

FY 2019 PHYSICAL PLAN

BED No. 2

Department: State Universities and Colleges (SUCs)  
 Agency: Cebu Normal University  
 Operating Unit: N/A  
 Organization Code (UACS): 80700000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education Increased											
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		82%	5%	87%	10%		5%		5%		
2. Percentage of graduates (2 years prior) that are employed		66%	1%	67%	19%	4.75%	4.75%	4.75%	4.75%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		71%	0	71%	40%	20%		20%			
2. Percentage of undergraduate programs with accreditation		92.86%		92.86%	93%				93%		
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)											
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		69%	1%	70%	68%		34%		34%		

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Output Indicators											
1. Number of trainees weighted by the length of training		10899									
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			1500	12399	3000	700	700	800	800		
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance											
		90%	87%	89%	82%	20.50%	20.50%	20.50%	20.50%		

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