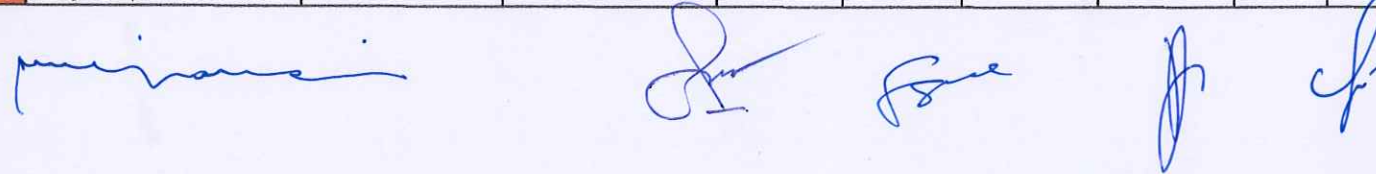


Cebu Normal University Annual Procurement Plan for FY 2020

REVISED

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPOSED GARDEN IMPROVEMENT AND VERTICAL GARDEN	GSO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GAA	200,000.00	200,000.00	-	PROPOSED GARDEN IMPROVEMENT AND VERTICAL GARDEN
	Repairing of 2 comfort room @ President's Office	GSO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	313,795.80	313,795.80	-	Repairing of 2 comfort room @ President's Office
	Repairing of 3rd floor Ceiling of Social Sciences Building	GSO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GAA	157,395.00	157,395.00	-	Repairing of 3rd floor Ceiling of Social Sciences Building
	Repair of Nursing Storage Area	GSO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	30,050.00	30,050.00	-	Repair of Nursing Storage Area
	Improvement of barriers for various offices @ CNU Main, CNU Balamban, & CNU Medellin	GSO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GAA	390,000.00	390,000.00	-	Improvement of barriers for various offices @ CNU Main, CNU Balamban, & CNU Medellin
	Repair of Comfort Room and Septic Tank @ TAC Building	GSO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GAA	58,869.80	58,869.80	-	Repair of Comfort Room and Septic Tank @ TAC Building
	Maintenance Services of 2 Elevators @ TAC bldg. (1 year)	GSO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	126,000.00	126,000.00		Maintenance Contract of 2 Elevators @ TAC bldg. (1 year)
	Repair and Maintenance of 2 Elevators @ TAC bldg.	GSO	DIRECT CONTRACTING	N/A	N/A	Q1	Q1	GoP	100,000.00	100,000.00		Repair and Maintenance of 2 Elevators @ TAC bldg.
	Siphoning of Septic Tank (Main Campus, Balamban, Medellin)	GSO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200,000.00	200,000.00		Siphoning of Septic Tank (Main Campus, Balamban, Medellin)
	Annual Water Testing of Various Cisterns	GSO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	5,000.00	5,000.00		Annual Water Testing of Various Cisterns
	PROPOSED IGP EXTENSION	IGP	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	IGP	36,376.10		36,376.10	PROPOSED IGP EXTENSION
	PROPOSED CANTEEN PARTITION	IGP	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	IGP	28,209.00		28,209.00	PROPOSED CANTEEN PARTITION
	OFFICE MEZZANINE	HRMO	Competitive Bidding	Q2	Q2	Q2	Q2	STF	250,000.00		250,000.00	OFFICE MEZZANINE
	OFFICE DIVIDER	HRMO	Competitive Bidding	Q2	Q2	Q2	Q2	STF	250,000.00		250,000.00	OFFICE DIVIDER
	OFFICE CUBICLE	HRMO	Competitive Bidding	Q2	Q2	Q2	Q2	STF	100,000.00		100,000.00	OFFICE CUBICLE
	Monthly Maintenance Service of the Application System	TESTING	Direct Contracting	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	STF	15,000.00	15,000.00		For TESTING OFFICE's System maintenance
	Cloud server for Application System	TESTING	Direct Contracting	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	STF	21,000.00	21,000.00	-	For TESTING OFFICE
	TESTING MATERIALS	CN,CAS,CTE	Direct Contracting	Q1	Q1	Q1	Q1	STF	400,000.00	400,000.00	-	TESTING MATERIALS
	APPLICATION SYSTEM DEVELOPMENT	CN,CAS,CTE	Direct Contracting	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	STF	200,000.00	200,000.00	-	APPLICATION SYSTEM DEVELOPMENT
	LIBRARY HOLDINGS	LIBRARY	Competitive Bidding	Q3	Q3	Q3	Q3	STF	1,072,900.00		1,072,900.00	LIBRARY BOOKS FOR THE MAIN AND EXTERNAL CAMPUSES
	Subscription to Proquest Research Library and eBook College Complete	LIBRARY	Direct Contracting	Q3	Q3	Q3	Q3	STF	790,000.00	790,000.00	-	Subscription to Proquest Research Library and eBook College Complete



Subscription to Newspapers and Magazines	LIBRARY	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	100,000.00	100,000.00	-	Subscription to Newspapers and Magazines
Subscription to Printed Professional Journals	LIBRARY	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	192,723.24	192,723.24	-	Subscription to Printed Professional Journals
Completion of Library Modernization (3rd Level)	LIBRARY	Competitive Bidding	Q4	Q4	Q4	Q4	GAA	15,000,000.00		15,000,000.00	Completion of Library Modernization (3rd Level)
Propose Glass Wall Partition with Sliding Glass Door (With Supplier, Labor & Installation) -	CAS	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	75,000.00		75,000.00	Propose Glass Wall Partition with Sliding Glass Door (With Supplier, Labor & Installation) -
Accounting System Software	FINANCE	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	1,000,000.00		1,000,000.00	Accounting System
Accounting System Hardware	FINANCE	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	300,000.00		300,000.00	Accounting System
Structured Cabling	FINANCE	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	200,000.00		200,000.00	Structured Cabling
Burglar Alarm	FINANCE	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	200,000.00		200,000.00	Burglar Alarm
FUEL, OIL AND LUBRICANTS EXPENSES	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	400,000.00	400,000.00	-	FUEL, OIL AND LUBRICANTS EXPENSES
FUEL, OIL AND LUBRICANTS EXPENSES	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	200,000.00	200,000.00	-	FUEL, OIL AND LUBRICANTS EXPENSES
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT (VARIOUS OFFICES)	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	212,000.00	212,000.00	-	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (VARIOUS OFFICES)
REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT (VARIOUS LABORATORY/OFFICES)	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	181,000.00	181,000.00	-	REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT (VARIOUS LABORATORY/OFFICES)
> Check up , cleaning, replace broken parts of the Dental Chair and unit	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	25,000.00	25,000.00	-	> Check up , cleaning, replace broken parts of the Dental Chair and unit
> Calibration of the Weighing Scale	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00	-	> Calibration of the Weighing Scale
> Replace damage parts of the sphygmomanometer and nebulizer	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	3,000.00	3,000.00	-	> Replace damage parts of the sphygmomanometer and nebulizer
REPAIR AND MAINTENANCE- OTHER MACHINERY AND EQUIPMENT (VARIOUS OFFICES)	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	106,000.00	106,000.00	-	REPAIR AND MAINTENANCE- OTHER MACHINERY AND EQUIPMENT (VARIOUS OFFICES)
REPAIR AND MAINTENANCE - MOTOR VEHICLE	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	200,000.00	200,000.00	-	REPAIR AND MAINTENANCE -MOTOR VEHICLE
INSURANCE (BUILDINGS AND MOTOR VEHICLES)	SUPPLY	NP-53.5 Agency-to-Agency	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	1,000,000.00	1,000,000.00	-	INSURANCE (BUILDINGS AND MOTOR VEHICLES)
REPAIR AND MAINTENANCE - MOTOR VEHICLE	SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	500,000.00	500,000.00	-	REPAIR AND MAINTENANCE -MOTOR VEHICLE
Repair - ICT Equipment	ICTP	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	230,000.00	230,000.00	-	Repair - ICT Equipment
Procurement of Janitorial Services	GSO	Competitive Bidding	2019 Q4	2019 Q4	Q1	Q1	GAA	3,352,000.00	3,352,000.00	-	EARLY PROCUREMENT
Procurement of Janitorial Services (STF)	GSO	Competitive Bidding	2019 Q4	2019 Q4	Q1	Q1	STF	2,750,000.00	2,750,000.00	-	EARLY PROCUREMENT

Security Services	SECURITY	Competitive Bidding	2019 Q4	2019 Q4	Q1	Q1	STF	2,749,999.92	2,749,999.92	-	EARLY PROCUREMENT
Security Services	SECURITY	Competitive Bidding	2019 Q4	2019 Q4	Q1	Q1	GAA	4,057,999.92	4,057,999.92	-	EARLY PROCUREMENT
12 month contract to provide clerical and general services with a 6 day work per week from January 2020 to December 2020	HRMO	Competitive Bidding	2019 Q4	2019 Q4	Q1	Q1	GAA	5,911,000.00	5,911,000.00	-	EARLY PROCUREMENT
POS System & Inventory System Modules	IGP	Competitive Bidding	Q1	Q1	Q1	Q1	IGP	765,000.00		765,000.00	POS System & Inventory System Modules
Turnstile ID System (PHASE 2)	IGP	Competitive Bidding	Q1	Q1	Q1	Q1	IGP	4,000,000.00		4,000,000.00	Turnstile ID System (PHASE 2)
gold, silver, bronze pins or ring	HRMO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	110,400.00	110,400.00	-	for awardees and retirees
Plaques	HRMO, VPAA, MEDELL	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	64,730.00	64,730.00	-	for various activities
Plaques	VPAA, CTE, CAS, MEDELL	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	55,100.00	55,100.00	-	for various activities (TESTCON, trainings/seminar, extension)
MEDALS	SUPPLY	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	187,600.00	187,600.00	-	for various activities
MEDALS	BALAMBAN, OSA CULT	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	11,950.00	11,950.00	-	for various activities
TROPHIES	CAS	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	STF	12,600.00	12,600.00	-	for various activities
CERTIFICATE JACKET WITH CNU LOGO	CTE, SUPPLY, IGP, BO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	361,750.00	361,750.00	-	for various activities
OTHER SUPPLIES AND MATERIALS	BALAMBAN, CTE, CRD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	177,170.00	177,170.00	-	ID SLING/HOLDER, NAME HOLDER, FLAGS (CNU FLAG, NAT'L FLAG and of other Countries), FLAG STAND, DECORATIONS, POSTER PAINTS, STYROBALLS, DECORATION MATERIALS, RIBBONS, LEI FOR SPEAKERS
OTHER SUPPLIES AND MATERIALS	BALAMBAN, SUPPLY	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	8,550.00	8,550.00	-	PHIL. NAT'L FLAGS, LEI FOR SPEAKERS and Decoration materials
COMMUNICATION EXPENSES	CTE, CRD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	46,730.00	46,730.00	-	CTE DOST FUND
COMMUNICATION EXPENSES	CRD	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GAA	13,730.00	13,730.00	-	Communication expenses
CURTAINS Laundry Service - YEARLY	SUPPLY	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	6,000.00	6,000.00	-	FOR CTE OFFICE LAUNDRY SERVICES FEE
CUSTOMIZE ITEMS	ANG SUGA, CTE	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	51,000.00	51,000.00	-	Staff Lanyard and Identification Cards for S.Y. 2020-2021, CUSTOMIZE MUGS AND BAGS FOR TESTCON
COSMETICS	OSA-CULTURAL	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	41,850.00	41,850.00	-	MAKE UP FOR CULTURAL PRESENTATIONS
RENTALS	OSA-CULTURAL	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	STF	185,000.00	185,000.00	-	SOUND AND COSTUME RENTALS
SPORTS MATERIALS AND ACCESSORIES	OSA-SPEARS	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	STF	23,080.00	23,080.00	-	SPORTS MATERIALS AND ACCESSORIES USED FOR VARIOUS SPORTS ACTIVITIES
MEDICINES	CLINIC	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	99,475.00	99,475.00	-	MEDICINES

MEDICINES	CLINIC	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,096,267.50	1,096,267.50	-	MEDICINES
MEDICAL SUPPLIES	CLINIC	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	153,078.20	153,078.20	-	FOR CLINIC USE
MEDICAL SUPPLIES	CLINIC	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	50,827.50	50,827.50	-	FOR CLINIC USE
DENTAL SUPPLIES	CLINIC	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	STF	157,995.00	157,995.00	-	FOR DENTAL USE
PRINTING AND BINDING	SUPPLY, BOARD SEC	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	505,000.00	505,000.00	-	TARPAULIN PRINTING, ANNUAL REPORT, ADMIN MANUAL, INVITATION CARDS
PRINTING AND BINDING	CTE, LIBRARY, CRD, CN	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	320,750.00	320,750.00	-	TARPAULINS PRINTING, BINDING OF MANUALS, MAGAZINES AND MODULES, CONFERENCE PROCEEDINGS MANUALS FOR TESTCON
PRINTING AND BINDING	MLGP	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	MTF	330,001.00	330,001.00	-	TARPAULIN PRINTING AND MODULE WORKBOOKS PRINTING AND BINDING
SECURITY PERSONNEL'S PARAPHERNALIA	SECURITY OFFICE	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	105,320.00	105,320.00	-	Supplies and Materials for Security Personnel
UNIFORMS FOR SCUAA	SPEARS	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	503,650.00	503,650.00	-	FOR SCUAA
COSTUMES AND OTHER MERCHANDISE	OSA-CULTURAL	NP-53.9 - Small Value Procurement	Q3-Q4	Q3-Q4	Q3-Q4	Q3-Q4	STF	423,000.00	423,000.00	-	Costume, Polo/T-Shirt with Print, Jerseys and Uniforms FOR CULTURAL PRESENTATIONS
RESEARCH AND DEVELOPMENT	CRD	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	1,000,000.00	1,000,000.00	-	R & D Projects inclusive of travel, honoraria, supplies and materials FOR ALL ACADEMIC DEPARTMENTS
Van Rental	MLGP	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	35,000.04	35,000.04	-	Van Rental for Practicum Visits
MEALS	BOARD SEC, DRMM, VP	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	687,750.00	687,750.00	-	FOR VARIOUS ACTIVITIES
MEALS	BOARD SEC, DRMM, VP	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GAA	293,300.00	293,300.00	-	FOR VARIOUS ACTIVITIES
MEALS	DRMM, VPAA, CN, PLAN	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	185,000.00	185,000.00	-	FOR VARIOUS ACTIVITIES
MEALS	DRMM, VPAA, CN, PLAN	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GAA	250,000.00	250,000.00	-	FOR VARIOUS ACTIVITIES
MEALS	CTE, CN, MEDELLIN, SS	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	816,525.00	816,525.00	-	FOR VARIOUS ACTIVITIES
MEALS	CTE, CN, MEDELLIN, SS	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	477,870.00	477,870.00	-	FOR VARIOUS ACTIVITIES
MEALS	CTE, CN, MEDELLIN, SS	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	STF	497,350.00	497,350.00	-	FOR VARIOUS ACTIVITIES
MEALS	EAIL, CTE, CN, MEDELLIN	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	STF	467,350.00	467,350.00	-	FOR VARIOUS ACTIVITIES
MEASL AND ACCOMMODATION	VPAA, QA, L&D	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	72,000.00	72,000.00	-	FOR VARIOUS ACTIVITIES
MEASL AND ACCOMMODATION	VPAA, QA, L&D	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GAA	53,500.00	53,500.00	-	FOR VARIOUS ACTIVITIES
MEASL AND ACCOMMODATION	CTE	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	18,000.00	18,000.00	-	FOR VARIOUS ACTIVITIES

MEASL AND ACCOMMODATION	CTE	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	18,000.00	18,000.00	-	FOR VARIOUS ACTIVITIES
MEASL AND ACCOMMODATION	CTE	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	STF	6,000.00	6,000.00	-	FOR VARIOUS ACTIVITIES
MEASL AND ACCOMMODATION	MLGP	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	MTF	737,350.00	737,350.00	-	MODULE 1 MLGP TRAINING
MEASL AND ACCOMMODATION	MLGP	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	MTF	737,350.00	737,350.00	-	MODULE 2 MLGP TRAINING
ACCOMMODATION	VPAA,MEDELLIN	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	GAA	24,000.00	24,000.00	-	FOR VARIOUS ACTIVITIES
ACCOMMODATION	VPA,MEDELLIN,ANG S	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	232,740.00	232,740.00	-	FOR VARIOUS ACTIVITIES
VENUE	MEDELLIN	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	GAA	10,000.00	10,000.00	-	FOR VARIOUS ACTIVITIES
VENUE	FINANCE	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	20,000.00	20,000.00	-	FDU MEETING
SNACKSWATER AND OTHER FOOD COMPONENTS	EAIL,LIBRARY DRRM,L	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GAA	76,000.00	76,000.00	-	FOR VARIOUS ACTIVITIES' SNACKS
SNACKSWATER AND OTHER FOOD COMPONENTS	OSA,NSTP,SPEARS,AN	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	STF	92,225.00	92,225.00	-	FOR VARIOUS ACTIVITIES' SNACKS
MEDICAL AND LABORATORY MATERIALS	CN,CAS	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	STF	74,500.00	74,500.00	-	FOR LAB USE
MEDICAL AND LABORATORY MATERIALS	SUPPLY	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GAA	4,500.00	4,500.00	-	FOR MEDELLIN
MEDICAL AND LABORATORY EQUIPMENT	CN,CAS	NP-53.9 - Small Value Procurement	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	STF	320,000.00		320,000.00	FOR LAB USE
One Lot Firewall Appliance with 3-year License	ICTO	Competitive Bidding	Q1	Q1	Q1	Q1	STF	1,800,000.00		1,800,000.00	One Lot Firewall Appliance with 3- year License
Microsoft Windows Server Standard 2019-Base	ICTO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	STF	50,000.00		50,000.00	Microsoft Windows Server Standard 2019-Base
Anti-plagiarism software, renewal of annual subscription	CRD	Direct Contracting	Q2	Q2	Q2	Q2	STF	335,200.00	335,200.00	-	Anti-plagiarism software, renewal of annual subscription
Acquisition and Installation of SPED Equipment	CTE	Competitive Bidding	Q1	Q1	Q1	Q1	GAA	1,956,000.00		1,956,000.00	Acquisition and Installation of SPED Equipment
Modular (QA): Description: Desk/Table: Desk 600x1200x700; Hanging shelf 18x250x1200; Partition Panel: Quarter Glass 45x600x1200, Quarter Glass 45x1200x1200; Connectors/Accessories: 2 way connector 1200H, 3 way connector 1200H, EDGE FINISH 1200h	VPAA	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	STF	90,000.00		90,000.00	FOR OFFICE USE
Zoom Pro Account with webinar add-on (annual subscription)	CRD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	30,000.00	30,000.00		for CRD USE
Zoom Subscription	EAIL	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	STF	7,000.00	7,000.00		FOR EAIL USE
MATERIALS FOR EXTENSION PROJECTS AND SERVICES	EAIL	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GAA	178,000.00	178,000.00		REPRODUCTION OF TRAINING MATERIALS

MATERIALS FOR EXTENSION PROJECTS AND SERVICES	EAIL	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	STF	98,140.00	98,140.00		IEC MATERIALS
COMMUNICATION AND INTERNET EXPENSES FOR EXTENTION PROJECTS	EAIL	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	STF	679,500.00	679,500.00		COMMUNICATION CARD AND INTERNET SUSBSRIPTION
TOTAL								64,840,962.42	37,347,477.32	27,493,485.10	

ADDITIONAL PROVISION FOR INFLATION 10% OF TOTAL:

6,484,096.24

TOTAL:

71,325,058.66

Prepared by:


Mrs. ANN S. ANCAJAS

Head, BAC Secretariat


HONEY G. M. IRIZARI

Member, BAC Secretariat

Recommending Approval

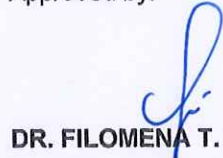

DR. ANGELINE M. POGOY

BAC Chair


DR. RODIN M. PASPASAN

BAC Vice-Chair

Approved by:


DR. FILOMENA T. DAYAGBIL

SUC PRESIDENT III