

Department: State Universities and Colleges (SUCs)

Agency: Cebu Normal University

Operating Unit: N/A

Organization Code (UACS): 080700000000

FY 2017 PHYSICAL PLAN

BED No. 2

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES											
Quantity	0000030100000000										
Quantity											
Total number of graduates in mandated and priority programs											
Quantity		1726	0	1726	1725		1266		10	451	
Quality											
% of total graduates that are in priority courses											
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		57	6	63	57		57			-6	
% of programs accredited at level 1,2,3,4		274	0	274	195		100		95	79	
Quantity		179	0	179	85		85			94	
Quantity											
Total number of graduates in mandated and priority programs											
Quality											
% of total graduates that are in priority courses											
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC											
% of programs accredited at level 1,2,3,4											
Timeliness											
Timeliness											
Percentage of graduates who finished their academic programs according to the prescribed timeframe											
Financial		64	26	90	89		89			1	
Financial											
Higher Education Services											
Timeliness		53,456	49,940	103,396	158,696	34,995	38,361	38,520	46,820	55,300	
Timeliness											
Percentage of graduates who finished their academic programs according to the prescribed timeframe											
Financial											
Financial											
Higher Education											
MFO 2: ADVANCED EDUCATION SERVICES											
	0000030200000000										

<http://urs.dbm.gov.ph/reports/viewDetail.asp?ID=1>

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total 5-3+4	Total 6-7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5-3+4	6-7+8+9+10	7	8	9	10	11-6-5	12
Financial											
Research Services											
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES											
Quantity	0000030400000000										
Quantity											
Number of persons trained weighted by length of training		1125	2249	3374	3000				3000	374	
Number o persons provided with technical advice		1125	2249	3374	3000				3000	374	
Number of persons provided with technical advice											
Quality											
Quality											
Percentage of trainees/clients who rate training course as good or better											
Percentage of trainees/clients who rate training course as good or better.											
Percentage of clients who rate the advisory services as good or better		300	0	300	80				80	220	
Percentage of clients who rate the advisory services as good or better		300	0	300	80				80	220	
Timeliness											
Timeliness											
% of request for training responded to within 3 days of request		300	0	300	80				80	220	
Percentage of request for training responded to within 3 days of request		300	0	300	80				80	220	
Percentage of request for technical advice that are responded to within 3 days											
Percentage of request for technical advice that are responded to within 3 days											
% of persons given training or advisory services who rate timeliness of service delivery as good or better		299	0	299	90				90	209	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		299	0	299	90				90	209	
Financial											
Financial											
Technical Advisory and Extension Services											
Technical Advisory and Extension Services		160,983	542,161,525	3,971	890	1,095	1,095	891	157,554		

In coordination with:

Palommon, Daisy
Agency Head / Department Secretary
Date: 28/Nov/2016