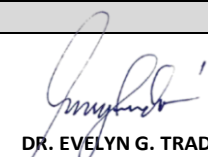


**MODIFIED FORM A FOR SUCs-PERFORMANCE TARGET REPORT FOR STATE UNIVERSITIES AND
FY 2020 TARGET**

DEPARTMENT: CEBU NORMAL UNIVERSITY

FY 2020 PERFORMANCE TARGETS/ OUTPUT INDICATORS	DEPARTMENT/ AGENCY FY 2020 TARGET
PROGRAM: HIGHER EDUCATION	
2019 BUDGET: PHP	
OUTCOME INDICATORS	
1: Percentage of first-time licensure exam-takers that pass the licensure exams	5%
2: Percentage of graduates (2 years prior) that are employed	19%
OUTPUT INDICATORS	
1: Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	40%
2: Percentage of undergraduate programs with accreditation	93%
PROGRAM: ADVANCED EDUCATION	
2019 BUDGET: PHP	
OUTCOME INDICATOR	
1: Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (PhD) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	68%
OUTPUT INDICATORS	
1: Percentage if graduate students enrolled in research degree programs	76%
2: Percentage of accredited graduate programs	75%
PROGRAM: RESEARCH	
2019 BUDGET: PHP	
OUTCOME INDICATOR	
1: Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6
OUTPUT INDICATORS	
1: Number of research outputs completed within the year	34
2: Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	10%
PROGRAM: TECHNICAL ADVISORY EXTENSION	
2019 BUDGET: PHP	
OUTCOME INDICATOR	
1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	11
OUTPUT INDICATORS	
1: Number of trainees weighted by the length of training	3000
2: Number of extension programs organized and supported consistent with the SUC's mandates and priority programs	6
3: Percentage of beneficiaries who rate the training course/s and advisoy services as satisfactory or higher in terms of quality and relevance	82%

Prepared by:


DR. EVELYN G. TRADIO
 Finance Management Office

Date: July 2, 2020

Recommending approval:



DR. FLORIZA N. LAPLAP
Planning Officer

Date: July 2, 2020

Approved by:



DR. FILOMENA T. DAYAGBIL
SUC President III

Date: July 2, 2020