



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
OUTPUTS	SERVICE/ PRODUCT RESULTS						
MAJOR FINAL OUTPUTS							
The Cebu Normal University (CNU) primarily provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant: offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches.	Higher Education Services	Total Number of Graduates	1,436 graduates	1,275 graduates	1,354 graduates	106%	
		Percentage of Total Graduates that are in Priority Courses	90% 1,295 out of 1,436 graduates	63%	88% graduates	140%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	273% 91.42% SUC graduates out of 33.44% National Average Percentage	190%	263.29% 90.94% SUC graduates out of 34.54% National Average Percentage	139%	
		Percentage of programs accredited at:					
		Level 1, 2, 3, 4	73% 8 out of 11 programs accredited	85%	80% 12 out of 15 programs accredited	94%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,436 out of 1,505 graduates	91%	89.31% 1,354 out of 1,516 graduates	98%	
	Advanced Education Services	Total number of graduates	100 graduates	100	101 graduates	101%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% 100 out of 100 graduates	100%	100% 101 out of 101 graduates	100%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 406 out of 406 students	100%	100% 521 out of 521 students	100%	
	Research Services	Number of research completed	49 research completed	44 research completed	46 research completed	105%	
		Percentage of projects completed in the last 3 years	94% 82 out of 95 projects completed	80%	89% 111 out of 125 projects completed	111%	
		Percentage of research outputs published in a recognized or submitted for patenting or patented	76% 37 out of 49 research outputs	27%	74% 34 out of 46 research outputs	274%	
		Percentage of research projects completed within the original project timeframe	90% 44 out of 49 research projects	94%	96% 44 out of 46 research projects	102%	
	Technical Advisory External Services	Number of persons trained weighted by the length of training	3,301 persons trained	3,374 persons trained	7,167 persons trained	212%	
		Number of persons provided with technical advice training	61 persons provided	300 persons provided	367 persons provided	122%	
		Percentage of trainees who rate the training course as good or better	94% 1,682 out of 1,796 trainees	99%	99% 4,511 out of 4,578 trainees	100%	
		Percentage of clients who rate the advisory services as good or better	94% 117 out of 124 clients	81%	94% 345 out of 367 clients	116%	
		Percentage of request for training responded to within 3 days of request	97% 29 out of 30 requests	85%	100% 116 out of 116 requests	118%	
		Percentage of request for technical advice that are responded to within 3 days	95% 37 out of 39 requests	81%	100% 101 out of 101 requests	123%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 4,058 out of 4,432 persons	90%	100% 4,923 out of 4,945 persons	111%	



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STO and GASS							
<p>The Cebu Normal University (CNU) primarily provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant; offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches.</p>	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	75% 105 out of 150 faculty/personnel	80%	82% 168 out of 205 faculty/personnel	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	100%	88% Php 332,933,598 out of Php 376,875,778	88%
			Disbursements BUR Ratio of total disbursement to total obligations.	81%	100%	86% Php 197,010,132 out of Php 230,301,918	86%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)