FY 2019 PHYSICAL PLAN

BED No. 2

Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

State Universities and Colleges (SUCs)
Cebu Normal University

N/A 80700000000 SUBMITTED

		>									
Particulars		current year	Current Year's Accomplishment	ment		Physical Target (Budget Year)	arget (Budç	jet Year)			
i ai noaigi s	UACS CODE	Actual Jan 1-Sept 30	Estimate	Total	Total	1st Quarter	2nd	3rd	4th Quarter	Variance	Remarks
_	2		4	7 I S	6171010140	4	Guarter	Quarter			
Part A		c	1	0-0+4	01+6+8+/=9	7	000	9	10	11=6-5	12
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to											
achieve inclusive growth and access of deserving but	24										
poor students to quality tertiary education increased	310100000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
Percentage of first-time licensure exam-											
takers that pass the licensure exams		82%	7,07	270/	4000		1				
Percentage of graduates (2 years prior)		OF 70	٥/٥	07.70	10%		5%		5%		
that are employed		88%	10/	670/	200	4 1700					
Output Indicators		000	1 /0	0/ /0	19%	4./5%	4./5%	4.75%	4.75%		
Percentage of undergraduate student											
population enrolled in CHED-identified											
and RDC-identified priority programs		71%	0	71%	400/	0000					
Percentage of undergraduate programs				7 1 /0	% O#	20%		20%			
with accreditation		92 86%		200 860/	000/						
OO : Higher education research improved to promote		1.00		02.00/0	90/0				93%		
	3201000000000000										
M											
Outcome Indicator											
Percentage of graduate school faculty											
engaged in research work applied in any											
of the following:											
a. pursuing advanced research degree											
programs (Ph.D)											
b. actively pursuing in the last three (3)				1							
years (investigative research, basic											
and applied scientific research, policy											
research, social science research)		69%	1%	70%	68%		34%		340/		
					0,00		04/0		34%	_	

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		2	w	ω	ω	11	17	1	16		extension activities
											other stakeholders as a result of
											industries, NGOs, NGAs, SMEs, and
											 Number of active partnerships with LGUs,
											Outcome Indicator
											TECHNICAL ADVISORY EXTENSION PROGRAM
										3301000000000000	OO : Community engagement increased
											recognized journal within the year
											in internationally-refereed or CHED
											Percentage of research outputs published
		7	10	12	5	34	95	9	90		within the year
											 Number of research outputs completed
											Output Indicators
			_	2	2	<u>ග</u>	13	_	12		by other beneficiaries
											three years utilized by the industry or
											 Number of research outputs in the last
											Outcome Indicator
		. 0									RESEARCH PROGRAM
		75%				75%	93.30%		93.30%		programs
											Percentage of accredited graduate
			38%		38%	76%	94.50%		94.50%		in research degree programs
											Percentage of graduate students enrolled
											Output Indicators
											extension program
											d. whose research work resulted in an
											improvement
											commercialization or livelihood
1	-	-									c. producing technologies for
10	11=6-5	10	9	∞	7	6=7+8+9+10	5=3+4	4	ဒ	2	_
ce Remarks	Variance	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Total	Total	Estimate Oct.1-Dec.30	Actual Jan.1-Sept.30	UACS CODE	Particulars
			get Year)	Physical Target (Budget Year)	Physical Ta		nment	Current Year's Accomplishment	Current Yea		

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		Current Yea	Current Year's Accomplishment	nent		Physical Target (Budget Year)	rget (Budg	jet Year)		
Particulars	UACS CODE	Actual	Estimate	Total	Total	10+OHOM	2nd	3rd	Ath Omera	1
		Jan.1-Sept.30 Oct.1-Dec.30	Oct.1-Dec.30	וטומו	IOIAI	ist Quarter	Quarter	Quarter	4th Quarter	_ =
_	2	ယ	4	5=3+4	6=7+8+9+10	7	8	ၑ	10	_
Output Indicators										
 Number of trainees weighted by the 										
length of training		10899	1500	12399	3000	700	700	800	800	ŏI
Number of extension programs organized										
and supported consistent with the SUC's										
mandated and priority programs		22	_	23	О	_	2	2		-
Percentage of beneficiaries who rate the										
training course/s and advisory services										
as satisfactory or higher in terms of										
quality and relevance		90%	87%	89%	82%	20.50%	20.50%	20.50% 20.50% 20.50%	20.50%	0.1

Prepared By: Laplap, Floriza

Planning Officer Date: 30/Nov/2018

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Chief Administrative Officer - Finance Date: 03/Dec/2018

Approved By

Dayagbil, Filomena

Date: 03/Dec/2018 SUC President III