

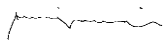
INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN (APP) NON-CSE

CEBU NORMAL UNIVERSITY

Osmena Blvd., Cebu City

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
	Training	Supply Office, Finance, Registrar, College of Teacher Ed, College of Nursing, College of Arts, President's Office, GAD, PAPD, PAQA, HRMO, Balamban and Medellin Campuses	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	18,389,000.00	18,389,000.00		
	Research	Center for Research and Development	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	13,500,000.00	13,500,000.00		
	Extension Activities	External Affairs and International Linkages Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	12,500,000.00	12,500,000.00		
	ICT Supplies	Supply Office, Finance, Registrar, College of Teacher Ed, College of Nursing, College of Arts, President's Office, GAD, PAPD, PAQA, HRMO, Balamban and Medellin Campuses	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,526,000.00	3,526,000.00		
	Electrical Supplies	General Services Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,200,000.00	1,200,000.00		
	Hardware Supplies	General Services Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	1,500,000.00	1,500,000.00		
	Accountable Forms	Finance Office/ Registrar	Agency to Agency	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	530,000.00	530,000.00		
	Drugs and Medicines	Clinic	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	100,000.00	100,000.00		
	Medical, Dental Supplies	Clinic	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	50,000.00	50,000.00		
	Fuel	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	400,000.00	400,000.00		
	Janitorial Services	GSO	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA/STF	6,102,000.00	6,102,000.00		
	Security Services	Security Office	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA/STF	6,200,000.00	6,200,000.00		
	Other General Services	HRMO	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA/STF	6,000,000.00	6,000,000.00		
	Repair - Land Improvements	GSO	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	330,000.00	330,000.00		
	Repair - Buildings	GSO	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,812,000.00	2,812,000.00		

Prepared by:


ANN S. ANCAJAS
BAC Secretariat

Recommended for Approval by:


DR. RODIN M. PASPASAN
BAC Chair

Approved:

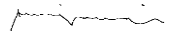

DR. FILOMENA T. DAYAGBIL
SUC President III

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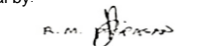
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									Total	MOOE	CO	
	Repair of Equipment	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	760,000.00	760,000.00		
	Repair of motor vehicles	Supply Office	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	200,000.00	200,000.00		
	Printing and Publication	OBUS, CTE, CAS, CN	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,000,000.00	2,000,000.00		
	Other MOOE - Accreditation	PAQA	Alternative Mode of Procurement	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	2,400,000.00	2,400,000.00		
	Concreting of Driveway with Covered Path Walk in CNU Balamban	Balamban Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	7,000,000.00		7,000,000.00	
	Upgrading of Science Laboratories	College of Arts and Sciences	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	52,260,000.00		52,260,000.00	
	Library Technology Integration Project	Library	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	15,000,000.00		15,000,000.00	
	Enhancement of Library Holdings	Library	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	3,274,000.00		3,274,000.00	
	Completion of ACAS Facilities Devt. Program	College of Arts and Sciences	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	GAA	99,000,000.00		99,000,000.00	
	Medellin Fence	Medellin Campus	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	STF	4,955,399.64		4,955,399.64	
	Electrical Upgrading	GSO	Competitive Bidding	Q1 - Q3	Q1 - Q3	Q1 - Q3	Q1 - Q3	STF	11,745,310.56		11,745,310.56	
	TOTAL								271,733,710.20	78,499,000.00	193,234,710.20	

Prepared by:


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