

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department: State Universities and Colleges (SUCs)
Agency: Cebu Normal University
Operating Unit: N/A
Organization Code (UACS): 080700000000
Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE/Negative				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
OO : Community engagement increased	3300000000000000	1953	2018	3971	2165	896	489	477	303	2165					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	1953	2018	3971	2165	896	489	477	303	2165					
Provision of Extension Services	330100100001000	1953	2018	3971	2165	896	489	477	303	2165					
MOOE		1953	2018	3971	2165	896	489	477	303	2165					
Retirement and Life Insurance Premiums	104102	10092		10092	14667	3666	3666	3666	3669	14667					
General Administration and Support	1000000000000000	1198		1198	1706	426	426	426	428	1706					
General Management and	100000100001000	1198		1198	1706	426	426	426	428	1706					
PS		1198		1198	1706	426	426	426	428	1706					
Support to Operations	2000000000000000	339		339	444	111	111	111	111	444					
Auxiliary Services	200000100001000	339		339	444	111	111	111	111	444					
PS		339		339	444	111	111	111	111	444					
Operations	3000000000000000	8555		8555	12517	3129	3129	3129	3130	12517					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000	8343		8343	12200	3050	3050	3050	3050	12200					
HIGHER EDUCATION PROGRAM	3101000000000000	8343		8343	12200	3050	3050	3050	3050	12200					
Provision of Higher Education	310100100001000	8343		8343	12200	3050	3050	3050	3050	12200					
PS		8343		8343	12200	3050	3050	3050	3050	12200					
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	212		212	317	79	79	79	80	317					
ADVANCED EDUCATION PROGRAM	3201000000000000	173		173	265	66	66	66	67	265					
Provision of Advanced Education	320100100001000	173		173	265	66	66	66	67	265					
PS		173		173	265	66	66	66	67	265					
RESEARCH PROGRAM	3202000000000000	39		39	52	13	13	13	13	52					
Conduct of Research Services	320200100001000	39		39	52	13	13	13	13	52					
PS		39		39	52	13	13	13	13	52					

Prepared By:

In coordination with:

Approved By:


CHARLOTTE B. ROSALES


DR. FLORIZA N. LAPLAP

Budget Officer
Date: 11-26-2018

Planning Officer
Date: 11-26-2018

FLORENTA T. DAYAGBIL, Ed. D.
SUC President III
Date: 11-26-2018