1018		DEPARTMENT	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
Cebu Normal University	OUTPUTS	BUDGET FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATIN	
	ORGANIZATIONAL OUTCO							
		Php155.827	Outcome Indicators					
	Higher Education Services	110000			2 560/	000/		
			Percentage of first-time licensure exam-takers who passed the licensure exams		2.56%	80% 1,201 out of 1,506 licensure exam-takers	3115	
			Percentage of graduates (2 years prior) that are employed	36.63%	36.63%	38% 655 out of 1,726 graduates	104	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	66%	66%	71% 3,460 out of 4,885 students	107	
e Cebu Normal			Percentage of undergraduate programs with accreditation	92.86%	92.86%	93% 13 out of 14	100	
niversity (CNU)		Php10.752	Outcome Indicators			programs		
provide higher		PHP10.732	Percentage of graduate school faculty engaged in research work applied in any of the following:					
rofessional and ecial instruction	Advanced Education Services		Actively pursuing in the last three					
for special purposes and motes research and extension			(3) years (investigative research, basic and applied scientifica research, social science research)	66.67%	67.86%	70% 60 out of 86 research programs	103	
vices, advanced			Output Indicators					
studies and progressive leadership in education and			Percentage of graduate students enrolled in research degree programs	75.52%	75.58%	99% 2,931 out of 2,966 students	1319	
er fields as may relevant. The niversity shall			Percentage of accredited graduate programs	70%	75%	100% 20 programs	133	
offers ndergraduate,		Php3.093	Outcome Indicators					
duate and short- term courses thin its area of	Research Services		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	11 research outputs	13 research outputs	1180	
ecialization and, ecording to its			Output Indicators					
pabilities as the pard of regents may deem cessary to carry			Number of research outputs completed within the year	66 research outputs	67 research outputs	69 research outputs	1039	
it its objectives		Php3.971	Outcome Indicators					
particularly in eting the needs the province and the country. The			Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	11 active partnership	15 active partnership	136	
iniversity shall itinue to operate			Output Indicators					
asonably-sized poratory school hin the campus.	Technical Advisory Extension Services		Number of trainees weighted by the length of training	9954.50 trainees	9,960 trainees	12,314 trainees	124	
university shall adopt public lementary and condary schools			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	10 trainees	11 trainees	13 trainees	118	
the city and the vince of Cebu to serve as pilot ater for teaching-			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and	80% beneficiaries	81% beneficiaries	90% beneficiaries	111	
rning strategies	STO and GASS		relevance					
o approaches so operated and aintained under the appropriate	SUPPORT TO OPERATIONS	Php5.589	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100	
emorandum of agreement		Php87.329	Budget Utilization Rate					
between the iversity and the			Obligations BUR	68%	100%	89%		
Department of Education.			Ratio of total obligations against all allotments.	Php213,559,592 Php314,366,697	10070	Php89,996,165 Php100,938,500	89%	
			Disbursements BUR Ratio of total disbursement to	70%	100%	88%	889	
			total obligations.	Php149,086,916 Php213,559,592		Php79,310,310 Php89,996,165	30 7	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	34% Php31,764,000	100%	41% Php42,890,000	41%	
			Public Financial Management repor	Php93,634,000 ting requirements of CC	A and DBM	Php104,672,000		
			agement repor	3				
			Budget and Figancial					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		
				100%	100%	100%	1009	

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements					
The Cabu Normal University (CRU) shall primarily provide higher professional and purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offers undergraduate, graduate and short-term courses within its areas of specialization and, according to its capabilities according to its capabilities deem necessary to carry out its objectives particularly in meeting the needs of the province and the country.			FY 2018 APP – non CSE submission	100%	100%	0%	0%	
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	
			FY 2019 APP – CSE submission	100%	100%	100%	100%	
			FY 2017 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

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