


MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php155.827	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams		2.56%	80% 1,201 out of 1,506 licensure exam-takers	3115%		
		Percentage of graduates (2 years prior) that are employed	36.63%	36.63%	38% 655 out of 1,726 graduates	104%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66%	66%	71% 3,460 out of 4,885 students	107%		
Advanced Education Services	Php10.752	Outcome Indicators						
		Percentage of graduate school faculty engaged in research work applied in any of the following:						
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	66.67%	67.86%	70% 60 out of 86 research programs	103%		
		Output Indicators						
		Percentage of graduate students enrolled in research degree programs	75.52%	75.58%	99% 2,931 out of 2,966 students	131%		
Research Services	Php3.093	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	11 research outputs	13 research outputs	118%		
		Output Indicators						
Technical Advisory Extension Services	Php3.971	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	11 active partnership	15 active partnership	136%		
		Output Indicators						
		Number of trainees weighted by the length of training	9954.50 trainees	9,960 trainees	12,314 trainees	124%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	11 trainees	13 trainees	118%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php87.329	STO and GASS						
		SUPPORT TO OPERATIONS	Php5.589	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
		Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	68%	100%	89%	89%		
			Php213,559,592 Php314,366,697		Php89,996,165 Php100,938,500			
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	100%	88%	88%		
			Php149,086,916 Php213,559,592		Php79,310,310 Php89,996,165			
		Utilization Rate for All Earmarked Income	34%	100%	41%	41%		
			Php31,764,000 Php93,634,000		Php42,890,000 Php104,672,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%				



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 Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

