		5	4,000.00		5		5	4,000.00		5		5	4,000.00	20.00	800.00	16,000.00
		Latex Tile Red	gallon		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00		5		5	3,500.00	20.00	700.00	14,000.00
		Paint Roller #7"	pcs		5		5	500.00		5		5	500.00		5		5	500.00		5		5	500.00	20.00	100.00	2,000.00
		Paint Tray	pcs		5		5	300.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	60.00	300.00
		Baby Roller Cotton 4" w/ handle	pcs		5		5	250.00		5		5	250.00		5		5	250.00		5		5	250.00	20.00	50.00	1,000.00
		Red Lead	gallon		5		5	3,750.00		5		5	3,750.00		5		5	3,750.00		5		5	3,750.00	20.00	750.00	15,000.00
		Epoxy Primer Red Oxide	gallon		5		5	3,750.00		5		5	3,750.00		5		5	3,750.00		0		0	0.00	15.00	750.00	11,250.00
		Epoxy Primer Gray	gallon		5		5	3,750.00		5		5	3,750.00		5		5	3,750.00		0		0	0.00	15.00	750.00	11,250.00
		Water Closet Tank Fitting(American	set		3		3	30,000.00		0		0	0.00		2		2	20,000.00		0		0	0.00	5.00	10,000.00	50,000.00
		Plastic Faucet (wall type)	piece		3		3	150.00		0		0	0.00		2		2	100.00		0		0	0.00	5.00	50.00	250.00
		Water Closet, wall hanged lavatory	set		2		2	16,500.00		0		0	0.00		0		0	0.00		0		0	0.00	2.00	8,250.00	16,500.00
		Tank Fittings Push Button Type	piece		2		2	1,500.00		2		2	1,500.00		1		1	750.00		0		0	0.00	5.00	750.00	3,750.00
		Pipe wrench #14	piece		1		1	3,950.00		0		0	0.00		1		1	3,950.00		0		0	0.00	2.00	3,950.00	7,900.00
		PVC Blue ½ 90°	piece		5		5	225.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	45.00	225.00
		PVC Blue ¾ 90°	piece		5		5	275.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	55.00	275.00
		PVC Pipe Blue ½ , 10 lengths	piece		5		5	500.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	100.00	500.00
		PVC Pipe Blue ¾ , 10 lengths	piece		5		5	725.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	145.00	725.00
		PPR pipe 2 in diameter	piece		5		5	12,750.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	2,550.00	12,750.00
		PVC Pipe Ø 4"	lengths		5		5	4,625.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	925.00	4,625.00
		PVC Elbow 4"	pcs		5		5	525.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	105.00	525.00
		PVC Wye 4"x4"	pcs		5		5	875.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	175.00	875.00
		PVC Tee 4"x4"	pcs		5		5	925.00		0		0	0.00		0		0	0.00		0		0	0.00	5.00	185.00	925.00
		PVC Clean Out 4"	pcs		5		5	425.00		0		0	0.00		5		5	425.00		0		0	0.00	10.00	85.00	850.00
		PVC Pipe Ø 2"	lengths		5		5	1,625.00		0		0	0.00		5		5	1,625.00		0		0	0.00	10.00	325.00	3,250.00
		PVC 4"x45	pcs		5		5	425.00		5		5	425.00		5		5	425.00		0		0	0.00	15.00	85.00	1,275.00
		Lavatory P-Trap w/ Clean	pcs		5		5	2,250.00		0		0	0.00		5		5	2,250.00		0		0	0.00	10.00	450.00	4,500.00
		Hilti Drill Bit ½" x 6"	pcs		5		5	875.00		0		0	0.00		5		5	875.00		0		0	0.00	10.00	175.00	1,750.00
		Glass Cutter(Original)	pcs		1		1	385.00		0		0	0.00		0		0	0.00		0		0	0.00	1.00	385.00	385.00
Acquisition and Installation of SPEC Equipment																										
		LAPTOP -	unit			2	2	180,000.00				0	0.00				0	0.00				0	0.00	2.00	90,000.00	180,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PC DESKTOP (Complete Set) -	unit			4	4	200,000.00				0	0.00				0	0.00				0	0.00	4.00	50,000.00	200,000.00
TELEVISION LED 60 inches - WxHxDepth with stand (1371.7mm	unit			1	1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
PRINTER - Function: Print, Scan, Copy, Fax with ADF, Print up to A3+, Print Method:	unit			2	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40,000.00	80,000.00
PROJECTOR with tripod projector screen -: White and Colour Brightness at 3,300lm SVGA resolution, High contrast ratio of	set			2	2	70,000.00				0	0.00				0	0.00				0	0.00	2.00	35,000.00	70,000.00
LAMINATOR - Specifications: Encapsulating Speed (mm/min /	unit			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
OFFICE TABLE AND CHAIRS -					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OFFICE TABLE WITH CHAIR - Specs for Table : 120x60 CM, Beech Color, 3 side drawer	set			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
Spec for Chair: 360 swivel function, padded office chair w/ high quality pneumatic, adjustment, quality mesh fabric cover, 390 mm nylon based and PP Caster's wheels					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
SHELVES - Open type	unit			8	8	120,000.00				0	0.00				0	0.00				0	0.00	8.00	15,000.00	120,000.00
CHILDREN TABLES AND CHAIRS - specs for Tables - adjustable height	lot			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
6 rectangular tables (1200x600x460-580mm)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6 square tables (600x600x460-580mm)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6 halfmoon tables (1800x900x460-580mm)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CHILDREN TABLES AND CHAIRS – specs for Chairs - kiddie chair with					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20 chairs, Color:Green					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20 chairs, Color:Blue					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6 ft FOLDING PICNIC TABLE BENCH- Color: Putty, Weight:408.2kg with umbrella hole, Dimension: 72 in	set			5	5	125,000.00				0	0.00				0	0.00				0	0.00	5.00	25,000.00	125,000.00
COMPUTER TABLE with Low Back Fabric Swivel Chair- Specifications	set			4	4	60,000.00				0	0.00				0	0.00				0	0.00	4.00	15,000.00	60,000.00
MANIPULATIVE TOOLS	lot			1	1	110,000.00				0	0.00				0	0.00				0	0.00	1.00	110,000.00	110,000.00
Addition Snake Game (Wood working tray) - Size:					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Addition Strip board - Includes hardbaord chart 12 squares with					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Addition Working Chart - includes two control charts, four working					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Wooden Beads Holder- Dimension: 21.4 cm x 11 cm x 4 cm					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Colored Bead Chains Rack-					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Colored Bead Stairs					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Complete Bead Materials with Rack- Dimension:40 × 20 × 8 cm, weight:					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Division Working Charts -includes two working charts, one control					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Hundred Board -Includes 100 printed wooden chips inside a					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Introduction to Decimal Symbol - includes tray with plastic cards					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

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Introduction to Decimal System with Tray- includes 9 individual unit					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4 Fraction Skittens with Stand - includes hardwood in different colors					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Metal Fraction Circles with Stands					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Multiplication Charts -Includes two control, three working charts and					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Number Cards and Counter - includes 10 wooden box with					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Number Rods - includes 10 wooden rods, divided into units of					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Musical Bell - includes 8 pairs of bells (1 is white and 1 is wooden)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Pressure Cylinders - includes Springload plungers, work tray					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Sound Boxes -includes 2 sets sealed wooden cylinders					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Flower Puzzle (main parts can be removed) Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Leaf Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Butterfly Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Fish Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Frog Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Horse Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Roster Puzzle (main parts can be removed), Dimension: 9.5 x 9.5					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Sandpaper Capitals & Letters Print (small size) - includes Pink and blue					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Philippine Puzzle Map (17 pieces can be removed)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Balance Scale Table					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Movable Alphabet in Wood- Print-Large-Color of letters: Red & Blue,					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Movable Alphabet in Wood-Cursive-Large- Color of letters: Red & Blue,					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Tiles with Letter & Number					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Life Cycle of a Woman Puzzle (pieces can be removed), SIze: 14.8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Life Cycle of a Man Puzzle (pieces can be removed), SIze: 14.8 cm					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11 Grammar Symbols with Box Made of Paper Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Region 7 Puzzle Map (pieces can be removed)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lock Box Exercises wit handle- Size: 31 cm x 12 cm x 15 cm					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
SENSORY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Plastic Tray Basket- 20 pcs each dimension of the basket	lot			1	1	110,000.00				0	0.00				0	0.00				0	0.00	1.00	110,000.00	110,000.00
3-Seater Leatherette Sofa with 3 sofa fiber cushion pillows with pillow case-	set			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00

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Hopper Ball with Round Handle -	pc			3	3	51,000.00				0	0.00				0	0.00				0	0.00	3.00	17,000.00	51,000.00
Bean Bag- Size: 110x120x65cm • Material: 100% Olefin	pc			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
ASSISTIVE TECHNOLOGY					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio Video Equipment with installation and warranty	lot			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
USB 9 CHANNEL Mic/LIne DSP PROFESSION POWER- mixer with					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
MICROPHONE CABLE 10 Meters with XLR					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
XLR to Bbplug					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
DYNAMIC MICROPHONE - Polar pattern:					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PORTABLE MULTIMEDIA SPEAKER-TROLLEY SPEAKER –	unit			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00
TABLET with stylus, 64GB, 10.5"- Camera: Rear 13MP AF; Front 8MP	unit			3	3	300,000.00				0	0.00				0	0.00				0	0.00	3.00	100,000.00	300,000.00
1. Sight Word Games 7 Flash Cards by 22 Learn					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2. Simplex Spelling by Pyxwise Sofware					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3. Senetence Builder for SLP by Abitalk Inc.					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4. Sentence Maker by Inclusive Investments Ltd					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5. Custard Splodger by Incusive Technology					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6. Music Color by Sound Touch					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7. Finger Paint w/Sound by Inclusive Tech.					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Braille Printer- Embossing- Print speed: Up to 120 CPS	unit			1	1	260,000.00				0	0.00				0	0.00				0	0.00	1.00	260,000.00	260,000.00
ELLING)																								
SUPPLIES AND MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Ballpen (Faber Castell)	pcs		500		500	4,500.00		500		500	4,500.00		500		500	4,500.00		500		500	4,500.00	2,000.00	9.00	18,000.00
Ballpen (Finetech)	pcs		300		300	7,800.00		300		300	7,800.00		200		200	5,200.00		200		200	5,200.00	1,000.00	26.00	26,000.00
Ballpen (My Gel)	pcs		300		300	5,400.00		300		300	5,400.00		200		200	3,600.00		200		200	3,600.00	1,000.00	18.00	18,000.00
Ballpen (Matrix)	pcs		300		300	1,500.00		300		300	1,500.00		200		200	1,000.00		200		200	1,000.00	1,000.00	5.00	5,000.00
Ballpen (G Tech)	pcs		300		300	15,600.00		300		300	15,600.00		200		200	10,400.00		200		200	10,400.00	1,000.00	52.00	52,000.00
Ballpen (Pilot)	pcs		300		300	5,700.00		300		300	5,700.00		200		200	3,800.00		200		200	3,800.00	1,000.00	19.00	19,000.00
Ballpen (HBW)	pcs		300		300	1,500.00		300		300	1,500.00		200		200	1,000.00		200		200	1,000.00	1,000.00	5.00	5,000.00
Black Jumbo Clip (Long)	pcs				0	0.00	50			50	444.50			50	50	444.50				0	0.00	100.00	8.89	889.00
Black Jumbo Clip (Short)	pcs				0	0.00	50			50	296.50			50	50	296.50				0	0.00	100.00	5.93	593.00
Bond paper (long)	ream	15			15	3,750.00	15			15	3,750.00	10			10	2,500.00		10		10	2,500.00	50.00	250.00	12,500.00
Bond paper (short)	ream	15			15	3,750.00	15			15	3,750.00	10			10	2,500.00		10		10	2,500.00	50.00	250.00	12,500.00
Brown envelope long	pcs			500	500	1,850.00				0	0.00				0	0.00	500			500	1,850.00	1,000.00	3.70	3,700.00
Brown envelope short	pcs				0	0.00	500			500	1,110.00	500			500	1,110.00				0	0.00	1,000.00	2.22	2,220.00
Cartolina (black)	pcs			250	250	1,482.50				0	0.00	250			250	1,482.50		500		500	2,965.00	1,000.00	5.93	5,930.00
Cartolina (light blue)	pcs		100		100	500.00				0	0.00				0	0.00				0	0.00	100.00	5.00	500.00
Cartolina (dark blue)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Cartolina (green)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Cartolina (orange)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Cartolina (red)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cartolina (yellow)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Cartolina (Yellow gold)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Cartolina (white)	pcs			250	250	1,482.50				0	0.00	250			250	1,482.50		500		500	2,965.00	1,000.00	5.93	5,930.00
Cartolina (pink)	pcs		100		100	593.00				0	0.00				0	0.00				0	0.00	100.00	5.93	593.00
Chalk	pcs				0	0.00				0	0.00	500			500	500.00				0	0.00	500.00	1.00	500.00
Class record (long)	pcs				0	0.00				0	0.00	60			60	900.00				0	0.00	60.00	15.00	900.00
Class record (short)	pcs				0	0.00				0	0.00	60			60	533.40				0	0.00	60.00	8.89	533.40
Clearbook long assorted colors	pcs				0	0.00				0	0.00	50			50	2,450.00		50		50	2,450.00	100.00	49.00	4,900.00
Clearbook short assorted colors	pcs				0	0.00				0	0.00	50			50	2,150.00		50		50	2,150.00	100.00	43.00	4,300.00
Compass	pcs			50	50	750.00				0	0.00				0	0.00				0	0.00	50.00	15.00	750.00
Composition notebook 40's	pcs			250	250	1,852.50				0	0.00		250		250	1,852.50				0	0.00	500.00	7.41	3,705.00
Composition notebook 80's	pcs			250	250	2,777.50				0	0.00		250		250	2,777.50				0	0.00	500.00	11.11	5,555.00
Construction paper (black)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (neon pink)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (skyblue)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (brown)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (orange)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (lavender)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (lightyellow)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (gold yellow)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (neon green)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Construction paper (dark green)	pcs			500	500	600.00				0	0.00				0	0.00				0	0.00	500.00	1.20	600.00
Correction tape	pcs			100	100	1,900.00				0	0.00				0	0.00				0	0.00	100.00	19.00	1,900.00
Crayola crayons 24's	box				0	0.00				0	0.00		60		60	1,500.00				0	0.00	60.00	25.00	1,500.00
Crayola crayons 8's's	box				0	0.00				0	0.00		60		60	720.00				0	0.00	60.00	12.00	720.00
Cutter	pcs				0	0.00				0	0.00		50		50	265.00				0	0.00	50.00	5.30	265.00
Double sided tape 1"	roll			50	50	1,050.00				0	0.00		50		50	1,050.00				0	0.00	100.00	21.00	2,100.00
Double sided tape 1/2"	roll			50	50	450.00				0	0.00		50		50	450.00				0	0.00	100.00	9.00	900.00
Drawing book big	pcs				0	0.00				0	0.00		100		100	900.00				0	0.00	100.00	9.00	900.00
Drawing book small	pcs				0	0.00				0	0.00		100		100	500.00				0	0.00	100.00	5.00	500.00
DTR (thick paper)	pcs				0	0.00				0	0.00		200		200	600.00				0	0.00	200.00	3.00	600.00
DTR (thin paper)	pcs				0	0.00				0	0.00		100		100	150.00				0	0.00	100.00	1.50	150.00
Eraser	pcs			250	250	1,125.00				0	0.00		250		250	1,125.00				0	0.00	500.00	4.50	2,250.00
Envelope expanded long	pcs			500	500	5,000.00		500		500	5,000.00		500		500	5,000.00		500		500	5,000.00	2,000.00	10.00	20,000.00
Fastener	pcs			500	500	375.00				0	0.00		500		500	375.00				0	0.00	1,000.00	0.75	750.00
Finetech sign pen refill	pcs			100	100	1,800.00				0	0.00				0	0.00				0	0.00	100.00	18.00	1,800.00
Folder JACKET long	pcs			500	500	4,500.00				0	0.00		500		500	4,500.00				0	0.00	1,000.00	9.00	9,000.00
Folder jacket short	pcs			500	500	4,500.00				0	0.00		500		500	4,500.00				0	0.00	1,000.00	9.00	9,000.00
Folder long	pcs			500	500	3,500.00				0	0.00		500		500	3,500.00				0	0.00	1,000.00	7.00	7,000.00
Folder short	pcs			500	500	3,000.00				0	0.00		500		500	3,000.00				0	0.00	1,000.00	6.00	6,000.00
Folder short (red)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (green)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (light yellow)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (pink)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (light blue)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (dark blue)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Folder short (orange)	pcs				0	0.00				0	0.00		100		100	600.00				0	0.00	100.00	6.00	600.00
Form 1(Sch. Register)	pcs				0	0.00				0	0.00		50		50	630.00				0	0.00	50.00	12.60	630.00
Form 178	pcs				0	0.00				0	0.00		50		50	675.00				0	0.00	50.00	13.50	675.00
Glitters (gold)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
Glitters (silver)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
Glitters (purple)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
Glitters (red)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
Glitters (blue)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00

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Glitters (green)	pcs			100	100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
Glue (Elmer's)	btl			300	300	6,000.00				0	0.00				0	0.00				0	0.00	300.00	20.00	6,000.00
Glue stick	pcs			300	300	900.00				0	0.00				0	0.00				0	0.00	300.00	3.00	900.00
Grade school papers	pcs			100	100	750.00				0	0.00				0	0.00				0	0.00	100.00	7.50	750.00
Graphing paper	pcs			100	100	150.00				0	0.00				0	0.00				0	0.00	100.00	1.50	150.00
Gtec refill	pcs			50	50	1,875.00				0	0.00				0	0.00				0	0.00	50.00	37.50	1,875.00
Highlighter	pcs			200	200	3,800.00				0	0.00				0	0.00				0	0.00	200.00	19.00	3,800.00
Illustration board 1/2"	pcs			500	500	9,500.00				0	0.00				0	0.00				0	0.00	500.00	19.00	9,500.00
Illustration board 1/4"	pcs			500	500	6,000.00				0	0.00		500		500	6,000.00				0	0.00	1,000.00	12.00	12,000.00
Illustration board 1/8"	pcs			500	500	3,750.00				0	0.00		500		500	3,750.00				0	0.00	1,000.00	7.50	7,500.00
Index card (5x8)	pcs			500	500	375.00				0	0.00		500		500	375.00				0	0.00	1,000.00	0.75	750.00
Index card (small)	pcs			500	500	1,250.00				0	0.00				0	0.00				0	0.00	500.00	2.50	1,250.00
Intermediate paper (pad)	bin			100	100	1,500.00				0	0.00				0	0.00				0	0.00	100.00	15.00	1,500.00
Lesson plan	pcs			50	50	750.00				0	0.00				0	0.00				0	0.00	50.00	15.00	750.00
Mail Envelope (long)	pcs			2	2	6.00				0	0.00				0	0.00				0	0.00	2.00	3.00	6.00
Mail Envelope (short)	pcs			1	1	2.50				0	0.00				0	0.00				0	0.00	1.00	2.50	2.50
Marker Disposable (Blue)	pcs			300	300	4,500.00				0	0.00				0	0.00				0	0.00	300.00	15.00	4,500.00
Marker Disposable (Black)	pcs			500	500	4,000.00				0	0.00		500		500	4,000.00				0	0.00	1,000.00	8.00	8,000.00
Marker Disposable (Red)	pcs			300	300	3,600.00				0	0.00				0	0.00				0	0.00	300.00	12.00	3,600.00
Manila paper	pcs			1000	1000	3,700.00				0	0.00		1000		1000	3,700.00				0	0.00	2,000.00	3.70	7,400.00
Masking tape	roll			100	100	1,350.00				0	0.00				0	0.00				0	0.00	100.00	13.50	1,350.00
Modelling clay(assorted)	pcs			100	100	1,650.00				0	0.00				0	0.00				0	0.00	100.00	16.50	1,650.00
Mygel refill	pcs			50	50	750.00				0	0.00				0	0.00				0	0.00	50.00	15.00	750.00
Oil pastel	box			50	50	1,000.00				0	0.00				0	0.00				0	0.00	50.00	20.00	1,000.00
Observation Notebook	pcs			50	50	700.00				0	0.00				0	0.00				0	0.00	50.00	14.00	700.00
Paper (1/2 Crosswise)	pad			50	50	350.00				0	0.00				0	0.00				0	0.00	50.00	7.00	350.00
Paper (1/2 Lengthwise)	pad			50	50	350.00				0	0.00				0	0.00				0	0.00	50.00	7.00	350.00
Paper (1/4 size)	pad		100		100	500.00				0	0.00				0	0.00				0	0.00	100.00	5.00	500.00
Paper clip	pcs		500		500	75.00				0	0.00				0	0.00				0	0.00	500.00	0.15	75.00
Paste	tube		100		100	200.00				0	0.00				0	0.00				0	0.00	100.00	2.00	200.00
Pencil (MONGOL)	pcs		500		500	3,000.00				0	0.00	500			500	3,000.00				0	0.00	1,000.00	6.00	6,000.00
Pentel pen Broad (P) Black	pcs		50		50	1,850.00				0	0.00				0	0.00				0	0.00	50.00	37.00	1,850.00
Pentel pen fine(P) Blue	pcs		50		50	1,500.00				0	0.00				0	0.00				0	0.00	50.00	30.00	1,500.00
Pilot Ink refill (Pentel)	btl		50		50	3,000.00				0	0.00				0	0.00				0	0.00	50.00	60.00	3,000.00
Plastic envelope long	pcs		500		500	3,500.00				0	0.00	500			500	3,500.00				0	0.00	1,000.00	7.00	7,000.00
Plastic envelope short	pcs		500		500	3,000.00				0	0.00	500			500	3,000.00				0	0.00	1,000.00	6.00	6,000.00
Protractor	pcs		100		100	700.00				0	0.00				0	0.00				0	0.00	100.00	7.00	700.00
Push pins 50's	box		100		100	1,500.00				0	0.00				0	0.00				0	0.00	100.00	15.00	1,500.00
Round Clip (JUMBO)	pcs		60		60	540.00				0	0.00				0	0.00				0	0.00	60.00	9.00	540.00
Round Clip (small)	pcs		60		60	360.00				0	0.00				0	0.00				0	0.00	60.00	6.00	360.00
Ruler	pcs		100		100	400.00				0	0.00				0	0.00				0	0.00	100.00	4.00	400.00
School register	pcs		50		50	650.00				0	0.00				0	0.00				0	0.00	50.00	13.00	650.00
Scissor	pcs		100		100	1,100.00				0	0.00				0	0.00				0	0.00	100.00	11.00	1,100.00
Scotch tape 1"	roll		500		500	3,500.00				0	0.00				0	0.00				0	0.00	500.00	7.00	3,500.00
Sliding folder(long)	pcs				0	0.00				0	0.00	100			100	800.00				0	0.00	100.00	8.00	800.00
Sliding folder(short)	pcs				0	0.00				0	0.00	100			100	700.00				0	0.00	100.00	7.00	700.00
Sharpener	pcs				0	0.00				0	0.00	500			500	2,000.00				0	0.00	500.00	4.00	2,000.00
Thumbtacks	box		100		100	900.00				0	0.00				0	0.00				0	0.00	100.00	9.00	900.00
Water color	pcs				0	0.00				0	0.00	60			60	1,140.00				0	0.00	60.00	19.00	1,140.00
World Map	pcs				0	0.00				0	0.00	50			50	550.00				0	0.00	50.00	11.00	550.00
Yam Assorted	pcs				0	0.00				0	0.00	200			200	1,400.00				0	0.00	200.00	7.00	1,400.00
Yellow paper (pad)	pad				0	0.00				0	0.00	500			500	9,500.00				0	0.00	500.00	19.00	9,500.00
MEDICINES					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Biogesic	pcs		250		250	1,000.00				0	0.00	250			250	1,000.00				0	0.00	500.00	4.00	2,000.00

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	Buscupan	pcs		250		250	6,250.00				0	0.00	250			250	6,250.00				0	0.00	500.00	25.00	12,500.00
	Decolgen	pcs		250		250	1,750.00				0	0.00	250			250	1,750.00				0	0.00	500.00	7.00	3,500.00
	Lomotil	pcs		250		250	2,250.00				0	0.00	250			250	2,250.00				0	0.00	500.00	9.00	4,500.00
	Neozep	pcs		250		250	1,500.00				0	0.00	250			250	1,500.00				0	0.00	500.00	6.00	3,000.00
	Saridon	pcs		250		250	1,250.00				0	0.00	250			250	1,250.00				0	0.00	500.00	5.00	2,500.00
	Tuseran	pcs		250		250	2,250.00				0	0.00	250			250	2,250.00				0	0.00	500.00	9.00	4,500.00
	TOILETRIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	Alcohol (Casino)	btl.		60		60	780.00				0	0.00				0	0.00				0	0.00	60.00	13.00	780.00
	Band aide	box		20		20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00
	Cotton	pcs		50		50	300.00				0	0.00				0	0.00				0	0.00	50.00	6.00	300.00
	Cotton Buds	packs		50		50	450.00				0	0.00				0	0.00				0	0.00	50.00	9.00	450.00
	Face Powder	btl.		25		25	375.00				0	0.00				0	0.00				0	0.00	25.00	15.00	375.00
	Hairnet (Small)	pcs				0	0.00				0	0.00	500			500	6,000.00				0	0.00	500.00	12.00	6,000.00
	Hair pin	pcs		200		200	600.00				0	0.00				0	0.00				0	0.00	200.00	3.00	600.00
	Napkin	pcs		10000		10000	60,000.00				0	0.00				0	0.00				0	0.00	10,000.00	6.00	60,000.00
	Panbliner	pcs		100		100	5.00				0	0.00				0	0.00				0	0.00	100.00	0.05	5.00
	Rexona	pcs		100		100	500.00				0	0.00				0	0.00				0	0.00	100.00	5.00	500.00
	Safety Pins	pcs		1000		1000	450.00				0	0.00				0	0.00				0	0.00	1,000.00	0.45	450.00
	Shoe Glue	btl.		12		12	72.00		12		12	72.00	12		12	24	144.00		12		12	72.00	60.00	6.00	360.00
	Tissue roll (TOILY)	roll		2500		2500	20,000.00				0	0.00	2500			2500	20,000.00				0	0.00	5,000.00	8.00	40,000.00
	Tooth Paste	sachet		50		50	400.00				0	0.00				0	0.00				0	0.00	50.00	8.00	400.00
	Wet wipes	packs		100		100	2,200.00				0	0.00	300			300	6,600.00		100		100	2,200.00	500.00	22.00	11,000.00
JAIL-EXTENSION PROJECTS																										
	>Foam 30x36x75 inches	pcs				0	0.00				0	0.00			15	15	75,000.00				0	0.00	15.00	5,000	75,000.00
	> Curtain (Thick)	pcs				0	0.00				0	0.00			15	15	22,500.00				0	0.00	15.00	1,500	22,500.00
	> Blanket (Size-150 x 200cm +3%/-1%, Weight 400g/m2 minimum -	pcs				0	0.00				0	0.00			20	20	20,000.00				0	0.00	20.00	1,000	20,000.00
	> Double Deck 30x36x75 inches	set				0	0.00				0	0.00			5	5	72,500.00				0	0.00	5.00	14,500	72,500.00
	> Pillow Case (20'x 28 ")	pcs				0	0.00				0	0.00			20	20	5,000.00				0	0.00	20.00	250	5,000.00
	> Pillows (20'x 28 ")	pcs				0	0.00				0	0.00			20	20	5,000.00				0	0.00	20.00	250	5,000.00
	Office Chair> 24.75"W x 25.37"D x 39.375-42.5"H Seat Dimensions:	pcs				0	0.00				0	0.00			15	15	45,000.00				0	0.00	15.00	3,000.00	45,000.00
	Heavy Duty Shelves > w86.3 x d35.5 x h182.8cm, Color,	pcs				0	0.00				0	0.00			4	4	58,000.00				0	0.00	4.00	14,500.00	58,000.00
	Filing Cabinet> Steel Type, 4 Drawer	pcs				0	0.00				0	0.00			4	4	58,000.00				0	0.00	4.00	14,500.00	58,000.00
	Office Table> Material: MDF Color: Cherry, Mahogany or Wenge	pcs				0	0.00				0	0.00			2	2	29,000.00				0	0.00	2.00	14,500.00	29,000.00
	Office Counter Table	pcs				0	0.00				0	0.00			5	5	74,000.00				0	0.00	5.00	14,800.00	74,000.00
	Water Dispenser	units				0	0.00				0	0.00			2	2	16,000.00				0	0.00	2.00	8,000	16,000.00
	Smart TV for Teleconferencing	unit				0	0.00				0	0.00			1	1	30,000.00				0	0.00	1.00	30,000	30,000.00
	Air Cooler	units				0	0.00				0	0.00			4	4	40,000.00				0	0.00	4.00	10,000	40,000.00
	Paper Bag with CNU Logo size: large 28Lx12Wx33H cm	pcs				0	0.00				0	0.00		50		50	5,000.00	50			50	5,000.00	100.00	100	10,000.00
	Brown Wood Cabinet Shelf					0	0.00				0	0.00			4	4	59,200.00				0	0.00	4.00	14800	59,200.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
A. TOTAL																										[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										[illegible]

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR PORTAGE AND FREIGHT COST (Delivery to other vehicles and other hauling)																								
D. GRAND TOTAL (A + B + C)																								
E. SUPPORTED BUDGET BY THE AGENCY HEAD (Salaries and Wages)																								
F. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores					1,129,392.83					539,593.71					384,086.74					236,631.68		₱	2,289,704.96
G.2 Other Items not available at PS but regulary purchased from other sources					15,546,710.25					5,941,154.72					19,429,872.99					15,365.52		₱	40,933,103.47
TOTAL MONTHLY CASH REQUIREMENTS					16,676,103.07					6,480,748.43					19,813,959.72					251,997.20		₱	43,222,808.42

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

DIOSDADO B. CENIZA
Property/ Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available Approved by:

CHARLOTTE B. ROSALES
Accountant / Local Budget Officer

DR. FILOMENA T. DAYAGBIL
Head of Office/Agency

Date Prepared:_____