

(In Thousand Pesos)

Department: State Universities and Colleges (SUCs)
 Agency: Cebu Normal University
 Operating Unit: < not applicable >
 Organization Code (UACS) : 08 070 0000000
 Report Status: Submitted

file

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		160,476	112,272	272,748	294,920	66,010	88,820	70,425	69,665	294,920	0	0	0	0	0	
General Administration and Support	1000000000000000	44,751	27,920	72,671	94,024	15,963	32,383	28,299	17,379	94,024	0	0	0	0	0	
General Management and Supervision	100000100001000	44,751	27,920	72,671	80,610	15,963	25,676	21,592	17,379	80,610	0	0	0	0	0	
PS		23,840	18,570	42,410	46,883	10,766	12,774	10,827	12,516	46,883	0	0	0	0	0	
MOOE		20,911	9,350	30,261	33,727	5,197	12,902	10,765	4,863	33,727	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	0	0	0	13,414	0	6,707	6,707	0	13,414	0	0	0	0	0	
PS		0	0	0	13,414	0	6,707	6,707	0	13,414	0	0	0	0	0	
Support to Operations	2000000000000000	4,813	6,489	11,302	24,148	16,950	2,557	2,207	2,434	24,148	0	0	0	0	0	
Auxiliary Services	200000100001000	4,813	6,489	11,302	9,148	1,950	2,557	2,207	2,434	9,148	0	0	0	0	0	
PS		4,437	6,108	10,545	8,461	1,887	2,284	1,924	2,366	8,461	0	0	0	0	0	
MOOE		376	381	757	687	63	273	283	68	687	0	0	0	0	0	
Projects		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	
Locally-Funded Project(s)		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	
Completion of Library Modernization	200000200001000	0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	
CO		0	0	0	15,000	15,000	0	0	0	15,000	0	0	0	0	0	
Operations	3000000000000000	110,912	77,863	188,775	176,748	33,097	53,880	39,919	49,852	176,748	0	0	0	0	0	
OO : Relevant and quality tertiary education ensured to	3100000000000000	96,971	62,577	159,548	147,803	31,903	40,709	33,710	41,481	147,803	0	0	0	0	0	
HIGHER EDUCATION PROGRAM	3101000000000000	96,971	62,577	159,548	147,803	31,903	40,709	33,710	41,481	147,803	0	0	0	0	0	
Provision of Higher Education Services	310100100001000	96,971	48,577	145,548	145,803	29,903	40,709	33,710	41,481	145,803	0	0	0	0	0	
PS		91,334	41,166	132,500	133,998	28,001	38,611	28,101	39,285	133,998	0	0	0	0	0	
MOOE		5,637	7,411	13,048	11,805	1,902	2,098	5,609	2,196	11,805	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Project(s)		0	14,000	14,000	2,000	2,000	0	0	0	2,000	0	0	0	0	0	